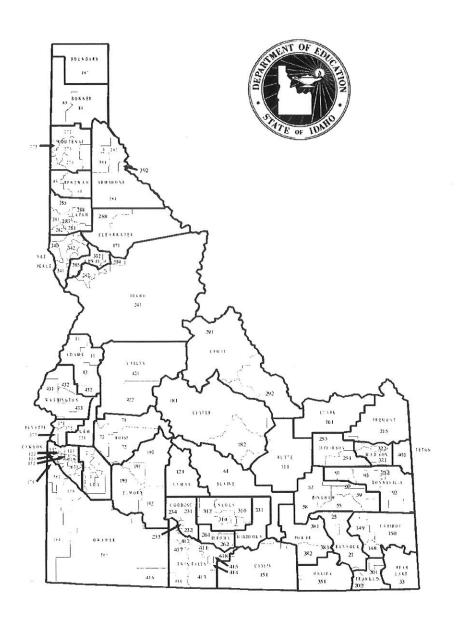
CODE	CONTENTS	BUDGET INCLUDED*		×
100	GENERAL FUND General M & O	V	2019 - 2020	0 SCHOOL BUDGET
100	SPECIAL REVENUE FUNDS	X	2019 - 2020	o school bobder
220	Forest Reserve Fund	7		
230-239	Special Project (Local)	·	This document represents the Board of 1	Trustees' estimate of revenues,
240-249	Special Project (State)	X	proposed expenditures and the fund balanc	ces of available school funds for the
250-289	Special Project (Federal)	×	2019 - 2020 fiscal year. The planning, prep	aration and presentation of the budget has
290	Child Nutrition Fund	X	been directed by the Board of Trustees and	the use of these resources will
			enable the school district to accomplish its g	goals and objectives for the school
	DEBT SERVICE FUNDS		year.	
310	Bond Redemption & Interest Fund			
	CAPITAL PROJECT FUNDS		In compliance with Section 33-801, Idaho Superintendent of Public Instruction, this do	
410	Capital Construction Project Fund	***************************************	hearing in the school district on June 11, 20	The state of the s
420	Plant Facilities Fund	8	formally adopted this budget on June 11, 20	or during the region of the properties of the pr
430	Plant Facilities - School Bldg Main - Student O		Tormany adopted this budget on June 11, 20	013
100	Transcruomines democratia municipalita e			
	ENTERPRISE FUNDS			
510	Enterprise Fund	3		SIGNED:
	INTERNAL SERVICE FUNDS			
610	Internal Service Fund	2	Dr. Robert Waite	Anthony Bozzuto Walter A Hourt
		()	SUPERINTENDENT/CHARTER SCHOOL	CHAIRPERSON OF THE BOARD
			ADMINISTRATOR	
710/720	Trust Funds		Shannon Harris	Shoshone Joint School District No. 312
			CONTACT PERSON (PLEASE PRINT)	SCHOOL DISTRICT/CHARTER NAME
			shannon.harris@shoshonesd.org	11-Jun-19
			EMAIL ADDRESS	DATE
			208-886-2381 ext 311	Copy on file in the Office of the
* Indicate with an	asterisk which reports are included in this document.		PHONE NUMBER	Superintendent of Public Instruction



### **SCHOOL DISTRICT BUDGET**

2019 - 2020

Shoshone Joint School District

Name of School District/Charter School

# 312

Organization Number

Lincoln and Sevome Counties

County

Sherri Ybarra
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

**DEPARTMENT OF EDUCATION** 

P.O. BOX 83720 BOISE, 83720-0027

# SUMMARY STATEMENT 2019 - 2020 SCHOOL BUDGET

### ALL FUNDS

## School District Number 312 School District Name Shoshone

	OF EDUCATION * * *	STATE DEPARTMENT	$^{*}$ $^{*}$ PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION $^{*}$ $^{*}$	* * *PL
		to zero. f the General Fund	*All transfers-in and transfers-out should net to zero. ** Contingency Reserve can not exceed 5% of the General Fund	*All tra
5,047,701.00	\$ 952,913.00	\$ 4,094,788.00	Totals	
			Unappropriated balances	#/9
		1	Contingency Reserve**	#66
94,018.00	40,000.00	54,018.00	800 Transfers*	#63
30,000.00	1	30,000.00	700 Insurance & Judgments	#63
ı	ı		600 Debt Retirement	#63
47,000.00	500.00	46,500.00	500 Capital Outlay	#63
375,127.00	214,517.00	160,610.00	400 Supplies & Materials	#63
611,755.00	216,450.00	395,305.00	300 Purchased Services	#63
972,266.00	108,632.00	863,634.00	200 Benefits	#63
2,917,535.00	\$ 372,814.00	\$ 2,544,721.00	100 Salaries	#63
2019-2020	2019-2020	2019-2020		Line
Budget	Budget	Budget	OBJ # EXPENDITURES	Budget
Proposed	Proposed	Proposed		
TOTAL FUNDS	ALL OTHER FUNDS	GENERAL M & O FUND #100		
5,047,701.00	\$ 952,913.00	\$ 4,094,788.00	Totals	
94,018.00	83,984.00	10,034.00	Transfers*	#76
ı	1	1	Other Sources	#72
696,401.00	696,401.00	•	Federal Revenue	#68
3,877,782.00	142,028.00	3,735,754.00	State Revenue	#55
1	1	-	County Revenue	#41
379,500.00	30,500.00	349,000.00	Local Revenue	#39
1	-		Beginning Balances	#01
2019-2020	2019-2020	2019-2020	REVENUES	Line
Proposed Budget	Proposed Budget	Proposed Budget		Budget
TOTAL FUNDS	ALL OTHER FUNDS	GENERAL M & O FUND #100		

July 1, 2019 - June 30, 2020

Page 4
GENERAL M & O
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			· otalo
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O				42					0.00
4	411200	Taxes - Supplemental	300,000.00	300,000.00	1	43	431100	Base Support Program	2.941.677	2,950,404.00	
5	411300	Taxes - Emergency			1	44	431200	Transportation Support	114,314.00		
6		Taxes - Tort			1	45	431400	Exceptional Child/SED Support	,	121,011100	
7	411500	Taxes - Cooperative			1	46		Border Tuition Support			
8	411600	Taxes - Tuition			1	47	431600	Tuition Equivalency			(4)
9	411700	Taxes - Migrant			1	48	431800	Benefit Apportionment	391,727.00	404,860.00	
10		Taxes - Other			1	49	431900	Other State Support	178,415.00		
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program		,	
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	300,000.00	*****	300,000.00	52	437000	Lottery/Additional State Maintenance	69,247.00	49,024.00	
14	413000	Penalty: Delinquent Taxes	4,000.00	4,000.00		53	438000	Revenue in Lieu of/Tax Replacement	44,790.00	44,790.00	
15					1	54		Other State Revenue		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	3,740,170.00	*****	3,735,754.00
17	414200	Tuition From Districts in Idaho			1	56					0,100,101.00
18	414300	Tuition From Out of State Districts			1	57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	500.00	20,000.00		59	443000	Direct Restricted Federal			
21					1	60	445100	Title I - ESEA			
22		School Food Service			1	61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			1	63		Adult Education			
25					1	64		Child Nutrition Reimbursement			
26		Admissions/Activities			1	65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales			1	66	445900	Other Indirect Federal Programs		_	
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges			1	68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues			1	69					0.00
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34		Rentals				73					2.00
35		Contributions/Donations				74		TOTAL REVENUES	4,067,670.00	*****	4,084,754.00
36		Transportation Fees				75					.,50 .,. 000
37	419900	Other Local	23,000.00	25,000.00		76	460000	TRANSFERS IN	10,983.00	SACH SERIES	10,034.00
38		TOTAL OTHER LOCAL	27,500.00	*****	49,000.00	77					.0,0000
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			327,500.00	The ferrilland of labels	349,000.00			(Lines 1 + 74 + 76)	\$4,078,653.00		\$4,094,788.00

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July 1, 2019 - June 30, 2020

Page 5
GENERAL M & O FUND
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

Subtotal (carried over to page b)

1,410,691.00 1,440,205.00

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	0.1						Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$925,332.00	\$961,617.00	\$650,694.00	\$230,535.00	\$3,338.00	\$32,050.00	\$45,000.00			
2	515	Secondary School Program		\$1,205,476.00	883,650.00	297,466.00	6,450.00	17,410.00	500.00			
3	517	Alternative School Program	156,157.00	\$94,291.00	61,845.00	20,446.00		12,000.00				
4	519	Vocational-Technical Program	0.00	\$0.00								
5	521	Special Education Program	277,407.00	\$242,658.00	181,035.00	54,373.00	3,250.00	4,000.00				
6	522	Special Education Preschool Program	0.00	\$0.00								
7	524	Gifted & Talented Program	0.00	\$0.00								
8	531	Interscholastic Program	91,225.00	\$92,646.00	63,780.00	12,216.00	7,450.00	9,200.00			1 I	
9	532	School Activity Program	0.00	\$0.00								
10	541	Summer School Program	0.00	\$0.00								
11	542	Adult School Program	0.00	\$0.00								
12	546	Detention Center Program	0.00	\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$2,614,721.00	\$2,596,688.00	\$1,841,004.00	\$615,036.00	\$20,488.00	\$74,660.00	\$45,500.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	74,716.00	\$70,789.00	43,515.00	16,474.00	10.800.00	**********************				100000000000000000000000000000000000000
17	616	Special Education Support Services Prog	0.00	\$0.00		,	,					
18												
19	621	Instruction Improvement Program	0.00	\$0.00					1-1-1-1-1-1-1-1-1-1-1-1-1-1-1			
20	622	Educational Media Program	70,365.00	\$72,434.00	57,133.00	12,801.00	1,000.00	1,500.00				
21	623	Instruction-Related Technology Program	0.00	\$0.00	,	,	1,000,00	1,000.00				
22	631	Board of Education Program	0.00	\$0.00								
23	632	District Administration Program	154,073.00	\$159,630.00	108,500.00	30,580.00	19,800.00	750.00				
24						00,000.00						
25	641	School Administration Program	314,477.00	\$313,550.00	210,922.00	80,928.00	13,000.00	7,700.00	1,000.00		1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	
20					10,022.00	00,020.00	10,000.00	1,700.00	1,000.00			
27	651	Business Operation Program	193,581.00	\$195,490.00	88,658.00	33,300.00	63,532.00	10,000.00	0.00			
28	655	Central Service Program	0.00	\$0.00								
29	656	Administrative Technology Services Prog	0.00	\$0.00								
30	661	Buildings-Care Program (Custodial)	181,873.00	\$182,801.00	22,132.00	12,969.00	97,700.00	20,000.00			30,000.00	
31	663	Maintenance - Non Student Occupied	0.00	\$0.00								
32	664	Maintenance - Student Occupied Bldgs	214,121.00	\$170,589.00	81,938.00	32,501.00	56,150.00					
33	665	Maintenance - Grounds	0.00	\$63,050.00			63,050.00					
34	667	Security Program	0.00	\$0.00								
35		_										
36	681	Pupil - To School Trans. Program	196,720.00	\$201,107.00	80,919.00	24,403.00	49,785.00	46,000.00				*****************
37	682	Pupil - Activity Trans. Program	10,765.00	\$10,765.00	10,000.00	765.00	.0,.00.00	.0,000.00				
38	683	General Transportation Program	0.00	\$0.00	,	, , , , , ,						

703,717.00

244,721.00 374,817.00

85,950.00

1,000.00

30,000.00

0.00

0.00

75

76

77 78

79

80

### BUDGET EXPENDITURES

200

Benefits

\$244,721.00

3.877.00

\$3,877.00

\$0.00

\$0.00

\$863,634.00

300

Purchased

Services

\$374,817.00

\$0.00

\$0.00

\$0.00

\$395,305.00

400

Supplies

Materials

\$85,950.00

\$0.00

\$0.00

\$0.00

\$160,610.00

500

Capital

Objects

\$1,000.00

\$0.00

\$0.00

\$0.00

\$46,500.00

600

Debt

Retirement

\$0.00

\$0.00

\$0.00

\$0.00

July 1, 2019 - June 30, 2020

100

Salaries

\$703,717.00

\$0.00

\$0.00

\$0.00

\$2,544,721,00

Page 6

GENERAL M & O FUND

FUND NO: 100

800

Transfers

\$0.00

\$0.00

\$0.00

54,018.00

\$54,018.00

\$54,018.00

700

Insurance-

Judgment

\$30,000.00

\$0.00

\$0.00

\$0.00

\$30,000.00

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed Line Code Functions/Programs Budget Budget Other Support Services Program 39 691 \$0.00 40 41 600 TOTAL SUPPORT SERVICES \$1,410,691.00 \$1,440,205.00 42 44 710 Child Nutrition Program 3,661.00 3,877.00 45 720 Community Services Program 0.00 0.00 Enterprise Operations 46 730 0.00 0.00 47 TOTAL NON-INSTRUCTION 48 700 \$3,661,00 \$3,877.00 49 50 810 Capital Assets - Student Occupied 0.00 0.00 51 811 Capital Assets - NonStudent Occupied 0.00 0.00 52 53 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 54 55 911 Debt Services Program - Principal 0.00 0.00 56 912 Debt Services Program - Interest 0.00 0.00 57 913 Debt Services Program - Refunded Debt 0.00 0.00 7,344.00 58 920 Transfers Out 54.018.00 59 TOTAL OTHER SERVICES 900 60 \$7,344.00 \$54,018.00 61 62 TOTAL EXPENDITURES 63 (Lines 14+41+48+53+60) \$4,036,417.00 \$4,094,788.00 64 65 950 Contingency Reserve 66 (5% of line 63) (Applies to General Fund only) 67 68 TOTAL APPROPRIATION \$4,036,417.00 \$4,094,788,00 69 (Line 63 + line 66) 70 71 **BUDGET SUMMARY** 72 73 74 Beginning Fund Balance 0.00 0.00

4,078,653.00

4,078,653.00

4,036,417.00

\$4,078,653.00

42,236.00

4,094,788.00

4,094,788.00

4,094,788.00

\$4,094,788.00

(Applies to General Fund only)

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

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Total Appropriation

Revenues + Transfers In

Unappropriated Balance

TOTAL REVENUE (lines 74 + 75)

TOTAL APPROPRIATION (lines 78 + 79)

July 1, 2019 - June 30, 2020

Page 16
DRIVERS EDUCATION
FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Rudget		Γ	REVENUES	Prior Year	Proposed	Dudest
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item			
1		Estimated Fund Balance, July 1	budget	******	Totals	40	420000	Other County	Budget	Line Amounts	Totals
2	020000	Louinated Fana Balance, oaly 1				41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O				42	420000	TOTAL COUNTY	0.00		0.00
4		Taxes - Supplemental				43	131100	Base Support Program			
5	411300	Taxes - Emergency				44	431100	Transportation Support			
6	411400	Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency		-	
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program	6,250.00	6,250.00	
12		Taxes - Bond & Interest				51	432400	Professional Technical Program	0,230.00	0,230.00	
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	0.00		0.00	53	438000	Revenue in Lieu of/Tax Replacement			
15		, and the same of				54	439000	Other State Revenue			
16	414100	Tuition From Individuals	6,500.00	6,500.00		55	430000	TOTAL STATE	6,250.00	*****	6,250.00
17		Tuition From Districts in Idaho	0,000.00	0,000.00		56	400000	TOTAL STATE	0,200.00	Exist Capality End	0,230.00
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21	-					60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25					·	64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000		0.00	*****	0.00
30	417900	Other Student Revenues				69	1.0000	The second section of the second seco	0.00		0.00
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72		TOTAL OTHER	0.00	*****	0.00
34		Rentals				73			3.00		0.00
35	419200	Contributions/Donations				74		TOTAL REVENUES	12,750.00	*****	12,750.00
36	419300	Transportation Fees				75			12,700.00		12,700.00
37		Other Local				76	460000	TRANSFERS IN	Deligical Company	Sirker yu (ip. Ala In.	0.00
38		TOTAL OTHER LOCAL	6,500.00	*****	6,500.00	77					0.00
39	410000	TOTAL LOCAL (Line 13 + 38)		*****	-,,		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			6,500.00	BALL STORM	6,500.00			(Lines 1 + 74 + 76)	\$12,750.00		\$12,750.00

W:\Budget 2019-2020\SDE Budget Forms\[2020-Combined-Revenue-Expenditures.xlsm]241 R

July 1, 2019 - June 30, 2020

Page 17
DRIVERS EDUCATION
FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

		ch entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital	Debt Retirement	Insurance-	
1	512	Elementary School Program	Duaget	\$0.00	Salaries	benefits	Services	iviateriais	Objects	Retirement	Judgment	Transfers
2	515	Secondary School Program	12,750.00	\$12,750.00	9.448.00	2,323.00		979.00				
3	517	Alternative School Program	12,700.00	\$0.00	9,440.00	2,323.00		979.00				
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$12,750.00	\$12,750.00	\$9,448.00	\$2,323.00	\$0.00	\$979.00	\$0.00	\$0.00	\$0.00	\$0.00
15						120000000000000000000000000000000000000					0.00	100000000000000000000000000000000000000
16	611	Attendance-Guidance-Health Program		\$0.00	*******************							
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00	************							
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00	************************		(-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1		1-	12-1-12-12-12-12-12-12-12-12-12-12-12-12	*******************	
20						descention and the						
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00							ř	
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
W:\Budget	2019-2020\SDE Bu	dget Forms\[2020-Combined-Revenue-Expenditures.xlsm]241 E1									*** *********************	*********************
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

75

76

77 78

79

80

### BUDGET EXPENDITURES

July 1, 2019 - June 30, 2020

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<u>DRIVERS EDUCATION</u>

FUND NO: 241

800

Transfers

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment 39 691 Other Support Services Program \$0.00 40 41 600 TOTAL SUPPORT SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 42 Child Nutrition Program 44 710 0.00 45 720 Community Services Program 0.00 46 730 Enterprise Operations 0.00 47 TOTAL NON-INSTRUCTION 48 700 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 49 50 Capital Assets - Student Occupied 810 0.00 51 811 Capital Assets - NonStudent Occupied 0.00 52 53 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 54 55 911 Debt Services Program - Principal 0.00 56 912 Debt Services Program - Interest 0.00 Debt Services Program - Refunded Debt 57 913 0.00 58 920 Transfers Out 0.00 59 60 900 TOTAL OTHER SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 61 TOTAL EXPENDITURES 62 63 (Lines 14+41+48+53+60) \$12,750.00 \$12,750.00 \$9,448.00 \$2,323.00 \$0.00 \$979.00 \$0.00 \$0.00 \$0.00 64 65 66 67 68 TOTAL APPROPRIATION \$12,750.00 \$12,750.00 69 (Line 63 + line 66) 70 71 BUDGET SUMMARY 72 73 74 Beginning Fund Balance 0.00 0.00 BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

12,750.00

12,750.00

12,750.00

\$12,750.00

12,750.00

12,750.00

12,750.00

\$12,750.00

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Total Appropriation

Revenues + Transfers In

Unappropriated Balance

TOTAL REVENUE (lines 74 + 75)

TOTAL APPROPRIATION (lines 78 + 79)

July 1, 2019 - June 30, 2020

SPECIAL STATE 240 THROUGH 249 FUND NAMI LEP

242

NOTE: Round each entry to the nearest dollar amount.

1101	L. rtourie	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Rudget
ine	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	Budgot	******	Totals	40		Other County	Daaget	Line Amounts	Totals
2	02000					41		TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O			1	42	120000	101712 0001111	0.00		0.00
4		Taxes - Supplemental				43	431100	Base Support Program	-		
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other			1	49	431900	Other State Support	31,136.00		
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program	01,100.00		
12	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					1	54		Other State Revenue			
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	31,136.00	*****	0.00
17	414200	Tuition From Districts in Idaho			1	56			,		0.00
18	414300	Tuition From Out of State Districts	11		1	57					
19			2311		1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22		School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.		-	1	62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			1	63		Adult Education			
25					1	64	445500	Child Nutrition Reimbursement			
26		Admissions/Activities			]	65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales			1	66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges			_	68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			]	71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	******	0.00
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	31,136.00	*****	0.00
36		Transportation Fees			]	75					
37	419900	Other Local				76	460000	TRANSFERS IN	Similar Carlo	39,531.00	39,531.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	E =	*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$31,136.00		\$39,531.00

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### BUDGET

**EXPENDITURES** July 1, 2019 - June 30, 2020 SPECIAL STATE 240 THROUGH 249 FUND NAM LEP

FUND NO: 242

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00							0.	
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15						landa a		10:00	100000			φυ.υ Iniminini
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Program		\$0.00								
18	010	Special Education Support Scrivices Frog		Ψ0.00								
19	621	Instruction Improvement Program	31,136.00	\$39,531.00	32,496.00	7,035.00						
20	622	Educational Media Program	01,100.00	\$0.00	32,430.00	7,055.00						
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24	032	District Administration (Togram		φ0.00								
25	641	School Administration Program		\$0.00								
20	041	School Administration Program		φυ.υυ								******************
27	651	Business Operation Program	1-	\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00					<b></b>			
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00			-					
34	667	Security Program		\$0.00								
35	001	County Frogram		φυ.υυ					l			111111111111111111111111111111111111111
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
30	003	General Transportation Flograffi		φυ.00		R1000000000000000000000000000000000000		 				
		udget Forms\(2020-Combined-Revenue-Expenditures.xlsm)242 E1										

July 1, 2019 - June 30, 2020

SPECIAL FEDERAL PROJE(FUND NAME: LEP 240 THROUGH 249

FUND NO:

242

NOTE: Round each entry to the nearest dollar amount.

NOTE.	Round ea	ch entry to the nearest dollar amount.	5									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	1020 0		7000 BD DC		react on		Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$31,136.00	\$39,531.00	\$32,496.00	\$7,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00			******************		*********************		-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	100000000000000000000000000000000000000
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												10000000000000000000000000000000000000
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49							Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	\$0.00 Eliteration (Contraction)	\$0.00
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52	011	Capital 7133613 Tronotadent Geoapied		0.00	ROBERT CONTROL CONTROL							
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	<b>CO.00</b>	<b>60.00</b>	60.00	00.00		
54	000	TOTAL CALITAL ASSETT NOGRAMS		\$0.00		\$0.00	\$0.00	**********************	\$0.00	********************	\$0.00	\$0.00
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest										
	913			0.00								
57		Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59		70711 071155 055111050										
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$31,136.00	\$39,531.00	\$32,496.00	\$7,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66								1/*				
67												
68		TOTAL APPROPRIATION	\$31,136.00	\$39,531.00								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY			1							
73												
74		Beginning Fund Balance	0.00	0.00	BUDGET SUN	MARY:						
75		Revenues + Transfers In	31,136.00	0.00								
76		TOTAL REVENUE (lines 74 + 75)	31,136.00	0.00	The total on	line 76 must ed	gual the total or	n line 80.				
77				7.00			,					
78		Total Appropriation	31,136.00	39,531.00	1							
79		Unappropriated Balance		,7.00	1							
80		TOTAL APPROPRIATION (lines 78 + 79)	\$31,136.00	\$39,531.00	Lotal Revenue	and Appropria	tions must Bal	ance to 0				
		udget Formel(2020-Combined-Revenue Expenditures view)242 F2		733,537,100			mact bar					

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July 1, 2019 - June 30, 2020

Page 19 <u>STATE PROFESSIONAL TECHNICAL</u> <u>FUND NO: 243</u>

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budaet
Line		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	######################################	*****	[1] [1] [1] [1] [1] [1] [1] [1] [1] [1]	40	429000	Other County			Totalo
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O				42					0.00
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program	25,989.00	25,989.00	
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance		20,000.00	
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16		Tuition From Individuals				55		TOTAL STATE	25,989.00	*****	25,989.00
17	414200	Tuition From Districts in Idaho				56			20,000.00		20,303.00
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues			ľ	69					0.00
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73			2.00		0.00
35		Contributions/Donations			) (	74		TOTAL REVENUES	25,989.00	*****	25,989.00
36		Transportation Fees			ľ	75					20,303.00
37		Other Local				76	460000	TRANSFERS IN	the same of the same of	Editoria de la composición dela composición de la composición de la composición dela composición dela composición dela composición dela composición de la composición dela composición	0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77			December of Physical No.	and the second s	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00	ll I		(Lines 1 + 74 + 76)	\$25,989.00		\$25,989.00

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July 1, 2019 - June 30, 2020

Page 20 STATE PROFESSIONAL TECHNICAL FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ch entry to the nearest dollar amount.									B-0-1-0-0	
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00							- cauginoni	Translate
2	515	Secondary School Program	25,989.00	\$25,989.00	12,799.00			13,190.00				
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$25,989.00	\$25,989.00	\$12,799.00	\$0.00	\$0.00	\$13,190.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20	651	Dusings Organian Day		# A A A A A A A A A A A A A A A A A A A								100100000000000000000000000000000000000
28	655	Business Operation Program Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)	1	\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00 \$0.00								
32	664	Maintenance - Non Student Occupied  Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Student Occupied Blags  Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35	007	Jecuity Flogram		φυ.υυ							555555555555	
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
30	000	Contra Transportation Frogram									88888888888	
\M:\Dudast 1	2010.2020/SDE D	udget Forms\(2020-Combined-Revenue-Expenditures.xlsm)243 E1										
vv.\buuget 2	ZU15-ZUZUISDE BI	Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

July 1, 2019 - June 30, 2020

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STATE PROFESSIONAL TECHNICAL
FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program		\$0.00							- Judgmont	Transiers
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44		Child Nutrition Program		0.00								
45		Community Services Program		0.00								
46	730	Enterprise Operations		0.00	NO. 01.0170-12-00.000 12-170-170-170-170-170-170-170-170-170-170							
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								<u> </u>
51	811	Capital Assets - NonStudent Occupied		0.00	W. D.							
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56		Debt Services Program - Interest		0.00								
57		Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$25,989.00	\$25,989.00	\$12,799.00	\$0.00	\$0.00	\$13,190.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66		- Contract of the Contract of										
67												
68		TOTAL APPROPRIATION	\$25,989.00	\$25,989.00								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73						and an analysis of the second						
74		Beginning Fund Balance	0.00	0.00	BUDGET SUN	IMARY:						
75		Revenues + Transfers In	25,989.00	25,989.00	<b>TI.</b>							
76 77		TOTAL REVENUE (lines 74 + 75)	25,989.00	25,989.00	The total on	line 76 must ed	qual the total of	n line 80.				
		Total Appropriation	05.000.00	05.000.00								
78 79		Total Appropriation Unappropriated Balance	25,989.00	25,989.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$25,989.00	\$25,989.00								
00		TOTAL AFFRORMATION (IIIIes 76 + 79)	Φ20,909.00	\$25,969.00								

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July 1, 2019 - June 30, 2020

Page 22 TECHNOLOGY - STATE FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.0
3		Taxes - General M & O			1	42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency	-		
9	411700	Taxes - Migrant				48		Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	101,280.00	101,280,00	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program	,	101,200.00	
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00		437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	101,280.00	*****	101,280.0
17	414200	Tuition From Districts in Idaho				56	10000	101112011112	101,200.00		101,200.0
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal	-		
20	415000	Earnings on Investments			1	59		Direct Restricted Federal			
21		9			1	60		Title I - ESEA			
	416100	School Food Service			1	61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25	110000	0.110.1100.000.00				64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67	443300	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000		0.00	*****	0.00
30		Other Student Revenues				69	440000	TOTAL FEDERAL	0.00		0.0
31	117000	Caron Cadoni Novolidos			1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			-	71	451000	Sale of Fixed Assets			
33	110100	Community Convice				72		TOTAL OTHER	0.00	*****	
34	419100	Rentals			-		450000	TOTAL OTHER	0.00	200000	0.0
35		Contributions/Donations			-	73		TOTAL DEVENIUES	101 000 00	*****	10100
		Transportation Fees				74		TOTAL REVENUES	101,280.00	******	101,280.0
37		Other Local			-	75	400000	TDANICEEDO IN	07.040.00	00.000	
38	419900	TOTAL OTHER LOCAL	0.00	*****	0.00	76	460000	TRANSFERS IN	27,018.00	29,966.00	29,966.0
39	410000		0.00	*****	0.00	77	400000			*****	
38	410000	101AL LOCAL (LINE 13 + 36)	0.00		0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	W-Description and the second
			0.00		0.00	<u> </u>		(Lines 1 + 74 + 76)	\$128,298.00	其的。西班牙拉拉	\$131,246.00

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July 1, 2019 - June 30, 2020

Page 23
<u>TECHNOLOGY - STATE</u>
FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

0.00

131,246.00

Subtotal (carried over to page b)

EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Objects Materials Retirement Judgment Transfers Elementary School Program \$128,298.00 512 \$0.00 2 515 Secondary School Program \$0.00 517 Alternative School Program 3 \$0.00 Vocational-Technical Program 4 519 \$0.00 5 521 Special Education Program \$0.00 Special Education Preschool Program 6 522 \$0.00 7 524 Gifted & Talented Program \$0.00 8 531 Interscholastic Program \$0.00 School Activity Program 9 532 \$0.00 10 541 Summer School Program \$0.00 11 542 Adult School Program \$0.00 12 546 Detention Center Program \$0.00 13 0 \$0.00 \$0.00 14 500 TOTAL INSTRUCTION \$128,298.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 Special Education Support Services Prog 17 616 \$0.00 18 19 621 Instruction Improvement Program \$131,246.00 74,307.00 19,439.00 34,500.00 3,000.00 20 622 Educational Media Program \$0.00 Instruction-Related Technology Program 21 623 \$0.00 22 631 Board of Education Program \$0.00 District Administration Program 23 632 \$0.00 24 25 School Administration Program 641 \$0.00 20 27 651 Business Operation Program \$0.00 Central Service Program 28 655 \$0.00 29 656 Administrative Technology Services Prog \$0.00 Buildings-Care Program (Custodial) 30 661 \$0.00 Maintenance - Non Student Occupied 31 663 \$0.00 Maintenance - Student Occupied Bldgs 32 664 \$0.00 33 665 Maintenance - Grounds \$0.00 34 667 Security Program \$0.00 35 36 681 Pupil - To School Trans. Program \$0.00 37 682 Pupil - Activity Trans. Program \$0.00 38 683 General Transportation Program \$0.00 W:\Budget 2019-2020\SDE Budget Forms\[2020-Combined-Revenue-Expenditures.xlsm]245 E1

74,307.00

19,439.00

34,500.00

3,000.00

0.00

0.00

0.00

0.00

74 75 76

77 78

79 80

### BUDGET EXPENDITURES

400

Supplies

Materials

\$3,000.00

\$0.00

\$0.00

\$0.00

\$3,000.00

500

Capital

Objects

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

600

Debt

Retirement

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

July 1, 2019 - June 30, 2020

Page 24 <u>TECHNOLOGY - STATE</u> FUND NO: 245

800

Transfers

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

700

Insurance-

Judgment

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

		EXPENDITURES	Prior Year	Proposed	100	200	300	
Lina	Codo	Functions/Draws	Dodoot	<b>.</b>	0.1.1		Purchased	1 3
Line 39	Code 691	Functions/Programs Other Support Services Program	Budget	Budget	Salaries	Benefits	Services	1
40	091	Other Support Services Program		\$0.00				
	600	TOTAL CUIDDODT CEDIMOTO						
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$131,246.00	\$74,307.00	\$19,439.00	\$34,500.00	
44	710	Child Nutrition Program		0.00				
45	720	Community Services Program		0.00				
46	730	Enterprise Operations		0.00				
47	730	Enterprise Operations	100000000000000000000000000000000000000	0.00				
48	700	TOTAL NON-INSTRUCTION		00.00				
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
50	810	Capital Assets - Student Occupied						
51	811	Capital Assets - Student Occupied  Capital Assets - NonStudent Occupied	_	0.00				_
52	811	Capital Assets - NonStudent Occupied		0.00				
53	800	TOTAL CAPITAL ASSET PROGRAMS	00.00					
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
55	911	Debt Services Program - Principal		0.00				
56	911			0.00				
57	912	Debt Services Program - Interest		0.00				
	920	Debt Services Program - Refunded Debt		0.00				
58 59	920	Transfers Out	100000000000000000000000000000000000000	0.00				
	000	TOTAL OTHER CERVICES						
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
61		TOTAL EVEN INTURES						
62		TOTAL EXPENDITURES						
63		(Lines 14+41+48+53+60)	\$128,298.00	\$131,246.00	\$74,307.00	\$19,439.00	\$34,500.00	
64								
65			******************					
66								
67								
68		TOTAL APPROPRIATION	\$128,298.00	\$131,246.00				
69		(Line 63 + line 66)						
70								
71		DUDGET GUMMARY			1			
72		BUDGET SUMMARY			1			

0.00

128,298.00

128,298.00

128,298.00

\$128,298.00

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131,246.00

131,246.00

131,246.00

\$131,246.00

**BUDGET SUMMARY:** 

The total on line 76 must equal the total on line 80.

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Total Appropriation

Beginning Fund Balance

Revenues + Transfers In

TOTAL REVENUE (lines 74 + 75)

Unappropriated Balance
TOTAL APPROPRIATION (lines 78 + 79)

July 1, 2019 - June 30, 2020

Page 25 SUBSTANCE ABUSE - STATE

FUND NO; 246

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget	REVENUES		Prior Year	Proposed	Budget	
ine		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			Totalo
2						41	420000		0.00	*****	0.0
3	411100	Taxes - General M & O				42			0,00		0.0
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	8,509.00	8,509.00	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program		5,000.00	
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000		8,509.00	*****	8,509.00
17	414200	Tuition From Districts in Idaho				56					0,000.0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60		Title I - ESEA			
22		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.0
30	417900	Other Student Revenues				69					3.00
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000		0.00	*****	0.0
34		Rentals				73					0.00
35		Contributions/Donations				74		TOTAL REVENUES	8,509.00	*****	8,509.0
36		Transportation Fees				75			.,		0,000.00
37	419900	Other Local				76	460000	TRANSFERS IN	Contract of the Contract of th	Warriet OD 中央連合	0.0
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					0.0
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00	<b>建大区</b>	0.00			(Lines 1 + 74 + 76)	\$8,509.00	Edition and agreement	\$8,509.00

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Subtotal (carried over to page b)

0.00

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### BUDGET EXPENDITURES

July 1, 2019 - June 30, 2020

Page 26 SUBSTANCE ABUSE - STATE

FUND NO: 246

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment **Transfers** Elementary School Program 512 1 \$0.00 2 515 Secondary School Program 8,509.00 \$8,509.00 4,904.00 905.00 2,200.00 500.00 3 517 Alternative School Program \$0.00 Vocational-Technical Program 4 519 \$0.00 521 Special Education Program 5 \$0.00 522 Special Education Preschool Program 6 \$0.00 Gifted & Talented Program 524 \$0.00 Interscholastic Program 8 531 \$0.00 School Activity Program 9 532 \$0.00 Summer School Program 10 541 \$0.00 11 542 Adult School Program \$0.00 Detention Center Program 12 546 \$0.00 13 \$0.00 TOTAL INSTRUCTION 14 500 \$8,509.00 \$8,509.00 \$4,904.00 \$0.00 \$905.00 \$2,200.00 \$500.00 \$0.00 15 Attendance-Guidance-Health Program 16 611 \$0.00 17 Special Education Support Services Prog 616 \$0.00 18 Instruction Improvement Program 19 621 \$0.00 20 622 Educational Media Program \$0.00 Instruction-Related Technology Program 21 623 \$0.00 22 631 Board of Education Program \$0.00 District Administration Program 23 632 \$0.00 24 25 School Administration Program 641 \$0.00 20 27 651 **Business Operation Program** \$0.00 28 655 Central Service Program \$0.00 29 656 Administrative Technology Services Prog \$0.00 Buildings-Care Program (Custodial) 30 661 \$0.00 Maintenance - Non Student Occupied 31 663 \$0.00 Maintenance - Student Occupied Bldgs 32 664 \$0.00 33 665 Maintenance - Grounds \$0.00 34 667 Security Program \$0.00 35 36 681 Pupil - To School Trans. Program \$0.00 37 682 Pupil - Activity Trans. Program \$0.00 38 683 General Transportation Program \$0.00 W:\Budget 2019-2020\SDE Budget Forms\[2020-Combined-Revenue-Expenditures.xlsm]246 E1

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July 1, 2019 - June 30, 2020

Page 27 SUBSTANCE ABUSE - STATE FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

		ch entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
					5 20		Purchased	Supplies	Capital	Debt	Insurance-	1 00,000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40	000	TOTAL OURDON OFFICE										
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42		0.11.11.11.11										
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								dervice and the second second
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$8,509.00	\$8,509.00	\$4,904.00	\$0.00	\$905.00	\$2,200.00	\$500.00	\$0.00	\$0.00	\$0.00
64												BBBBBBBBBBBBBBBB
65						<u> </u>		dia 1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.	1	J	11-11-1-11-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	<u>Indonesia da da</u>
66												
67		*										
68		TOTAL APPROPRIATION	\$8,509.00	\$8,509.00								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0.00	0.00	BUDGET SUN	MARY:						
75		Revenues + Transfers In	8,509.00	8,509.00	8 B - C 8 B 8	570 775 77						
76		TOTAL REVENUE (lines 74 + 75)	8,509.00	8,509.00	The total on	line 76 must e	qual the total o	n line 80.				
77												
78		Total Appropriation	8,509.00	8,509.00	1							
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$8,509.00	\$8,509.00								

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July 1, 2019 - June 30, 2020

Page 31 <u>TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS</u>

**FUND NO: 251** 

NOTE: Round each entry to the nearest dollar amount.

NOT	E: Round	d each entry to the nearest dollar ame	ount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O				42					0.00
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			1	48	431800	Benefit Apportionment			
10	411900	Taxes - Other			1	49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals			i	55		TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					0.00
18		Tuition From Out of State Districts			i	57					
19					i	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			i	59		Direct Restricted Federal	<u> </u>		
21					i	60		Title I - ESEA	113,358.00	205,650.00	
22	416100	School Food Service			İ	61		Title VI, ESEA - Innovative Practices Program	1.10,000.00	200,000.00	
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales	-104		i	63	445400	Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000		113,358.00	*****	205,650.00
30		Other Student Revenues				69	1.0000	TO THE PEDELOTE	110,000.00		200,000.00
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			1	71		Sale of Fixed Assets			
33					1	72		TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals			1	73	100000	TOTAL OTTILITY	0.00		0.00
35		Contributions/Donations			1	74		TOTAL REVENUES	113,358.00	*****	205,650.00
36		Transportation Fees			1	75	-	TOTAL TALVETVOLO	110,000.00		203,030.00
37		Other Local			1	76	460000	TRANSFERS IN	TEST SEED OF THE SEED		0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77	-400000	TIVITOI LIVO IIV			0.00
39	410000		3.00	*****	0.00	1 / /	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
"		(2.1.2.2.3.1.2.1.3.1.3.1.3.1.3.1.3.1.3.1.	0.00	MEDICAL STATE OF THE STATE OF T	0.00		400000	(Lines 1 + 74 + 76)	\$113,358.00		\$20E 6E0 00
			0.00		0.00	<u> </u>		(Lilles   + /4 + /0)	φ113,336.00		\$205,650.00

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July 1, 2019 - June 30, 2020

Page 32 TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS

**FUND NO: 251** 

NOTE: Round each entry to the nearest dollar amount.

NOIE.	Round ea	ch entry to the nearest dollar amount.			V		State of the state	Marian Company				Variable Commission of the Com
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$113,358.00	\$103,617.00	\$74,830.00	\$26,297.00	\$2,490.00					
2	515	Secondary School Program		\$102,033.00			92,033.00	10,000.00				
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$113,358.00	\$205,650.00	\$74,830.00	\$26,297.00	\$94,523.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00	144444444444444444444444444444444444444			13:3:3:3:3:3:3:3:3:3:3:3:3:3:3:3:3:3:3:		12:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:		
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00	***********************	122222222222222222222222222222222222222			100000000000000000000000000000000000000			<u> </u>
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00	100100000000000000000000000000000000000							
20	011	edited / tallimied addrift regram		ψ0.00						200000000000000000000000000000000000000		
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35		, ,										
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								

Subtotal (carried over to page b)

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July 1, 2019 - June 30, 2020

Page 33 TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS FUND NO: 251

NOTE:	E. Round each entry to the nearest dollar amount.  EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800												
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800	
			200	80 60			Purchased	Supplies	Capital	Debt	Insurance-		
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39	691	Other Support Services Program		\$0.00									
40													
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
42													
44	710	Child Nutrition Program		0.00									
45	720	Community Services Program		0.00									
46	730	Enterprise Operations		0.00									
47													
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
49													
50	810	Capital Assets - Student Occupied		0.00							*******************		
51	811	Capital Assets - NonStudent Occupied		0.00									
52													
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
54											Ψ0.00	\$0.00	
55	911	Debt Services Program - Principal		0.00			(0)-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1						
56	912	Debt Services Program - Interest		0.00									
57	913	Debt Services Program - Refunded Debt		0.00									
58	920	Transfers Out		0.00									
59													
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
61									Ψ0.00	Ψ0.00	90.00	\$0.00	
62		TOTAL EXPENDITURES			*******************		************						
63		(Lines 14+41+48+53+60)	\$113,358.00	\$205,650.00	\$74,830.00	\$26,297.00	\$94,523.00	\$10,000.00	\$0.00	\$0.00	\$0.00	60.00	
64							***************************************	Ψ10,000.00	Ψ0.00	Ψ0.00	φ0.00	\$0.00	
65				*******************	********************	<u> </u>		100000000000000000000000000000000000000					
66													
67													
68		TOTAL APPROPRIATION	\$113,358.00	\$205,650.00									
69		(Line 63 + line 66)											
70				*******************									
71													
72		BUDGET SUMMARY											
73													
74		Beginning Fund Balance	0.00	0.00	BUDGET SUN	IMARY.							
75		Revenues + Transfers In	113,358.00	205,650.00	_ 32 02. 001								
76		TOTAL REVENUE (lines 74 + 75)	113,358.00	205,650.00	The total on	line 76 must ed	ual the total or	n line 80					
77							and total of						
78		Total Appropriation	113,358.00	205,650.00									
79 80		Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79)	\$113,358.00										

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July 1, 2019 - June 30, 2020

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<u>TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN</u>

<u>FUND NO:</u> 253

NOTE: Round each entry to the nearest dollar amount.

	tice w	REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	Budget
ine		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.0
		Taxes - General M & O				42					
		Taxes - Supplemental				43	431100	Base Support Program			
		Taxes - Emergency				44	431200	Transportation Support			
		Taxes - Tort				45	431400	Exceptional Child/SED Support			
		Taxes - Cooperative				46	431500	Border Tuition Support			
		Taxes - Tuition				47	431600	Tuition Equivalency			
		Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			8
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					1	54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55		TOTAL STATE	0.00	*****	0.0
		Tuition From Districts in Idaho				56					0.
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA	10,542.00	12,848.00	
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program		12,010.00	
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66		Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	10,542.00	*****	12,848.0
		Other Student Revenues				69			10,0 12.00		12,040.0
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33					1	72	450000		0.00	*****	0.0
	419100	Rentals			1	73			0.00		0.0
		Contributions/Donations			1	74		TOTAL REVENUES	10,542.00	*****	12,848.0
		Transportation Fees			1	75			10,042.00		12,040.0
		Other Local				76	460000	TRANSFERS IN	Manager Edition Sum	Westerness and arms	0.0
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77	700000	THU WHOLE LIKE HY			0.
	410000		5.00	*****	0.00	1	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		(2.1.5 .5 . 60)	0.00	The state of the s	0.00		700000	(Lines 1 + 74 + 76)	\$10,542.00	CONTRACTOR CONTRACTOR	\$12,848.0

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Page 35 TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN

July 1, 2019 - June 30, 2020

FUND NO: 253

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	\$10,542.00	\$12,848.00	\$9,513.00	\$2,036.00	\$799.00	\$500.00	Objecto	redicinent	oudginent	Transier
2	515	Secondary School Program		\$0.00		, , ,		4000.00				
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								-
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00			7					
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13				Ψ0.00								
14	500	TOTAL INSTRUCTION	\$10,542.00	\$12,848.00	\$9,513.00	\$2,036.00	\$799.00	\$500.00	\$0.00	\$0.00	00.00	
15				H12,040.00	ψ5,515.00	himmonia in inches	Ψ799.00	φ300.00	φυ.υυ	φυ.υυ	\$0.00	\$0.
16	611	Attendance-Guidance-Health Program	-	\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18				Ψ0.00								1 10101010101010101010101
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24	002	District / Griffinistration / Togram		φυ.υυ								
25	641	School Administration Program		\$0.00								
20	041			φυ.υυ								
27	651	Business Operation Program		\$0.00			2.11.11.11.11.11.11.11.11.11.11.11.11.11					
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35	100,000,000	,								100000000000000000000000000000000000000		
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
		ransperadon rogidin		Ψ0.00								
/:\Budget 3	2019-2020\SDF Ri	I dget Forms\[2020-Combined-Revenue-Expenditures.xlsm]253 E1										
uugut 2	V LOLUIODE DE	Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00				

July 1, 2019 - June 30, 2020

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<u>TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN</u>
<u>FUND NO: 253</u>

TOTE.	Nound Ca	ch entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300	400	F00	000	700	
- 1		EXI ENDITORES	riioi reai	Fioposea	100	200	Purchased		500	600 Debt	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Supplies Materials	Capital Objects	Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program		\$0.00		Bononto	COLLICOS	Waterials	Objects	retirement	Judginent	Hansiers
40	501/9557											
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42								100000000000000000000000000000000000000			Ψ0.00	\$0.00
44	710	Child Nutrition Program		0.00	1414141414141414141414141414141							
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
49								0.00			Ψ0.00	30.0
50	810	Capital Assets - Student Occupied	*************	0.00	2414141414141414141414141414141				************			
51	811	Capital Assets - NonStudent Occupied		0.00								
52		· · · · · · · · · · · · · · · · · · ·										
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
54											Ψ0.00	10.0
55	911	Debt Services Program - Principal		0.00	*********************				1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-			
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
61												111111111111111111111111111111111111111
62		TOTAL EXPENDITURES			************************							
63		(Lines 14+41+48+53+60)	\$10,542.00	\$12,848.00	\$9,513.00	\$2,036.00	\$799.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.0
64												Ψ0.00
65						F		k		1	Harris Harris Harris Harris	
66												
67												
68		TOTAL APPROPRIATION	\$10,542.00	\$12,848.00								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0.00	0.00	BUDGET SUN	/IMARY:						
75		Revenues + Transfers In	10,542.00	12,848.00								
76		TOTAL REVENUE (lines 74 + 75)	10,542.00	12,848.00	The total on	line 76 must e	qual the total or	n line 80.				
77												
78		Total Appropriation	10,542.00	12,848.00								
79		Unappropriated Balance	0.46 = 15									
80		TOTAL APPROPRIATION (lines 78 + 79)	\$10,542.00	\$12,848.00								

July 1, 2019 - June 30, 2020

Page 40 IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

		DEVENUE	ount.		5		Г				
	_	REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
	320000	Estimated Fund Balance, July 1		*****	到6人公司 经外面运输	40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.0
		Taxes - General M & O				42					
		Taxes - Supplemental				43	431100	Base Support Program			
		Taxes - Emergency				44	431200	Transportation Support			
		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.0
17	414200	Tuition From Districts in Idaho				56			0.00		0.0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21		3				60		Title I - ESEA			
	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
		Other Food Sales		19		63		Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)	101,637.00	99,177.00	
		Bookstore Sales				66	445900	Other Indirect Federal Programs	101,007.00	00,177.00	
		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	101,637.00	*****	99,177.0
		Other Student Revenues				69	1		101,001.00		33,177.0
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33					1	72	450000		0.00	*****	0.0
	419100	Rentals				73	100000	TO THE OTHER	0.00	CONTRACTOR OF THE CONTRACTOR O	0.0
		Contributions/Donations				74		TOTAL REVENUES	101,637.00	*****	99,177.0
		Transportation Fees				75		TO THE VEHOLO	101,007.00		99,177.0
		Other Local				76	460000	TRANSFERS IN			0.0
38	. 10000	TOTAL OTHER LOCAL	0.00	*****	0.00		+00000	I TO WOLLYO IIV			0.0
	410000		0.00	*****	0.00	11	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
00	. 10000	1017 12 1007 12 (21110 10 1 00)	0.00		0.00		400000	(Lines 1 + 74 + 76)	\$101,637.00	(Antironomonyou)	\$99,177.0

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683

General Transportation Program

### BUDGET EXPENDITURES

July 1, 2019 - June 30, 2020

Page 41 IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Code Functions/Programs Line Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program \$0.00 515 Secondary School Program 2 \$0.00 Alternative School Program 3 517 \$0.00 4 519 Vocational-Technical Program \$0.00 Special Education Program 5 521 101.637.00 \$99,177.00 74,110.00 22,907,00 2,160.00 6 522 Special Education Preschool Program \$0.00 Gifted & Talented Program 524 \$0.00 531 Interscholastic Program 8 \$0.00 School Activity Program 9 532 \$0.00 Summer School Program 10 541 \$0.00 Adult School Program 11 542 \$0.00 12 546 Detention Center Program \$0.00 13 TOTAL INSTRUCTION 500 14 \$101,637.00 \$99,177.00 \$74,110.00 \$22,907.00 \$0.00 \$2,160.00 \$0.00 \$0.00 \$0.00 \$0.00 15 Attendance-Guidance-Health Program 16 611 \$0.00 Special Education Support Services Prog 17 616 \$0.00 18 Instruction Improvement Program 19 621 \$0.00 Educational Media Program 20 622 \$0.00 Instruction-Related Technology Program 21 623 \$0.00 22 631 Board of Education Program \$0.00 23 632 District Administration Program \$0.00 24 25 School Administration Program 641 \$0.00 ZO **Business Operation Program** 27 651 \$0.00 28 655 Central Service Program \$0.00 29 656 Administrative Technology Services Prog \$0.00 Buildings-Care Program (Custodial) 30 661 \$0.00 31 663 Maintenance - Non Student Occupied \$0.00 Maintenance - Student Occupied Bldgs 32 664 \$0.00 665 Maintenance - Grounds 33 \$0.00 Security Program 34 667 \$0.00 35 36 681 Pupil - To School Trans. Program \$0.00 37 682 Pupil - Activity Trans. Program \$0.00

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Subtotal (carried over to page b)

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

\$0.00

July 1, 2019 - June 30, 2020

Page 42 IDEA Part B (611 SCHOOL AGE 3-21) FUND NO: 257

T	Tiodria cai	ch entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		2 11 21 13 17 61 126	i noi reai	Порозса	100	200	Purchased	Supplies	Capital	Debt	Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00		201101110	00171000	Materiale	Objects	redicinent	oddgillelit	Hansiers
40		i i										
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								1111111111111111111111111111111
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	- 700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
49												Ψ0.0
50	810	Capital Assets - Student Occupied		0.00							******************	
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
54												90.0
55	911	Debt Services Program - Principal		0.00					<u> </u>			
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
61												\$0.00
62		TOTAL EXPENDITURES							************			
63		(Lines 14+41+48+53+60)	\$101,637.00	\$99,177.00	\$74,110.00	\$22,907.00	\$0.00	\$2,160.00	\$0.00	\$0.00	\$0.00	\$0.00
64								¥2,100.00				\$0.00
65						***************************************	Estational and a second	1	144444444444444444444444444444444444444	1-	hannan mananan manan manan	
66												
67												
68		TOTAL APPROPRIATION	\$101,637.00	\$99,177.00								
69		(Line 63 + line 66)										
70				**********************								
71												
72		BUDGET SUMMARY			1							
73												
74		Beginning Fund Balance	0.00	0.00	BUDGET SUN	/IMARY:						
75		Revenues + Transfers In	101,637.00	99,177.00		MOCO 11 45 0 70 0 70 0 70 0 70 10 10 10 10 10 10 10 10 10 10 10 10 10						
76		TOTAL REVENUE (lines 74 + 75)	101,637.00	99,177.00	The total on	line 76 must e	qual the total or	n line 80.				
77					1							
78		Total Appropriation	101,637.00	99,177.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$101,637.00	\$99,177.00	l							

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July 1, 2019 - June 30, 2020

Page 43 IDEA Part B (619 PRE-SCHOOL AGE 3-5)
FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

	2000	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ine		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	FISHION CONTRACTOR	*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
		Taxes - General M & O				42					
		Taxes - Supplemental				43	431100	Base Support Program			
		Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
		Taxes - Migrant				48	431800	Benefit Apportionment			
		Taxes - Other				49	431900	Other State Support			
		Taxes - Plant Facility				50	432100	Driver Education Program			
	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.0
		Tuition From Districts in Idaho				56					
	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	3,991.00	4,034.00	
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68		TOTAL FEDERAL	3,991.00	*****	4,034.0
_	417900	Other Student Revenues				69					.,00110
31			2			70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100				1	73					0.0
35		Contributions/Donations			1	74		TOTAL REVENUES	3,991.00	*****	4,034.0
36		Transportation Fees			1	75					.,001.0
37	419900	Other Local			1	76	460000	TRANSFERS IN	Water was a second	STREET HE HER	0.0
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					0.0
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
- 1			0.00	Park South of the	0.00		15.55.55	(Lines 1 + 74 + 76)	\$3,991.00	o de la filipa de la zinci	\$4,034.00

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July 1, 2019 - June 30, 2020

Page 44

<u>IDEA Part B (619 PRE-SCHOOL AGE 3-5)</u>

**FUND NO: 258** 

NOTE: Round each entry to the nearest dollar amount.

NOTE:	. Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program	3,991.00	\$4,034.00	4,034.00							
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$3,991.00	\$4,034.00	\$4,034.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00	**********		1					
17	616	Special Education Support Services Prog		\$0.00								
18				0.00								
19	621	Instruction Improvement Program	***********	\$0.00			*					
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00					-			
22	631	Board of Education Program		\$0.00			-					
23	632	District Administration Program		\$0.00			<u> </u>					
24	002	Dietriet/terminetation rogiam		Ψ0.00								
25	641	School Administration Program		\$0.00								
20	041	Concorraministration regian		\$0.00							100000000000000000000000000000000000000	1:
27	651	Business Operation Program		\$0.00						(		
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35	10000000											
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00						1 1 1		
				\$0.00							988888888888	
V-\Rudaet	2019-2020\SDF R	udget Forms\[2020-Combined-Revenue-Expenditures.xlsm]258 E1										
yet	ZUIO ZUZUIODE DI	Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0

July 1, 2019 - June 30, 2020

Page 45

IDEA Part B (619 PRE-SCHOOL AGE 3-5)

FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ead	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49						1000000		VO.00	, VO.00		Ψ0.00	\$0.00
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52	011	Capital / 1000to   Monotagent Coodpica		0.00								
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	60.00
54	000	TOTAL GALTTAL AGGETT ROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt										
58	920			0.00								
	920	Transfers Out	*****************	0.00						L		
59	000	TOTAL OTHER OFFICE										
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$3,991.00	\$4,034.00	\$4,034.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$3,991.00	\$4,034.00								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0.00	0.00	BUDGET SUN	/IMARY:						
75		Revenues + Transfers In	3,991.00	4,034.00								
76		TOTAL REVENUE (lines 74 + 75)	3,991.00	4,034.00	The total on	line 76 must e	qual the total or	n line 80.				
77												
78		Total Appropriation	3,991.00	4,034.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$3,991.00	\$4,034.00								
		idaet Forms/(2020-Combined-Revenue-Evpenditures vlcm)258 E2										

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July 1, 2019 - June 30, 2020

Page 46 <u>SCHOOL-BASED MEDICAID</u> <u>FUND NO: 260</u>

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
₋ine		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.0
3		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue		30,000.00	
16	414100	Tuition From Individuals				55		TOTAL STATE	0.00	*****	30,000.0
17	414200	Tuition From Districts in Idaho				56					00,000.0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges			1	68	440000		0.00	*****	0.0
30	417900	Other Student Revenues			1	69			3.00		0.0
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33					1	72	450000		0.00	*****	0.0
34		Rentals				73	100000		3.00		0.0
35		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	30,000.0
36		Transportation Fees				75			0.00		00,000.0
37		Other Local				76	460000	TRANSFERS IN	alata na alata da	7,911.00	7,911.0
38		TOTAL OTHER LOCAL	0.00	*****	0.00					7,011.00	7,311.0
39	410000			*****	3.00	<u> </u>	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
54353	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	as as any second assessment with the second	0.00	The Market Service	0.00			(Lines 1 + 74 + 76)	\$0.00	er termentalismen	\$37,911.00

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S.D.E.

### BUDGET EXPENDITURES

July 1, 2019 - June 30, 2020

Page 47 SCHOOL-BASED MEDICAID FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

Subtotal (carried over to page b)

0.00

0.00

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$37,911.00			37,911.00					
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$37,911.00	\$0.00	\$0.00	\$37,911.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00	************							
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00	************				10: 11: 11: 11: 11: 11: 11: 11: 11: 11:			
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program	*******************	\$0.00	-1							
20												101010101010101010101
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00						T		
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
									la constantina		HERE SHARE SHARES	100000000000000000000000000000000000000

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July 1, 2019 - June 30, 2020

Page 48 SCHOOL-BASED MEDICAID FUND NO: 260

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Marrie Street Control			Anna an an		Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
54												
55	911	Debt Services Program - Principal		0.00				1				
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0.00	\$37,911.00	\$0.00	\$0.00	\$37,911.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65											1	1-
66												
67												
68		TOTAL APPROPRIATION	\$0.00	\$37,911.00								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0.00	0.00	BUDGET SUN	/IMARY:						
75		Revenues + Transfers In	0.00	37,911.00	130/200 Au 0/27 M							
76		TOTAL REVENUE (lines 74 + 75)	0.00	37,911.00	The total on	line 76 must e	qual the total or	n line 80.				
77							<i>II</i> 7					
78		Total Appropriation	0.00	37,911.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$37,911.00	l							

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July 1, 2019 - June 30, 2020

<u>Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT</u>
<u>FUND NO: 261</u>

NOTE: Round each entry to the nearest dollar amount.

	550 95	REVENUES .	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	Acces in the best elected	*****		40	429000	Other County			70000
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					0.00
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56					0.0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60		Title I - ESEA			
22		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program	10,000.00	10,169.00	
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	10,000.00	*****	10,169.0
30	417900	Other Student Revenues				69					. 0, . 00.00
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72		TOTAL OTHER	0.00	*****	0.0
34		Rentals				73					3.00
35		Contributions/Donations				74		TOTAL REVENUES	10,000.00	*****	10,169.00
36		Transportation Fees				75					10,100.01
37	419900	Other Local				76	460000	TRANSFERS IN	SHEET NEEDERS IN THE	YE THE THE WILLIAM	0.0
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					0.00
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		VE 3.5	0.00	and the second section	0.00			(Lines 1 + 74 + 76)	\$10,000.00	Service of the Health of the	\$10,169.00

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Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT

July 1, 2019 - June 30, 2020

FUND NO: 261

Page 50

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program \$0.00 2 515 Secondary School Program \$0.00 517 Alternative School Program 3 \$0.00 Vocational-Technical Program 4 519 \$0.00 521 Special Education Program 5 \$0.00 6 522 Special Education Preschool Program \$0.00 524 Gifted & Talented Program \$0.00 8 531 Interscholastic Program \$0.00 532 School Activity Program 9 \$0.00 10 Summer School Program 541 \$0.00 11 542 Adult School Program \$0.00 12 546 Detention Center Program \$0.00 13 14 500 TOTAL INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 17 616 Special Education Support Services Prog \$0.00 18 621 Instruction Improvement Program 19 10.000.00 \$10,169.00 8.360.00 1,809.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 Board of Education Program 22 631 \$0.00 632 District Administration Program 23 \$0.00 24 School Administration Program 25 641 \$0.00 ZO 27 651 Business Operation Program \$0.00 Central Service Program 28 655 \$0.00 29 656 Administrative Technology Services Prog \$0.00 Buildings-Care Program (Custodial) 30 661 \$0.00 31 663 Maintenance - Non Student Occupied \$0.00 32 Maintenance - Student Occupied Bldgs 664 \$0.00 33 665 Maintenance - Grounds \$0.00 34 667 Security Program \$0.00 35 36 Pupil - To School Trans. Program 681 \$0.00 37 Pupil - Activity Trans. Program 682 \$0.00 38 683 General Transportation Program \$0.00 W:\Budget 2019-2020\SDE Budget Forms\[2020-Combined-Revenue-Expenditures.xlsm]261 E1 Subtotal (carried over to page b) 10,000.00 10,169.00 8,360.00 1,809.00 0.00 0.00 0.00 0.00 0.00 0.00

		ch entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program		\$0.00							ouugmont	Transicis
40												
41	600	TOTAL SUPPORT SERVICES	\$10,000.00	\$10,169.00	\$8,360.00	\$1,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
42												
44	710	Child Nutrition Program		0.00					************************		******************	
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
49												
50	810	Capital Assets - Student Occupied		0.00					***********************		******************	
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
54												
55	911	Debt Services Program - Principal		0.00		1						
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
61					MANAGEMENT OF THE PARTY OF THE							
62		TOTAL EXPENDITURES						1				1210101010101010101010101
63		(Lines 14+41+48+53+60)	\$10,000.00	\$10,169.00	\$8,360.00	\$1,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
64												
65								dia 1414 1414 1414 1414 1414 1414 1414 14		1	L	International desiration of the
66												
67												
68		TOTAL APPROPRIATION	\$10,000.00	\$10,169.00								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0.00	0.00	BUDGET SU	MMARY:						
75		Revenues + Transfers In	10,000.00	10,169.00								
76		TOTAL REVENUE (lines 74 + 75)	10,000.00	10,169.00	The total or	line 76 must e	qual the total or	n line 80.				
77												
78		Total Appropriation	10,000.00	10,169.00								
79		Unappropriated Balance							to.			
80		TOTAL APPROPRIATION (lines 78 + 79)	\$10,000.00	\$10,169.00	I							

July 1, 2019 - June 30, 2020

Page 52 <u>Title V-B, ESSA - RURAL EDUCATION INITIATIVE</u>

FUND NO: 262

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	第14年 D	*****		40		Other County			, , , ,
2						41	420000		0.00	*****	0.00
3		Taxes - General M & O				42					0.00
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative			1	46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			1	48		Benefit Apportionment			
10	411900	Taxes - Other			1	49	431900	Other State Support			
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					1	54		Other State Revenue			
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					0.0
18	414300	Tuition From Out of State Districts			1	57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21					1	60		Title I - ESEA			
22		School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			1	63		Adult Education			
25					1	64	445500	Child Nutrition Reimbursement			
26		Admissions/Activities			1	65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales			1	66	445900	Other Indirect Federal Programs	38,000.00	40,000.00	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges			1	68	440000	TOTAL FEDERAL	38,000.00	*****	40,000.00
30	417900	Other Student Revenues				69					, , , , , , , , , , , , , , , , , , , ,
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33					1	72	450000		0.00	*****	0.00
34		Rentals				73					3.00
35		Contributions/Donations			1	74		TOTAL REVENUES	38,000.00	*****	40,000.00
36		Transportation Fees			1	75					.0,000.00
37	419900	Other Local			1	76	460000	TRANSFERS IN	WELL STATISTICS	Charles (March 1997)	0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					0.00
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00	and a light shiple to	0.00			(Lines 1 + 74 + 76)	\$38,000.00		\$40,000.00

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S.D.E.

## BUDGET EXPENDITURES

July 1, 2019 - June 30, 2020

Page 53
<u>Title V-B, ESSA - RURAL EDUCATION INITIATIVE</u>

FUND NO: 262

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 300 200 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program \$0.00 2 515 Secondary School Program \$0.00 3 517 Alternative School Program \$0.00 Vocational-Technical Program 4 519 \$0.00 5 521 Special Education Program \$0.00 6 522 Special Education Preschool Program \$0.00 524 Gifted & Talented Program \$0.00 Interscholastic Program 8 531 \$0.00 9 532 School Activity Program \$0.00 Summer School Program 10 541 \$0.00 Adult School Program 11 542 \$0.00 **Detention Center Program** 12 546 \$0.00 13 14 500 TOTAL INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 616 Special Education Support Services Prog 17 \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 631 Board of Education Program \$0.00 23 632 District Administration Program \$0.00 24 25 641 School Administration Program \$0.00 27 651 **Business Operation Program** \$0.00 655 Central Service Program 28 \$0.00 29 656 Administrative Technology Services Prog \$0.00 30 661 Buildings-Care Program (Custodial) \$0.00 31 663 Maintenance - Non Student Occupied \$0.00 32 664 Maintenance - Student Occupied Bldgs \$0.00 Maintenance - Grounds 33 665 \$0.00 34 667 Security Program \$0.00 35 36 681 Pupil - To School Trans. Program \$0.00 37 682 Pupil - Activity Trans. Program \$0.00 38 683 General Transportation Program \$0.00

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July 1, 2019 - June 30, 2020

Page 54 <u>Title V-B, ESSA - RURAL EDUCATION INITIATIVE</u>
<u>FUND NO: 262</u>

NOTE:	Round ea	ch entry to the nearest dollar amount.			0.500 18						<del></del>	JND NO: 262
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital	Debt	Insurance-	
39	691	Other Support Services Program	Daaget	\$0.00	Salaries	Dellellis	Services	Materials	Objects	Retirement	Judgment	Transfers
40		Caler Cappett Collisco Fregram		Ψ0.00		808000000000000000000000000000000000000						
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
42	000	TOTAL COLL CITY CENTICES		ψ0.00	φ0.00	#U.00	\$0.00	φ0.00	φυ.υυ	\$0.00	\$0.00	\$0.00
44	710	Child Nutrition Program		0.00	21,111,111,111,111,111,111,111,111,11							
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00			-					
47										500000000000000000000000000000000000000		
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	60.00	60.00
49					Ψ0.00	ψ0.00	Ψ0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54						¥0.00	φ0.00	, Q0.00	\$0.00	φ0.00	\$0.00	\$0.00
55	911	Debt Services Program - Principal		0.00	*************							
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out	38,000.00	40,000.00								40,000.00
59												40,000.00
60	900	TOTAL OTHER SERVICES	\$38,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
61								, VC:00	W. W	0.00	\$0.00	\$40,000.00
62		TOTAL EXPENDITURES		************************	4-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-							
63		(Lines 14+41+48+53+60)	\$38,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
64											## WO.00	\$40,000.00
65					*******************	*:-:-:-:-:-:-:-:-:-:-:-:-:-:-:-:-:-:-:-	<u> </u>	1.1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1		<u> </u>		
66												
67		-										
68		TOTAL APPROPRIATION	\$38,000.00	\$40,000.00								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY			li de la companya de							
73												
74		Beginning Fund Balance	0.00	0.00	BUDGET SUN	/IMARY:						
75		Revenues + Transfers In	38,000.00	40,000.00	10 CT							
76		TOTAL REVENUE (lines 74 + 75)	38,000.00	40,000.00	The total on	line 76 must e	qual the total or	n line 80.				
77												
78		Total Appropriation	38,000.00	40,000.00								
79		Unappropriated Balance	#00 000 00	0.40.000.00								
80		TÓTAL APPROPRIATION (lines 78 + 79)	\$38,000.00	\$40,000.00								

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**FUND NO: 270** 

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July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ine		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	<b>对下产于一种企</b>	*****	and the second second	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.0
3		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			1	48	431800	Benefit Apportionment			
10	411900	Taxes - Other			1	49	431900	Other State Support			
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals			1	55	430000		0.00	*****	0.0
17	414200	Tuition From Districts in Idaho				56					0.0
18		Tuition From Out of State Districts			1	57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21					1	60		Title I - ESEA			
22	416100	School Food Service			1.	61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			= -
24	416900	Other Food Sales			1	63	445400	Adult Education			
25					1	64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities			1	65		IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	17,012.00	17,911.00	1.
28	417300	Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
29	417400	School Fees & Charges				68	440000		17,012.00	*****	17,911.0
30	417900	Other Student Revenues			1	69			, , , , , , , , , , , , , , , , , , , ,		17,011.0
31					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			1	71		Sale of Fixed Assets	V-12-11		
33						72	450000		0.00	*****	0.0
34	419100	Rentals			1	73		2007 (2007) Folk (1771 )	2.00	1	0.0
35	419200	Contributions/Donations			1	74		TOTAL REVENUES	17,012.00	*****	17,911.0
36	419300	Transportation Fees			1	75			,5.2.00		17,011.0
37		Other Local			1	76	460000	TRANSFERS IN	7,344.00	6,576.00	6,576.0
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		7,017.00	0,010.00	0,010.0
39	410000			*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		(2.00)	0.00	TIME OF SERVICE STATES	0.00	I		(Lines 1 + 74 + 76)	\$24,356.00	THOUSE WATER TO THE	\$24,487.00

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S.D.E.

## **BUDGET EXPENDITURES**

Page 59 TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION

**FUND NO: 270** 

July 1, 2019 - June 30, 2020

NOTE.	Round ea	ch entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	
		EXI ENDITORES	THOI Teal	Froposed	100	200	Purchased	Supplies	Capital	Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$24,356.00	\$24,487.00	\$14,335.00	\$10,152.00	00111000	Materiale	- Objecto	- rear orriorit	odaginont	Transiers
2	515	Secondary School Program		\$0.00		4.01.00.00						
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00						-		
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$24,356.00	\$24,487.00	\$14,335.00	\$10,152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00		24.4.24.24.24.24.24.24.24.24.24.24.24.24						
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00							2.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1	11-1-1-1-1-1-1-1-1-1-1-1-1-1
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00	***************************************	***********************		***************************************		12:3:3:3:3:3:3:3:3:3:3:3:3:3:3:3:3:3:3:3		1-1-1-1-1-1-1-1-1-1-1-1-1-1-1
20												B1000000000000000000000000000000000000
27	651	Business Operation Program		\$0.00						2007/		
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								

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July 1, 2019 - June 30, 2020

Page 60 TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION FUND NO: 270

NOTE.	Round eac	ch entry to the nearest dollar amount.  EXPENDITURES	Delea Vees	I D .	100							
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program		\$0.00			00111000	materiale	00,000	Trouvernonc	oddgillellt	Transiers
40		, , , , , , , , , , , , , , , , , , ,										
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												90.00
44	710	Child Nutrition Program		0.00	********************		4-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1					
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
49						100000000000000000000000000000000000000		ψυ.υυ 	Ψ0.00	Ψ0.00	Ψ0.00	\$0.0
50	810	Capital Assets - Student Occupied		0.00								
51		Capital Assets - NonStudent Occupied		0.00								
52											100000000000000000000000000000000000000	
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
54						ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	\$0.00	\$0.0
55	911	Debt Services Program - Principal		0.00								
56		Debt Services Program - Interest		0.00								
57		Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
61						Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	\$0.00		CARL CONTRACTOR CONTRA
62		TOTAL EXPENDITURES		101111111111111111111111111111111111111								
63		(Lines 14+41+48+53+60)	\$24,356.00	\$24,487.00	\$14,335.00	\$10,152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<b>CO.00</b>
64		(23105 11 11 10 00 00)	BBBBBBBBBBBBBB	Ψ2-1,-101.00 10111111111111111111111111111111	Ψ14,333.00	Ψ10,132.00	<b>40.00</b>	Ψ0.00	\$0.00	\$0.00	φυ.υυ	\$0.00
65				141111111111111111111111111111111111111	973293432233333333333333							
66												
67												
68		TOTAL APPROPRIATION	\$24,356.00	\$24,487.00								
69		(Line 63 + line 66)	111111111111111111111111111111111111111	ψ24,407.00								
70		(Ellie 65 · line 66)										
71												
72		BUDGET SUMMARY			S.							
73												
74		Beginning Fund Balance	0.00	0.00	BUDGET SUN	MARY:						
75		Revenues + Transfers In	24,356.00	24,487.00	_ 55 02 1 00 11							
76		TOTAL REVENUE (lines 74 + 75)	24,356,00	24,487.00	The total on	line 76 must e	ual the total or	n line 80.				
77		Western Stein Understand (1997)		,		10 111400 00	Tam. the total of					
78		Total Appropriation	24,356.00	24,487.00								
79		Unappropriated Balance	,000.00	21,101.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$24,356.00	\$24,487.00								

July 1, 2019 - June 30, 2020

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<u>TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION</u>
<u>FUND NO: 271</u>

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item		Line Amounts	Totals
1		Estimated Fund Balance, July 1	Dauget	*****	rotaro	40		Other County	Daaget	Line Amounts	Totals
2						41		TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42	120000	101/12 0001111	0.00		0.00
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes			0.00	53		Revenue in Lieu of/Tax Replacement			
15		, , , , , , , , , , , , , , , , , , , ,				54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000		0.00	*****	0.00
17		Tuition From Districts in Idaho				56	100000	101/12 01/112	0.00		0.00
18	414300	Tuition From Out of State Districts				57			70		
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs	19,606.00	18,612.00	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874	10,000.00	10,012.00	
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	19,606.00	*****	18,612.00
30		Other Student Revenues				69	1,1000	70171212021111	10,000.00	MINISTRA HOLD HALL	10,012.00
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33		•				72	450000		0.00	*****	0.00
34	419100	Rentals				73	100000		0.00		0.00
35		Contributions/Donations				74		TOTAL REVENUES	19,606,00	*****	18,612.00
36		Transportation Fees				75			10,000.00		10,012.00
37		Other Local				76	460000	TRANSFERS IN		Time - Malescart	0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77	100000				0.00
39	410000		3100	*****	3.00	<u> </u>	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
	500.50	(=113 13 13)	0.00		0.00		.55555	(Lines 1 + 74 + 76)	\$19,606.00		\$18,612.00

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July 1, 2019 - June 30, 2020

Page 62 <u>TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION</u>

**FUND NO: 271** 

NOTE: Round each entry to the nearest dollar amount.

NOTE	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				5451			Purchased	Supplies	Capital	Debt	Insurance-	li sevenino
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elementary School Program	\$19,606.00	\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00				*				
8	. 531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13		3										
14	500	TOTAL INSTRUCTION	\$19,606.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15						leteres de la company		100000	landa de la constante de la co	Harris Harris Harris	10:00:00	φυ.υυ !::::::::::::::::::::::::::::::::::
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Program		\$0.00								
18	0.0			Ψ0.00								
19	621	Instruction Improvement Program		\$18,612.00			18,612.00					
20	622	Educational Media Program		\$0.00			10,012.00					
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00				-				
24	002	District / Griffinistration   Togram		φ0.00						1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:		100000000000000000000000000000000000000
25	641	School Administration Program		\$0.00								
20	041	School Administration Frogram		φυ.υυ								********************
27	651	Business Operation Program		\$0.00							12121212121212121212121212121	
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00			1					
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35		, - g		\$5.00								
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00				-		-		
00				ψ0.00						100000000000000000000000000000000000000		
W-\Budget	2019-2020\SDE Ri	I dget Forms\[2020-Combined-Revenue-Expenditures.xlsm]271 E1	<u> </u>									
,,,,budget	LUIU ZUZUIODE DE	Subtotal (carried over to page b)	0.00	18.612.00	0.00	0.00	18,612.00	0.00	0.00	0.00	0.00	0.00
		costota. (odified ever to page b)	0.00	10,012.00	0.00	0.00	10,012.00	0.00	0.00	0.00	0.00	0.00

July 1, 2019 - June 30, 2020

Page 63 TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION
FUND NO: 271

NOTE:	Round ea	ch entry to the nearest dollar amount.	·									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$18,612.00	\$0.00	\$0.00	\$18,612.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								14141414141414141414141414141
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54											Ψ0.00	10.00
55	911	Debt Services Program - Principal		0.00								
56		Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59	020	Transisis suc		0.00								
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00.00
61	- 000	TOTAL OTTLER CERTICES	ψ0.00	0.00	\$0.00	\$0.00	φυ.υυ	φυ.υυ	\$0.00	The state of the s	Contract of the Contract of th	
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$19,606.00	\$18,612.00	\$0.00	\$0.00	\$18,612.00	\$0.00	\$0.00	\$0.00	\$0.00	00.00
64		(Lines 14141140133100)	\$19,000.00	\$16,612.00	\$0.00	φ0.00	\$10,012.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66				8:								
67						14						
68		TOTAL APPROPRIATION	\$19,606.00	\$18,612.00								
69		(Line 63 + line 66)	\$19,000.00	\$10,012.00								
70		(Line 63 + line 66)									**	
71												
72		BUDGET SUMMARY										
73		BODGET SOMMART										
74		Beginning Fund Balance	0.00	0.00	BUDGET SUN	MMARY.						
75		Revenues + Transfers In	19,606.00	18,612.00	DODGET 30K	minimal ( )						
76		TOTAL REVENUE (lines 74 + 75)	19,606.00	18,612.00	The total on	line 76 must e	nual the total o	n line 80				
77		TOTAL REVERSE (IIII CO 14 · 10)	10,000.00	10,012.00	THE LOCAL OF	inie / v must et	quai the total of	ii iiile ou.				
78		Total Appropriation	19,606.00	18,612.00								
79		Unappropriated Balance	10,000.00	10,012.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$19,606.00	\$18,612.00								
		daet Forms\\2020-Combined-Revenue-Expenditures.xlsm\\271 E2	ψ.0,000.00	ψ10,012.00	<u> </u>							

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July 1, 2019 - June 30, 2020

Page 70
CHILD NUTRITION
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

Line   Code   Item   Budget   Line Amounts   Totals   Line   Code   Item   Budget   Line Amounts   Totals   Code   Item   Code   Item   Budget   Line Amounts   Totals   Code   Item   Code   Item   Budget   Line Amounts   Totals   Code   Item   Budget   Line Amounts   Totals   Code   Item   Budget   Line Amounts   Totals   Code   Item   Code   Item   Budget   Line Amounts   Totals   Code   Item		L. Mound	REVENUES	Prior Year	Proposed	Rudget	11		REVENUES	Prior Year	Dropood	Dudest
1   20000   Estimater Fund Balance, July 1	Line	Codo	BOOK A DEED DOWN DESCRIPTION	18 (65)2000 postolyte				0-1-	0.00 to 0.00 t	9/1/10/20/20/ 25/NG/20/20		
2	Line			Budget		lotais				Budget	Line Amounts	Totals
3	1	320000	Estimated Fund Balance, July 1							0.00	*****	0.00
4 111200   Taxes - Supplemental   5   411300   Taxes - Supplemental   4   431200   Taxes - Supplemental   5   411300   Taxes - Tort   4   4   431200   Taxes - Tort   4   5   411400   Taxes - Tort   4   5   411400   Taxes - Tort   4   5   411400   Taxes - Tutton   4   5   411400   Taxes - Tutton   4   6   411400   Taxes - Supplemental   4   4   4   4   4   4   4   4   4		411100	Tayon Conord M & O					420000	TOTAL COUNTY	0.00	3000000	0.00
5	1122							404400	D C + D			,
6	-							431100	Base Support Program			
7												1
8	6							431400	Exceptional Child/SED Support			
9   411700   Taxes - Migrant	/							431500	Border Tuition Support			
10   411900   Taxes = Plant Facility   11   412100   Taxes = Plant Facility   12   412500   Taxes = Bond & Interest   13   1707AL TAXES   0.00   15   432100   Professional Technical Program   15   432400   Professional Technical Program   16   432900   Professional Technical Program   17   41200   Professional Technical Program   18   43300   Penalty: Delinquent Taxes   18   43800   Penalty: Delinquen	_							431600	Luition Equivalency			
11   112100   Taxes - Plant Facility		411700	Taxes - Migrant									
12   412500   Taxes - Bond & Interest	_	411900	Taxes - Other									
13								432100	Driver Education Program			
14   143000   Penalty: Delinquent Taxes		412500						432400	Professional Technical Program			
15				0.00	*****	0.00		437000	Lottery/Additional State Maintenance			
16		413000	Penalty: Delinquent Taxes									
17												
18								430000	TOTAL STATE	0.00	*****	0.00
19												
20		414300	Tuition From Out of State Districts				57					
Column   C	19						58	442000	Indirect Unrestricted Federal			
22   416100   School Food Service     61   445200   Title VI, ESEA - Innovative Practices Program     62   445300   Perkins III - Vocational Technical Act     63   445300   Perkins III - Vocational Technical Act     63   445400   Adult Education     64   445500   Child Nutrition Reimbursement     255,670.00   258,000.00	20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
23   416200   Meal Sales: Non-reimbur.   5,000.00   4,500.00     24   416900   Other Food Sales	21						60	445100	Title I - ESEA			
23   416200   Meal Sales: Non-reimbur.   5,000.00   4,500.00     24   416900   Other Food Sales   5,000.00   4,500.00     25   26   417100   Admissions/Activities   5,400.00     27   417200   Bookstore Sales   5,417200   Bookstore Sales   5,417200     29   417400   School Fees & Charges   5,417200     30   417900   Other Student Revenues   5,400.00     31   32   418100   Community Service   5,419200   Contributions/Donations   5,400.00     31   419100   Rentals   7,2     32   419200   Contributions/Donations   7,4     33   419200   Other Local   19,000.00   19,500.00     34   419000   TOTAL LOCAL (Line 13 + 38)   1,500.00     35   410000   TOTAL LOCAL (Line 13 + 38)   1,500.00     36   410000   TOTAL LOCAL (Line 13 + 38)   1,500.00     4,500.00   4,500.00   4,500.00   6,6   445500   Child Nutrition Reimbursement   255,670.00   258,000.00     66   445500   Child Nutrition Reimbursement   255,670.00   258,000.00     67   445500   Child Nutrition Reimbursement   255,670.00   258,000.00     68   445500   Child Nutrition Reimbursement   255,670.00   258,000.00     66   445900   Other Indirect Federal Programs   67   448200   Impact Aid - P.L. 874     68   440000   TOTAL FEDERAL   255,670.00   258,000.00     69   445500   Child Nutrition Reimbursement   255,670.00   258,000.00     66   445900   Other Indirect Federal Programs   67   448200   Impact Aid - P.L. 874     68   440000   TOTAL FEDERAL   255,670.00   258,000.00     60   445900   Other Indirect Federal Programs   258,000.00   258,000.00   258,000.00   258,000.00   258,000.00   258,000.00   258,000.00   258,000.00   258,000.0	22						61	445200	Title VI, ESEA - Innovative Practices Program			
24   416900   Other Food Sales     63   445400   Adult Education     64   445500   Child Nutrition Reimbursement   255,670.00   258,000.00     64   445500   IDEA Part B (School Age & Preschool)     65   445600   IDEA Part B (School Age & Preschool)     66   445900   IDEA Part B (School Age & Part B (School Age	23	416200	Meal Sales: Non-reimbur.	5,000.00	4,500.00		62					
Control   Cont	24	416900	Other Food Sales				63					
26   417100   Admissions/Activities	25						64			255.670.00	258,000,00	
27   417200   Bookstore Sales     66   445900   Other Indirect Federal Programs     67   448200   Impact Aid - P.L. 874     68   440000   TOTAL FEDERAL   255,670.00   ********   258,01	26	417100	Admissions/Activities				65					
28       417300       Clubs, Org. Dues, Etc.       67       448200       Impact Aid - P.L. 874       255,670.00       ***************************         29       417400       School Fees & Charges       68       440000       TOTAL FEDERAL       255,670.00       ***************************       258,00         30       417900       Other Student Revenues       69       70       451000       Proceeds: Bonds, Capital Leases, et. al.       71       453000       Sale of Fixed Assets       72       450000       TOTAL OTHER       0.00       **********************************       282,00         36       419300       Transportation Fees       75       73       74       TOTAL REVENUES       279,670.00       *********************************       282,00         38       TOTAL OTHER LOCAL       24,000.00       *************************       24,000.00       77       73       74       75       76       460000       TRANSFERS IN       76       460000       TOTAL BALANCE + REVENUES + TRANSFERS       ************************************	27	417200	Bookstore Sales									
29   417400   School Fees & Charges   68   440000   TOTAL FEDERAL   255,670.00   *******   258,00   30   417900   Other Student Revenues   69   70   451000   Proceeds: Bonds, Capital Leases, et. al.   70   451000   Proceeds: Bonds, Capital Leases, et. al.   71   453000   Sale of Fixed Assets   72   450000   TOTAL OTHER   0.00   *******   73   74   TOTAL REVENUES   279,670.00   *******   282,00   37   419900   Other Local   19,000.00   19,500.00   77   39   410000   TOTAL OTHER LOCAL   24,000.00   *******   24,000.00   77   39   410000   TOTAL LOCAL (Line 13 + 38)   ********   400000   TOTAL BALANCE + REVENUES + TRANSFERS   ***********************************	28						200.00					
30   417900   Other Student Revenues   69   70   451000   Proceeds: Bonds, Capital Leases, et. al.   71   453000   Sale of Fixed Assets   72   450000   TOTAL OTHER   73   74   TOTAL REVENUES   75   75   75   75   75   75   75   7	29									255 670 00	*****	258,000,00
31	30	417900	Other Student Revenues							200,010.00		200,000.00
32   418100   Community Service	31							451000	Proceeds: Bonds Capital Leases et al			
72   450000   TOTAL OTHER   0.00   *******   34   419100   Rentals   73		418100	Community Service				71					
34       419100 Rentals       73       35       419200 Contributions/Donations       74       TOTAL REVENUES       279,670.00       **********************************       282,01         36       419300 Transportation Fees       75       76       460000 TRANSFERS IN       460000 TRANSFERS IN       76       460000 TOTAL DOTAL DOTAL DOTAL DOTAL DOTAL DOTAL LOCAL (Line 13 + 38)       ************************************		1.0.50	2 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3				72			0.00	*****	0.00
35   419200   Contributions/Donations		419100	Rentals					100000	1017 L OTTILIT	0.00		0.00
36     419300     Transportation Fees     75     Image: Control of the co	4555								TOTAL REVENUES	279 670 00	*****	282,000.00
37         419900         Other Local         19,000.00         19,500.00         76         460000         TRANSFERS IN           38         TOTAL OTHER LOCAL         24,000.00         ************************************									I OTAL ILL VERVOLO	213,010.00	CONTRACTOR RESIDENCE	202,000.00
38				19 000 00	19 500 00			460000	ITDANICEEDS IN		No. of the last of	0.00
39 410000 TOTAL LOCAL (Line 13 + 38) ******* 400000 TOTAL BALANCE + REVENUES + TRANSFERS *******		719900			******	24,000,00		400000	ITANOLLAO IIV	MATERIAL PROPERTY.	Approximate Approx	0.00
		410000		24,000.00	*****	24,000.00	11	400000	TOTAL DALANCE - DEVENUES - TRANSFERS		*****	
24,000.00   24,000.00   (Lines 1 + 74 + 76)   \$279,670.00   \$282.00	39	410000	TOTAL LOCAL (LINE 13 + 30)	24,000.00	A POST OF THE RESIDENCE	24 000 00		400000		\$070 C70 C0	Edward III (1900)	\$282,000.00

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July 1, 2019 - June 30, 2020

Page 71
CHILD NUTRITION
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15									les es e		The state of the s	
16	611	Attendance-Guidance-Health Program		\$0.00								100000000000000000000000000000000000000
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00						12:3:3:3:3:3:3:3:3:3:3:3:3:3:3:3:3:3:3		100000000000000000000000000000000000000
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00	*							
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00	<u> </u>	1		11-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	10	12:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:	1 1010101010101010101010101010101010101	190700000000000000000000000000000000000
20		=======================================										
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
W:\Budget:	2019-2020\SDE B	udget Forms\[2020-Combined-Revenue-Expenditures.xlsm]290 E1	L		International production of the		#1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+	4-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1				International Control of the Control
<b>V</b>		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0

77 78

79

#### BUDGET EXPENDITURES

July 1, 2019 - June 30, 2020

Page 72
CHILD NUTRITION
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.												
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	740	Child No still a December	070.070.00	000 000 00	50 070 00	100000000000000000000000000000000000000		100 100 00				
44	710	Child Nutrition Program	279,670.00	282,000.00	53,678.00	16,634.00	29,200.00	182,488.00				
45	720 730	Community Services Program		0.00								
46 47	730	Enterprise Operations		0.00								
48	700	TOTAL NON-INSTRUCTION	\$279,670.00	\$282,000.00	\$52.070.00	040,004,00	000,000,00	£400 400 00	\$0.00	\$0.00	60.00	
49	700	TOTAL NON-INSTRUCTION	\$279,670.00	\$282,000.00	\$53,678.00	\$16,634.00	\$29,200.00	\$182,488.00	\$0.00	\$0.00	\$0.00	
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - Student Occupied  Capital Assets - NonStudent Occupied		0.00								
52	011	Capital Assets - NonStudent Occupied		0.00								1939-1939-1939-1939-1939-1939-1939-1939
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54	- 000	TOTAL GALTIAL AGGLIT TO GIVING	<b>40.00</b>	\$0.00	φ0.00	φ0.00	φ0.00	\$0.00	Ψ0.00	\$0.00		\$0.00
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$279,670.00	\$282,000.00	\$53,678.00	\$16,634.00	\$29,200.00	\$182,488.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$279,670.00	\$282,000.00								
69		(Line 63 + line 66)										
70												
71					1							
72		BUDGET SUMMARY			1							
73		Barinaia Fund Balanca	0.00		BUDGET SU	ANA A TOV						
74		Beginning Fund Balance	0.00	0.00	BUDGET SU	WWARY:						
75 76		Revenues + Transfers In TOTAL REVENUE (lines 74 + 75)	279,670.00 279,670.00	282,000.00 282,000.00		line 76 must a	avial the tetal a	m lima OA				
70		TOTAL REVENUE (IIIIes 74 + 75)	279,070.00	282,000.00	The total on line 76 must equal the total on line 80.							

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Total Appropriation

Unappropriated Balance
TOTAL APPROPRIATION (lines 78 + 79)

279,670.00

\$279,670.00

282,000.00

\$282,000.00