

Notice of Meeting
Notice of Agenda

Shoshone School District # 312
Board of Trustees
Meeting Agenda
6:30 p.m. Tuesday, June 2, 2015 Board Work Session
7:00 p.m. Tuesday, June 2, 2015 Regular Meeting
Shoshone High School Art Room (#278)
61 East Highway 24
Shoshone, Idaho

Shoshone Joint School District # 312
Board of Trustees

NOTICE OF CHANGE OF SCHEDULED MONTHLY MEETING

THIS NOTICE IS HEREBY GIVEN that the regular monthly meeting of the Board of Trustees of the Shoshone Joint School District previously scheduled for Tuesday, June 9th, 2015 at 7:00 p.m. has been changed by the order of the Board of Trustees to Tuesday, June 2, 2015 at 7:00 p.m. The June meeting will be held at the Shoshone Schools, High School Art Room # 278, 61 East Highway 24, Shoshone, Idaho.

Dated this 21st Day of April 2015

Heather Wallace, Clerk
Shoshone Joint School District No. 312
Lincoln and Jerome Counties

Posted 05/18/2015

Budget Hearing
6:30 p.m.

NOTICE IS HEREBY GIVEN, the Board of Trustees of Shoshone Joint School District No. 312, Lincoln and Jerome Counties, Idaho, will hold a public hearing on the Maintenance and Operation Budget for the 2015-2016 school year. This budget hearing is called pursuant to Section 33-801, Idaho Code. Notice of the Budget Hearing was published in the Times-News and posted ten (10) days prior to the hearing.

I. Presentation and Approval of the 2015-2016 Budget

Proposed Motion: I move to approve the 2015-2016 Budget as presented. Second. Discussion. Vote.

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SUMMARY STATEMENT 2015 - 2016 SCHOOL BUDGET								
ALL FUNDS								
Shoshone Joint School District NO.312								
NOTICE IS HEREBY GIVEN that a special meeting of the Board of Trustees of Shoshone Joint School District NO.312, Lincoln and Jerome Counties, Idaho will be held on Tuesday, June 2, 2015 at 6:30 p.m. in the Shoshone School Building, Room #278, 61 East Highway 24, Shoshone, Idaho, at which meeting there shall be a public hearing on the maintenance and operation budget for the forthcoming school year. A copy of the proposed budget as determined by the Board of Trustees is available for public inspection at the School District Office at 61 East Highway 24, Shoshone, Idaho between the hours of 8:30 a.m. and 4:00 p.m., Monday through Thursday from the date of this notice until the date of the hearing. This budget hearing is called pursuant to Section 33-801, Idaho Code.								
Shannon Harris, Business Manager/ Heather Wallace, Clerk of the Shoshone Joint School District NO. 312, Lincoln and Jerome Counties, Idaho.								
REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2012-2013	Prior Year Actual 2013-2014	Prior Year Actual/Budget 2014-2015	Proposed Budget 2015-2016	Prior Year Actual 2012-2013	Prior Year Actual 2013-2014	Prior Year Actual/Budget 2014-2015	Proposed Budget 2015-2016
Beginning Balances	\$496,420.00	\$116,524.00	\$9,876.00	\$7,848.00	\$	\$94,431.00	\$18,700.00	\$215.00
Local Tax Revenue	\$340,367.00	\$310,000.00	\$321,077.00	\$321,077.00	\$303,467.00	\$274,470.00	\$312,957.00	\$289,070.00
Other Local	\$52,990.00	\$18,600.00			\$75,534.00	\$54,200.00		
County Revenue								
State Revenue	\$2,687,643.00	\$2,948,011.00	\$2,969,989.00	\$3,146,561.00	\$95,323.00	\$120,469.00	\$117,915.00	\$128,487.00
Federal Revenue					\$1,399,769.00	\$496,274.00	\$621,254.00	\$600,509.00
Other Sources		\$23,456.00				\$69,722.00	\$66,896.00	\$74,134.00
Totals	\$3,577,420.00	\$3,416,591.00	\$3,300,942.00	\$3,475,486.00	\$1,874,093.00	\$1,109,566.00	\$1,137,722.00	\$1,092,415.00
EXPENDITURES	Prior Year Actual 2012-2013	Prior Year Actual 2013-2014	Prior Year Actual/Budget 2014-2015	Proposed Budget 2015-2016	Prior Year Actual 2012-2013	Prior Year Actual 2013-2014	Prior Year Actual/Budget 2014-2015	Proposed Budget 2015-2016
Salaries	\$2,052,456.00	\$2,082,317.00	\$2,087,224.00	\$2,175,528.00	\$516,796.00	\$268,514.00	\$268,307.00	\$330,447.00
Benefits	\$655,181.00	\$738,020.00	\$735,162.00	\$773,862.00	\$176,475.00	\$94,432.00	\$88,844.00	\$103,556.00
Purchased Services	\$264,536.00	\$286,510.00	\$308,660.00	\$326,200.00	\$211,641.00	\$202,916.00	\$196,123.00	\$96,731.00
Supplies & Materials	\$112,398.00	\$119,800.00	\$113,350.00	\$137,000.00	\$663,547.00	\$195,237.00	\$253,590.00	\$229,152.00
Capital Outlay	\$27,928.00	\$1,250.00	\$1,650.00	\$6,150.00	\$1,584.00	\$4,679.00	\$1,601.00	\$9,606.00
Debt Retirement	\$23,907.00				\$276,470.00	\$274,470.00	\$276,270.00	\$275,535.00
Insurance & Judgments		\$30,000.00	\$30,000.00	\$30,000.00				
Transfers (net)		\$23,860.00	\$24,896.00	\$26,746.00		\$69,318.00	\$42,000.00	\$47,388.00
Contingency Reserve								
Unappropriated Balances		\$134,834.00	0.00	0.00	\$27,580.00	0.00	\$10,987.00	0.00
Totals	\$3,136,406.00	\$3,416,591.00	\$3,300,942.00	\$3,475,486.00	\$1,874,093.00	\$1,109,566.00	\$1,137,722.00	\$1,092,415.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.

Posted 05/18/2015
Published: May 21, 2015 and May 28, 2015

Fee Increase Hearing 6:50 p.m.

NOTICE IS HEREBY GIVEN, the Board of Trustees of Shoshone Joint School District No.312, Lincoln and Jerome Counties, Idaho, will hold a public hearing on the increased fee request. This hearing is called pursuant to Section 33-1311A Idaho Code. Notice of the requested fee increase was published in the Times-News and posted two weeks prior to the hearing.

I. Presentation and Approval of the Drivers Education Fee Increase

Proposed Motion: I move to approve the fee increase for Drivers Education as requested. Seconded.

Discussion. Vote.

Shoshone Joint School District No. 312 NOTICE OF FEE INCREASE

The Shoshone Joint School District No. 312, Jerome and Lincoln Counties has proposed to increase its Drivers Education fees by an amount that exceeds one hundred five percent (105%) of the fee charged last year. The proposed increase is twenty-five percent (25%) and twenty (20%) above the fees charged the previous year. The following table is an estimate of what these charges may mean to a drivers education student.

	Last year	This year	Percent	Last Years Cost Per	This Years Cost Per
Drivers Ed/ In District	\$100.00	\$125.00	25%	\$100.00 per session	\$125.00 per session
Drivers Ed/ Out of District	\$125.00	\$150.00	20%	\$125.00 per session	\$150.00 per session

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Explanation of Fee: To cover costs associated with Drivers Education including instructor time, driving time and materials. Driver permits and licenses are not included in the fees.

All citizens are invited to attend a public hearing on the increased fee request. The Hearing will be held on June 2nd at 6:50 p.m. at the Shoshone School Building, High School Room #278, 61 East Highway 24, Shoshone, Idaho 83352

This hearing is called as per Idaho Code 63-1311 A
Heather Wallace/Clerk
Publish: May 21, 2015 and May 28, 2015
Posted: May 18, 2015

Monthly Board Meeting 7:00 p.m.

I. Call to Order

II. Consideration of Public Input – Those wishing to address the Board will fill out a Request to Appear before the Board (1520F) and submit to the District Clerk before the beginning of the meeting.

III. Reports

- A. S.E.A.
- B. Shoshone Teachers
- C. Student Body
- D. Goals and School Improvement

IV. Consent Agenda

- A. Approval of Agenda
- B. Approval of the Minutes:
 - I. May 12, 2015: Regular Board Meeting
- C. New Hiring Certified:
- D. Weekly Principal/Superintendent Reports
- E. Accept as Presented

Proposed Motion: I move to accept the consent agenda as presented. Second. Discussion. Vote.

V. Financials

- A. Accounts Payable
- B. District Financial Statement
- C. Secondary Financial Statement
- D. Elementary Financial Statement

Proposed Motion: I move to accept the Accounts Payable and Financial Statements as presented. Second. Discussion. Vote.

VI. Board Business

- A. Negotiations: 2015-2016 Master Agreement

Proposed Motion: I move to approve the 2015-2016 Master Agreement as presented. Second. Discussion. Vote.

- B. Policy Manual:

- I. Review and adopt the 7000 Series: FINANCIAL MANAGEMENT

Proposed Motion: I move to approve and adopt the 7000 series in the policy manual as presented. Second. Discussion. Vote.

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B. Trustee's Oath of Office: Anthony Bozzuto
(Effective July 1, 2015) Rian Pine
Sarah Stowell

VII. School Board Training/ Improvement

A. ???????????

VIII. Motion for Adjournment:

Next Meeting:

Board Work Session: Tuesday, July 14, 2015, 6:30 p.m.

Annual Meeting: Tuesday, July 14, 2015, 7:00 p.m.

Shoshone High School Art Room (#278)

61 East Highway 24

Shoshone, Idaho 83352

Proposed Motion: I Move to adjourn meeting at . Second. Discussion. Vote.

"Any person needing special accommodation to participate in the above noticed meeting should contact the District Office three days prior to the meeting by calling 208-886-2381 ext 310 or visit the District Office at 61 East Highway 24, Shoshone, Idaho 83352"

This meeting will be taped in its entirety for an additional support document and will be kept as a part of a permanent file.

Posted: May 26, 2015