

## **SCHOOL DISTRICT BUDGET**

### 2014 - 2015

**Shoshone Joint School District** 

Name of School District

312

School District Number

Lincoln

County

Tom Luna

STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027 610

will be held on Tuesday, June 10, 2014 at 6:30 p.m. in the Shoshone School Building, Room #278, 61 East Highway 24, Shoshone, Idaho, at which meeting NOTICE IS HEREBY GIVEN that a special meeting of the Board of Trustees of Shoshone Joint School District No. 312, Lincoln and Jerome Counties, Idaho Heather Wallace, Clerk of the Shoshone Joint School District NO. 312, Lincoln and Jerome Counties. from the date of this notice until the date of the hearing. This budget hearing is called pursuant to Section 33-801, Idaho Code. Board of Trustees is available for public inspection at the School District Office at 61 East Highway 24, Shoshone, Idaho between the hours of 8:30 a.m. and 4:00 p.m. there shall be a public hearing on the maintenance and operation budget for the forthcoming school year. A copy of the proposed budget as determined by the

# SUMMARY STATEMENT 2014 - 2015 SCHOOL BUDGET

### ALL FUNDS

School District: Shoshone Joint School District NO. 312

Totals	Unappropriated Balances	Contingency Reserve	Transfers (net)	Insurance & Judgments	Debt Retirement	Capital Outlay	Supplies & Materials	Purchased Services	Benefits	Salaries	EXPENDITURES	Totals	Other Sources	Federal Revenue	State Revenue	County Revenue	Other Local	Local Tax Revenue	Beginning Balances	REVENUES		
\$3,981,729.00	776,753.00		56,036	30,000		2,800	136,950	291,350	683,813	\$2,004,027	Actual 2011-2012	\$3,981,729.00	107,516	148,079	2,817,145		50,854	270,474	\$587,661	2011-2012	Prior Year	
\$3,136,406.00					23,907	27,928	112,398	264,536	655,181	\$2,052,456	Prior Year Actual 2012-2013	\$3,577,420.00			2,687,643		52,990	340,367	\$496,420	2012-2013	Prior Year	GENERAL N
\$3,416,591.00	134,834.00		23,860	30,000		1,250	119,800	286,510	738,020	2,082,317	Actual/Budget 2013-2014	\$3,416,591.00	23,456		2,948,011		18,600	310,000	116,524	2013-2014	Actual/Rudget	GENERAL M & O FUND
\$3,300,697.00	0.00		24,896	30,000		1,650	113,350	308,660	735,111	2,087,030	Budget 2014-2015	\$3,300,697.00			2,955,313			326973	18411	2014-2015	Budget	
\$1,303,915.00	(339,942.00)				275,470	245,802		157,422	88,925	\$554,534	Actual 2011-2012	\$1,303,915.00		823,809				378,367	\$0 \$	2011-2012	Actual	
\$1,874,093.00	27,580.00		minimaterierierierierierierierierierierierierie		276,470	1,584	663,547	211,641	176,475	\$516,796	Actual 2012-2013	\$1,874,093.00		1,399,769	95,323		75,534	\$303,467		2012-2013	Actual	ALL OTHER FUNDS
\$1,109,566.00	0.00		69,318		274,470	4,679	195,237	202,916	94,432	\$268,514	Actual/Budget 2013-2014	\$1,109,566.00	69,722	496,274	120,469		54,200	274,470	\$94,431	2013-2014	Actual/Budget	R FUNDS
\$1,146,425.00	19,690.00		42000		276270	2169	253590	196164	87774	268768	Budget 2014-2015	\$1,146,425.00 Proposed	55895	621254	117915			321660	18700	2014-2015	Budget	Donne

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.

Forms 14-15(Copy of Publication Four Year Summary xis)Four Year Summary

(This form may be used to meet the requirements of 33-801 - Effective July 1, 1997)

### SUMMARY STATEMENT 2014 - 2015 SCHOOL BUDGET

### **ALL FUNDS**

### School District Number 312 School District Name: Shoshone Joint School District

		GEN	WERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	REVENUES		Proposed Budget 2014 - 2015	Proposed Budget 2014 - 2015	Proposed Budget 2014 - 2015
#01	Beginning Balances	\$	9,876.00	\$ 18,700.00	28,576.00
#39	Local Revenue		321,077.00	312,957.00	634,034.00
#41	County Revenue		-		-
#55	State Revenue		2,969,989.00	117,915.00	3,087,904.00
#68	Federal Revenue		_	621,254.00	621,254.00
#72	Other Sources		_	-	-
#76	Transfers*		-	66,896.00	66,896.00
	Totals	\$	3,300,942.00	\$ 1,137,722.00	4,438,664.00

			GEI	WERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	OBJ#	EXPENDITURES		Proposed Budget 2014 - 2015	Proposed Budget 2014 - 2015	Proposed Budget 2014 - 2015
#63	100	Salaries	\$	2,087,224.00	\$ 268,307.00	2,355,531.00
#63	200	Benefits		735,162.00	88,844.00	824,006.00
#63	300	Purchased Services		308,660.00	196,123.00	504,783.00
#63	400	Supplies & Materials		113,350.00	253,590.00	366,940.00
#63	500	Capital Outlay		1,650.00	1,601.00	3,251.00
#63	600	Debt Retirement			276,270.00	276,270.00
#63	700	Insurance & Judgments		30,000.00	-	30,000.00
#63	800	Transfers*		24,896.00	42,000.00	66,896.00
#66		Contingency Reserve**		-		-
#79		Unappropriated Balances			10,987.00	10,987.00
		Totals	\$	3,300,942.00	\$ 1,137,722.00	4,438,664.00

<sup>\*</sup>All transfers-in and transfers-out should net to zero.

<sup>\*\*</sup> Contingency Reserve can not exceed 5% of the General Fund

<sup>\* \* \*</sup>PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION \* \* \*

Page 2
GENERAL M & O
FUND NO: 100

0.00 0.00 0.00 0.00 0.00 0.00 3,276,611.00 0.00	3,276	73 TOTAL OTHER  74 TOTAL REVENUES  75 460000 TRANSFERS IN	15,000.00	5,000.00	18,600.00	TOTAL LOCAL (Line 13 + 38)	410000
3.291.06	3,276	73 TOTAL REVENU 74 TOTAL REVENU 75 460000 TRANSFERS IN	Ī	5,000.00	18 600 00	- CIAL CITEX LOCAL	
3,291,06	3,276	TOTAL OTHE		2000	E 11111	TOTAL OTHER LOCAL	Н
		450000 TOTAL OTHER				Other I ocal	37 419900
		450000 TOTAL OTHE				Contributions/Donations	419200
						Rentals	34 419100 Rentals
		453000 58					-
		451000	-1_			Community Service	32 418100
							$\vdash$
		68 440000 TOTAL FEDERAL				Other Student Revenues	$\dashv$
		448200				School Fees & Charges	$\perp$
		66 445900 Other Indirect Federal Programs				417300 Clubs, Org. Dues, Etc.	4
	1	445600	_				-
		445500				Admissions/Activities	26 417100
		63 445400 Adult Education	1				4
		445300 Perkins III - Voca	1			416900 Other Food Sales	-
	ă	445200	1			416200 Meal Sales: Non-reimbur	_
		445100				416100 School Food Service	22 416100
		+	Ţ	1,000.00	.,000,000		_
		442000	L	1 000 00	1 600 00	415000 Earnings on Investments	20 415000
			1			The state of the s	$\dashv$
Committee of the Commit		56	1			-	18 414300
2,948,011.00 ****** 2,969,989,00	2,948	430000					17 414200
		439000				Tuition From Individuals	16 414100
5310	3(	438000	T	0,000.00			15
10,528.00 47,181	10	437000	-	9,000,00	11,000,00	P	14 413000
		31 432400	2000	******	310 000 00	_	13
		432100	1			_	12 412500
82,958.00 93,933	8	437400	1	0,011.0			_
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		431000	1				9 411700
		431500	1				Ц
		431400	T	0.0		_	7 411500
	12	431200	1_	000			
2,370,437 2,339,708	2	431100 Base Support	Tc	300,000.00	000,000.00	_	5 411300
			19	0.00	200 000 00	-	-
0.00		41 420000 TOTAL COUNTY	1			Taxes - General M & O	3 411100
Ling Miloding Toldis	-	429000 Other County		9876.00	\$116,524.00	contrated Furid balance, July 1	2
Line Amounts	BL	Line Code	's Totals	Line Amounts	Budget	_	1 320000
- 1	Prio	REVENUES	d Budget	Proposed	_	Time Code	line Code

	+	+	37	╀	$\vdash$	⊢	-	Н		-	Н	+	+	25	+	+	+	+	-	Н	17 /		Н	+	13	12 '	$\dashv$	7	+	8	4	+	5	+	+	2 -	\ a	j .	NOTE: F	
	410000	110000	_	_	_	_	418100		417900	417400		_	417100	410300				415000		414300	414200	414100		413000			412100	411900	_	_	411500	_	411300		411100		30000		Round ea	
	TOTAL LOCAL (Line 13 + 38)	TOTAL OTHER LOCAL	Principle of the Princi	Contributions/Donations	Rentals		Community Service		Other Student Revenues	School Fees & Charges	Clubs, Org. Dues, Etc.	Bookstore Sales	Admissions/Activities	Onlei Food Sales	Other Food Sales	Mod Solos: Non Simble	0	Earnings on Investments		Tuition From Out of State Districts	Tuition From Districts in Idaho	Tuition From Individuals		Penalty: Delinquent Taxes	TOTAL TAXES	Taxes - Bond & Interest	Taxes - Plant Facility	Taxes - Other	Taxes - Migrant	Taxes - Tuition	Taxes - Cooperative	Taxes - Tort	Taxes - Emergency	Taxes - Supplemental	Taxes - General M & O	Estillated Fully Balance, July 1	Estimated Fund Balance July 1	REVENUES	Round each entry to the nearest dollar amount	
4,700.00	4,700,00	4 700 00																				4,700.00			0.00											\$4,700,00	\$4 700 00 900 get	Prior Year		
	******	*******																				4,700.00			*******											#/00	4700	Proposed	July 1,	luk
4,700.00	+,700.00	4 700 00																							0.00											\$4,700.00	\$4 700 00	Budget	July 1, 2014 - Julie 30, 2015	REVENUES
	1	770	75	74	73	72	71	70	69	68	67	66	+	203	30	67	60	59	58	57	56	55	54	53	52	51	-	4	-	+	+	45	44	43	42	4 4	40	3	0, 201	201
10000	400000	460000				450000	453000	451000		440000	448200	445900	445600	445400	445300	445200	445100	443000	442000			430000	439000	438000	437000	432400	432100	431900	431800	431600	431500	431400	431200	431100	1000	420000	420000	Code	C	л
(Lines 1 + 74 + 76)	TOTAL BALLANCE + BEVENILES + TRANSFERS	I RANSFERS IN	17	TOTAL REVENUES		TOTAL OTHER	Sale of Fixed Assets	Proceeds: Bonds, Capital Leases, et. al.		TOTAL FEDERAL	Impact Aid - P.L. 874	Other Indirect Federal Programs	IDEA Part B (School Age & Preschool)	Child Nutrition Points Towns	Perkins III - Vocational Lechnical Act	Title VI, ESEA - Innovative Practices Program	Intel-ESEA	Direct Restricted Federal	Indirect Unrestricted Federal			TOTAL STATE	Other State Revenue	Revenue in Lieu of/Tax Replacement	Lottery/Additional State Maintenance	Professional Technical Program	Driver Education Program	Other State Support	Benefit Apportionment	Tuition Equivalency	Border Tuition Support	Exceptional Child/SED Support	Transportation Support	Base Support Program		TOTAL COUNTY	Other County	REVENUES		
\$14,400.00				9,700.00		0.00				0.00												5,000.00					5,000.00									0.00	paget	Prior Year		
	*****	The state of the s		The sections		*******				******																	5,000									*******	Citio Striodina		la	DRIVERS EDUCATION
				9,700.00		THE REAL															1																Cipio	Bud		S EDUCATION

SPECIAL LOCAL 230 THROUGH 239

FUND NO: 242

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\$57,217.00	\$2,997.00	\$90,915.00		10000	0.00		0.00	1010F F000F (Filed 10 : 00)	410000	ç
	******		TOTAL BALANCE + REVENUES + TRANSFERS	400000		***	4.00	TOTAL LOCAL (Line 13 + 38)	410000	300
					0.00 77	*******	0.00	TOTAL OTHER LOCAL		38
2,997.00	2,997.00		TRANSFERS IN	460000	76			-	419900	37
					75			_	419300	36
40,220.00		46,905.00	TOTAL REVENUES		74			Contributions/Donations	419200	35
					73			Rentals	419100	34
0.00		0.00	TOTAL OTHER	450000	72					33
			Sale of Fixed	453000	71			Community Service	418100	32
			Proceeds: Bo	451000	70					31
			_		69			Other Student Revenues	417900	30
0.00		0.00	TOTAL FEDERAL	440000	68			School Fees & Charges	417400	29
				448200	67			Clubs, Org. Dues, Etc.	417300	28
			-	445900	66			Bookstore Sales	417200	27
			IDEA Part B (	445600	65			Admissions/Activities	417100	26
			Child Nutrition Reimbursement	445500	64					25
			_	445400	63			Other Food Sales	416900	24
			_	445300	62			Meal Sales: Non-reimbur.	416200	23
			_	445200	61			School Food Service	416100	22
			-	445100	60					21
			-	443000	59			Earnings on Investments	415000	20
			Indirect Unres	442000	58					19
					57			Tuition From Out of State Districts	414300	18
					56			Tuition From Districts in Idaho	414200	17
40,220,00		46,905.00	TOTAL STATE	430000	55			Tuition From Individuals	414100	16
00000			Other State F	439000	54					15
				438000	53			Penalty: Delinquent Taxes	413000	14
				437000	0.00 52	*******	0.00	TOTAL TAXES		13
			Professional Technical Program	432400	51			Taxes - Bond & Interest	412500	12
			Driver Education Program	432100	50			Taxes - Plant Facility	412100	1
	40,220	46,905,00		431900	49			Taxes - Other	411900	10
	2000	2005.00			48			Taxes - Migrant	411700	9
			Tuition Equivalency	431600	47			Taxes - Tuition	411600	8
			Border Tuition	431500	46			Taxes - Cooperative	411500	7
			Exceptional Cr	431400	45			Taxes - Tort	411400	6
			Transportation Support	431200	44			Taxes - Emergency	411300	5
			431100 Base Support Program	431100	43			Taxes - Supplemental	411200	4
					42			Taxes - General M & O	411100	ω
0.00	The second secon	0.00	IOIAL COUNTY	420000	41					2
000		0.00	429000 Other County	429000	\$14,000.00 40		\$44,010.00	Estimated Fund Balance, July 1	320000	1
lotais	Line Amounts	Budget	Item	Code	Totals Line		Budget	Item	Code	i i
Totala	4	T	עריירויטרס		aget	Proposed Budget	Prior Year	REVENCES		REVENUES

FUND NO:	STATE PROFESSIONAL TECHN	
243	ICAL	2

Communication Contribution Cont	Earnings on Inve School Food Ser Meal Sales: Non Other Food Sales Admissions/Activ Bookstore Sales School Fees & C Other Student Re Community Servi Rentals Contributions/Do Transportation Fr
Community Service  Rentals Contributions/Donations Transportation Fees Other Local	Earnings on Investments School Food Service Meal Sales: Non-reimbur. Other Food Sales Admissions/Activities Bookstore Sales Chool Fees & Charges Chool Fees & Charges Other Student Revenues Other Student Revenues Community Service Rentals Contributions/Donations Transportation Fees Other Local
70 71 72	58 58 59 60 61 63 63 64 66 68 68 68 69 69 70
70 451000 71 453000 72 450000 73	<del></del>
1000 Proceeds: Bonds, Capital Leases, et. al. 3000 Sale of Fixed Assets TOTAL OTHER	
	8
	******

Subject   Subj	\$99,028.00	SALVEN MANAGEMENT	\$105,644.00			15,000.00		15,000.00			
E.		*****		- 1	400000		******		TOTAL LOCAL (Line 13 + 38)	410000	39
Park   Proposed   Budget   Days   Proposed   Budget   Days   Da				-		1	*******	15.000.00	TOTAL OTHER LOCAL		38
Bubber   Februaries   Februar	55,483.00	55,483.00	65,860.00	_	460000	76	15,000.00	15,000.00	Other Local	419900	37
Raund seath entrly to the nearest dollar amount,   Prior Year   Proposed Budget   Line North   REVENUES   Prior Year   Proposed Budget   Line North   REVENUES   Prior Year   Proposed Budget   Line North   REVENUES   Prior Year   Proposed Budget   Line North   Revenue   Prior Year   Proposed Budget   Line North   Prior Year						75				419300	36
REVENUES   FORT Year   FORT	43,545,00		39,784.00	TOTAL REVENUES		74				419200	35
Reun earl entry to the pregness dollar amount   TeCHNULS   Technul   TeCHNULS   Technul   Tech						73				419100	34
Revenue as hearty to the pregress dollar amount.	0.00		0.00		450000	72					33
REVENUES					453000	71			Community Service	418100	32
REVENUES   July 1, 2014 - June 30, 2015   REVENUES   July 1, 2014 - June 30, 2015   REVENUES   July 1, 2014 - June 30, 2015   REVENUES   Prior Year IRAN   Revenue 30, 2015   Reve					451000	70					31
REVENUES				_		69			Other Student Revenues	417900	30
Review   State   Sta	0.00		0.00		440000	68			School Fees & Charges	417400	29
REVENUES   July 1, 2014 - June 30, 2015   REVENUES   REVENUES   REVENUES   REVENUES   REVENUES   REVENUES   REVENUES   Revenue   Item   Gode				_	448200	67			Clubs, Org. Dues, Etc.	417300	28
Revenues   Line   Revenues   Line				-	445900	66			Bookstore Sales	417200	27
REVENUES   July 1, 2014 - June 30, 2015   REVENUES   Line Code   REVENUES   REVENUES   Line Announts   Revenues   Line Announts   Line Annou				_	445600	65			Admissions/Activities	417100	26
REVENUES   Line   Code   Lin				<b>⊢</b>	445500	64					25
REVENUES   July 1, 2014 - June 30, 2015   REVENUES   Subject   Prior Year   Proposed Budget   Line Amounts   Totals   Line Addition   Total County   Line Amounts   Totals   Line Addition   Line Amounts   Totals   Line Addition   Line Amounts   Line Amounts   Totals   Line Addition   Line Amounts   Line Amounts   Line Addition   Line Amounts   Line				_	445400	63				416900	24
Round each entry to the nearest dollar amount.   Prior Year   Proposed   Budget   Line   Code   Item   REVENUES   Budget   Line   Code   Item   Revenues   Line   Code   Line   County   Revenues   Line   Code   Line   County   Line   Code   Line   Line   Code   Line   Line   Code   Line				_	445300	62				416200	23
REVENUES   Subject   From				μ.	445200	61			School Food Service	416100	22
Review   From   Prior   Prio				_	445100	60					21
Revenue   Revenues				↓_	443000	59			Earnings on Investments	415000	20
Round each entry to the nearest dollar amount.   Prior Year   Proposed Budget   Line   Announts   Totals   Announts   Totals   Announts   Ann				Indirect Unrestr	442000	58					19
Round each entity to the nearest dollar amount.   Prior Year Code   REVENUES   Additional Support   Prior Year Item   Prior Year   Prior Year Item   Prior Year Item   Prior Year Item   Prior Year Item   Prior Year   Prior Year Item   Prior Year   Pr						57			Tuition From Out of State Districts	414300	18
REVENUES   Supplemental   Find   Fi						56			Tuition From Districts in Idaho	414200	17
Revenue   Series   Supplemental	20,545,00		24,784.00	TOTAL STATE	430000	55			Tuition From Individuals	414100	16
REVENUES   Supplemental   Frior Year   Froposed   Budget   Froposed   Froposed   Budget   Froposed   Budget   Froposed   Froposed   Froposed   Froposed   Budget   Froposed   Froposed   Budget   Froposed   Froposed   Froposed   Budget   Froposed   Fr	0000				439000	54					15
Round each entry to the nearest dollar amount.   Prior Year   Proposed   Budget   Line   Arrounts   Totals   At   At   At   At   At   At   At   A				Revenue in Lieu of/Tax Replacement	438000	53			Penalty: Delinquent Taxes	413000	14
Revenues   From the nearest dollar amount.   Revenues   Fromposed   From the nearest dollar amount.   Revenues   From the nearest dollar amount.   From the nearest dollar amount.   Revenues   From the nearest dollar amount.   From th				Lottery/Additional State Maintenance	437000		***************************************	0.00	TOTAL TAXES		13
Revenue each entry to the nearest dollar amount.   Prior Year   Droposed   Budget   Line   Amounts   Totals   Line   Code   Line   Code   Line   Code   Line   Line   Code   Line   Code   Line   Line   Code   Line   Line   Code   Line   Code   Line   Line   Line   Code   Line   Line   Line   Line   Code   Line   Line   Line   Line   Line   Line   Line   Line   Code   Line   Li				_	432400	F			Taxes - Bond & Interest	412500	12
Round each entry to the nearest dollar amount.   Prior Year   Duly 1, 2014 - June 30, 2015     Revenues   Prior Year   Prior Year   Duly 1, 2014 - June 30, 2015     Revenues   Prior Year   Prior Year   Duly 1, 2014 - June 30, 2015     Revenues   Prior Year   Prior Year   Duly 1, 2014 - June 30, 2015     Revenues   Prior Year   Duly 1, 2014 - June 30, 2015     Revenues   Prior Year   Duly 1, 2014 - June 30, 2015     Revenues   Prior Year   Duly 1, 2014 - June 30, 2015     Revenues   Prior Year   Duly 1, 2014 - June 30, 2015     At 1100   Estimated Fund Balance, July 1   Prior Year   Budget   Line Amounts   Totals   Duly 1, 2000     At 1100   Taxes - General M & O   Totals   Duly 1, 2014 - June 30, 2015     At 1100   Taxes - Supplemental   At 1200   Totals   Duly 1, 2014 - June 30, 2015     At 1100   Taxes - Supplemental   At 1200   Totals   Duly 1, 2014     At 1100   Taxes - Torit   At 1200   Taxes - Torit     At 1100   Taxes - Torit   At 1200   Totals   Duly 1, 2014     At 1200   Taxes - Torit   At 1200   Taxes - Torit     At 1200   Taxes - Torit   At 1200   Taxes - Torit     At 1200   Taxes - Torit   At 1200   Taxes - Torit     At 1200   Taxes - Torit   At 1200   Taxes - Torit     At 1200   Taxes - Torit   At 1200   Taxes - Torit     At 1200   Taxes - Torit   At 1200   Taxes - Torit     At 1200   Taxes - Torit   At 1200   Taxes - Torit     At 1200   Taxes - Torit   At 1200   Taxes - Torit     At 1200   Taxes - Torit   At 1200   Taxes - Torit     At 1200   Taxes - Torit   At 1200   Taxes - Torit     At 1200   Taxes - Torit   At 1200   Taxes - Torit     At 1200   Taxes - Torit   At 1200   Taxes - Torit     At 1200   Taxes - Torit   At 1200   Taxes - Torit     At 1200   Taxes - Torit   At 1200   Taxes - Torit     At 1200   Taxes - Torit   At 1200   Taxes - Torit     At 1200   Taxes - Torit   At 1200   Taxes - Torit     At 1200   Taxes - Torit   At 1200   Taxes - Torit     At 1200   Taxes - Torit   At 1200   Taxes - Torit     At 1200   Taxes - Torit   At 1200   Taxes - Torit     At 1200   Taxes - Torit   At 1200					432100	50			Taxes - Plant Facility	412100	11
Round each entry to the nearest dollar amount.   REVENUES   Supplemental   Frior Year   Proposed Budget   Line Amounts   Totals   A11100   Taxes - General M & O   A11500   Taxes - Gooperative   A11700   Taxes - Migrant   A11700   Taxes		20,040	24,784.00	_	431900	49			Taxes - Other	411900	10
Round each entry to the nearest dollar amount.   Prior Year   Proposed   Budget   Line   Amounts   Totals   Line   Amounts   Line   Code   Line   Amounts   Line   Amounts   Line   Code   Line   Amounts   Line   Code   Line   Amounts   Line   Amounts   Line   Code   Line   Code   Line   Code   Line   Code   Line   Amounts   Line   Code   Line   Amounts   Line   Code   Line   Code   Line   Line   Code   Line   Line   Code   Line   Line   Code   Line   L		20 5 45	20.00		431800	48			Taxes - Migrant	411700	9
Round each entry to the nearest dollar amount.   Prior Year   Duly 1, 2014 - June 30, 2015				_	431600	47			Taxes - Tuition	411600	8
Round each entry to the nearest dollar amount.   Code   Item   REVENUES   BUDGET   Frior Year   Duly 1, 2014 - June 30, 2015   REVENUES   Duly 1, 2014 - June 30, 2015				Border Tuition Support	431500	46			Taxes - Cooperative		7
Round each entry to the nearest dollar amount.   Prior Year   Proposed   Budget   Line   Amounts   Totals   Addition   Taxes - Supplemental   Taxes - Emergency   Prior Year   Proposed   Prior Year   Proposed   Budget   Line   Amounts   Totals   Addition   Additi				Exceptional Child/SED Support	431400	45			Taxes - Tort		6
Round each entry to the nearest dollar amount.   Prior Year   Proposed   Budget   Line   Amounts   Totals   Support Program   Prior Year   Proposed   Budget   Line   Code   REVENUES   Budget   Line   Amounts   Totals   Line   Code   Revenues   Prior Year   Proposed   Budget   Line   Code   Revenues   Prior Year   Proposed   Budget   Line   Code   Revenues   Prior Year   Prior Year   Proposed   Budget   Line   Code   Revenues   Prior Year   Budget   Line   Code   Revenues   Prior Year   Prior				Transportation Support	431200	44			Taxes - Emergency		51
Round each entry to the nearest dollar amount.   Prior Year   Proposed Budget   Line Amounts   Totals   Line Amounts   Line Amount				Base Support Program	431100	43			Taxes - Supplemental		4
Round each entry to the nearest dollar amount.   Prior Year   Line Amounts   Line Amounts   Line Amounts   Line Amounty   Li						42			Taxes - General M & O	411100	З
Round each entry to the nearest dollar amount.  Code REVENUES  Prior Year Proposed Budget Line Amounts Totals Line Code Revenues Budget Line Revenues Revenues Prior Year Line Amounts Totals Line Code Revenues Rev	0.00		0.00	TOTAL COUNTY	420000	41					2
Revenues  Revenues  July 1, 2014 - June 30, 2015  Revenues  Frior Year Proposed Budget Line Amounts Totals Line Code Item  Budget Line Amounts Code Code Item  Budget Line Amounts Code Code Code Code Code Code Code Code	0.00		000	Other County	429000	40	*****		Estimated Fund Balance, July 1	320000	_
REVENUES  REVENUES  July 1, 2014 - June 30, 2015  Revenues  Author of the nearest dollar amount.  Revenues  Frior Year  Proposed Budget  Revenues  Revenues  Revenues  Revenues  Revenues  Revenues  Prior Year  Revenues	- Clare	Ling Amounta	1		Code		ine Amounts		Item	Code	Line
BUDGET  REVENUES  July 1, 2014 - June 30, 2015	Budget	-		REVENUES			1	Prior Year	REVENUES	Kound ea	i.
BUDGET  REVENUES  July 1, 2014 - June 30, 2015									ab patrote the postered dellar amount		5
BUDGET	) NO: 245	FUNI			)15	<b>VENUES</b> 4 - June 30, 20	July 1, 201				
	2 2 2 2 2	10000				UDGET				• 6.5	S.D.E
	Daga 8										

W:\Budget 2014-2015\SDE Forms 14-15\[Copy of 2015 Revenues.ds]245

ELND NO: 34
SUBSTANCE ABUSE - STATI

5,210.00		\$0.00	(Lines 7 + /4 + /6)		0.00		0.00			
5,210.00			+ KEVENUES + IF	+00000			200	, , , , , , , , , , , , , , , , , , , ,		
5,210.00			TOTAL DALANCE DESCRIPTION OF THE PARTY OF TH	100000	0.00	*****	0.00	TOTAL LOCAL (Line 13 + 38)	410000	39
5,210.00	STORY OF STREET STORY OF STREET			+	000	******	0.00	TOTAL OTHER LOCAL		38
5,210.00			TRANSFERS IN	76 460000	_			Other Local	419900	37
5 3 10 00		0.00		75				Transportation Fees	419300	36
	*******	000	TOTAL REVENUES	74				Contributions/Donations	419200	35
0.000				-					419100	34
0.00		0.00	TOTAL OTHER	72 450000						2
			Sale of Fixed Assets	71 453000				Community Service	418100	3 3
			451000 Proceeds: Bonds, Capital Leases, et. al.	-						3
0.00				-				Other Student Revenues	417900	30
0000		0.00	TOTAL FEDERAL	-				School Fees & Charges	417400	29
				+				Clubs, Org. Dues, Etc.	417300	87
				+				Bookstore Sales	417200	27
			IDEA Part B (School Age & Preschool)	-				Admissions/Activities	417100	26
			445500 Child Nutrition Reimbursement	+						25
			Adult Education	+				Other Food Sales	416900	24
			Perkins III - Vocational Technical Act	+					416200	23
			Title VI, ESEA - Innovative Practices Program	$\dashv$					416100	22
			Title I - ESEA	-						21
			Direct Restricted Federal	59 443000				Earnings on Investments	415000	20
			Indirect Unrestricted Federal	58 442000						19
				57				Tuition From Out of State Districts	414300	18
	And the second second second second			+				Tuition From Districts in Idaho	414200	17
5.210.00	*******	0.00	TOTAL STATE	+				Tuition From Individuals	414100	16
	5.210.00	0.00		-						15
			Revenue in Lieu of/Tax Replacement	-				413000   Penalty: Delinquent Taxes	413000	14
			=	52 437000	0.00	***************************************	0.00	TOTAL TAXES		13
			Professional Technical Program	$\dashv$				Taxes - Bond & Interest	412500	12
			Driver Education Program	$\dashv$				Taxes - Plant Facility	412100	11
			431900 Other State Support	49 431900				Taxes - Other	411900	10
			Benefit Apportionment	48 431800				Taxes - Migrant	411700	9
			Tuition Equivalency	$\dashv$				Taxes - Tuition	411600	œ
			Border Tuition Support	+				Taxes - Cooperative	411500	7
			Exceptional Child/SED Support					Taxes - Tort	411400	6
05-0			Transportation Support	44 431200				Taxes - Emergency	411300	5
			Base Support Program	43 431100				Taxes - Supplemental	411200	4
				42				Taxes - General M & O	411100	ω
0.00		0.00	TOTAL COUNTY	$\dashv$						2
		0	Other County			******		Estimated Fund Balance, July 1	320000	_
Totals	_	Budget	ltem	Line Code	als	Line Amounts	Budget	Item	Code	Line
Budget	Proposed E	Prior Year	REVENUES		Budget	Proposed	Prior Year	REVENUES		
				- 10	0000	1. (100	Ħ.	NOTE: Round each entry to the nearest dollar amount.	: Round e	NOTE
FUND NO: 246	FUNI			2015	July 1, 2014 - June 30, 2015	July 1.				

FUND NO: 251
TITLE I-A, ESEA - IMPROVING BASIC PROGRAMS
Page 11

\$115,384.00		\$147,203.00	(Lines 1 + /4 + /6)	-	0,00			W:Budget 2014-2015ISDE Forms 14-15\(Copy of 2015 Revenues.xis)251	t 2014-2015\SDE F	W:\Budge
	****		+ KEVENUES +	+00000	0.00		0.00			
					0.00	*****		TOTAL LOCAL (Line 13 + 38)	410000	39
0.00	A STANDARD STANDARD		- SNOTERO IN	100000	0.00 7	*******	0.00	TOTAL OTHER LOCAL		38
			TRANSEEDS IN	460000	7			Other Local	419900	3/
115,384.00		103,982.00	O DE MENEROLIS		7.			Transportation Fees	_	36
			TOTAL BEVENILES	74	7.			Contributions/Donations	_	35
0.00		0.00	IOIALOINEN	3 10000	7.			Rentals		34
			TOTAL OTUED	450000	1.					33
			Sale of Fixed Appete	453000	7.			Community Service	418100	32
			Proceeds: Bonds Capital Loans at al	451000	7					31
115,384.00		103,982.00	יסוארו בטכואר	+	D 6			Other Student Revenues	417900	30
			TOTAL EEDEBAL	440000				417400 School Fees & Charges	417400	67
			Impact Aid DI 874	448200	67			Clubs, Org. Dues, Etc.	417300	87
			Other Indirect Enders Brosses	445900				417200 Bookstore Sales	417200	27
			-10	445600				417100 Admissions/Activities	417100	26
			Child Nutrition Points	445500						25
			Adult Education	445400				416900 Other Food Sales	416900	24
			Perking III - Vocational Technical Act	445300				Meal Sales: Non-reimbur.	416200	23
	110,364.00	100,302,00	Title VI ESEA - Innovativo Practicos Brown	445200				School Food Service	416100	22
	44500	100000	Title I - ESEA	445100						2
			Direct Restricted Federal	443000	7			Earnings on investments	410000	2
			Indirect Unrestricted Federal	58 442000					+	300
				57	/5			I dition I form Out of State Districts	+	100
	PULL AND RESIDENCE AND PARTY AND PARTY AND PERSONS ASSESSMENT OF THE P	The second secon		56	Ţ.,			_	+	18
0.00	***************************************	0.00	TOTAL STATE	55 430000	I.			_	+	17
			Q	439000	L			Tuition From Individuals	414100	16
			Kevenue in	430000	T.					15
_				+	7	Tales Control by Control of the Cont	NAME AND ADDRESS OF TAXABLE PARTY.	Pe	413000	14
			offers/Additional State Maintenance	+	000	***************************************	0.00	-		13
			Drofossional	+	J			Taxes - Bond & Interest	412500	12
			432100 Driver Education Program	+				Taxes - Plant Facility	H	1
			431900 Other State Support	+	J			-	411900	10
			431800 Renefit Apportionment	+				Taxes - Migrant	411700	9
			Tuition Equivalency	+				_	411600	8
				431500				-	411500	7
				431400				Taxes - Tort	411400	6
			Transportation Support	431200				Taxes -	411300	5
			Base Support Program	43 431100				_	411200	4
		The state of the s		42				-	411100	
000	*******	0.00	TOTAL COUNTY					-		
			Other County	40 429000		******	\$43,221.00	Estimated Fund Balance, July 1	320000	T_
Totals	_	Budget	Item	Line Code	Totals L	Line Amounts	Budget	_	+	Line
Budget	Proposed	Prior Year	REVENUES		Budget	Proposed	Prior Year	REVENUES		
10 140. 201							t.	Round each entry to the nearest dollar amount.		NOTE:
FUND NO: 251	T I			2015	July 1, 2014 - June 30, 2015	July 1,				

Page 12
TITLE I-C, ESEA - EDUCATION OF MIGRATORY CHILDREN
FUND NO: 253

	39	38	37	36	35	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	5	4	ω	2	_	Line	
	410000		419900		419200	419100		418100		417900		417300	417200	417100		416900	416200	416100		415000		414300	414200	414100		413000			412100	411900	411700	411600	411500	411400	411300	411200	411100		9	Code	REVENUES
	TOTAL LOCAL (Line 13 + 38)	TOTAL OTHER LOCAL	Other Local	Transportation Fees	419200 Contributions/Donations	Rentals		Community Service		Other Student Revenues	School Fees & Charges	Clubs, Org. Dues, Etc.	Bookstore Sales	Admissions/Activities		416900 Other Food Sales	416200 Meal Sales: Non-reimbur.	School Food Service		Earnings on Investments		Tuition From Out of State Districts	Tuition From Districts in Idaho	Tuition From Individuals		Penalty: Delinquent Taxes	TOTAL TAXES	Taxes - Bond & Interest	Taxes - Plant Facility	Taxes - Other	Taxes - Migrant	Taxes - Tuition	Taxes - Cooperative	Taxes - Tort	Taxes - Emergency	Taxes - Supplemental	Taxes - General M & O		Estimated Fund Balance, July 1	Item	REVENUES
0.00		0.00																									0.00												\$2,500.00	Budget	Prior Year
	****	***************************************																																					***	$\dashv$	Proposed
0.00		0.00																									0.00													Totals	Budget
		77	76	75	74	73	72	Н	70	69	68	67	66	65		63	62	61	60	59	58	57	$\dashv$	55	54	53	52		50	49	48		$\vdash$	45		43	42	41	40	Line	
	400000		460000				450000	453000	451000		440000	448200	445900	445600	445500	445400	445300	445200	445100	443000	442000			430000	439000	438000	437000	432400	432100	431900	431800	431600	431500	431400	431200	431100		420000	429000	Code	
(Lines 1 + 74 + 76)	TOTAL BALANCE + REVENUES + TRANSFERS		TRANSFERS IN		TOTAL REVENUES		TOTAL OTHER	453000 Sale of Fixed Assets	Proceeds: Bonds, Capital Leases, et. al.		TOTAL FEDERAL	Impact Aid - I	Other Indirect Federal Programs	445600   IDEA Part B (School Age & Preschool)	445500 Child Nutrition Reimbursement	445400 Adult Education	445300   Perkins III - Vocational Technical Act				Indirect Unrestricted Federal			TOTAL STATE	439000 Other State Revenue	Revenue in Lieu of/Tax Replacement	Lottery/Additional State Maintenance		Driver Education Program	431900 Other State Support	431800 Benefit Apportionment	Tuition Equivalency	431500 Border Tuition Support	431400 Exceptional Child/SED Support		Base Support Program		TOTAL COUNTY	Other County	Item	REVENUES
\$5,000.00					2,500.00		0.00				2,500.00								2,500.00					0.00														0.00		Budget	Prior Year
	******										*******								7,078.00																					Line Amounts	Proposed
\$7,078.00			0.00		7,078.00		0.00				7,078.00													0.00														0.00		Totals	Budget

Page 14

IDEA Part B (School Age & Preschool), IDEA - SCHOOL-AGE

FUND NO: 257

W:\Budget 2014	_	39 4	38	H	L		-	33	$\vdash$	H		-	28 4		26 4	25	24 4		22 4	21	H	⊢	L	17 4	16 4	15	14 4	13	12 4	11 4	10 4	9 4	8 4	7 4	6 4		4 4	3 4	2	<u>م</u>	Line
4-2015\SDE For		410000		419900 O	419300 Ti	_	419100 R		418100 C		417900 0	417400 S	417300 C	417200 B	417100 A		416900 O	416200 M			415000 E		414300 Ti	414200 Ti	414100 Ti		413000 P		412500 Ta	412100 T	411900 T	411700 Ti	411600 Ta	411500 Ta	411400 Ti	411300 Ti	411200 T	411100 Ta		320000 E	Code
W:Budget 2014-2015ISDE Forms 14-15[Copy of 2015 Revenues.xts]257		TOTAL LOCAL (Line 13 + 38)	TOTAL OTHER LOCAL	Other Local	ransportation Fees	Contributions/Donations	Rentals		Community Service		Other Student Revenues	School Fees & Charges	Clubs, Org. Dues, Etc.	Bookstore Sales	Admissions/Activities		Other Food Sales	Meal Sales: Non-reimbur.	School Food Service		Earnings on Investments		Tuition From Out of State Districts	Tuition From Districts in Idaho	Tuition From Individuals		Penalty: Delinquent Taxes	TOTAL TAXES	Taxes - Bond & Interest	Taxes - Plant Facility	Taxes - Other	Taxes - Migrant	Taxes - Tuition	Taxes - Cooperative	Taxes - Tort	Taxes - Emergency	Taxes - Supplemental	Taxes - General M & O		Estimated Fund Balance, July 1	Item
	0.00		0.00																									0.00													Budget
		*****	******																									******												*****	Line Amounts
	0.00	Charles of the second s	0.00																									0.00													IOIdis
		٦	77	76	75	74	73	72	71	70	69	68	67	66	65	64	63	62	61	60	59	58	57	56	55	54	53		51	50	49	48	47	46	45	44	43	42	41	40	בוות
		400000		460000				450000	453000	451000		440000	448200	445900	445600	445500	445400	445300	445200	445100	443000	442000			430000	439000	438000	437000	432400	432100	431900	431800	431600	431500	431400	431200	431100		420000	429000	Cone
		TOTAL BALANCE + REVENUES + TRANSFERS		TRANSFERS IN		TOTAL REVENUES		TOTAL OTHER	Sale of Fixed Assets	Proceeds: Bonds, Capital Leases, et. al.		_		Other Indirect						Η.	Direct Restric	_			TOTAL STATE	Other State Revenue		_	Professional Technical Program			Benefit Apportionment	Tuition Equivalency	_	Exceptional Child/SED Support		431100 Base Support Program		TOTAL COUNTY	Other County	IGIII
	\$114,311.00			3,862.00		110,449.00		0.00				92,449.00			92,449.00										18,000.00						18,000.00								0.00		Danger
		****		A CHARLES AND		*******		***************************************							98,982.00										***************************************						20,000										Line Sundania
	\$118,982,00			0.00		118,982.00		0.00				98,982.00													20,000.00														0.00		10000

Page 15
TITLE VI - B IDEA - PRESCHOOL
FUND NO: 258

								W:\Budget 2014-2015\SDE Forms 14-15\Copy of 2015 Revenues xis 258	2014-2015\SDE	WWandan
\$3,885,00		\$3,862.00			0.00		0.00			
	*****		TOTAL BALANCE + REVENUES + TRANSFERS	400000		*****		TOTAL LOCAL (Line 13 + 38)	410000	39
				7	0.00 7	A CONTRACTOR OF THE PERSON OF	0.00	TOTAL OTHER LOCAL		38
0.00			TRANSFERS IN	76 460000	7			Q	419900	37
The second second				75	7				419300	36
3,885.00		3,862.00	TOTAL REVENUES	74	7			Contributions/Donations	419200	35
				73	7				419100	34
0.00	******	0.00	TOTAL OTH	72 450000	7					33
				71 453000	7			418100 Community Service	418100	32
			Proceeds: Bonds, Capital Leases, et. al.		7					31
				69	6			417900 Other Student Revenues	417900	30
3,885.00	The second second	3,862.00	TOTAL FEDERAL	68 440000	6			417400 School Fees & Charges	417400	29
			Impact Aid - I	67   448200	67			417300 Clubs, Org. Dues, Etc.	417300	28
			Other Indirec	66 445900	6			417200 Bookstore Sales	417200	27
	3,885.00	3,862.00	IDEA Part B	65 445600	6			417100 Admissions/Activities	417100	26
				64   445500	6					25
				63 445400	6			Other Food Sales	416900	24
				62 445300	6			416200 Meal Sales: Non-reimbur.	416200	23
				61 445200	6			416100 School Food Service	416100	22
				60 445100	6					21
			=	59 443000	C)			Earnings on Investments	415000	20
			Indirect Unrestricted Federal	58 442000	C)					19
				57	Ch.				414300	18
				6	Si			Tuition From Districts in Idaho	414200	17
0.00		0.00	TOTAL ST	55 430000	5			Tuition From Individuals	414100	16
			Other State F	54   439000	O)					15
			Revenue in Lieu of/Tax Replacement	53 438000	5			Penalty: Delinquent Taxes	413000	14
			Lottery/Additional State Maintenance	52 437000	0.00 5	***************************************	0.00	TOTAL TAXES		13
			Professional Technical Program	51 432400	51			Taxes - Bond & Interest	412500	12
				50   432100	5			_	412100	11
			Other State Support	49 431900	4				411900	10
				48   431800	4			Taxes - Migrant	411700	9
				17 431600	47				411600	8
			Border Tuition Support	46 431500	4			Taxes - Cooperative	411500	7
				45 431400	4			_	411400	6
			Transportation Support	44 431200	4			-	411300	S
			-	43 431100	4				411200	4
				42	4			Taxes - General M & O	411100	ω
0.00		0.00	TOTAL COUNTY	11 420000	41					2
			Other County	40 429000	4	******		Estimated Fund	320000	_
Totals	Line Amounts	Budget		Line   Code	als		Budget	ltem	Code	Line
Budget	Proposed B	Prior Year	REVENUES		Budget	Proposed	Prior Year	REVENUES		
	1							NOTE: Round each entry to the nearest dollar amount.	: Round e	NOTE

BUDGET
Page 16
REVENUES | IDEA Part B (School Age & Preschool), ESEA - RURAL EDUCATION ACHIEVEMENT PROGRAMS
July 1, 2014 - June 30, 2015

Page 16
FUND NO: 262

								W:/Budget 2014-2015/SDE Forms 14-15(Copy of 2015 Revenues.xts)262	2014-2015\SDE	W:\Budget
\$42,000.00	*****	\$42,000.00	400000 TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	400000	0.00	******	0.00	TOTAL LOCAL (Line 13 + 38)	410000	39
					0.00 77	THE RESERVE OF THE PERSON NAMED IN	0.00	t		38
0.00			TRANSFERS IN	460000	76			419900 Other Local	419900	37
					75			Transportation Fees	419300	36
42,000,00	***************************************	42,000,00	TOTAL REVENUES		74			419200   Contributions/Donations	419200	35
			$\neg$	+	73			419100 Rentals	419100	34
0.00	*******	0.00	TOTAL OTHER	$\dashv$	72					33
			453000 Sale of Fixed Assets	$\dashv$	71			418100 Community Service	418100	32
			451000 Proceeds: Bonds, Capital Leases, et. al.	$\dashv$	70	(4)				31
					69			Other Student Revenues	417900	30
42,000.00	***************************************	42,000.00	TOTAL FEDE		68			417400 School Fees & Charges	417400	29
			Impact Aid - P.L. 874	448200	67			417300 Clubs, Org. Dues, Etc.	417300	28
				445900	66			Bookstore Sales	417200	27
				Н	65			417100 Admissions/Activities	417100	26
					64					25
			Adult Education		63			Other Food Sales	416900	24
					62			416200 Meal Sales: Non-reimbur.	416200	23
			Title VI, ESEA - Innovative Practices Program		61			416100 School Food Service	416100	22
	42,000.00	42,000.00	Title I - ESEA	445100	60					21
				443000	59			Earnings on Investments	415000	20
			Indirect Unrestricted Federal	442000	58					19
				7	57				414300	18
					56			Tuition From Districts in Idaho	414200	17
0.00	The second secon	0.00		Н	55				414100	16
				439000	54	E S SOLD SOLD SOLD SOLD SOLD SOLD SOLD SO				15
				3 438000	5.			Penalty: Delinquent Taxes	413000	14
				2 437000	0.00 52	***************************************	0.00	TOTAL TAXES		13
				432400	51			그	412500	12
					50			Taxes - Plant Facility	412100	11
			Other State Support		49			411900 Taxes - Other	411900	10
			431800   Benefit Apportionment		48			Taxes - Migrant	411700	9
			Tuition Equiva		47				411600	8
			431500  Border Tuition Support		46			Taxes - Cooperative	411500	7
			431400 Exceptional Child/SED Support		45			Taxes - Tort	411400	6
			Transportation	431200	44				411300	Ch
			Base Support Program	3 431100	43	The state of the s			411200	4
					42			Taxes - General M & O	411100	3
0.00	***************************************	0.00		420000	41			1		2
			Other County			******		Estimated Fund B	320000	_
Totals	-	Budget	Item	e Code	Totals Line	_	Budget	Item	Code	Line
Budget	Proposed	Prior Year	REVENUES		Budget	Proposed	Prior Year	REVENUES	1	
FOIND INC. 202				0	July 1, 2014 - June 30, 2015	July I,		Round each entry to the nearest dollar amount	Round	NOTE

Page 18
TITLE III, ESEA - LANGUAGE INSTRUCTION FOR LEP & IMMIGRANT
FUND NO: 270

BUDGET REVENUES July 1, 2014 - June 30, 2015

\$22,045.00		\$15,560.00	(Lines 1 + 74 + 76)	.0000	0.00	-		0.00	1		
	******		400000 TOTAL BALANCE + REVENUES + TRANSFERS	400000	-		******		TOTAL LOCAL (Line 13 + 38)	410000	39
					0.00 77			0.00	TOTAL OTHER LOCAL		38
8,416.00	8,416.00		TRANSFERS IN	460000	76				Other Local	419900	37
					75				Transportation Fees	419300	36
13,629.00	*******	15,560.00	TOTAL REVENUES		74				Contributions/Donations	419200	35
					73				Rentals	419100	34
0.00	******	0.00	TOTAL OTHER	450000	72						33
			Sale of Fixed	453000	71				Community Service	418100	32
			Proceeds: Bonds, Capital Leases, et. al.	451000	70	11 A					31
					69				417900 Other Student Revenues	417900	30
13,629.00		15,560.00	TOTAL FEDERAL	440000	68				417400 School Fees & Charges	417400	29
			Impact Aid - I	448200	67				Clubs, Org. Dues, Etc.	417300	28
			Other Indirec	445900	66				Bookstore Sales	417200	27
			445600 IDEA Part B (School Age & Preschool)	_	65				Admissions/Activities	417100	26
			Child Nutrition Reimbursement	445500	64						25
			Adult Education	_	63				416900 Other Food Sales	416900	24
			Perkins III - Vocational Technical Act	445300	62				416200   Meal Sales: Non-reimbur.	416200	23
				-	61				416100 School Food Service	416100	22
			Title I - ESEA	445100	60						21
	13,629.00	15,560.00		443000	59				Earnings on Investments	415000	20
			Indirect Unrestricted Federal	442000	58						19
					57				-	414300	18
					56				_	_	17
0.00		0.00	TOTAL STATE	430000	55				Tuition From Individuals	414100	16
					54						15
			Revenue in Lieu of/Tax Replacement	438000	53				Penalty: Delinquent Taxes	413000	14
			Lottery/Additi	437000	0.00 52	1	Sand Chiefe and	0.00	TOTAL TAXES		13
			432400 Professional Technical Program		51					412500	12
			432100 Driver Education Program	_	50				_	412100	11
			431900 Other State Support		49				_	411900	10
			431800 Benefit Apportionment		48				Taxes - Migrant	-	9
			431600 Tuition Equivalency		47				Taxes - Tuition	-	8
			431500 Border Tuition Support	H	46				Taxes - Cooperative	411500	7
			431400 Exceptional Child/SED Support	_	45	7			Taxes - Tort	_	6
			Transportation Support	-	44				_	_	5
			Base Support Program	431100	43						4
					42				Taxes - General M & O	411100	ω
0.00		0.00	TOTAL COUNTY	420000	41				_	_	2
			Other County	4	40		*****		Estimated Fund	9	_
Totals	Line Amounts			Code	Line	-	Line Amounts	Budget	Item	Code	Line
Budget	Proposed E	Prior Year	REVENUES			Budget	Proposed	Prior Year	REVENUES		
	1								NOTE: Round each entry to the nearest dollar amount.	Round ea	NOTE

W:Budget 2014-2015/SDE Forms 14-15/(Copy of 2015 Revenues.xls)270

### BUDGET REVENUES

July 1, 2014 - June 30, 2015

Page 19
TITLE II-A, ESEA - IMPROVING TEACHER QUALITY
FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

REVENUES 37 36 34 33 37 30 29 18 20 21 21 21 22 22 23 23 24 26 26 8 8 28 411400 Taxes - Tort
411500 Taxes - Cooperative
411600 Taxes - Tuition
411700 Taxes - Migrant
411700 Taxes - Other
411900 Taxes - Plant Facility
412500 Taxes - Bond & Interest 419100 Rentals
419200 Contributions/Donations
419300 Transportation Fees 417200 Bookstore Sales
417300 Clubs, Org. Dues, Etc.
417400 School Fees & Charges
417900 Other Student Revenues 416100 School Food Service 416200 Meal Sales: Non-reimbur. 416900 Other Food Sales 411100 Taxes - General M & O 411200 Taxes - Supplemental 419900 Other Local
TOTAL OTHER LOCAL 418100 414100 Tuition From Individuals
414200 Tuition From Districts in Idaho
414300 Tuition From Out of State Districts 411300 Taxes - Emergency 410000 417100 | Admissions/Activities 415000 Earnings on Investments 413000 Penalty: Delinquent Taxes Community Service TOTAL LOCAL (Line 13 + 38) Prior Year Budget 0.00 0.00 0.00 Proposed Budget
Line Amounts Tot \*\*\*\*\*\* \*\*\*\*\*\*\* \*\*\*\*\*\* Totals 0.00 0.00 0.00 Line 40 50 64 57 56 54 49 46 65 431600 Tuition Equivalency
431800 Benefit Apportionment
431900 Other State Support
432100 Driver Education Program
432400 Professional Technical Program
432400 Lottery/Additional State Maintenance
437000 Lottery/Additional State Maintenance
438000 Revenue in Lieu of/Tax Replacement
439000 Other State Revenue Code 429000 420000 445500 Child Nutrition Reimbursement
445600 IDEA Part B (School Age & Preschool)
445900 Other Indirect Federal Programs
446200 Impact Aid - P.L. 874
440000 TOTAL FEDERAL 442000 Indirect Unrestricted Federal
443000 Direct Restricted Federal
445100 Title I - ESEA
445200 Title VI, ESEA - Innovative Practices Program
445300 Perkins III - Vocational Technical Act 431100 Base Support Program
431200 Transportation Support
431400 Exceptional Child/SED Support
431500 Border Tuition Support 451000 Proceeds: Bonds, Capital Leases, et. al.
453000 Sale of Fixed Assets
450000 TOTAL OTHER 400000 TOTAL BALANCE + REVENUES + TRANSFERS 460000 Other County
TOTAL COUNTY TRANSFERS IN TOTAL REVENUES Lines REVENUES Item 76 Prior Year \$14,043.00 Budget 14,043.00 14,043.00 14,043.00 0.00 0.00 Proposed Budget
Line Amounts Tota \*\*\*\*\*\* \*\*\*\*\*\* \*\*\*\*\*\* \*\*\*\*\*\* \*\*\*\*\*\* \*\*\*\*\*\*\* 13,296.00 \$13,296.00 13,296,00 13,296,00 Totals 0.00 0.00 0.00 0.00

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39 410000	$\vdash$	Н		35   419200	34 419100	33	╀	+	30 41/900	+	+	+	+	╀	24 416900	23 416200	H	21	20 415000	19	18 414300	17 414200	16 414100	15	14 413000	13	12 412500	11 412100	$\dashv$	9 411700	8 411600	7 411500	6 411400	5 411300	4 411200	3 411100	2		Line Code	NOTE: Round	į	T
39 410000 TOTAL LOCAL (Line 13 + 38)		Q	1000		0 Rentals		418100 Community Service		Other Student Revenues				_						0 Earnings on Investments		_	C.Y	0 Tuition From Individuals		0 Penalty: Delinquent Taxes	TOTAL TAXES				_	-	_	-				-	Estimated Fund	REVENUES	NOTE: Round each entry to the nearest dollar amount.		
34,500.00	34,500.00	3,000.00														1,500.00	30,000.00									0.00													Prior Year Budget			
******		6,000.00																								***************************************												****	Proposed Line Amounts	,	July 1	
6,000.00	6,000.00																				_					0.00				_		_							Budget Totals		<b>REVENUES</b> July 1, 2014 - June 30, 2015	
	Н	$\vdash$	75	74	73	-	$\vdash$	-	╀	8	+	66	$\vdash$	$\vdash$					59		57	56		$\dashv$	-	52	51	50	H	48	$\dashv$		45	_	H	H		Н	Line		2015	
400000		460000				450000			_	440000	_				445400	445300	445200	445100	443000	442000			430000	439000	438000	437000	432400	432100		431800	431600		431400		431100		420000	429000	Code			
TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)		TRANSFERS IN		TOTAL REVENUES		TOTAL OTHER	Sale of Fixed Assets	Proceeds: Bonds, Capital Leases, et. al.		I O I AL FEDERAL	Impact Aid - P.L. 8/4	Other Indirect Federal Programs	IDEA Part B (School Age & Preschool)	Child Nutrition Reimbursement	Adult Education	Perkins III - Vocational Technical Act	Title VI, ESEA - Innovative Practices Program	Title I - ESEA	Direct Restricted Federal	Indirect Unrestricted Federal			TOTAL STATE		Revenue in Lieu of/Tax Replacement		Professional Technical Program	Driver Education Program	Other State Support	Benefit Apportionment	Tuition Equivalency	Border Tuition Support	Exceptional Child/SED Support	Transportation Support	Base Support Program		TOTAL COUNTY	Other County	REVENUES			
\$258,878.00				258,878.00		0.00				224,378.00				224,378.00									0.00													C. C. Paper	0.00		Pnor Year Budget			
20 20 20 20 20 20 20 20 20 20 20 20 20 2				*******		***************************************								327,000.00									*******																Line Amounts		E IHO	
\$333,000,00		0.00		333,000.00		0.00				32/,000.00													0.00														0.00		Totals		CHILD NUTRITION FUND NO: 290	•

BUDGET REVENUES July 1, 2014 - June 30, 2015

Page 23
BOND REDEMPTION & INTEREST
FUND NO: 310

W:\Budget	39	38	37	36	35	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	00	7	6	5	4	w	2	_	Line	_
2014-2015\SDE F	410000		419900	419300		419100		418100		417900	417400	417300	417200	417100		416900	416200	416100		415000		414300	414200	414100		413000		412500	412100		411700	411600	411500	411400	411300	411200	411100		320000	Code	
W:Budget 2014-2019/SDE Forms 14-19/Coov of 2015 Revenues xis(310	TOTAL LOCAL (Line 13 + 38)	TOTAL OTHER LOCAL	Other Local	Transportation Fees	Contributions/Donations	Rentals		Community Service		Other Student Revenues	417400 School Fees & Charges	Clubs, Org. Dues, Etc.	Bookstore Sales	417100  Admissions/Activities		416900 Other Food Sales	416200   Meal Sales: Non-reimbur.	416100 School Food Service		Earnings on Investments		Tuition From Out of State Districts	Tuition From Districts in Idaho	414100   Tuition From Individuals		Penalty: Delinquent Taxes	TOTAL TAXES	Taxes - Bond & Interest	Taxes - Plant Facility	Taxes - Other	Taxes - Migrant	Taxes - Tuition	Taxes - Cooperative	Taxes - Tort	Taxes - Emergency	Taxes - Supplemental	Taxes - General M & O		Estimated Fund Balance, July 1	Item	KEVENUES
274,470.00		0.00																									274,470.00	274,470.00												Budget	רווטו וכמו
	******	******																									THE RESERVE OF THE PERSON OF T	287,257.00											****	Line Amounts	r roposcu punger
287,257.00		0.00																									287,257.00													Totals	Dudget
		77	76	75	74	73	72	71	70	69	68	67	66	65	64	63	62	61	60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	Line	
	400000	The second second	460000				450000	453000	451000		440000	448200	445900	445600	445500	445400	445300	445200	445100	443000	442000			430000	439000	438000	437000	432400	432100	431900	431800	431600	431500	431400	431200	431100		420000	429000	Code	
(Lines 1 + 74 + 76)	S + 7		TRANSFERS IN		TOTAL REVENUES		TOTAL OTHER	Sale of Fixed Assets	Proceeds: Bonds, Capital Leases, et. al.		TOTAL FEDERAL	Impact Aid - P.L. 874	445900 Other Indirect Federal Programs	445600   IDEA Part B (School Age & Preschool)	Child Nutrition Reimbursement	Adult Educa	445300   Perkins III - Vocational Technical Act	Title VI, ESEA - Innovative Practices Program	Title I - ESE		Indirect Unrestricted Federal			TOTAL STATE	Other State Revenue		Lottery/Additional State Maintenance	Professional Technical Program	Driver Education Program	Other State Support	Benefit Apportionment	Tuition Equivalency	Border Tuition Support	Exceptional Child/SED Support	Transportation Support	Base Support Program		TOTAL COUNTY	Other County	Item	
\$274,470.00					274,470.00		0.00				0.00													0.00														0.00		puaget	,
	*****				*******		***************************************																	The state of the s																Line Amounts	
\$287,257.00			0.00		287,257.00		0.00				0.00													0.00														0.00		Iolais	

Page 3

GENERAL M & O FUND

FUND NO: 100

W:\Budget 2	1	38	37	30	35		34	33	32	31	30	29	28	27	20	25	24	23	22	21	20	19	18	17	16	15	14	13	12	1	10	9	8	7	6	5	4	3	2	1	Line	:		NOTE:
014-2015\SDE F	000	683	682	1.89	2	9	667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code			Round ea
W:Budget 2014-2015\SDE Forms 14-15\(2015 Expenditures xs)100  Subtotal (carried over to page b)		General Transportation Program	Pupil - Activity Trans. Program	Pupil - 10 School Trans. Program	1	occarity i regionii	Security Program	Maintenance - Grounds	Maintenance - Student Occupied Bldgs	Maintenance - Non Student Occupied	Buildings-Care Program (Custodial)	Administrative Technology Services Prog	Central Service Program	Business Operation Program		School Administration Program		District Administration Program	Board of Education Program	Instruction-Related Technology Program	Educational Media Program	Instruction Improvement Program		Special Education Support Services Prog	Attendance-Guidance-Health Program		IOTAL INSTRUCTION	TOTAL MOTERIAL PROPERTY.	Detention Center Program	Adult School Program	Summer School Program	School Activity Program	Interscholastic Program	Gifted & Talented Program	Special Education Preschool Program	Special Education Program	Vocational-Technical Program	Alternative School Program	Secondary School Program	Elementary School Program	Functions/Programs		EXPENDITURES	NOTE: Round each entry to the nearest dollar amount.
1,197,032.00				00.798,881	200				96,019.00		233,020.00			160,974.00		273,020.00		137,368.00			00,026,00	10000		9	50,141.00		\$2,000,805.00	500000000000000000000000000000000000000					\$69,770.00			\$180,048.00		\$72,519.00	\$1,013,515.00	\$725,013.00	pudget	D	Prior Year	
1,211,033.00		0.00	0.00	197,300.00	107.050.00	0.00	0.00	0.00	92,549.00	0.00	224,364.00	0.00	0.00	1/1,//1.00		280,316.00		136,493.00	0.00	0.00	01,080,00	0.00	3	0.00	46,488.00		\$2,001,700.00	57 061 766 00	0.00	0.00	0.00	0.00	70,814.00	0.00	0.00	141,249.00	0.00	75,452.00	1,038,005.00	\$736,246.00	punger	Budget	Proposed	
597,456.00				01,045.00					19,890.00		57,606.00			72,330.00		192,952.00		91,800.00			48,203.00	10 202 00			31,750.00	750	\$1,408,700.00	£4 489 768 00					52,818.00			104,114.00		46,870.00	/46,087.00	\$539,879.00	Calaires	Salaries	100	
206,917.00				24,001.00					8,759.00		22,158.00			30,941.00		69,664.00		26,443.00			10,413.00	10 413 00			14,538.00		\$254,990.00	\$624 908 00 I					10,346.00			32,935.00	200	17,732.00	283,718.00	\$180,267.00	200.007.00	Renefits	200	
290,260.00				41,310.00	1 500				63,900.00		96,600.00			00,000,00	5000	11,000.00		17,550.00			1,000.00	200000			200.00	3	6.00.00	\$18 400 00					2,450.00			3,700.00	2 700 00	8,800.00	3,200.00	\$200.00	500.00	Purchased	300	
85,650.00				00,000.00	50000						18,000.00	2000		10,000.00		5,950.00		700.00			1,000.00	1 000 00						\$27 700 00					5,200.00			500.00	0000	2,000.00	4,500.00	\$ 500.00	645 500 00	Supplies	400	
750.00																750.00												\$900 000											500.00	\$400.00	3	Capital	500	1222
0.00																												\$0.00														Debt	600	222
30,000.00											30,000.00	2000																\$0.00														Judgment	00/	700
0.00																											100 100 100 100 100 100 100 100 100 100	\$0.00														Transfers	800	0000

Page 4

GENERAL M & O FUND
FUND NO: 100

65 66 67 68 68 69 70 71 72 72 73 74 75 76 80	62 64	60	58	56 57	55	52	51 0	49	48	46	45	42	41	40	Line	, I
950		900	920	912 913	911	800	811		700	730	720	740	600	00	Code	Round ea
Contingency Reserve (5% of line 63) (Applies to General Fund only)  TOTAL APPROPRIATION (Line 63 + line 66)  BUDGET SUMMARY  Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (lines 74 + 75)  Total Appropriation Unappropriated Balance Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79)	TOTAL EXPENDITURES (Lines 14+41+48+53+60)	TOTAL OTHER SERVICES	Transfers Out	Debt Services Program - Interest Debt Services Program - Refunded Debt	Debt Services Program - Principal	TOTAL CAPITAL ASSET PROGRAMS	Capital Assets - Student Occupied  Capital Assets - NonStudent Occupied	State Consider	TOTAL NON-INSTRUCTION	Enterprise Operations	Community Services Program	Obild Natrition Program	TOTAL SUPPORT SERVICES	Carolination	Functions/Programs Other Support Services Program	NOTE: Round each endy to the nearest dollar amount.  EXPENDITURES
\$3,281,757.00 \$3,281,757.00 116,524.00 3,300,067.00 3,416,591.00 3,281,757.00 \$3,281,757.00	\$3,281,757.00	\$23,860.00	23,860.00			\$0.00			\$0.00				\$1,197,032.00	1.0	Budget	Prior Year
\$3,300,942.00 \$3,300,942.00 9,876.00 3,291,066.00 3,300,942.00 0,00 \$3,300,942.00 53,300,942.00	\$3,300,942.00	\$24,896.00	24,896.00	0.00	0.00	\$0.00	0.00	200	\$3,247.00	0.00	0.00	3 247 00	\$1,211,033.00		Budget \$0.00	Proposed
(Applies to General Fund only) BUDGET SUMMARY: The total on line 76 mus	\$2,087,224.00	\$0.00				\$0.00			\$0.00				\$597,456.00		Salaries	100
plies to General Fund only)  JDGET SUMMARY:  The total on line 76 must equal	\$735,162.00	\$0.00				\$0.00			\$3,247.00			3.247.00	\$206,917.00		Benefits	200
qual the total on line 80.	\$308,660.00	\$0.00				\$0.00			\$0.00			0.00	\$290,260.00		Services	300 Purchased
n line 80.	\$113,350.00	\$0.00				\$0.00			\$0.00				\$85,650.00		Materials	400 Supplies
	\$1,650.00	\$0.00				\$0.00			\$0.00				\$750.00		Objects	500 Capital
	\$0.00	\$0.00				\$0.00			\$0.00				\$0.00		Retirement	600 Debt
	\$30,000.00	\$0.00				\$0.00		000 000 000 000 000 000 000 000 000 00	\$0.00				\$30,000.00		Juggine	700 Insurance-
	\$24,896.00	\$24,896.00	24,896.00		100 mm m	\$0.00		100 100 100 100 100 100 100 100 100 100	\$0.00			0.00	\$0.00		Hallsiels	800

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### BUDGET EXPENDITURES

July 1, 2014 - June 30, 2015

Page 11

<u>DRIVERS EDUCATION</u>

FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.
EXPENDITURES 1 1 1 1 1 0 9 8 15 16 Code Code 512 515 515 517 517 519 522 522 524 531 532 546 621 622 631 632 616 500 682 683 655 656 661 663 665 665 641 School Activity Program
Summer School Program
Adult School Program
Detention Center Program Vocational-Technical Program
Special Education Program
Special Education Preschool Program
Gifted & Talented Program Instruction Improvement Program
Educational Media Program
Instruction-Related Technology Program
Board of Education Program Elementary School Program
Secondary School Program
Alternative School Program Pupil - To School Trans. Program
Pupil - Activity Trans. Program
General Transportation Program Maintenance - Student Occupied Bldgs Maintenance - Grounds Security Program Administrative Technology Services Prog Buildings-Care Program (Custodial) Maintenance - Non Student Occupied Central Service Program School Administration Program Attendance-Guidance-Health Program
Special Education Support Services Prog TOTAL INSTRUCTION Interscholastic Program **Business Operation Program** District Administration Program Functions/Programs Prior Year Budget \$14,400.00 14,400.00 Proposed Budget \$0.00 \$14,400.00 14,400.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 .00 Salaries \$6,384.00 100 6,384.00 Benefits \$4,666.00 4,666.00 200 Purchased Services \$258.00 258.00 Supplies Materials \$3,092.00 3,092.00 400 500 Capital Objects \$0.00 Retirement 600 Debt \$0.00 Insurance-Judgment 700 \$0.00 Transfers 800 \$0.00

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Subtotal (carried over to page b)

0.00

0.00

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0.00

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0.00

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<u>DRIVERS EDUCATION</u>

<u>FUND NO: 241</u>

80	70	78	76	75	14	70	7/2	75	70 71	68	67	66	64	63	62	61	60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	42	41	40	39	Line	
																	900		920	913	912	911	0000	800		811	810		700		730	720	710		600		691	Code	
TOTAL APPROPRIATION (lines 78 + 79)	I happy priority Pologon	Total Appropriation	TOTAL REVENUE (lines 74 + 75)	Revenues + Transfers In	beginning rund balance	Booking Trans Bolomo	BUDGET SUMMARY	STATE OF THE PARTY						(Lines 14+41+48+53+60)	TOTAL EXPENDITURES		TOTAL OTHER SERVICES		Transfers Out	Debt Services Program - Refunded Debt	Debt Services Program - Interest	Debt Services Program - Principal		TOTAL CAPITAL ASSET PROGRAMS		Capital Assets - NonStudent Occupied	Capital Assets - Student Occupied		TOTAL NON-INSTRUCTION		Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERVICES		Other Support Services Program	Functions/Programs	EXPENDITURES
\$14,400.00	17,700.00	14 400 00	14,400.00	9,700.00	4,700.00	20000								\$14,400.00			\$0.00							\$0.00					\$0.00						\$0.00			Budget	Prior Year
\$14,400.00	17,700.00	14 400 00	14,400.00	9,700.00	4,700.00	20000								\$14,400.00			\$0.00		0.00	0.00	0.00	0.00		\$0.00		0.00	0.00		\$0.00	***	0.00	0.00	0.00		\$0.00		\$0.00	Budget	Proposed
			The total or		BUDGET SUMMARY:	BIDCET SIN								\$6,384.00			\$0.00							\$0.00					\$0.00						\$0.00			Salaries	100
			The total on line 76 must equal the total on line 80.		IMAKT:	MADY.								\$4,666.00			\$0.00							\$0.00					\$0.00						\$0.00			Benefits	200
			equal the total											\$258.00			\$0.00							\$0.00					\$0.00						\$0.00			Services	300 Purchased
			on line 80.											\$3,092.00			\$0.00							\$0.00					\$0.00						\$0.00			Materials	400 Supplies
														\$0.00			\$0.00							\$0.00					\$0.00						\$0.00			Objects	500 Capital
														\$0.00			\$0.00							\$0.00					\$0.00						\$0.00			Retirement	600 Debt
														\$0.00			\$0.00							\$0.00					\$0.00						\$0.00			Judgment	700 Insurance-
														\$0.00			\$0.00							\$0.00					\$0.00						\$0.00			Transfers	800

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Line

Code 512

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515 517 519 521 522 524 532 532 541

230 THROUGH 239 SPECIAL LOCAL

FUND NAME: LEP

Page 7

**FUND NO: 242** 

800

NOTE: Round each entry to the nearest dollar amount. Allemative School Program
Vocational-Technical Program
Special Education Program
Special Education Preschool Program Administrative Technology Services Prog Buildings-Care Program (Custodial) Maintenance - Non Student Occupied Maintenance - Student Occupied Bidgs Instruction Improvement Program
Educational Media Program
Instruction-Related Technology Program
Board of Education Program Summer School Program
Adult School Program
Detention Center Program Secondary School Program Pupil - Activity Trans. Program
General Transportation Program Security Program Maintenance - Grounds **Business Operation Program** School Administration Program District Administration Program Attendance-Guidance-Health Program
Special Education Support Services Prog TOTAL INSTRUCTION School Activity Program Gifted & Talented Program Interscholastic Program Elementary School Program Pupil - To School Trans. Program Central Service Program Functions/Programs **EXPENDITURES** Prior Year Budget 90,915.00 \$0.00 Proposed Budget 57,217.00 July 1, 2014 - June 30, 2015 \$0.00 0.00 0.00 0.00 0.000000 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Salaries 100 38,014.00 \$0.00 Benefits 200 4,203.00 \$0.00 Purchased Services 15,000.00 \$0.00 Supplies Materials 400 \$0.00 500 Capital Objects \$0.00 Retirement 600 Debt \$0.00 Insurance-Judgment 700 \$0.00 Transfers

\$0.00

621 622 623 631

641

611 616

500

542 546

V:\Budget 2014-2015\SDE Forms 14-15\[2015 Expenditures.xls]242

Subtotal (carried over to page b)

90,915.00

57,217.00

38,014.00

4,203.00

15,000.00

0.00

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665

681 682

655 656 661 664

### **EXPENDITURES** BUDGET

SPECIAL LOCAL 230 THROUGH 239

FUND NAME: FUND NO: 242 LEP

Page 8

NOTE: Round each entry to the nearest dollar amount.
EXPENDITURES 78 79 80 911 912 913 920 811 810 Code 691 600 900 710 720 730 800 700 Debt Services Program - Principal
Debt Services Program - Interest
Debt Services Program - Refunded Debt
Transfers Out Child Nutrition Program
Community Services Program
Enterprise Operations Capital Assets - NonStudent Occupied Beginning Fund Balance
Revenues + Transfers In
TOTAL REVENUE (lines 74 + 75) Capital Assets - Student Occupied Functions/Programs
Other Support Services Program Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (lines 78 + 79) TOTAL CAPITAL ASSET PROGRAMS TOTAL SUPPORT SERVICES TOTAL NON-INSTRUCTION TOTAL OTHER SERVICES (Lines 14+41+48+53+60) TOTAL EXPENDITURES BUDGET SUMMARY Prior Year Budget 44,010.00 46,905.00 90,915.00 \$90,915.00 \$90,915.00 90,915.00 \$0.00 \$0.00 Proposed Budget \$0.00 14,000.00 43,217.00 57,217.00 57,217.00 0000 \$0.00 0.00 0.00 0.00 0.00 July 1, 2014 - June 30, 2015 BUDGET SUMMARY: The total on line 76 must equal the total on line 80 Salaries \$38,014.00 100 Benefits \$4,203.00 200 \$0.00 Purchased Services \$15,000.00 300 \$0.00 Supplies Materials \$0.00 \$0.00 \$0.00 \$0.00 500 Capital Objects \$0.00 \$0.00 \$0.00 600 Debt Retirement \$0.00 \$0.00 Insurance-Judgment 700 \$0.00 \$0.00 Transfers 800

Page 13
STATE PROFESSIONAL TECHNICAL
FUND NO: 243

	37	36	35	34	33	32	0	2 6	30	29	28	27	07	25	24	23	22	21	20	3	òò	10	17	16	15	14	13	12	11	10	9	8	7	6	5	4	ω	2		Line			NOTE:
683	682	681		667	665	664	000	663	661	656	655	651		641		632	631	623	279	220	631		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code			Round ea
General Transportation Program	Pupil - Activity Trans. Program	Pupil - To School Trans. Program		Security Program	Maintenance - Grounds	Maintenance - Student Occupied Bidgs	Mailleliance - Moll Student Occupied	Maintenance - Non Student Occupied	Buildings-Care Program (Custodial)	Administrative Technology Services Prog	Central Service Program	Business Operation Program		School Administration Program		District Administration Program	Board of Education Program	Instruction-Related Technology Program	Educational Media Program	Illegiación illiprovenient rogiam	Instruction Improvement Program		Special Education Support Services Prog	Attendance-Guidance-Health Program		TOTAL INSTRUCTION		Detention Center Program	Adult School Program	Summer School Program	School Activity Program	Interscholastic Program	Gifted & Talented Program	Special Education Preschool Program	Special Education Program	Vocational-Technical Program	Alternative School Program	Secondary School Program	Elementary School Program	Functions/Programs		EXPENDITURES	NOTE: Round each entry to the nearest dollar amount.
																										\$25,780.00												25,780.00		Budget		Prior Year	
0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.00	0.00	0.00	0 00		0.00	0.00		\$18,940.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,940.00	\$0.00	Budget		Proposed	
																										\$11,423.00												11,423.00		Salaries		100	
															1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -											\$0.00														Benefits	!	200	
																										\$0.00														Services	Purchased	300	
																										\$7,031.00												7,031.00	702400	Materials	Supplies	400	
																										\$486.00	1000 1000 1000 1000 1000 1000 1000 100											100.00	406.00	Objects	Capital	500	The Control of the Co
																										\$0.00														Keurement	Debt	600	
																										\$0.00	Company   Comp													Judgment	Insurance-	700	1
																										\$0.00														Idioleio	Topoforo	800	***

Subtotal (carried over to page b)

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0.00

0.00

Page 14
STATE PROFESSIONAL TECHNICAL
FUND NO: 243

| NOTE: Round each entry to the nearest dollar amount.   |  | Code   | 691  |  
   | 600  |  | 710   | 720  | 730  
  |  | 700  |  
   
   
   |   | 810   | 810  | 810   | 810<br>811<br>800  
   | 810<br>811<br>800  | 810<br>811<br>911  | 810<br>811<br>911<br>912   | 810<br>811<br>911<br>912<br>913  
  | 810<br>811<br>800<br>911<br>912<br>913  | 810<br>811<br>800<br>911<br>912<br>913   | 810<br>811<br>811<br>911<br>912<br>913<br>920   | 810<br>811<br>811<br>800<br>911<br>912<br>913<br>920  | 810<br>811<br>811<br>911<br>913<br>920<br>920  | 810<br>811<br>800<br>911<br>912<br>913<br>920<br>900  | 810<br>811<br>800<br>911<br>912<br>913<br>920<br>900   | 810<br>811<br>800<br>911<br>912<br>913<br>920  | 810<br>811<br>800<br>911<br>912<br>913<br>920<br>900   | 810<br>811<br>800<br>911<br>912<br>913<br>920  | 810<br>811<br>811<br>911<br>912<br>913<br>920  |
810<br>811<br>811<br>800<br>911<br>912<br>913<br>920   | 810<br>811<br>811<br>911<br>913<br>920   | 810<br>811<br>800<br>911<br>912<br>913<br>920  | 810<br>811<br>811<br>911<br>913<br>920<br>900   | 810<br>811<br>811<br>911<br>913<br>920<br>920   | 810<br>811<br>811<br>911<br>913<br>920<br>900  | 911 De 913 De 920 Tr   |
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he nearest dollar amount.	EXTENDITORES	Functions/Programs	port Services Program
   | SUPPORT SERVICES   |  | ition Program   | y Services Program   | Operations   
  |  | NON-INSTRUCTION  |  
   
   
   | sets - Student Occupied   | sets - NonStudent Occupied  |  | ADITAL ASSET PROGRAMS   | 4 1171 7001 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1  
   | A LINE DOOL LINE OF SHARE  | ices Program - Principal   | ices Program - Principal   | ices Program - Principal<br>ices Program - Interest<br>ices Program - Refunded Debt  
  | ices Program - Principal<br>ices Program - Interest<br>ices Program - Refunded Debt<br>Out  | ices Program - Principal ices Program - Interest ices Program - Refunded Debt Out  | ices Program - Principal ices Program - Interest ices Program - Refunded Debt Out Out   | ices Program - Principal ices Program - Interest ices Program - Refunded Debt Out Out   | ices Program - Principal ices Program - Interest ices Program - Refunded Debt Out Out EXPENDITURES | ices Program - Principal ices Program - Interest ices Program - Refunded Debt Out Out OTHER SERVICES EXPENDITURES | ices Program - Principal ices Program - Interest ices Program - Refunded Debt Out Out OTHER SERVICES EXPENDITURES 41+48+53+60) | ices Program - Principal ices Program - Interest ices Program - Refunded Debt Out Out OTHER SERVICES EXPENDITURES 41+48+53+60) | ices Program - Principal ices Program - Interest ices Program - Refunded Debt Out Out OTHER SERVICES EXPENDITURES 41+48+53+60) | ices Program - Principal ices Program - Interest ices Program - Refunded Debt Out OTHER SERVICES EXPENDITURES 41+48+53+60) | ices Program - Principal ices Program - Interest ices Program - Refunded Debt Out OTHER SERVICES EXPENDITURES 41+48+53+60) | ices Program - Principal ices
Program - Interest ices Program - Refunded Debt Out Out OTHER SERVICES EXPENDITURES 41+48+53+60) | ices Program - Principal ices Program - Interest ices Program - Refunded Debt Out Out OTHER SERVICES EXPENDITURES 41+48+53+60) | ices Program - Principal ices Program - Interest ices Program - Refunded Debt Out Out OTHER SERVICES EXPENDITURES 41+48+53+60) BUDGET SUMMARY Fund Balance Fund Balance Fund Balance | ices Program - Principal ices Program - Interest ices Program - Refunded Debt Out Out Out STHER SERVICES EXPENDITURES 41+48+53+60) BUDGET SUMMARY Fund Balance + Transfers In REVENUE (lines 74 + 75) | ices Program - Principal ices Program - Interest ices Program - Refunded Debt Out Out STHER SERVICES EXPENDITURES 41+48+53+60) BUDGET SUMMARY Fund Balance + Transfers In REVENUE (lines 74 + 75) | ices Program - Principal ices Program - Interest ices Program - Refunded Debt Out Out Out Out STHER SERVICES EXPENDITURES 41+48+53+60)  BUDGET SUMMARY Fund Balance + Transfers In REVENUE (lines 74 + 75) opriation | ices Program - Principal ices Program - Interest ices Program - Refunded Debt Out Out Out Out STHER SERVICES EXPENDITURES 41+48+53+60)  BUDGET SUMMARY Fund Balance + Transfers In REVENUE (lines 74 + 75) opriation related Balance   |
Pictory	Pilor Tear	Budget	
   | \$0.00   |  |   |  |  
  |  | \$0.00   |  
   
   
   |   |   |  | \$0.00  |  
   |  |  |  |  
  |   |  | \$0.00  | \$0.00  | \$0.00   | \$0.00<br>\$25,780.00   | \$0.00<br>\$25,780.00  | \$0.00   | \$0.00<br>\$0.00<br>\$25,780.00  | \$0.00<br>\$25,780.00  | \$0.00<br>\$0.00   | \$0.00<br>\$25,780.00             
  | \$25,780.00  | \$0.00<br>\$0.00<br>\$25,780.00  | \$25.780.00<br>25.780.00<br>25.780.00   | \$25,780.00<br>25,780.00  | \$25,780.00<br>25,780.00<br>25,780.00  | \$25,780.00<br>25,780.00<br>25,780.00  |
|  | Proposed   | Budget   | \$0.00   |  
   | \$0.00   |  | 0.00  | 0.00   | 0.00   
  |  | \$0.00   |  
   
   
   | 0.00  | 0.00  |  | \$0.00  |  
   | 0.00   | 0.00   |  | 0.00   
  | 0.00  | 0.00   | 0.00<br>0.00<br>\$0.00  | 0.00<br>0.00<br>\$0.00  | 0.00<br>0.00<br>\$0.00   | 0.00<br>0.00<br>\$0.00<br>\$18,940.00   | 0.00<br>0.00<br>\$0.00<br>\$18,940.00  | 0.00<br>0.00<br>\$0.00<br>\$18,940.00  | 0.00<br>0.00<br>\$0.00<br>\$18,940.00  | 0.00<br>0.00<br>\$0.00<br>\$18,940.00  | 0.00<br>0.00<br>\$0.00<br>\$18,940.00  |
0.00<br>0.00<br>\$0.00<br>\$18,940.00  | 0.00<br>0.00<br>\$0.00<br>\$18,940.00  | 0.00<br>0.00<br>\$0.00<br>\$18,940.00  | \$0.00<br>\$0.00<br>\$18.940.00<br>18.940.00  | \$0.00<br>\$0.00<br>\$0.00<br>\$18.940.00<br>18.940.00  | 0.00<br>0.00<br>\$0.00<br>\$18.940.00<br>18.940.00<br>18.940.00  | 0.00<br>0.00<br>\$0.00<br>\$18,940.00<br>18,940.00<br>18,940.00  |
100 200 200		Salaries	
   | \$0.00   |  |   |  |  
  |  | \$0.00   |  
   
   
   |   |   |  | \$0.00  |  
   |  |  |  |  
  |   |  | \$0.00  | \$0.00  | \$0.00   | \$0.00  | \$0.00<br>\$11,423.00  | \$0.00   | \$11,423.00  | \$11,423.00  | \$11,423.00  | \$11,423.00                       
  | \$11,423.00  | \$11,423.00<br>BUDGET SUI  | \$11,423.00  BUDGET SUN  The total o  | \$0.00<br>\$11,423.00<br>BUDGET SUN   | \$0.00<br>\$0.00<br>\$11,423.00<br>BUDGET SUN  | \$11,423.00 BUDGET SUN The total o   |
| 200, 2013  | Bassiis  | benefits   |  |  
   | \$0.00   |  |   |  |  
  |  | \$0.00   |  
   
   
   |   |   |  |   | | | | | | | |
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  |   |  | \$0.00  |   |  |   |  |  |  |  |  |                                   
  |  |  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00  | \$0.00<br>\$0.00<br>\$0.00  | \$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>   |
| 300  | Purchased  | Services   |  |  
   | \$0.00   |  |   |  |  
  |  | \$0.00   |  
   
   
   |   |   |  | \$0.00  |  
   |  |  |  |  
  |   |  | \$0.00  | \$0.00  | \$0.00   | \$0.00  | \$0.00   | \$0.00   | \$0.00   | \$0.00<br>\$0.00   | \$0.00   | \$0.00                            
  | \$0.00<br>\$811111111111111111111111111111111111   | \$0.00<br>\$1.00<br>\$1.00<br>\$1.00   | \$0.00<br>\$0.00<br>\$0.00  | \$0.00<br>\$0.00  | \$0.00<br>\$50.00<br>\$50.00   | \$0.00<br>\$0.00   |
| 400  | Supplies   | Materials  |  |  
   | \$0.00   |  |   |  |  
  |  | \$0.00   |  
   
   
   |   |   |  | \$0.00  |  
   |  |  |  |  
  |   |  | \$0.00  | \$0.00  | \$0.00   | \$0.00<br>\$1.00<br>\$7,031.00  | \$0.00<br>\$1.00<br>\$7.031.00   | \$0.00<br>\$1.00<br>\$7,031.00   | \$0.00<br>\$1.00<br>\$7,031.00   | \$0.00<br>\$1.00<br>\$7,031,00   | \$0.00<br>\$7.031.00   | \$0.00<br>\$1.00<br>\$7,031.00    
  | \$0.00<br>\$0.00<br>\$7,031.00   | \$7.031.00   | \$0.00<br>\$7,031.00<br>\$7,031.00  | \$0.000<br>\$7,031.00   | \$0.00<br>\$7.031.00<br>\$7.031.00   | \$0.00<br>\$7,031.00   |
| 500  | Capital  | Objects  | 900000000000000000000000000000000000000  |  
   | \$0.00   |  |   |  |  
  |  | \$0.00   |  
   
   
   |   |   |  | \$0.00  |  
   |  |  |  |  
  |   |  | \$0.00  | \$0.00  | \$0.00   | \$0.00  | \$0.00<br>\$486.00   | \$0.00<br>\$1.00<br>\$486.00   | \$486.00   | \$0.00<br>\$1.00<br>\$486.00   | \$0.00<br>\$486.00   | \$0.00<br>\$1.00<br>\$486.00      
  | \$0.00<br>\$0.00<br>\$486.00   | \$0.00<br>\$0.00<br>\$486.00   | \$0.00<br>\$1.00<br>\$486.00  | \$0.00<br>\$1.00<br>\$486.00  | \$0.00<br>\$1.00<br>\$1.00<br>\$486.00   | \$0.00<br>\$1.00<br>\$1.00<br>\$486.00   |
| 600  | Debt   | Vettigilletif  |  |  
   | \$0.00   |  |   |  |  
  |  | \$0.00   |  
   
   
   |   |   |  |   | | | | | | | |
   |  |  |  |  
  | -   |  | \$0.00  |   |  |   |  | 60   |  |  |  |                                   
  | 60   |  |   |   |  |  |
| 700  | Insurance-   | andhienr   |  |  
   | \$0.00   |  |   |  |  
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  |   |  |   |   |  |   |  |  |  |  |  |                                   
  |  |  |   |   |  |  |
| 800  | Transfers  | Indipidia  |  | 9  
   | \$0.00   |  |   |  |  
  |  |  |  
   
   
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  |   |  |   |   |  |   |  |  |  |  |  |                                   
  |  |  |   |   |  |  |
| Code   Functions Program   Budget   Budget   Salaries   Benefits   Services   Malerials   Capital   Capi | Code   Principle   Code   Chief   Code   C | Bolt   Christ Support Services   Frogram   S0.00   S | BOO   TOTAL SUPPORT SERVICES   SO.00   | Record   TOTAL SUPPORT SERVICES   SOUD   S | 710   Child Nutrition Program   0.00   0.0 | 710 Cohled Nutrition Program 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.   | TOTAL CONTINUITY Services Program   | Total Non-Instruction   Total Capital Assets - Non-Student Occupied   Total Capital Assets - Non-Student O | TOTAL NON-INSTRUCTION   \$0.00   \$0.0 | ## BIT Capital Assets - Student Occupied 0.00 80.00
80.00 80 | B10   Capital Assetts - Student Occupied   0.00 | 810         Capital Assets - Student Occupied         0.00         0.00         80.00         50.00         \$0.00 <t< td=""><td>  811   Capital Assets - NonStudent Occupied   0,00</td><td>  BOU   TOTAL CAPITAL ASSET PROGRAMS   \$0.00  </td><td>  BUDGET SUMMARY   S0.00   S0.</td><td>  911   Debt Services Program - Principal   0.00  
0.00   0.00  </td><td>  911   Debt Services Program - Principal   0.00  </td><td>  Part   Debt Services Program - Interest   0.00  </td><td>  10   10   10   10   10   10   10   10</td><td>920 Transfers Out 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.</td><td>900 TOTAL OTHER SERVICES \$0.00</td><td>  TOTAL CTHER SERVICES   \$0.00</td><td>TOTAL EXPENDITURES  (Lines 14+41+48+53+60)  (Lines 14+41+48+53+60)  (S25,780.00  (S11,423.00  (S11,423.00
 (S11,423.00  (S10,000  (S10,0</td><td>TOTAL EXPENDITURES  \$25,780.00 \$18,940.00 \$11,423.00 \$0.00 \$7,031.00 \$486.00 \$0.00 \$0.00  [Lines 14+41+48+53+60] \$25,780.00 \$18,940.00 \$11,423.00 \$0.00 \$11,423.00 \$0.00 \$11,423</td><td>BUDGET SUMMARY    S.5., 80.00   \$18,940.00   \$11,423.00   \$0.00   \$7,031.00   \$480.00   \$0.00   \$10.00</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>Beginning Fund Balance Revenues + Transfers In 25,780.00 18,940.00</td><td>  Beginning Fund Balance   Revenues + Transfers In   25,780,00   18,940,00   TOTAL REVENUE (lines 74 + 75)   25,780,00   18,940,00  </td><td>Beginning Fund Balance  Revenues + Transfers In  TOTAL REVENUE (lines 74 + 75)  25,780.00  18,940.00  18,940.00</td><td>  Beginning Fund Balance</td><td>  Beginning Fund Balance</td></t<> | 811   Capital Assets - NonStudent Occupied   0,00  | BOU   TOTAL CAPITAL ASSET PROGRAMS   \$0.00 | BUDGET SUMMARY   S0.00   S0. | 911   Debt Services Program - Principal   0.00  
0.00   0.00 | 911   Debt Services Program - Principal   0.00  | Part   Debt Services Program - Interest   0.00    | 10   10   10   10   10   10   10   10  | 920 Transfers Out 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.  | 900 TOTAL OTHER
SERVICES \$0.00 | TOTAL CTHER SERVICES   \$0.00 | TOTAL EXPENDITURES  (Lines 14+41+48+53+60)  (Lines 14+41+48+53+60)  (S25,780.00  (S11,423.00  (S11,423.00  (S11,423.00  (S10,000  (S10,0 | TOTAL EXPENDITURES  \$25,780.00 \$18,940.00 \$11,423.00 \$0.00 \$7,031.00 \$486.00 \$0.00 \$0.00  [Lines 14+41+48+53+60] \$25,780.00 \$18,940.00 \$11,423.00 \$0.00 \$11,423.00 \$0.00 \$11,423   | BUDGET SUMMARY    S.5., 80.00   \$18,940.00   \$11,423.00   \$0.00   \$7,031.00   \$480.00   \$0.00   \$10.00 |  |   |  |  |  |                 
  |  |  |  | Beginning Fund Balance Revenues + Transfers In 25,780.00 18,940.00   | Beginning Fund Balance   Revenues + Transfers In   25,780,00   18,940,00   TOTAL REVENUE (lines 74 + 75)   25,780,00   18,940,00  | Beginning Fund Balance  Revenues + Transfers In  TOTAL REVENUE (lines 74 + 75)  25,780.00  18,940.00  18,940.00   | Beginning Fund Balance   | Beginning Fund Balance   |
| Code   Functional Program   Budget   Budget   Salaries   Bundles   Salaries   Budget   Salaries   Budget   Salaries   Budget   Salaries   Budget   Salaries   Budget   Salaries   Budget   Salaries   Salaries  | COOR   TOTAL SUPPORT SERVICES   SUO   SU | BST   Uniter Sulport Services Program   S0.00   S0.0 | COO   TOTAL SUPPORT SERVICES   SOUD   | Record   Total Support Services   South   So | 710   Child Nurriton Program   0.00 | 710 Cohled Nutrition Program 0.00 720 Community Services Program 0.00 720 Enterprise Operations 0.00 720 TOTAL NON-INSTRUCTION 0.00 810 Capital Assets - Student Occupied 0.00 811 Capital Assets - Student Occupied 0.00 811 Capital Assets - NonStudent Occupied 0.00 810 TOTAL CAPITAL ASSET PROGRAMS 9.000 9.000 911 Debt Services Program - Principal 0.00 912 Debt Services Program - Interest 0.00 913 Debt Services Program - Refunded Debt 0.00 914 Capital Assets - NonStudent 0.00 915 Capital Assets - NonStudent 0.00 916 Capital Assets - NonStudent 0.00 917 Capital Assets - NonStudent 0.00 918 Capital Assets - NonStudent 0.00 919 Capital Assets - NonStudent 0.00 910 Capital Assets - NonStudent 0.00 911 Capital Assets - NonStudent 0.00 912 Capital Assets - NonStudent 0.00 913 Capital Assets - NonStudent 0.00 914 Capital Assets - NonStudent 0.000 915 Capital Assets - NonStudent 0.000 916 Capital Assets - NonStudent 0.000 917 Capital Assets - NonStudent 0.000 918 Capital Assets - NonStudent 0.000 919 Capital Assets - NonStudent | TOTAL ENPENDITURES   S0.00   S0.00  | Total Control Coperations  | TOTAL NON-INSTRUCTION   S0.00   S0.0  | TOTAL KON-INSTRUCTION   S0.00   S0.0   | 810   Capital Assets - Student Occupied   0.00  | B10   Capital Assetts - Student Occupied   0.00  
0.00      
   
  | ### Regital Assets - NonStudent Occupied 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.  | BOU   TOTAL CAPITAL ASSET PROGRAMS   \$0.00 | BUDGET SUMMARY   S0.00   S0. | 911   Debt Services Program - Principal   0.00  
0.00   0.00 | Part   Debt Services Program - Principal   0.00 | Debt Services Program - Interest   0.00    | Debt Services Program - Refunded Debt   0.00   0. | 920 Transfers Out 0.00 900 TOTAL OTHER SERVICES \$0.00 | 900 TOTAL OTHER SERVICES \$0.00
\$0.00 | TOTAL OTHER SERVICES   \$0.00 | TOTAL EXPENDITURES (Lines 14+41+48+53+60) (Lines 14+41+48+53+60) (S25,780.00 S18,940.00 S11,423.00 S10.00 S7.031.00 S7.031.00 S0.00  | TOTAL EXPENDITURES  \$25,780.00 \$18,940.00 \$11,423.00 \$0.00 \$7,031.00 \$486.00 \$0.00 \$0.00  [Lines 14+41+48+53+60]  \$25,780.00 \$18,940.00 \$11,423.00 \$0.00 \$7,031.00 \$486.00 \$0.00  BUDGET SUMMARY  BUDGET SUMMARY   | Clines 14+41+48+53+60)  |  |   |  |  |  |  |  |  | 73   | Revenues + Transfers In 25,780.00  | Revenues + Transfers In   25,780,00   18,940,00     TOTAL REVENUE (lines 74 + 75)   25,780,00   18,940,00   | Revenues + Transfers In   25,780.00   18,940.00     TOTAL REVENUE (lines 74 + 75)   25,780.00   18,940.00   |
Revenues + Transfers In   25,780.00   18,940.00     TOTAL REVENUE (lines 74 + 75)   25,780.00   18,940.00     Total Appropriation   25,780.00   18,940.00  | Revenues + Transfers In   25,780.00   18,940.00     10,780.00   18,940.00     10,940 |
| Code   Functional Program   Dudget    | Code   Chief Support Services Program   Chief Support Services   Chief Support Services Program   Chief Support Services   Chief Services   | SOLID   SOLID STANCES   POPER   SOLID   SOLI | BOO   TOTAL SUPPORT SERVICES   \$0.00 | Record   Format   Record   R | 710   Cilid Nutrition Program  | 710 Committy Services Program 0.00 0.00 50 | TOTAL CAPITAL ASSET PROGRAM   SO.00   SO.00 | TOTAL NON-INSTRUCTION   S0.00   S0.0 | TOTAL NON-INSTRUCTION   S0.00   S0.0  | Reginal Assets - Student Occupied   0.00     | 810   Capilal Assets - Student Occupied   0.00  
0.00   0.00  | B10   Capital Assets - Student Occupied   0.00  
   
   | ## B11 Capital Assets - NonStudent Occupied   0.00 | Budget Summary   Budg  | Budget Summary   Budg | 911   Debt Services Program - Principal   0.00 
 0.00   0.00 | 911   Debt Services Program - Principal   0.00  | Part   Debt Services Program - Refunded Debt   0.00   0. | Debt Services Program - Refunded Debt   0.00   0. | 920 Transfers Out 0.00   | 900 TOTAL OTHER SERVICES \$0.00
\$0.00 | TOTAL EXPENDITURES   \$0.00   | TOTAL EXPENDITURES   | TOTAL EXPENDITURES   \$25,780.00   \$18,940.00   \$11,423.00   \$0.00   \$7,031.00   \$486.00   \$0 | Clines (14-41+48+53+60)  
  | BUDGET SUMMARY  Beginning Fund Balance   | BUDGET SUMMARY  Beginning Fund Balance  | BUDGET SUMMARY  Beginning Fund Balance   | BUDGET SUMMARY  Beginning Fund Balance   | BUDGET SUMMARY  Beginning Fund Balance   | BUDGET SUMMARY  Beginning Fund Balance   | BUDGET SUMMARY  Beginning Fund Balance   | Beginning Fund Balance   | Beginning Fund Balance   |  | TOTAL REVENUE (lines 74 + 75) 25,780.00 18,940.00   | TOTAL REVENUE (lines 74 + 75) 25,780.00 18,940.00   | Total Appropriation 25,780.00 18,940.00 Total Appropriation 25,780.00 18,940.00  | TOTAL REVENUE (lines 74 + 75) 25,780,00 18,940,00  Total Appropriation 25,780,00 18,940,00  Unappropriated Balance   |

### BUDGET EXPENDITURES

July 1, 2014 - June 30, 2015

Page 15
TECHNOLOGY - STATE
FUND NO: 245

NOTE: Round each entry to the nearest dollar amount Line 38 38 38 38 15 13 12 1000 G 611 Code 512 515 517 517 519 521 522 524 532 532 546 641 622 623 631 681 682 656 656 661 667 500 621 School Activity Program
Summer School Program
Adult School Program
Detention Center Program Pupil - To School Trans. Program
Pupil - Activity Trans. Program
General Transportation Program Buildings-Care Program (Custodial)
Maintenance - Non Student Occupied
Maintenance - Student Occupied Bldgs
Maintenance - Grounds Special Education Program
Special Education Preschool Program
Gifted & Talented Program Security Program Administrative Technology Services Prog Business Operation Program School Administration Program Board of Education Program

District Administration Program Educational Media Program Instruction-Related Technology Program Attendance-Guidance-Health Program
Special Education Support Services Prog Interscholastic Program Alternative School Program Vocational-Technical Program Elementary School Program Secondary School Program Central Service Program Instruction Improvement Program TOTAL INSTRUCTION Functions/Programs **EXPENDITURES** Budget \$105,644.00 \$105,644.00 Prior Year Proposed Budget \$99,028.00 \$99,028.00 0.00 0.00 0.00 0.00 0.0000 0.00 0.00 0.00 0.00 Salaries \$61,510.00 \$61,510.00 100 Benefits \$20,018.00 \$20,018.00 200 Purchased Services \$14,500.00 \$14,500.00 300 Supplies Materials \$3,000.00 \$3,000.00 400 500 Capital Objects \$0.00 Retirement 600 Debt \$0.00 Insurance-Judgment 700 \$0.00 Transfers 800 \$0.00

/\Budget 2014-2015\SDE Forms 14-15\[2015 Expenditures.xls]245

Subtotal (carried over to page b)

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Page 16
TECHNOLOGY - STATE
FUND NO: 245

L T	76 Re			73	73	70	69	68	67	66	004			60 900 T	920	913	56 912 De	911	53 800 TO	-	811	810	+	700	130	720	710	_	600	40	39 691 Oth	Line Code		NOTE: Round ea
Total Appropriation Unappropriated Balance	TOTAL REVENUE (lines 74 + 75)	Beginning Fund Balance	Paris Francis Polosopo	BODGET SOMMAKT	DIDCET SIMMADA							(Lines 14+41+48+53+60)	TOTAL EXPENDITURES	TOTAL OTHER SERVICES	Transfers Out	Debt Services Program - Refunded Debt	Debt Services Program - Interest	Debt Services Program - Principal	TOTAL CAPITAL ASSET PROGRAMS	Pikai Nasoka - Ikoi okaaciik Okaapida	Capital Assets - NonStudent Occupied	Capital Assets - Student Occupied		TOTAL NON-INSTRUCTION	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERVICES		Other Support Services Program	Functions/Programs	EXPENDITURES	NOTE: Round each entry to the nearest dollar amount.
105,644.00	105,644.00	10504400										\$105,644.00		\$0.00					\$0.00					\$0.00					\$0.00			Budget	Prior Year	
99,028.00	99,028.00	20000										\$99,028.00		\$0.00	0.00	0.00	0.00	0.00	\$0.00		0.00	0.00		\$0.00	0.00	0.00	0.00		\$0.00		\$0.00	Budget	Proposed	
	The total on	BODGE! SUNIMAKT.	BIIDGET SIIM									\$61,510.00		\$0.00					\$0.00					\$0.00					\$0.00			Salaries	100	
	The total on line 76 must equal the total on line 80.	MAXI.	MARY.								200	\$20,018.00		\$0.00					\$0.00					\$0.00					\$0.00			Benefits	200	
	qual the total o											\$14,500.00		\$0.00					\$0.00					\$0.00					\$0.00			Services	Purchased	200
	on line 80.											\$3,UUU.UU		\$0.00					\$0.00					\$0.00					\$0.00			Materials	Supplies	400
												\$O.00	2000	\$0.00					\$0.00					\$0.00					\$0.00			Objects	Capital	500
												\$0.00	*000	\$0.00					\$0.00					\$0.00					\$0.00			Retirement	Debt	600
												\$0.00	60.00	\$0.00					\$0.00					\$0.00					\$0.00			Judgment	Insurance-	700
													60	\$0					\$0					\$0					<b>9</b> 0.	3		Transfers		800

### BUDGET EXPENDITURES

July 1, 2014 - June 30, 2015

SUBSTANCE ABUSE - STATE

Page 17

FUND NO: 246

NOTE: 1 3 2 1 6 38 36 17 16 15 7 6 Round each entry to the nearest dollar amount.

EXPENDITURES Code 512 515 517 611 616 519 521 522 524 531 531 541 541 682 683 656 656 661 663 665 665 641 621 622 631 631 500 Instruction Improvement Program
Educational Media Program
Instruction-Related Technology Program
Board of Education Program
District Administration Program Alternative School Program
Vocational-Technical Program
Special Education Program
Special Education Preschool Program
Gifted & Talented Program Interscholastic Program
School Activity Program
Summer School Program Pupil - To School Trans. Program
Pupil - Activity Trans. Program School Administration Program Attendance-Guidance-Health Program
Special Education Support Services Prog Elementary School Program
Secondary School Program General Transportation Program Security Program Maintenance - Student Occupied Bldgs Maintenance - Grounds Administrative Technology Services Prog Buildings-Care Program (Custodial) Maintenance - Non Student Occupied Business Operation Program
Central Service Program TOTAL INSTRUCTION Adult School Program

Detention Center Program Functions/Programs Prior Year Budget \$0.00 Proposed Budget \$0.00 \$5,210.00 5,210.00 0.00 0.00 0.00 0.00 0.00 0.00 00000 0.00 0.00 0.00 0.00 0.00 0.00 Salaries 100 \$0.00 Benefits 200 \$0.00 Purchased Services \$5,210.00 5,210.00 300 Supplies Materials 400 \$0.00 Capital Objects 500 \$0.00 Retirement 600 Debt \$0.00 Insurance-Judgment 700 \$0.00 Transfers 800 \$0.00

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Subtotal (carried over to page b)

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SUBSTANCE ABUSE - STATE
FUND NO: 246

80	79	78	77	76	75	74	73	72	71	70	69	68	67	66	oo	64	63	62	61	60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	42	41	40	39	Line		NOTE:
																				900		920	913	912	911		800		811	810		700		730	720	710		600		691	Code		Round ea
TOTAL APPROPRIATION (lines 78 + 79)	Unappropriated Balance	Total Appropriation		TOTAL REVENUE (lines 74 + 75)	Revenues + Transfers In	Beginning Fund Balance		BUDGET SUMMARY									(Lines 14+41+48+53+60)	TOTAL EXPENDITURES		TOTAL OTHER SERVICES		Transfers Out	Debt Services Program - Refunded Debt	Debt Services Program - Interest	Debt Services Program - Principal		TOTAL CAPITAL ASSET PROGRAMS		Capital Assets - NonStudent Occupied	Capital Assets - Student Occupied		TOTAL NON-INSTRUCTION		Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERVICES		Other Support Services Program	Functions/Programs	EXPENDITURES	NOTE: Round each entry to the nearest dollar amount.
\$0.00		0.00		0.00													\$0.00			\$0.00							\$0.00					\$0.00						\$0.00			Budget	Prior Year	
\$5,210.00		5.210.00		5,210.00	5,210.00												\$5,210.00			\$0.00		0.00	0.00	0.00	0.00		\$0.00		0.00	0.00		\$0.00		0.00	0.00	0.00		\$0.00		\$0.00	Budget	Proposed	
				The total or		BUDGET SUMMARY:											\$0.00			\$0.00							\$0.00					\$0.00						\$0.00			Salaries	100	3
				The total on line 76 must equal the total on line 80.		IMARY:											\$0.00			\$0.00							\$0.00					\$0.00						\$0.00			Benefits	200	200
				equal the total of													\$5,210.00			\$0.00							\$0.00					\$0.00						\$0.00			Services	Purchased	200
				on line 80.													\$0.00			\$0.00							\$0.00					\$0.00						\$0.00			Materials	Supplies	400
																	\$0.00			\$0.00							\$0.00					\$0.00						\$0.00	200		Objects	Capital	500
																	\$0.00			\$0.00							\$0.00					\$0.00						\$0.00	300		Retirement	Debt	600
																	\$0.00			\$0.00							\$0.00					\$0.00						\$0.00	60.00		Judgment	Insurance-	700
																	\$0.00			\$0.00							\$0.00					\$0.00						\$0.00	60.00	51515151515151515151515151	Transfers	000	800

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Page 21
TITLE I-A, ESEA - IMPROVING BASIC PROGRAMS
FUND NO: 251

38	37	36	35	34	33	32	31	30	29	87	27	20	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	5	4	3	2	1	Line		
683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code		
General Transportation Program	Pupil - Activity Trans. Program	Pupil - To School Trans. Program		Security Program	Maintenance - Grounds	Maintenance - Student Occupied Bidgs	Maintenance - Non Student Occupied	Buildings-Care Program (Custodial)	Administrative Technology Services Prog	Central Service Program	Business Operation Program		School Administration Program		District Administration Program	Board of Education Program	Instruction-Related Technology Program	Educational Media Program	Instruction Improvement Program		Special Education Support Services Prog	Attendance-Guidance-Health Program		TOTAL INSTRUCTION		Detention Center Program	Adult School Program	Summer School Program	School Activity Program	Interscholastic Program	Gifted & Talented Program	Special Education Preschool Program	Special Education Program	Vocational-Technical Program	Alternative School Program	Secondary School Program	Elementary School Program	Functions/Programs	EXTENDITORES	EVENINTIBES
																								\$147,203.00													\$147,203.00	Budget	FIIOLIEGI	Drior Voor
0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00		\$115,384.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$115,384.00	Budget	Toposed	Dronon
																								\$71,582.00													\$71,582.00	Salaries	ō	100
																								\$30,162.00													\$30,162.00	Benefits		200
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Page 22
TITLE I-A, ESEA - IMPROVING BASIC PROGRAMS
FUND NO: 251

	80	78	77	76	75	74	73	72	71	80	68	6/	66	9	64	63	62	61	60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	42	41	40	39	Line		NOTE
																			900		920	913	912	911	The second second	800		811	810		700		730	720	710		600		691	Code		Round ea
	TOTAL APPROPRIATION (lines 78 + 79)	Total Appropriation		TOTAL REVENUE (lines 74 + 75)	Revenues + Transfers In	Beginning Fund Balance		BUDGET SUMMARY								(Lines 14+41+48+53+60)	TOTAL EXPENDITURES		TOTAL OTHER SERVICES		Transfers Out	Debt Services Program - Refunded Debt	Debt Services Program - Interest	Debt Services Program - Principal		TOTAL CAPITAL ASSET PROGRAMS		Capital Assets - NonStudent Occupied	Capital Assets - Student Occupied		TOTAL NON-INSTRUCTION		Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERVICES		Other Support Services Program	Functions/Programs	EXPENDITURES	NOTE: Round each entry to the nearest dollar amount.
4	\$147 203 00	147,203.00		147,203.00	103,982.00	43,221.00										\$147,203.00			\$0.00							\$0.00					\$0.00						\$0.00			Budget	Prior Year	
4. 10,00	\$115 384 00	115,384.00		115,384.00	115,384.00											\$115,384.00			\$0.00		0.00	0.00	0.00	0.00		\$0.00		0.00	0.00		\$0.00		0.00	0.00	0.00		\$0.00		\$0.00	Budget	Proposed	
				The total or		BUDGET SUMMARY:										\$71,582.00			\$0.00							\$0.00					\$0.00						\$0.00			Salaries	100	
				The total on line 76 must equal the total on line 80.		MARY:										\$30,162.00			\$0.00							\$0.00					\$0.00						\$0.00			Benefits	200	
				qual the total o												\$13,349.00			\$0.00							\$0.00					\$0.00						\$0.00			Services	300 Purchased	
				ine 80.												\$291.00			\$0.00							\$0.00					\$0.00						\$0.00			Materials	Supplies	
																\$0.00			\$0.00							\$0.00					\$0.00						\$0.00			Objects	Capital	
																\$0.00			\$0.00							\$0.00					\$0.00						\$0.00			Retirement	Debt	
																\$0.00			\$0.00							\$0.00					\$0.00						\$0.00			Judgment	Insurance-	700
																\$0.00			\$0.00							\$0.00					\$0.00						\$0.00			Transfers	800	

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Page 23
TITLE I-C, ESEA - EDUCATION OF MIGRATORY CHILDREN
FUND NO: 253

W:\Budget 20	38	37	36	35	34	33	32	31	30	29	28	27	20	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	5	4	3	2	_	Line		NOTE:
14-2015\SDE Fo	683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code		Round ea
W:\Budget 2014-2015\SDE Forms 14-15\[2015 Expenditures_xis\]253	General Transportation Program	Pupil - Activity Trans. Program	Pupil - To School Trans. Program		Security Program	Maintenance - Grounds	Maintenance - Student Occupied Bldgs	Maintenance - Non Student Occupied	Buildings-Care Program (Custodial)	Administrative Technology Services Prog	Central Service Program	Business Operation Program	•	School Administration Program		District Administration Program	Board of Education Program	Instruction-Related Technology Program	Educational Media Program	Instruction Improvement Program		Special Education Support Services Prog	Attendance-Guidance-Health Program		TOTAL INSTRUCTION		Detention Center Program	Adult School Program	Summer School Program	School Activity Program	Interscholastic Program	Gifted & Talented Program	Special Education Preschool Program	Special Education Program	Vocational-Technical Program	Alternative School Program	Secondary School Program	Elementary School Program	Functions/Programs	EXPENDITURES	NOTE: Round each entry to the nearest dollar amount.
}																									\$2,500.00													\$2,500.00	Budget	Prior Year	
	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00		\$7,078.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$7,078.00	Budget	Proposed	
																									\$5,000.00													\$5,000.00	Salaries	100	
														Contract of the Contract of th											\$1,035.00													\$1,035.00	Benefits	200	
																									\$522.00													\$522.00	Services	Purchased	***
																									\$521.00													\$521.00	Materials	Supplies	
3																									\$0.00														-	Capital	122
																									\$0.00	**************************************													Retirement	Debt	200
																									\$0.00														Judgment	Insurance-	100
																									\$0.00														Transfers	000	200

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TITLE I-C, ESEA - EDUCATION OF MIGRATORY CHILDREN
FUND NO: 253

### EXPENDITURES BUDGET

July 1, 2014 - June 30, 2015

Page 27
TITLE VI-B, IDEA - SCHOOL-AGE
FUND NO: 257

24 641 25 641 27 651 28 655 29 656 30 661 31 663 32 664 33 665 34 667 35 681 36 681				<del>                                     </del>	<del>                                      </del>						H		47	- 24	23 632	22 631		-	170	1	17 616		15	14 500	13	12 546	11 542	10 541	9 532		7 524		5 521	4 519	3 517		1 512	Line Code		NOTE: Round
School Administration Program  Business Operation Program Central Service Program Administrative Technology Services Prog Buildings-Care Program (Custodial) Maintenance - Non Student Occupied Maintenance - Student Occupied Bldgs Maintenance - Grounds Security Program Pupil - To School Trans. Program Pupil - Activity Trans. Program	School Administration Program Business Operation Program Central Service Program Administrative Technology Services Prog Buildings-Care Program (Custodial) Maintenance - Non Student Occupied Maintenance - Student Occupied Bidgs Maintenance - Grounds Security Program Pupil - To School Trans. Program	School Administration Program Business Operation Program Central Service Program Administrative Technology Services Prog Buildings-Care Program (Custodial) Maintenance - Non Student Occupied Maintenance - Student Occupied Bidgs Maintenance - Grounds Security Program	School Administration Program Business Operation Program Central Service Program Administrative Technology Services Prog Buildings-Care Program (Custodial) Maintenance - Non Student Occupied Maintenance - Student Occupied Bidgs Maintenance - Grounds Security Program	School Administration Program Business Operation Program Central Service Program Administrative Technology Services Prog Buildings-Care Program (Custodial) Maintenance - Non Student Occupied Maintenance - Student Occupied Bidgs Maintenance - Grounds	School Administration Program  Business Operation Program  Central Service Program  Administrative Technology Services Prog  Buildings-Care Program (Custodial)  Maintenance - Non Student Occupied  Maintenance - Student Occupied Bidgs	School Administration Program  Business Operation Program  Central Service Program  Administrative Technology Services Prog Buildings-Care Program (Custodial)  Maintenance - Non Student Occupied	School Administration Program  Business Operation Program  Central Service Program  Administrative Technology Services Prog Buildings-Care Program (Custodial)	School Administration Program  Business Operation Program  Central Service Program  Administrative Technology Services Prog	School Administration Program Business Operation Program Central Service Program	School Administration Program Business Operation Program	School Administration Program	School Administration Program	3	y	District Administration Program	Board of Education Program	Instruction-Related Technology Program	Educational Media Program	instruction improvement Program	Dott of Donat Drawn	Special Education Support Services Prog	Attendance-Guidance-Health Program		TOTAL INSTRUCTION		Detention Center Program	Adult School Program	Summer School Program	School Activity Program	Interscholastic Program	Gifted & Talented Program	Special Education Preschool Program	Special Education Program	Vocational-Technical Program	Alternative School Program	Secondary School Program	Elementary School Program	Functions/Programs	EXPENDITURES	NOTE: Round each entry to the nearest dollar amount.
																								\$114,311.00									114,311.00					Budget	Prior Year	
0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00		\$118,982.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	118,982.00	0.00	0.00	0.00	\$0.00	Budget	Proposed	odly 1,
																								\$16,609.00									16,609.00					Salaries	100	outy 1, 2014 - outle oo, 2010
																								\$3,510.00									3,510.00					Benefits	200	, 2010
																								\$98,863.00									98,863.00					Services	300 Purchased	
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																								\$0.00														Transfers	800	

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Page 28
TITLE VI-B, IDEA - SCHOOL-AGE
FUND NO: 257

80	78	77	76	75	74	10	73	72	71	70	69	68	67	66	00	64	63	62	61	60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	42	41	40	39	Line		
																				900		920	913	912	911		800		811	810		700		730	720	710		600		691	Code		
Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79)	Total Appropriation		TOTAL REVENUE (lines 74 + 75)	Revenues + Transfers In	Beginning Fund Balance			BUDGET SUMMARY									(Lines 14+41+48+53+60)	TOTAL EXPENDITURES		TOTAL OTHER SERVICES		Transfers Out	Debt Services Program - Refunded Debt	Debt Services Program - Interest	Debt Services Program - Principal		TOTAL CAPITAL ASSET PROGRAMS		Capital Assets - NonStudent Occupied	Capital Assets - Student Occupied		TOTAL NON-INSTRUCTION		Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERVICES		Other Support Services Program	Functions/Programs	EXPENDITORES	EVBENINTI IBES
\$114 311 00	114,311.00		114,311.00	114,311.00													\$114,311.00			\$0.00							\$0.00					\$0.00						\$0.00			Budget	Prior Year	Duan Vans
\$118 Q82 00	118,982.00		118,982.00	118,982.00													\$118,982.00			\$0.00		0.00	0.00	0.00	0.00		\$0.00		0.00	0.00		\$0.00		0.00	0.00	0.00		\$0.00		\$0.00	Budget	Proposed	Discoord
			The total or		BUDGET SUMMARY:												\$16,609.00			\$0.00							\$0.00					\$0.00						\$0.00			Salaries	100	100
			The total on line 76 must equal the total on line 80.		IMAKY:												\$3,510.00			\$0.00							\$0.00					\$0.00						\$0.00			Benefits	200	200
			equal the total														\$98,863.00			\$0.00							\$0.00					\$0.00						\$0.00			Services	Purchased	200
			on line 80.														\$0.00			\$0.00							\$0.00					\$0.00						\$0.00			Materials	Supplies	100
																	\$0.00			\$0.00							\$0.00					\$0.00						\$0.00			Objects	Capital	500
																	\$0.00			\$0.00							\$0.00					\$0.00						\$0.00			Retirement	Debt	5
																	\$0.00			\$0.00							\$0.00					\$0.00						\$0.00			Judgment	Insurance-	7110
																	\$0.00			\$0.00							\$0.00					\$0.00						\$0.00			Transfers	000	800

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#### BUDGET EXPENDITURES

July 1, 2014 - June 30, 2015

Page 29
TITLE VI-B, IDEA - PRESCHOOL
FUND NO: 258

NOTE: N:\Budget 2014-2015\SDE Forms 14-15\[2015 Expenditures.xls]258 Line 109 38 8 0 Round each entry to the nearest dollar amount.

EXPENDITURES 621 623 631 611 500 519 521 522 524 531 532 542 546 655 656 661 663 665 667 641 681 682 Functions/Programs
Elementary School Program
Secondary School Program
Alternative School Program Security Program Administrative Technology Services Prog Buildings-Care Program (Custodial) Maintenance - Non Student Occupied Maintenance - Student Occupied Bldgs Educational Media Program
Instruction-Related Technology Program
Board of Education Program
District Administration Program Detention Center Program School Activity Program
Summer School Program
Adult School Program Interscholastic Program Gifted & Talented Program Vocational-Technical Program
Special Education Program
Special Education Preschool Program General Transportation Program **Business Operation Program** School Administration Program Pupil - To School Trans. Program
Pupil - Activity Trans. Program Central Service Program Instruction Improvement Program Special Education Support Services Prog Attendance-Guidance-Health Program TOTAL INSTRUCTION Maintenance - Grounds Prior Year Budget \$0.00 Proposed Budget \$3,885.00 3,885.00 0.00 \$0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00000 0.00 0.00 0.00 0.00 0.00 0.00 Salaries 100 \$0.00 0.00 Benefits 200 \$0.00 Purchased Services \$3,885.00 300 3,885.00 Supplies Materials 400 \$0.00 500 Capital Objects \$0.00 Retirement 600 Debt \$0.00 Insurance-Judgment 700 \$0.00 Transfers 800 \$0.00

Subtotal (carried over to page b)

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NOTE: Round each entry to the nearest dollar amount. BUDGET
EXPENDITURES
July 1, 2014 - June 30, 2015 Page 30
TITLE VI-B, IDEA - PRESCHOOL
FUND NO: 258

80	700	77	76	75	74	1 3	77	73	71	60	60	200	67	66	64	63	62	61	60	59	58	5/	56	55	54	53	52	51	50	49	48	47	46	45	44	42	41	40	39	Line	
																			900		920	L	L			800		811	810		700			720	710		600			Code	
TOTAL APPROPRIATION (lines 78 + 79)	I banning Balance	Total Appropriation	TOTAL REVENUE (lines 74 + 75)	Revenues + Transfers In	Beginning Fund Balance		BODOLI COMMAN	BUDGET SUMMARY								(Lines 14+41+48+53+60)	TOTAL EXPENDITURES		TOTAL OTHER SERVICES		Transfers Out	Debt Services Program - Refunded Debt	Debt Services Program - Interest	Debt Services Program - Principal		TOTAL CAPITAL ASSET PROGRAMS		Capital Assets - NonStudent Occupied	Capital Assets - Student Occupied		TOTAL NON-INSTRUCTION		Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERVICES		Other Support Services Program	Functions/Programs	EXPENDITORES
\$3,862.00	0,002.00	388200	3,862.00	3,862.00												\$3,862.00			\$3,862.00		3,862.00					\$0.00					\$0.00						\$0.00			Budget	Prior Year
\$3,885.00	0,000.00	3885 00	3,885.00	3,885.00												\$3,885.00			\$0.00		0.00	0.00	0.00	0.00		\$0.00		0.00	0.00		\$0.00		0.00	0.00	0.00		\$0.00		\$0.00	Budget	Proposed
			The total or	!	BUDGET SUMMARY:											\$0.00	-		\$0.00							\$0.00					\$0.00						\$0.00			Salaries	000
			The total on line 76 must equa		IMAKY:											\$0.00			\$0.00							\$0.00					\$0.00						\$0.00			Benefits	200
			equal the total													\$3,885.00			\$0.00							\$0.00					\$0.00						\$0.00			Services	Purchased
			If the total on line 80.													\$0.00	-		\$0.00							\$0.00					\$0.00						\$0.00			Materials	Supplies
																\$0.00	***		\$0.00							\$0.00					\$0.00						\$0.00			Objects	Capital
																\$0.00	9000		\$0.00							\$0.00					\$0.00						\$0.00			Retirement	Debt
																\$0.00	***		\$0.00							\$0.00					\$0.00						\$0.00			Judgment	Insurance-
																\$0.00	-		\$0.00							\$0.00					\$0.00						\$0.00			Transfers	o

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#### EXPENDITURES BUDGET

July 1, 2014 - June 30, 2015

Page 31
TITLE VI-B, ESEA - RURAL EDUCATION ACHIEVEMENT PROGRAMS
FUND NO: 262

38	37	36	35	34	33	32	31	30	29	28	27	2	25	24	23	22	27	20	3 4	200	17	16	15	14	13	12	11	10	9	8	7	6	51	4	З	2	_	Line		
683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	270	170	3	616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code		
General Transportation Program	Pupil - Activity Trans. Program	Pupil - To School Trans. Program		Security Program	Maintenance - Grounds	Maintenance - Student Occupied Bldgs	Maintenance - Non Student Occupied	Buildings-Care Program (Custodial)	Administrative Technology Services Prog	Central Service Program	Business Operation Program		School Administration Program		District Administration Program	Board of Education Program	Instruction-Related Lechnology Program	Educational Media Program	instruction improvement Program		Special Education Support Services Prog	Attendance-Guidance-Health Program		TOTAL INSTRUCTION		Detention Center Program	Adult School Program	Summer School Program	School Activity Program	Interscholastic Program	Gifted & Talented Program	Special Education Preschool Program	Special Education Program	Vocational-Technical Program	Alternative School Program	Secondary School Program	Elementary School Program	Functions/Programs		EXPENDITURES
																								\$0.00														Budget	The state of the s	Prior Year
0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.00	0.00	0.00	200	0.00	0.00		\$0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	Budget		Proposed
																								\$0.00														Salaries		100
																								\$0.00														Benefits	. 19-13	200
																								\$0.00														Services	Purchased	300
																								\$0.00														Materials	Supplies	400
												000000000000000000000000000000000000000												\$0.00														Objects	Capital	500
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																								\$0.00														Juagment	Insurance-	700
																								\$0.00														Iransiers	1	800

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Page 32
TITLE VI-B, ESEA - RURAL EDUCATION ACHIEVEMENT PROGRAMS
FUND NO: 262

W:\Budget 2014-2015\SDE Forms 14-15\[2015 Expenditures.xls]270

## BUDGET

# PAGE 35 TITLE III, ESEA - LANGUAGE INSTRUCTION FOR LEP & IMMIGRANT FUND NO: 270

**EXPENDITURES**July 1, 2014 - June 30, 2015

38	37	36	35	34	33	32	3	30	29	28	27	20	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	5	4	ω	2	_	Line		NOTE:
683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code		Round ear
General Transportation Program	Pupil - Activity Trans. Program	Pupil - To School Trans. Program		Security Program	Maintenance - Grounds	Maintenance - Student Occupied Bldgs	Maintenance - Non Student Occupied	Buildings-Care Program (Custodial)	Administrative Technology Services Prog	Central Service Program	Business Operation Program		School Administration Program		District Administration Program	Board of Education Program	Instruction-Related Technology Program	Educational Media Program	Instruction Improvement Program		Special Education Support Services Prog	Attendance-Guidance-Health Program		TOTAL INSTRUCTION		Detention Center Program	Adult School Program	Summer School Program	School Activity Program	Interscholastic Program	Gifted & Talented Program	Special Education Preschool Program	Special Education Program	Vocational-Technical Program	Alternative School Program	Secondary School Program	Elementary School Program	Functions/Programs	EXPENDITURES	NOTE: Round each entry to the nearest dollar amount.
																								\$15,560.00												15,560.00		Budget	Prior Year	
0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00		\$22,045.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$22,045.00	Budget	Proposed	
																								\$11,837.00													\$11,837.00	Salaries	100	
																								\$9,468.00													\$9,468.00	Benefits	200	
																								\$740.00													\$740.00	Services	300 Purchased	
																								\$0.00														Materials	Supplies	
																								\$0.00														Objects	Capital	
																								\$0.00														Retirement	Debt	
																								\$0.00														Judgment	insurance-	
																								\$0.00														Transfers	800	

Page 36
TITLE III, ESEA - LANGUAGE INSTRUCTION FOR LEP & IMMIGRANT
FUND NO: 270

W.B. Jan S	80	79	78	77	6	30	75	74	73	1/2	73	71	70	69	68	6/	2	55	64	000	200	63	61	60	59	58	3/	57	22	55	54	53	52	51	50	49	48	47	46	45	44	42	41	40	39	Line		NO E:
14 2045 CDE E																								900		920	813	012	040	911		800		811	810		700		730	720	710		600		691	Code		Round ea
A SEPONS F	TOTAL APPROPRIATION (lines 78 + 79)	Unappropriated Balance	Total Appropriation		I OTAL REVENUE (lines /4 + /5)	101000	Revenues + Transfers In	Beginning Fund Balance		DODGE! SOMMAN!	BUDGET SUMMARY									(LINBS 14*41*40*33*60)	10 00 00 00 00 00 00 00 00 00 00 00 00 0	TOTAL EXPENDITURES		TOTAL OTHER SERVICES		Transfers Out	Dept Services Flogram - Neighborn Dept	Debt Centices Program - Refunded Debt	Dobt Conices Program - Interest	Debt Services Program - Principal		TOTAL CAPITAL ASSET PROGRAMS		Capital Assets - NonStudent Occupied	Capital Assets - Student Occupied		TOTAL NON-INSTRUCTION		Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERVICES		Other Support Services Program	Functions/Programs	門入で門NC二〇ス市の	NOTE: Round each entry to the nearest dollar amount.
	\$15,560.00		15,560.00		15,560.00	45 500 00	15.560.00													# 10,000.00	915 550 00			\$0.00								\$0.00					\$0.00						\$0.00			Budget	Tior Tear	Diarvar
	\$22,045.00		22,045.00		22,045.00	2004500	22.045.00													\$CC,070.00	00 5VU CC\$			\$0.00		0.00	0.00	0.00	0.00	0.00		\$0.00		0.00	0.00		\$0.00		0.00	0.00	0.00		\$0.00		\$0.00	Budget	Toposed	Dropped
					i ne total o	The total a		BUDGET SUMMARY:												÷ - , 001.00	\$11 837 00			\$0.00								\$0.00					\$0.00						\$0.00			Salaries		100
					The total on line /6 must equal the total on line ou.	line 76 must		MMARY:													\$9 468 00			\$0.00								\$0.00					\$0.00						\$0.00			Benefits		200
				•	edual me roral	named the total															\$740.00			\$0.00								\$0.00					\$0.00						\$0.00		Nogopororororororor	Services	Purchased	300
					on line ou.	00 000															\$0.00			\$0.00								\$0.00					\$0.00						\$0.00			Materials	Supplies	400
																					\$0.00			\$0.00								\$0.00					\$0.00						\$0.00			Objects	Capital	500
																					\$0.00			\$0.00								\$0.00					\$0.00						\$0.00	3		Kettrement	Debt	600
																					\$0.00			\$0.00								\$0.00	3				\$0.00						\$0.00	200		Juagment	Insurance-	700
																					\$0.00			\$0.00								\$0.00	200				\$0.00						<b>\$0.00</b>	9	BEREEFEREEFEREEFERE	ITAIISIEIS	Tionsfor	800

### BUDGET EXPENDITURES

July 1, 2014 - June 30, 2015

Page 37
TITLE II-A, ESEA - IMPROVING TEACHER QUALITY
FUND NO: 271

NOTE: V:\Budget 2014-2015\SDE Forms 14-15\[2015 Expenditures.xis]271 15 14 12 1 10 œ 6 5 Round each entry to the nearest dollar amount.

EXPENDITURES 621 622 616 519 521 522 524 531 532 541 682 683 665 655 656 661 664 641 500 546 631 632 542 512 515 517 Special Education Program
Special Education Preschool Program
Gifted & Talented Program
Interscholastic Program
School Activity Program
Summer School Program
Adult School Program
Detention Center Program Elementary School Program
Secondary School Program
Alternative School Program
Vocational-Technical Program Administrative Technology Services Prog Buildings-Care Program (Custodial) Maintenance - Non Student Occupied Maintenance - Student Occupied Bldgs Instruction Improvement Program
Educational Media Program
Instruction-Related Technology Program
Board of Education Program Pupil - To School Trans. Program
Pupil - Activity Trans. Program School Administration Program District Administration Program Attendance-Guidance-Health Program Special Education Support Services Prog General Transportation Program Maintenance - Grounds Security Program Central Service Program **Business Operation Program** TOTAL INSTRUCTION Functions/Programs Budget \$14,043.00 Prior Year \$14,043.00 Proposed Budget \$13,296.00 \$13,296.00 0.00 0.00 0.00 0.000 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Salaries 100 \$0.00 Benefits 200 \$0.00 Purchased Services \$13,296.00 \$13,296.00 300 Supplies Materials 400 \$0.00 500 Capital Objects \$0.00 Retirement 600 Debt \$0.00 Insurance-Judgment 700 \$0.00 Transfers 800 \$0.00

Subtotal (carried over to page b)

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Page 38
TITLE II-A, ESEA - IMPROVING TEACHER QUALITY
FUND NO: 271

NOTE: F	Political particular	NOTE: Round each entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40	244	Dokt Consison Disposing		000								
250	912	Deht Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES						***************************************	2000	**	000	2000
63		(Lines 14+41+48+53+60)	\$14,043.00	\$13,296.00	\$0.00	\$0.00	\$13,296.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
66												
67												
50 S												
770												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance			BUDGET SUMMARY:	MARY:						
75		Revenues + Transfers In	14,043.00	13,296.00	!							
76		TOTAL REVENUE (lines 74 + 75)	14,043.00	13,296.00	The total or	The total on line 76 must equa	qual the total on line 80.	on line 80.				
77												
78		Total Appropriation	14,043.00	13,296.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$14,043.00	\$13,296.00								
W:\Budget 2014	1-2015\SDE For	W/iBudget 2014-2015 SDE Forms 14-15 [2015 Expenditures.xis][271b]										

### **EXPENDITURES** BUDGET

Page 43 FOOD SERVICE

**FUND NO: 290** 

July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.
EXPENDITURES \Budgel 2014-2015\SDE Forms 14-15\[2015 Expend ω 9 Code 512 515 517 517 519 521 522 531 532 546 611 681 682 655 656 661 665 667 621 622 631 632 500 641 Instruction Improvement Program
Educational Media Program
Instruction-Related Technology Program
Board of Education Program
District Administration Program School Activity Program
Summer School Program
Adult School Program
Detention Center Program Buildings-Care Program (Custodial)
Maintenance - Non Student Occupied
Maintenance - Student Occupied Bldgs
Maintenance - Grounds Special Education Program
Special Education Preschool Program
Gifted & Talented Program Elementary School Program
Secondary School Program
Alternative School Program Security Program Interscholastic Program Vocational-Technical Program General Transportation Program Pupil - To School Trans. Program
Pupil - Activity Trans. Program Administrative Technology Services Prog Business Operation Program
Central Service Program School Administration Program Attendance-Guidance-Health Program
Special Education Support Services Prog TOTAL INSTRUCTION Functions/Programs Prior Year Budget \$0.00 Proposed Budget \$0.00 \$0.00 0.00 0.00 0.00 0.00 0.000 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Salaries 100 \$0.00 Benefits 200 \$0.00 Purchased Services 300 \$0.00 Supplies Materials 400 \$0.00 500 Capital Objects \$0.00 Retirement 600 Debt \$0.00 Insurance-Judgment 700 \$0.00 Transfers 800 \$0.00

Subtotal (carried over to page b)

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BUDGET
EXPENDITURES
July 1, 2014 - June 30, 2015 Page 44
FOOD SERVICE
FUND NO: 290

80	79	70	77	37	75	74	13	70	72	71	70	69	800	67	66	00	64	63	62	67	000	000	700	מת	57	56	55	54	53	52	51	50	49	48	47	46	45	44	42	41	40	39	Line		
																					900		920			912	911		800		811	810		700		790	720	710		600		691	Code		
TOTAL APPROPRIATION (lines 78 + 79)	I hannonriated Balance	Total Assessmention	IOIAL REVENUE (lines /4 + /5)	TOTAL BEVENILE (III. 74 + 75)	Revenues + Transfers In	Beginning Fund Balance		Toron Comment	BUDGET SUMMARY									(Lines 14+41+48+53+60)	TOTAL EXPENDITURES		I O I AL O I HER SERVICES	101111111111111111111111111111111111111	I alisiels Cut	Transfers Out	Debt Services Program - Refunded Debt	Debt Services Program - Interest	Debt Services Program - Principal		TOTAL CAPITAL ASSET PROGRAMS		Capital Assets - NonStudent Occupied	Capital Assets - Student Occupied		TOTAL NON-INSTRUCTION		Prior Year Refunds/Receipts	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERVICES		Other Support Services Program	Functions/Programs	EXPENDITORES	TVDTAIDITI IDEO
\$258,878.00	258,878.00	070 070	258,878.00	050,00000	258 878 00													\$258,878.00			\$0.00								\$0.00					\$258,878.00				258,878.00		\$0.00			Budget	Pnor Year	7
\$333,000.00	333,000.00	00000	333,000.00	222,000.00	333 000 00													\$333,000.00			\$0.00		0.00	0.00	0.00	0.00	0.00		\$0.00		0.00	0.00		\$333,000.00		0.00	0.00	333,000.00		\$0.00		\$0.00	Budget	Proposed	
			i ne total o	1		BUDGET SUMMARY:												\$45,948.00			\$0.00								\$0.00					\$45,948.00				45,948.00		\$0.00			Salaries	100	****
			n line /6 must	-		MARY:												\$15,782.00			\$0.00								\$0.00					\$15,782.00				15,782.00		\$0.00			Benefits	200	200
			The total on line 76 must equal the total on line 80.															\$30,500.00			\$0.00								\$0.00					\$30,500.00				30,500.00		\$0.00			Services	300 Purchased	2000
			on line 80.	3														\$239,655.00			\$0.00								\$0.00					\$239,655.00				239,655.00		\$0.00			Materials	Supplies	400
																		\$1,115.00			\$0.00								\$0.00					\$1,115.00				1,115.00		\$0.00			Objects	Capital	200
																		\$0.00			\$0.00								\$0.00					\$0.00						\$0.00			Retirement	Debt	500
																		\$0.00			\$0.00								\$0.00					\$0.00						\$0.00			Judgment	Insurance-	700
																		\$0.00			\$0.00								\$0.00					\$0.00						\$0.00			Transfers	800	000

W:\Budget 2014-2015\SDE Forms 14-15\[2015 Expenditures.xls]290b

#### S.D.E.

## BUDGET EXPENDITURES July 1, 2014 - June 30, 2015

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BOND REDEMPTION & INTEREST FUND
FUND NO: 310

W:\Budget 20	000	38	37	36	35	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	ഗ	4	ω	2		Line	
114-2015\SDE Fo	000	683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
W:\Budget 2014-2015\SDE Forms 14-15\\2015 Expenditures.xks\\310	Concide Hallsbot and Hogiann	General Transportation Program	Pupil - Activity Trans. Program	Pupil - To School Trans. Program		Security Program	Maintenance - Grounds	Maintenance - Student Occupied Bldgs	Maintenance - Non Student Occupied	Buildings-Care Program (Custodial)	Administrative Technology Services Prog	Central Service Program	Business Operation Program		School Administration Program		District Administration Program	Board of Education Program	Instruction-Related Technology Program	Educational Media Program	Instruction Improvement Program		Special Education Support Services Prog	Attendance-Guidance-Health Program		TOTAL INSTRUCTION		Detention Center Program	Adult School Program	Summer School Program	School Activity Program	Interscholastic Program	Gifted & Talented Program	Special Education Preschool Program	Special Education Program	Vocational-Technical Program	Alternative School Program	Secondary School Program	Elementary School Program	Functions/Programs	EXPENDITURES
0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0												3														\$0.00														Budget	Prior Year
	0.00	0.00	000	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00		\$0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	Budget	Proposed
																										\$0.00														Salaries	100
																										\$0.00														Benefits	200
													_													\$0.00														Services	300
																										\$0.00														Materials	400
				0.0000000000000000000000000000000000000									-													\$0.00														Objects	500
													$\overline{}$													\$0.00														Retirement	600
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1																										\$0.00														Judgment	700
																										\$0.00														Transfers	800

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BOND REDEMPTION & INTEREST FUND
FUND NO: 310

NOTE: Round 6	NOTE: Round each entry to the nearest dollar amount.			400	200	200	400	500	600
	EXPENDITURES	Prior Year	Proposed	001	200	Purchased	Supplies	Capital	Debt
Line Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement
$\Box$	Other Support Services Program	•	\$0.00						
41 600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44 710	Child Nutrition Program		0.00						
45 720	Community Services Program		0.00						
1	Prior Year Refunds/Receipts		0.00						
48 700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50 810	Capital Assets - Student Occupied		0.00						
51 811	Capital Assets - NonStudent Occupied		0.00						
52									
53 800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H									
T	Debt Services Program - Principal	225,000.00	255,000.00						255,000.00
t	Debt Services Program - Interest	49,470.00	21,270.00						21,270.00
H	Debt Services Program - Refunded Debt		0.00						
58 920	Transfers Out		0.00						
59									
60 900	TOTAL OTHER SERVICES	\$274,470.00	\$276,270.00	\$0.00	\$0.00	\$0.00	00.00	\$0.00	\$276,270.00
61									
62	TOTAL EXPENDITURES								
63	(Lines 14+41+48+53+60)	\$274,470.00	\$276,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$276,270.00
64									
66									
67									
50									
70									
71									
72	BUDGET SUMMARY								
73									
74	Beginning Fund Balance			BUDGET SUMMARY:	MARY:				
75	Revenues + Transfers In	274,470.00	287,257.00						
76	TOTAL REVENUE (lines 74 + 75)	274,470.00	287,257.00	The total o	n line 76 must	The total on line 76 must equal the total on line 80.	I on line 80.		
77									
78	Total Appropriation	274,470.00	276,270.00						
79	Unappropriated Balance	The selection of the	10,987.00						
0.8		00 074 470 00							