

CODE	CONTENTS	BUDGET INCLUDED*
100	GENERAL FUND General M & O	X
220	SPECIAL REVENUE FUNDS Forest Reserve Fund	X
230-239	Special Project (Local)	X
240-249	Special Project (State)	X
250-289	Special Project (Federal)	X
290	Child Nutrition Fund	X
310	DEBT SERVICE FUNDS Bond Redemption & Interest Fund	X
410	CAPITAL PROJECT FUNDS Capital Construction Project Fund	
420	Plant Facilities Fund	
430	Plant Facilities Fund - School Bldg Main - Student Occupied Fund	
510	ENTERPRISE FUNDS Enterprise Fund	
610	INTERNAL SERVICE FUNDS Internal Service Fund	
710/720	Trust Funds	

* Indicate with an asterisk which reports are included in this document.

2014 - 2015 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2014 - 2015 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on June 10th, 2014 and the Board of Trustees formally adopted this budget on June 10th, 2014.

SIGNED:

Dr. Rob Waite
SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR

Anthony Bozzuto
CHAIRPERSON OF THE BOARD

Shannon Harris
CONTACT PERSON (PLEASE PRINT)
shannon.harris@snoishomesd.org
EMAIL ADDRESS
208-886-2381 ext 311
PHONE NUMBER

Shoshone Joint School District No. 312
SCHOOL DISTRICT/CHARTER NAME
June 10, 2014
DATE
Copy on file in the Office of the Superintendent of Public Instruction

NOTICE IS HEREBY GIVEN that a special meeting of the Board of Trustees of Shoshone Joint School District No. 312, Lincoln and Jerome Counties, Idaho will be held on Tuesday, June 10, 2014 at 6:30 p.m. in the Shoshone School Building, Room #278, 61 East Highway 24, Shoshone, Idaho, at which meeting there shall be a public hearing on the maintenance and operation budget for the forthcoming school year. A copy of the proposed budget as determined by the Board of Trustees is available for public inspection at the School District Office at 61 East Highway 24, Shoshone, Idaho between the hours of 8:30 a.m. and 4:00 p.m. from the date of this notice until the date of the hearing. This budget hearing is called pursuant to Section 33-801, Idaho Code.
Heather Wallace, Clerk of the Shoshone Joint School District NO. 312, Lincoln and Jerome Counties.

SUMMARY STATEMENT 2014 - 2015 SCHOOL BUDGET

ALL FUNDS

School District: Shoshone Joint School District NO. 312

	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2011-2012	Prior Year Actual 2012-2013	Prior Year Actual/Budget 2013-2014	Proposed Budget 2014-2015	Prior Year Actual 2011-2012	Prior Year Actual 2012-2013	Prior Year Actual/Budget 2013-2014	Proposed Budget 2014-2015
REVENUES								
Beginning Balances	\$587,661	\$496,420	116,524	18411	\$0	\$	\$94,431	18700
Local Tax Revenue	270,474	340,367	310,000	326973	378,367	\$303,467	274,470	321660
Other Local	50,854	52,990	18,600			75,534	54,200	
County Revenue								
State Revenue	2,817,145	2,687,643	2,948,011	2,955,313	101,739	95,323	120,469	117915
Federal Revenue	148,079				823,809	1,399,769	496,274	621254
Other Sources	107,516		23,456				69,722	66896
Totals	\$3,981,729.00	\$3,577,420.00	\$3,416,591.00	\$3,300,697.00	\$1,303,915.00	\$1,874,093.00	\$1,109,566.00	\$1,146,425.00
EXPENDITURES								
Salaries	\$2,004,027	\$2,052,456	2,082,317	2,087,030	\$554,534	\$516,796	\$268,514	268768
Benefits	683,813	655,181	738,020	735,111	88,925	176,475	94,432	87774
Purchased Services	291,350	264,536	286,510	308,660	157,422	211,641	202,916	196164
Supplies & Materials	136,950	112,398	119,800	113,350	321,704	663,547	195,237	253590
Capital Outlay	2,800	27,928	1,250	1,650	245,802	1,584	4,679	2169
Debt Retirement		23,907			275,470	276,470	274,470	276270
Insurance & Judgments	30,000		30,000	30,000				
Transfers (net)	56,036		23,860	24,896			69,318	42000
Contingency Reserve								
Unappropriated Balances	776,753.00		134,834.00	0.00	(339,942.00)	27,580.00	0.00	19,690.00
Totals	\$3,981,729.00	\$3,136,406.00	\$3,416,591.00	\$3,300,697.00	\$1,303,915.00	\$1,874,093.00	\$1,109,566.00	\$1,146,425.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.

SUMMARY STATEMENT 2014 - 2015 SCHOOL BUDGET

ALL FUNDS

School District Number 312
School District Name: Shoshone Joint School District

Budget Line	REVENUES	GENERAL M & O FUND		
		#100	ALL OTHER FUNDS	TOTAL FUNDS
		Proposed Budget 2014 - 2015	Proposed Budget 2014 - 2015	Proposed Budget 2014 - 2015
#01	Beginning Balances	\$ 9,876.00	\$ 18,700.00	28,576.00
#39	Local Revenue	321,077.00	312,957.00	634,034.00
#41	County Revenue	-	-	-
#55	State Revenue	2,969,989.00	117,915.00	3,087,904.00
#68	Federal Revenue	-	621,254.00	621,254.00
#72	Other Sources	-	-	-
#76	Transfers*	-	66,896.00	66,896.00
	Totals	\$ 3,300,942.00	\$ 1,137,722.00	4,438,664.00

Budget Line	OBJ #	EXPENDITURES	GENERAL M & O FUND		
			#100	ALL OTHER FUNDS	TOTAL FUNDS
			Proposed Budget 2014 - 2015	Proposed Budget 2014 - 2015	Proposed Budget 2014 - 2015
#63	100	Salaries	\$ 2,087,224.00	\$ 268,307.00	2,355,531.00
#63	200	Benefits	735,162.00	88,844.00	824,006.00
#63	300	Purchased Services	308,660.00	196,123.00	504,783.00
#63	400	Supplies & Materials	113,350.00	253,590.00	366,940.00
#63	500	Capital Outlay	1,650.00	1,601.00	3,251.00
#63	600	Debt Retirement	-	276,270.00	276,270.00
#63	700	Insurance & Judgments	30,000.00	-	30,000.00
#63	800	Transfers*	24,896.00	42,000.00	66,896.00
#66		Contingency Reserve**	-		-
#79		Unappropriated Balances	-	10,987.00	10,987.00
		Totals	\$ 3,300,942.00	\$ 1,137,722.00	4,438,664.00

*All transfers-in and transfers-out should net to zero.

** Contingency Reserve can not exceed 5% of the General Fund

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**BUDGET
REVENUES**
July 1, 2014 - June 30, 2015

*alc 91
5/23/14*

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$116,524.00	9876.00	\$9,876.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O		0.00		43	431100	Base Support Program	2,370,437	2,339,708	
4	411200	Taxes - Supplemental	300,000.00	300,000.00		44	431200	Transportation Support	127,000.00	127,000	
5	411300	Taxes - Emergency		0.00		45	431400	Exceptional Child/SED Support			
6	411400	Taxes - Tort		0.00		46	431500	Border Tuition Support			
7	411500	Taxes - Cooperative				47	431600	Tuition Equivalency			
8	411600	Taxes - Tuition				48	431800	Benefit Apportionment	326,974.00	317,377	
9	411700	Taxes - Migrant				49	431900	Other State Support	82,958.00	93,933	
10	411900	Taxes - Other	10,000.00	6,077.00		50	432100	Driver Education Program			
11	412100	Taxes - Plant Facility				51	432400	Professional Technical Program			
12	412500	Taxes - Bond & Interest				52	437000	Lottery/Additional State Maintenance	10,528.00	47,181	
13		TOTAL TAXES	310,000.00	*****	306,077.00	53	438000	Revenue in Lieu of Tax Replacement	30,114.00	44,790	
14	413000	Penalty: Delinquent Taxes	11,000.00	9,000.00		54	439000	Other State Revenue			
15						55	430000	TOTAL STATE	2,948,011.00	*****	2,969,989.00
16	414100	Tuition From Individuals				56					
17	414200	Tuition From Districts in Idaho				57					
18	414300	Tuition From Out of State Districts				58	442000	Indirect Unrestricted Federal			
19						59	443000	Direct Restricted Federal			
20	415000	Earnings on Investments	1,600.00	1,000.00		60	445100	Title I - ESEA			
21						61	445200	Title VI, ESEA - Innovative Practices Program			
22	416100	School Food Service				62	445300	Perkins III - Vocational Technical Act			
23	416200	Meal Sales: Non-Reimbur.				63	445400	Adult Education			
24	416900	Other Food Sales				64	445500	Child Nutrition Reimbursement			
25						65	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				66	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales				67	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				68	440000	TOTAL FEDERAL	0.00	*****	0.00
29	417400	School Fees & Charges				69					
30	417900	Other Student Revenues				70	451000	Proceeds: Bonds, Capital Leases, et al.			
31						71	453000	Sale of Fixed Assets			
32	418100	Community Service				72	450000	TOTAL OTHER	0.00	*****	0.00
33						73					
34	419100	Rentals				74		TOTAL REVENUES	3,276,611.00	*****	3,291,066.00
35	419200	Contributions/Donations				75		TRANSFERS IN	23,456.00	*****	0.00
36	419300	Transportation Fees				76	460000				
37	419900	Other Local	6,000.00	5,000.00	15,000.00	77		TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$3,416,591.00	*****	\$3,300,942.00
38		TOTAL OTHER LOCAL	18,600.00	*****	321,077.00						
39	410000	TOTAL LOCAL (Line 13 + 38)	328,600.00	*****							

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NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$4,700.00	4700	\$4,700.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42	431100	Base Support Program			
4	411200	Taxes - Supplemental				43	431200	Transportation Support			
5	411300	Taxes - Emergency				44	431400	Exceptional Child/SED Support			
6	411400	Taxes - Tort				45	431500	Border Tuition Support			
7	411500	Taxes - Cooperative				46	431600	Tuition Equivalency			
8	411600	Taxes - Tuition				47	431800	Benefit Apportionment			
9	411700	Taxes - Migrant				48	431900	Other State Support			
10	411900	Taxes - Other				49	432100	Driver Education Program			
11	412100	Taxes - Plant Facility				50	432400	Professional Technical Program	5,000.00	5,000	
12	412500	Taxes - Bond & Interest				51	437000	Lottery/Additional State Maintenance			
13		TOTAL TAXES	0.00	*****	0.00	52	438000	Revenue in Lieu of Tax Replacement			
14	413000	Penalty: Delinquent Taxes				53	439000	Other State Revenue			
15						54	430000	TOTAL STATE	5,000.00	*****	5,000.00
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho	4,700.00	4,700.00		56					
18	414300	Tuition From Out of State Districts				57	442000	Indirect Unrestricted Federal			
19						58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments				59	445100	Title I - ESEA			
21						60	445200	Title VI, ESEA - Innovative Practices Program			
22	416100	School Food Service				61	445300	Perkins III - Vocational Technical Act			
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	0.00	*****	0.00
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Capital Leases, et. al.			
31						70	453000	Sale of Fixed Assets			
32	418100	Community Service				71	450000	TOTAL OTHER	0.00	*****	0.00
33						72					
34	419100	Rentals				73					
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	9,700.00	*****	9,700.00
38		TOTAL OTHER LOCAL	4,700.00	*****	4,700.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	4,700.00	*****	4,700.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$14,400.00	*****	\$14,400.00

BUDGET REVENUES
July 1, 2014 - June 30, 2015

SPECIAL LOCAL REVENUES
230 THROUGH 239

FUND NAME: LEP
FUND NO: 242

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$44,010.00	14000	\$14,000.00	40	429000	Other County	0.00	*****	0.00
2						41	420000	TOTAL COUNTY			
3	411100	Taxes - General M & O				42	431100	Base Support Program			
4	411200	Taxes - Supplemental				43	431200	Transportation Support			
5	411300	Taxes - Emergency				44	431400	Exceptional Child/SED Support			
6	411400	Taxes - Tort				45	431500	Border Tuition Support			
7	411500	Taxes - Cooperative				46	431600	Tuition Equivalency			
8	411600	Taxes - Tuition				47	431800	Benefit Apportionment			
9	411700	Taxes - Migrant				48	431900	Other State Support	46,905.00	40,220	
10	411900	Taxes - Other				49	432100	Driver Education Program			
11	412100	Taxes - Plant Facility				50	432400	Professional Technical Program			
12	412500	Taxes - Bond & Interest				51	437000	Lottery/Additional State Maintenance			
13		TOTAL TAXES	0.00	*****	0.00	52	438000	Revenue in Lieu of Tax Replacement			
14	413000	Penalty: Delinquent Taxes				53	439000	Other State Revenue			
15						54	430000	TOTAL STATE	46,905.00	*****	40,220.00
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57	442000	Indirect Unrestricted Federal			
19						58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments				59	445100	Title I - ESEA			
21						60	445200	Title VI - ESEA - Innovative Practices Program			
22	416100	School Food Service				61	445300	Perkins III - Vocational Technical Act			
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65	448200	Other Indirect Federal Programs			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0.00	*****	0.00
28	417300	Clubs, Org. Dues, Etc.				67					
29	417400	School Fees & Charges				68	451000	Proceeds: Bonds, Capital Leases, et. al.			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0.00	*****	0.00
32	418100	Community Service				71					
33						72					
34	419100	Rentals				73					
35	419200	Contributions/Donations				74			46,905.00	*****	40,220.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN		2,997.00	2,997.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$90,915.00	\$2,997.00	\$57,217.00

**BUDGET
REVENUES**
July 1, 2014 - June 30, 2015

Page 7
STATE PROFESSIONAL TECHNICAL
FUND NO. 243

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Budget						Line Amounts	Budget
1	320000	Estimated Fund Balance, July 1					40	429000	Other County			
2							41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Other					49	431900	Other State Support			
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program	25,780.00		18,940
13		TOTAL TAXES					52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	0.00			0.00	53	438000	Revenue in Lieu of Tax Replacement			
15							54	439000	Other State Revenue			
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	25,780.00		18,940.00
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57	442000	Indirect Unrestricted Federal			
19							58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments					59	445100	Title I - ESEA			
21							60	445200	Title VI, ESEA - Innovative Practices Program			
22	416100	School Food Service					61	445300	Perkins III - Vocational Technical Act			
23	416200	Meal Sales: Non-reimbur.					62	445400	Adult Education			
24	416900	Other Food Sales					63	445500	Child Nutrition Reimbursement			
25							64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities					65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales					66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.					67	440000	TOTAL FEDERAL	0.00		0.00
29	417400	School Fees & Charges					68					
30	417900	Other Student Revenues					69					
31							70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service					71	453000	Sale of Fixed Assets			
33							72	450000	TOTAL OTHER	0.00		0.00
34	419100	Rentals					73					
35	419200	Contributions/Donations					74		TOTAL REVENUES	25,780.00		18,940.00
36	419300	Transportation Fees					75					
37	419900	Other Local					76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00			0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00			0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$25,780.00		\$18,940.00

BUDGET REVENUES
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

REVENUES		Prior Year Budget	Proposed Line Amounts	Budget Totals	REVENUES		Prior Year Budget	Proposed Line Amounts	Budget Totals
Line	Code	Item	Estimated Fund Balance, July 1		Line	Code	Item		
1	320000	Estimated Fund Balance, July 1			40	429000	Other County		
2	411100	Taxes - General M & O			41	420000	TOTAL COUNTY	0.00	0.00
3	411200	Taxes - Supplemental			42				
4	411300	Taxes - Emergency			43	431100	Base Support Program		
5	411400	Taxes - Tort			44	431200	Transportation Support		
6	411500	Taxes - Cooperative			45	431400	Exceptional Child/SED Support		
7	411600	Taxes - Tuition			46	431500	Border Tuition Support		
8	411700	Taxes - Migrant			47	431600	Tuition Equivalency		
9	411900	Taxes - Other			48	431800	Benefit Apportionment		
10	412100	Taxes - Plant Facility			49	431900	Other State Support		
11	412500	Taxes - Bond & Interest			50	432100	Driver Education Program	24,784.00	28,545
12	413000	Penalty: Delinquent Taxes			51	432400	Professional Technical Program		
13		TOTAL TAXES		0.00	52	437000	Lottery/Additional State Maintenance		
14					53	438000	Revenue in Lieu of Tax Replacement		
15					54	439000	Other State Revenue		
16	414100	Tuition From Individuals			55	430000	TOTAL STATE	24,784.00	28,545.00
17	414200	Tuition From Districts in Idaho			56				
18	414300	Tuition From Out of State Districts			57				
19					58	442000	Indirect Unrestricted Federal		
20	415000	Earnings on Investments			59	443000	Direct Restricted Federal		
21					60	445100	Title I - ESEA		
22	416100	School Food Service			61	445200	Title VI, ESEA - Innovative Practices Program		
23	416200	Meal Sales: Non-reimbur			62	445300	Perkins III - Vocational Technical Act		
24	416900	Other Food Sales			63	445400	Adult Education		
25					64	445500	Child Nutrition Reimbursement		
26	417100	Admissions/Activities			65	445600	IDEA Part B (School Age & Preschool)		
27	417200	Bookstore Sales			66	445900	Other Indirect Federal Programs		
28	417300	Clubs, Org. Dues, Etc.			67	448200	Impact Aid - P.L. 874	0.00	0.00
29	417400	School Fees & Charges			68	440000	TOTAL FEDERAL		
30	417900	Other Student Revenues			69				
31					70	451000	Proceeds: Bonds, Capital Leases, et. al.		
32	418100	Community Service			71	453000	Sale of Fixed Assets		
33					72	450000	TOTAL OTHER	0.00	0.00
34	419100	Rentals			73				
35	419200	Contributions/Donations			74		TOTAL REVENUES	39,784.00	43,545.00
36	419300	Transportation Fees			75		TRANSFERS IN		
37	419900	Other Local	15,000.00	15,000.00	76	460000	TRANSFERS IN	65,860.00	55,483.00
38		TOTAL OTHER LOCAL	15,000.00	15,000.00	77		TOTAL BALANCE + REVENUES + TRANSFERS		
39	410000	TOTAL LOCAL (Line 13 + 38)	15,000.00	15,000.00		400000	(Lines 1 + 74 + 76)	\$105,644.00	\$99,028.00

**BUDGET
REVENUES**

NOTE: Round each entry to the nearest dollar amount.

July 1, 2014 - June 30, 2015

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County		*****	
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	0.00	*****		53	438000	Revenue in Lieu of Tax Replacement	0.00	*****	0.00
15						54	439000	Other State Revenue	0.00	*****	0.00
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	5,210.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0.00	*****	5,210.00
36	419300	Transportations/Donations				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38						77					
39	410000	TOTAL OTHER LOCAL	0.00	*****	0.00			TOTAL BALANCE + REVENUES + TRANSFERS	\$0.00	*****	\$5,210.00
		TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00			(Lines 1 + 74 + 76)			

S.D.E.

BUDGET REVENUES
July 1, 2014 - June 30, 2015

TITLE I-A, ESEA - IMPROVING BASIC PROGRAMS
FUND NO. 251

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$43,221.00			40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				42	431100	Base Support Program			
4	411200	Taxes - Supplemental				43	431200	Transportation Support			
5	411300	Taxes - Emergency				44	431400	Exceptional Child/SED Support			
6	411400	Taxes - Tort				45	431400	Border Tuition Support			
7	411500	Taxes - Cooperative				46	431500	Tuition Equivalency			
8	411600	Taxes - Tuition				47	431600	Benefit Apportionment			
9	411700	Taxes - Migrant				48	431800	Other State Support			
10	411900	Taxes - Plant Facility				49	431900	Driver Education Program			
11	412100	Taxes - Bond & Interest				50	432100	Professional Technical Program			
12	412500	TOTAL TAXES				51	432400	Lottery/Additional State Maintenance			
13						52	437000	Revenue in Lieu of/Tax Replacement			
14	413000	Penalty: Delinquent Taxes	0.00	*****	0.00	53	438000	Other State Revenue			
15						54	439000	TOTAL STATE	0.00	*****	0.00
16	414100	Tuition From Individuals				55	430000	Indirect Unrestricted Federal			
17	414200	Tuition From Districts in Idaho				56	442000	Direct Restricted Federal			
18	414300	Tuition From Out of State Districts				57	443000	Title I - ESEA			
19						58	445100	Title VI, ESEA - Innovative Practices Program			
20	415000	Earnings on Investments				59	445200	Perkins III - Vocational Technical Act			
21						60	445300	Adult Education			
22	416100	School Food Service				61	445400	Child Nutrition Reimbursement			
23	416200	Meal Sales: Non-reimbur.				62	445500	IDEA Part B (School Age & Preschool)			
24	416900	Other Food Sales				63	445600	Other Indirect Federal Programs			
25						64	448200	Impact Aid - P.L. 874			
26	417100	Admissions/Activities				65	440000	TOTAL FEDERAL	103,982.00	*****	115,384.00
27	417200	Bookstore Sales				66	451000	Proceeds: Bonds, Capital Leases, et. al.			
28	417300	Clubs, Org. Dues, Etc.				67	453000	Sale of Fixed Assets			
29	417400	School Fees & Charges				68	450000	TOTAL OTHER	0.00	*****	0.00
30	417900	Other Student Revenues				69		TOTAL REVENUES			
31						70		TRANSFERS IN			
32	418100	Community Service				71		TOTAL BALANCE + REVENUES + TRANSFERS			
33						72		(Lines 1 + 74 + 76)	\$147,203.00	*****	\$115,384.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75					
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00						

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	
					Budget	Totals
1	320000	Estimated Fund Balance, July 1	\$2,500.00			
2	411100	Taxes - General M & O				
3	411200	Taxes - Supplemental				
4	411300	Taxes - Emergency				
5	411400	Taxes - Tort				
6	411500	Taxes - Cooperative				
7	411600	Taxes - Tuition				
8	411700	Taxes - Migrant				
9	411900	Taxes - Other				
10	412100	Taxes - Plant Facility				
11	412500	Taxes - Bond & Interest				
12		TOTAL TAXES	0.00	*****		
13	413000	Penalty, Delinquent Taxes				
14	414100	Tuition From Individuals				
15	414200	Tuition From Districts in Idaho				
16	414300	Tuition From Out of State Districts				
17		Earnings on Investments				
18	415000	School Food Service				
19	416200	Meal Sales: Non-reimbur.				
20	416900	Other Food Sales				
21	417100	Admissions/Activities				
22	417200	Bookstore Sales				
23	417300	Clubs, Org. Dues, Etc.				
24	417400	School Fees & Charges				
25	417900	Other Student Revenues				
26	418100	Community Service				
27	419100	Rentals				
28	419200	Contributions/Donations				
29	419300	Transportation Fees				
30	419900	Other Local				
31		TOTAL OTHER LOCAL	0.00	*****		
32	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****		
33	429000	Other County				
34	420000	TOTAL COUNTY	0.00	*****		
35	431100	Base Support Program				
36	431200	Transportation Support				
37	431400	Exceptional Child/SED Support				
38	431500	Border Tuition Support				
39	431600	Tuition Equivalency				
40	431800	Benefit Apportionment				
41	431900	Other State Support				
42	432100	Driver Education Program				
43	432400	Professional Technical Program				
44	437000	Lottery/Additional State Maintenance				
45	438000	Revenue in Lieu of/Tax Replacement				
46	439000	Other State Revenue				
47	430000	TOTAL STATE	0.00	*****		
48	442000	Indirect Unrestricted Federal				
49	443000	Direct Restricted Federal				
50	445100	Title I - ESEA	2,500.00	7,078.00		
51	445200	Title VI, ESEA - Innovative Practices Program				
52	445300	Perkins III - Vocational Technical Act				
53	445400	Adult Education				
54	445500	Child Nutrition Reimbursement				
55	445600	IDEA Part B (School Age & Preschool)				
56	445900	Other Indirect Federal Programs				
57	448200	Impact Aid - P.L. 874				
58	440000	TOTAL FEDERAL	2,500.00	*****		
59	451000	Proceeds: Bonds, Capital Leases, et. al.				
60	453000	Sale of Fixed Assets				
61	450000	TOTAL OTHER	0.00	*****		
62		TOTAL REVENUES	2,500.00	*****		
63		TRANSFERS IN				
64	460000	TOTAL BALANCE + REVENUES + TRANSFERS	\$5,000.00	*****		
65		(Lines 1 + 74 + 76)				
66		TOTAL				\$7,078.00

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				42	431100	Base Support Program			
4	411200	Taxes - Supplemental				43	431200	Transportation Support			
5	411300	Taxes - Emergency				44	431400	Exceptional Child/SED Support			
6	411400	Taxes - Tort				45	431500	Border Tuition Support			
7	411500	Taxes - Cooperative				46	431600	Tuition Equivalency			
8	411600	Taxes - Tuition				47	431800	Benefit Apportionment			
9	411700	Taxes - Migrant				48	431900	Other State Support			
10	411900	Taxes - Other				49	432100	Driver Education Program			20,000
11	412100	Taxes - Plant Facility				50	432400	Professional Technical Program			
12	412500	Taxes - Bond & Interest				51	437000	Lottery/Additional State Maintenance			
13		TOTAL TAXES			0.00	52	438000	Revenue in Lieu of Tax Replacement			
14	413000	Penalty, Delinquent Taxes		0.00		53	439000	Other State Revenue			
15						54	430000	TOTAL STATE	18,000.00		20,000.00
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57	442000	Indirect Unrestricted Federal			
19						58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments				59	445100	Title I - ESEA			
21						60	445200	Title VI, ESEA - Innovative Practices Program			
22	416100	School Food Service				61	445300	Perkins III - Vocational Technical Act			
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)	92,449.00		98,982.00
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	92,449.00		98,982.00
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Capital Leases, et. al.			
31						70	453000	Sale of Fixed Assets			
32	418100	Community Service				71	450000	TOTAL OTHER	0.00		0.00
33						72					
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	110,449.00		118,982.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	3,662.00		0.00
38		TOTAL OTHER LOCAL	0.00		0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00		0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$114,311.00		\$118,982.00

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NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget	
					Totals	Totals						Totals	Totals
1	320000	Estimated Fund Balance, July 1					40	429000	Other County				
2							41	420000	TOTAL COUNTY	0.00			0.00
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SEED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support				
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES	0.00	*****			52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty; Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement				
15							54	439000	Other State Revenue				
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	0.00	*****		0.00
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57						
19							58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal				
21							60	445100	Title I - ESEA				
22	416100	School Food Service					61	445200	Title VI, ESEA - Innovative Practices Program				
23	416200	Meal Sales; Non-reimbur.					62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales					63	445400	Adult Education				
25							64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)	3,862.00		3,885.00	
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	3,862.00	*****		3,885.00
30	417900	Other Student Revenues					69						
31							70	451000	Proceeds: Bonds, Capital Leases, et. al.				
32	418100	Community Service					71	453000	Sale of Fixed Assets				
33							72	450000	TOTAL OTHER	0.00	*****		0.00
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES	3,862.00	*****		3,885.00
36	419300	Transportation Fees					75						
37	419900	Other Local					76		TRANSFERS IN				0.00
38							77						
39	410000	TOTAL OTHER LOCAL	0.00	*****					TOTAL BALANCE + REVENUES + TRANSFERS	3,862.00	*****		3,885.00
		TOTAL LOCAL (Line 13 + 38)	0.00	*****					(Lines 1 + 74 + 76)				

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County		*****	
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	432000	Lottery/Additional State Maintenance Revenue in Lieu of/Tax Replacement			
14	413000	Penalty- Delinquent Taxes				53	438000	Other State Revenue			
15						54	439000	TOTAL STATE	0.00	*****	0.00
16	414100	Tuition From Individuals				55	430000				
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57	442000	Indirect Unrestricted Federal			
19						58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments				59	445100	Title I - ESEA			
21						60	445200	Title VI, ESEA - Innovative Practices Program	42,000.00	42,000.00	
22	416100	School Food Service				61	445300	Perkins III - Vocational Technical Act			
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	42,000.00	*****	42,000.00
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	42,000.00	*****	42,000.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00						
								TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$42,000.00	*****	\$42,000.00

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget Totals
				Line Amounts	Budget						Line Amounts	Budget	
1	320000	Estimated Fund Balance, July 1					40	429000	Other County				
2							41	420000	TOTAL COUNTY	0.00			0.00
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support				
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES		0.00	*****		52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of Tax Replacement				
15							54	439000	Other State Revenue				
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	0.00	*****		0.00
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57						
19							58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal				
21							60	445100	Title I - ESEA				
22	416100	School Food Service					61	445200	Title VI, ESEA - Innovative Practices Program				
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales					63	445400	Adult Education				
25							64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	15,560.00	*****		13,629.00
30	417900	Other Student Revenues					69						
31							70	451000	Proceeds: Bonds, Capital Leases, et. al.				
32	418100	Community Service					71	453000	Sale of Fixed Assets				
33							72	450000	TOTAL OTHER	0.00	*****		0.00
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES	15,560.00	*****		13,629.00
36	419300	Transportation Fees					75						
37	419900	Other Local					76		TRANSFERS IN		8,416.00		8,416.00
38		TOTAL OTHER LOCAL		0.00	*****		77				*****		
39	410000	TOTAL LOCAL (Line 13 + 38)		0.00	*****				TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$15,560.00	*****		\$22,045.00

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals																											
												1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
1	320000	Estimated Fund Balance, July 1				40	429000	Other County																														
2						41	420000	TOTAL COUNTY	0.00		0.00																											
3	411100	Taxes - General M & O				42																																
4	411200	Taxes - Supplemental				43	431100	Base Support Program																														
5	411300	Taxes - Emergency				44	431200	Transportation Support																														
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support																														
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support																														
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency																														
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment																														
10	411900	Taxes - Other				49	431900	Other State Support																														
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program																														
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program																														
13		TOTAL TAXES			0.00	52	437000	Lottery/Additional State Maintenance																														
14	413000	Penalty: Delinquent Taxes	0.00			53	438000	Revenue in Lieu of Tax Replacement																														
15						54	439000	Other State Revenue																														
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00		0.00																											
17	414200	Tuition From Districts in Idaho				56																																
18	414300	Tuition From Out of State Districts				57																																
19						58	442000	Indirect Unrestricted Federal																														
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal	14,043.00		13,296.00																											
21						60	445100	Title I - ESEA																														
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program																														
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act																														
24	416900	Other Food Sales				63	445400	Adult Education																														
25						64	445500	Child Nutrition Reimbursement																														
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)																														
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs																														
28	417300	Clubs, Org Dues, Etc.				67	448200	Impact Aid - P.L. 874																														
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	14,043.00		13,296.00																											
30	417900	Other Student Revenues				69																																
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.																														
32	418100	Community Service				71	453000	Sale of Fixed Assets																														
33						72	450000	TOTAL OTHER	0.00		0.00																											
34	419100	Rentals				73																																
35	419200	Contributions/Donations				74																																
36	419300	Transportation Fees				75			14,043.00		13,296.00																											
37	419900	Other Local				76																																
38		TOTAL OTHER LOCAL	0.00			77					0.00																											
39	410000	TOTAL OTHER (Line 13 + 38)	0.00				400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$14,043.00		\$13,296.00																											

BUDGET
REVENUES
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget	
					Totals	Totals						Totals	Totals
1	320000	Estimated Fund Balance, July 1					40	429000	Other County				
2							41	420000	TOTAL COUNTY	0.00			
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support				
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES					52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty- Delinquent Taxes		0.00			53	438000	Revenue in Lieu of Tax Replacement				
15							54	439000	Other State Revenue				
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	0.00			0.00
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57						
19							58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal				
21							60	445100	Title I - ESEA				
22	416100	School Food Service		30,000.00			61	445200	Title VI, ESEA - Innovative Practices Program				
23	416200	Meal Sales- Non-reimbur.		1,500.00			62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales					63	445400	Adult Education				
25							64	445500	Child Nutrition Reimbursement				224,378.00
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	224,378.00			327,000.00
30	417900	Other Student Revenues					69						
31							70	451000	Proceeds: Bonds, Capital Leases, et. al.				
32	418100	Community Service					71	453000	Sale of Fixed Assets				
33							72	450000	TOTAL OTHER	0.00			0.00
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES	258,878.00			333,000.00
36	419300	Transportation Fees					75						
37	419900	Other Local		3,000.00			76	460000	TRANSFERS IN				0.00
38		TOTAL OTHER LOCAL		34,500.00			77						
39	410000	TOTAL LOCAL (Line 13 + 38)		34,500.00					TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	258,878.00			333,000.00

**BUDGET
REVENUES**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	
					Budget	Totals
1	320000	Estimated Fund Balance, July 1		*****		
2						
3	411100	Taxes - General M & O				
4	411200	Taxes - Supplemental				
5	411300	Taxes - Emergency				
6	411400	Taxes - Tort				
7	411500	Taxes - Cooperative				
8	411600	Taxes - Tuition				
9	411700	Taxes - Migrant				
10	411900	Taxes - Other				
11	412100	Taxes - Plant Facility				
12	412500	Taxes - Bond & Interest	274,470.00	287,257.00		
13		TOTAL TAXES	274,470.00	*****	287,257.00	
14	413000	Penalty; Delinquent Taxes				
15						
16	414100	Tuition From Individuals				
17	414200	Tuition From Districts in Idaho				
18	414300	Tuition From Out of State Districts				
19						
20	415000	Earnings on Investments				
21						
22	416100	School Food Service				
23	416200	Meal Sales: Non-reimbur.				
24	416900	Other Food Sales				
25						
26	417100	Admissions/Activities				
27	417200	Bookstore Sales				
28	417300	Clubs, Org. Dues, Etc.				
29	417400	School Fees & Charges				
30	417900	Other Student Revenues				
31						
32	418100	Community Service				
33						
34	419100	Rentals				
35	419200	Contributions/Donations				
36	419300	Transportation Fees				
37	419900	Other Local				
38		TOTAL OTHER LOCAL	0.00	*****	0.00	
39	410000	TOTAL LOCAL (Line 13 + 38)	274,470.00	*****	287,257.00	

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	
					Budget	Totals
40	429000	Other County				
41	420000	TOTAL COUNTY				
42						
43	431100	Base Support Program				
44	431200	Transportation Support				
45	431400	Exceptional Child/SED Support				
46	431500	Border Tuition Support				
47	431600	Tuition Equivalency				
48	431800	Benefit Apportionment				
49	431900	Other State Support				
50	432100	Driver Education Program				
51	432400	Professional Technical Program				
52	437000	Lottery/Additional State Maintenance Revenue in Lieu of Tax Replacement				
53	438000	Revenue in Lieu of Tax Replacement				
54	439000	Other State Revenue				
55	430000	TOTAL STATE				
56						
57						
58	442000	Indirect Unrestricted Federal				
59	443000	Direct Restricted Federal				
60	445100	Title I - ESEA				
61	445200	Title VI, ESEA - Innovative Practices Program				
62	445300	Perkins III - Vocational Technical Act				
63	445400	Adult Education				
64	445500	Child Nutrition Reimbursement				
65	445600	IDEA Part B (School Age & Preschool)				
66	445900	Other Indirect Federal Programs				
67	448200	Impact Aid - P.L. 874				
68	440000	TOTAL FEDERAL	0.00	*****	0.00	
69						
70	451000	Proceeds: Bonds, Capital Leases, et al.				
71	453000	Sale of Fixed Assets				
72	450000	TOTAL OTHER	0.00	*****	0.00	
73						
74		TOTAL REVENUES	274,470.00	*****	287,257.00	
75						
76	460000	TRANSFERS IN				
77		TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	274,470.00	*****	287,257.00	

VA/Budget 2014-2015(SDCE Form: 14-1)(Copy of 2015 Revenue: 4/3/10)

**BUDGET
EXPENDITURES**
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES										
		Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
1	512	Elementary School Program	\$725,013.00	\$736,246.00	\$539,879.00	\$180,267.00	\$200.00	\$15,500.00	\$400.00			
2	515	Secondary School Program	\$1,013,515.00	1,038,005.00	746,087.00	283,718.00	3,200.00	4,500.00	500.00			
3	517	Alternative School Program	\$72,519.00	75,452.00	46,870.00	17,732.00	8,850.00	2,000.00				
4	519	Vocational-Technical Program		0.00								
5	521	Special Education Program	\$180,048.00	141,249.00	104,114.00	32,935.00	3,700.00	500.00				
6	522	Special Education Preschool Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program	\$69,770.00	70,814.00	52,818.00	10,346.00	2,450.00	5,200.00				
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION	\$2,060,865.00	\$2,061,766.00	\$1,489,768.00	\$524,998.00	\$18,400.00	\$27,700.00	\$900.00	\$0.00	\$0.00	
15												
16	611	Attendance-Guidance-Health Program		46,488.00	31,750.00	14,538.00	200.00					
17	616	Special Education Support Services Prog	50,141.00	0.00								
18												
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program	56,528.00	61,696.00	49,283.00	10,413.00	1,000.00	1,000.00				
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program	137,368.00	136,493.00	91,800.00	26,443.00	17,550.00	700.00				
24												
25	641	School Administration Program	273,020.00	280,316.00	192,952.00	69,664.00	11,000.00	5,950.00	750.00			
26												
27	651	Business Operation Program	160,974.00	171,771.00	72,330.00	30,941.00	58,500.00	10,000.00				
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)	233,020.00	224,364.00	57,606.00	22,158.00	96,600.00	18,000.00			30,000.00	
31	663	Maintenance - Non Student Occupied		0.00								
32	664	Maintenance - Student Occupied Bldgs	96,019.00	92,549.00	19,890.00	8,759.00	63,900.00					
33	665	Maintenance - Grounds		0.00								
34	667	Security Program		0.00								
35												
36	681	Pupil - To School Trans. Program	189,962.00	197,356.00	81,845.00	24,001.00	41,510.00	50,000.00				
37	682	Pupil - Activity Trans. Program		0.00								
38	683	General Transportation Program		0.00								

Subtotal (carried over to page b) 1,197,032.00 1,211,033.00 597,456.00 206,917.00 290,260.00 85,650.00 750.00 0.00 30,000.00 0.00

BUDGET EXPENDITURES
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40		TOTAL SUPPORT SERVICES	\$1,197,032.00	\$1,211,033.00	\$597,456.00	\$206,917.00	\$290,260.00	\$85,650.00	\$750.00	\$0.00	\$30,000.00	\$0.00
41	600	Child Nutrition Program				3,247.00						
42		Community Services Program										
43	710	Enterprise Operations										
44	720	Enterprise Operations										
45	730	Enterprise Operations										
46		TOTAL NON-INSTRUCTION	\$0.00	\$3,247.00	\$0.00	\$3,247.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47	700	Capital Assets - Student Occupied										
48	810	Capital Assets - NonStudent Occupied										
49		TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	811	Debt Services Program - Principal										
51	812	Debt Services Program - Interest										
52	800	Debt Services Program - Refunded Debt										24,896.00
53		Transfers Out										
54		TOTAL OTHER SERVICES	\$23,860.00	24,896.00								
55	900	TOTAL EXPENDITURES	\$23,860.00	\$24,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$24,896.00
56		(Lines 14+41+48+53+60)	\$3,281,757.00	\$3,300,942.00	\$2,087,224.00	\$735,162.00	\$308,660.00	\$113,350.00	\$1,650.00	\$0.00	\$30,000.00	\$24,896.00
57		Contingency Reserve (5% of line 63) (Applies to General Fund only)										
58		TOTAL APPROPRIATION (Line 63 + line 66)	\$3,281,757.00	\$3,300,942.00								
59		BUDGET SUMMARY										
60		Beginning Fund Balance	116,524.00	9,876.00								
61		Revenues + Transfers In	3,300,067.00	3,291,066.00								
62		TOTAL REVENUE (lines 74 + 75)	3,416,591.00	3,300,942.00								
63		Total Appropriation	3,281,757.00	3,300,942.00								
64		Unappropriated Balance	0.00	0.00								
65		TOTAL APPROPRIATION (lines 78 + 79)	\$3,281,757.00	\$3,300,942.00								
66												
67												
68												
69												
70												
71												
72												
73												
74												
75												
76												
77												
78												
79												
80												

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

(Applies to General Fund only)

**BUDGET
EXPENDITURES**
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	2014-2015													
					100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers						
1	512	Elementary School Program		\$0.00														
2	515	Secondary School Program	14,400.00	14,400.00	6,384.00	4,666.00	258.00	3,092.00										
3	517	Alternative School Program		0.00														
4	519	Vocational-Technical Program		0.00														
5	521	Special Education Program		0.00														
6	522	Special Education Preschool Program		0.00														
7	524	Gifted & Talented Program		0.00														
8	531	Interscholastic Program		0.00														
9	532	School Activity Program		0.00														
10	541	Summer School Program		0.00														
11	542	Adult School Program		0.00														
12	546	Detention Center Program		0.00														
13																		
14	500	TOTAL INSTRUCTION	\$14,400.00	\$14,400.00	\$6,384.00	\$4,666.00	\$258.00	\$3,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
15																		
16	611	Attendance-Guidance-Health Program		0.00														
17	616	Special Education Support Services Prog		0.00														
18																		
19	621	Instruction Improvement Program		0.00														
20	622	Educational Media Program		0.00														
21	623	Instruction-Related Technology Program		0.00														
22	631	Board of Education Program		0.00														
23	632	District Administration Program		0.00														
24																		
25	641	School Administration Program		0.00														
26																		
27	651	Business Operation Program		0.00														
28	655	Central Service Program		0.00														
29	656	Administrative Technology Services Prog		0.00														
30	661	Buildings-Care Program (Custodial)		0.00														
31	663	Maintenance - Non Student Occupied		0.00														
32	664	Maintenance - Student Occupied Bldgs		0.00														
33	665	Maintenance - Grounds		0.00														
34	667	Security Program		0.00														
35																		
36	681	Pupil - To School Trans. Program		0.00														
37	682	Pupil - Activity Trans. Program		0.00														
38	683	General Transportation Program		0.00														
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**BUDGET
EXPENDITURES**
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	BUDGET SUMMARY														
					100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers							
39	691	Other Support Services Program		\$0.00															
40		TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41	600	Child Nutrition Program																	
42	710	Community Services Program																	
44	720	Enterprise Operations																	
45	730	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46		Capital Assets - Student Occupied																	
47	700	Capital Assets - NonStudent Occupied																	
48	810	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49	811	Debt Services Program - Principal																	
50	912	Debt Services Program - Interest																	
51	913	Debt Services Program - Refunded Debt																	
52	920	Transfers Out																	
53	800	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54	911	TOTAL EXPENDITURES	\$14,400.00	\$14,400.00	\$6,384.00	\$4,666.00	\$258.00	\$3,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55		(Lines 14+41+48+53+80)																	
56																			
57																			
58																			
59																			
60	900	BUDGET SUMMARY	\$4,700.00	\$4,700.00	\$9,700.00	\$9,700.00	\$14,400.00	\$14,400.00	\$14,400.00	\$14,400.00	\$14,400.00	\$14,400.00	\$14,400.00	\$14,400.00	\$14,400.00	\$14,400.00	\$14,400.00	\$14,400.00	\$14,400.00
61		Beginning Fund Balance																	
62		Revenues + Transfers In																	
63		TOTAL REVENUE (lines 74 + 75)	4,700.00	4,700.00	9,700.00	9,700.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00
64		TOTAL APPROPRIATION	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00
65		Unappropriated Balance																	
66		TOTAL APPROPRIATION (lines 78 + 79)	\$14,400.00	\$14,400.00	\$14,400.00	\$14,400.00	\$14,400.00	\$14,400.00	\$14,400.00	\$14,400.00	\$14,400.00	\$14,400.00	\$14,400.00	\$14,400.00	\$14,400.00	\$14,400.00	\$14,400.00	\$14,400.00	\$14,400.00
67																			
68																			
69																			
70																			
71																			
72																			
73																			
74																			
75																			
76																			
77																			
78																			
79																			
80																			

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**
July 1, 2014 - June 30, 2015

SPECIAL LOCAL
230 THROUGH 239

FUND NAME: LEP
FUND NO: 242

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES															
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers						
1	512	Elementary School Program		\$0.00														
2	515	Secondary School Program		0.00														
3	517	Alternative School Program		0.00														
4	519	Vocational-Technical Program		0.00														
5	521	Special Education Program		0.00														
6	522	Special Education Preschool Program		0.00														
7	524	Gifted & Talented Program		0.00														
8	531	Interscholastic Program		0.00														
9	532	School Activity Program		0.00														
10	541	Summer School Program		0.00														
11	542	Adult School Program		0.00														
12	546	Detention Center Program		0.00														
13																		
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15																		
16	611	Attendance-Guidance-Health Program		0.00														
17	616	Special Education Support Services Prog		0.00														
18																		
19	621	Instruction Improvement Program	90,915.00	57,217.00	38,014.00	4,203.00	15,000.00											
20	622	Educational Media Program		0.00														
21	623	Instruction-Related Technology Program		0.00														
22	631	Board of Education Program		0.00														
23	632	District Administration Program		0.00														
24																		
25	641	School Administration Program		0.00														
26																		
27	651	Business Operation Program		0.00														
28	655	Central Service Program		0.00														
29	656	Administrative Technology Services Prog		0.00														
30	661	Buildings-Care Program (Custodial)		0.00														
31	663	Maintenance - Non Student Occupied		0.00														
32	664	Maintenance - Student Occupied Bldgs		0.00														
33	665	Maintenance - Grounds		0.00														
34	667	Security Program		0.00														
35																		
36	681	Pupil - To School Trans. Program		0.00														
37	682	Pupil - Activity Trans. Program		0.00														
38	683	General Transportation Program		0.00														

Subtotal (carried over to page b) 90,915.00 57,217.00 38,014.00 4,203.00 15,000.00 0.00 0.00 0.00 0.00 0.00

BUDGET EXPENDITURES
 July 1, 2014 - June 30, 2015
 SPECIAL LOCAL 230 THROUGH 239

FUND NAME: LEP
 FUND NO: 242

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Programs		\$0.00								
40		TOTAL SUPPORT SERVICES	\$90,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41	600	Child Nutrition Program										
42		Community Services Program										
44	710	Enterprise Operations										
45	720	Enterprise Operations										
46	730	Enterprise Operations										
47		TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
48	700	Capital Assets - Student Occupied										
49		Capital Assets - NonStudent Occupied										
50	810	Capital Assets - NonStudent Occupied										
51	811	Capital Assets - NonStudent Occupied										
52		TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
53	800	Debt Services Program - Principal										
54		Debt Services Program - Interest										
55	911	Debt Services Program - Refunded Debt										
56	912	Debt Services Program - Refunded Debt										
57	913	Debt Services Program - Refunded Debt										
58	920	Transfers Out										
59		TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61		TOTAL EXPENDITURES	\$90,915.00	\$57,217.00	\$38,014.00	\$4,203.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62		(Lines 14+41+48+53+80)										
63												
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	44,010.00	14,000.00								
75		Revenues + Transfers In	46,905.00	43,217.00								
76		TOTAL REVENUE (lines 74 + 75)	90,915.00	57,217.00								
77												
78		Total Appropriation	90,915.00	57,217.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$90,915.00	\$57,217.00								

BUDGET SUMMARY:
 The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES		STATE PROFESSIONAL TECHNICAL FUND NO: 243													
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers						
1	512	Elementary School Program		\$0.00														
2	515	Secondary School Program	25,780.00	18,940.00	11,423.00				7,031.00	486.00								
3	517	Alternative School Program		0.00														
4	519	Vocational-Technical Program		0.00														
5	521	Special Education Program		0.00														
6	522	Special Education Preschool Program		0.00														
7	524	Gifted & Talented Program		0.00														
8	531	Interscholastic Program		0.00														
9	532	School Activity Program		0.00														
10	541	Summer School Program		0.00														
11	542	Adult School Program		0.00														
12	546	Detention Center Program		0.00														
13																		
14	500	TOTAL INSTRUCTION	\$25,780.00	\$18,940.00	\$11,423.00	\$0.00	\$0.00	\$0.00	\$7,031.00	\$486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15																		
16	611	Attendance-Guidance-Health Program		0.00														
17	616	Special Education Support Services Prog		0.00														
18																		
19	621	Instruction Improvement Program		0.00														
20	622	Educational Media Program		0.00														
21	623	Instruction-Related Technology Program		0.00														
22	631	Board of Education Program		0.00														
23	632	District Administration Program		0.00														
24																		
25	641	School Administration Program		0.00														
26																		
27	651	Business Operation Program		0.00														
28	655	Central Service Program		0.00														
29	656	Administrative Technology Services Prog		0.00														
30	661	Buildings-Care Program (Custodial)		0.00														
31	663	Maintenance - Non Student Occupied		0.00														
32	664	Maintenance - Student Occupied Bldgs		0.00														
33	665	Maintenance - Grounds		0.00														
34	667	Security Program		0.00														
35																		
36	681	Pupil - To School Trans. Program		0.00														
37	682	Pupil - Activity Trans. Program		0.00														
38	683	General Transportation Program		0.00														
Subtotal (carried over to page b)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES		BUDGET SUMMARY														
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers							
39	691	Other Support Services Program		\$0.00															
40		TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41	600	Child Nutrition Program																	
42		Community Services Program																	
43	710	Enterprise Operations																	
44	720	Enterprise Operations																	
45	730	Enterprise Operations																	
46		TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47	700	Capital Assets - Student Occupied																	
48		Capital Assets - NonStudent Occupied																	
49	810	Capital Assets - NonStudent Occupied																	
50		TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	811	Debt Services Program - Principal																	
52		Debt Services Program - Interest																	
53	800	Debt Services Program - Refunded Debt																	
54		Transfers Out																	
55	911	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	912	TOTAL EXPENDITURES	\$25,780.00	\$18,940.00	\$11,423.00	\$0.00	\$0.00	\$0.00	\$7,031.00	\$486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57	913	(Lines 14+41+48+53+60)																	
58	920																		
59																			
60	900																		
61																			
62																			
63																			
64																			
65																			
66																			
67																			
68																			
69																			
70																			
71																			
72																			
73																			
74																			
75																			
76																			
77																			
78																			
79																			
80																			

BUDGET SUMMARY:
 The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES		Budget Categories							
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	\$105,644.00	\$99,028.00	\$61,510.00	\$20,018.00	\$14,500.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program		0.00								
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Special Education Program		0.00								
6	522	Special Education Preschool Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION	\$105,644.00	\$99,028.00	\$61,510.00	\$20,018.00	\$14,500.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Education Support Services Prog		0.00								
18												
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24												
25	641	School Administration Program		0.00								
26												
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	663	Maintenance - Non Student Occupied		0.00								
32	664	Maintenance - Student Occupied Bldgs		0.00								
33	665	Maintenance - Grounds		0.00								
34	667	Security Program		0.00								
35												
36	681	Pupil - To School Trans. Program		0.00								
37	682	Pupil - Activity Trans. Program		0.00								
38	683	General Transportation Program		0.00								
Subtotal (carried over to page b)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**BUDGET
EXPENDITURES**
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES		EXPENDITURE CATEGORIES											
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers				
39	691	Other Support Services Program		\$0.00												
40																
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42																
44	710	Child Nutrition Program														
45	720	Community Services Program														
46	730	Enterprise Operations														
47																
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49																
50	810	Capital Assets - Student Occupied														
51	811	Capital Assets - NonStudent Occupied														
52																
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54																
55	911	Debt Services Program - Principal														
56	912	Debt Services Program - Interest														
57	913	Debt Services Program - Refunded Debt														
58	920	Transfers Out														
59																
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61																
62		TOTAL EXPENDITURES (Lines 14+41+48+53+80)	\$105,644.00	\$99,028.00	\$61,510.00	\$20,018.00	\$14,500.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
63																
64																
65																
66																
67																
68																
69																
70																
71																
72		BUDGET SUMMARY														
73																
74		Beginning Fund Balance														
75		Revenues + Transfers In	105,644.00	99,028.00												
76		TOTAL REVENUE (lines 74 + 75)	105,644.00	99,028.00												
77																
78		Total Appropriation	105,644.00	99,028.00												
79		Unappropriated Balance														
80		TOTAL APPROPRIATION (lines 78 + 79)	\$105,644.00	\$99,028.00												

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
EXPENDITURES												
39	691	Other Support Services Program		\$0.00								
40		TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41	600	Child Nutrition Program		0.00								
42	710	Community Services Program		0.00								
43	720	Enterprise Operations		0.00								
44	730	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	700	Capital Assets - Student Occupied		0.00								
46	810	Capital Assets - NonStudent Occupied		0.00								
47	811	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
48	800	Debt Services Program - Principal		0.00								
49	911	Debt Services Program - Interest		0.00								
50	912	Debt Services Program - Refunded Debt		0.00								
51	913	Transfers Out		0.00								
52	920	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
53	900	TOTAL EXPENDITURES (Lines 14-41+48+53-60)	\$0.00	\$5,210.00	\$0.00	\$0.00	\$5,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54		BUDGET SUMMARY										
55		Beginning Fund Balance										
56		Revenues + Transfers In										
57		TOTAL REVENUE (lines 74 + 75)	0.00	5,210.00								
58		TOTAL APPROPRIATION (lines 78 + 79)	0.00	5,210.00								
59		Unappropriated Balance	\$0.00	\$5,210.00								
60		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$5,210.00								

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**
July 1, 2014 - June 30, 2015

Page 21
TITLE I-A, ESEA - IMPROVING BASIC PROGRAMS
FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year		Proposed		100	200	300	400	500	600	700	800
			Budget		Budget		Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	\$147,203.00		\$115,384.00		\$71,582.00	\$30,162.00	\$13,349.00	\$291.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program			0.00									
3	517	Alternative School Program			0.00									
4	519	Vocational-Technical Program			0.00									
5	521	Special Education Program			0.00									
6	522	Special Education Preschool Program			0.00									
7	524	Gifted & Talented Program			0.00									
8	531	Interscholastic Program			0.00									
9	532	School Activity Program			0.00									
10	541	Summer School Program			0.00									
11	542	Adult School Program			0.00									
12	546	Detention Center Program			0.00									
13														
14	500	TOTAL INSTRUCTION	\$147,203.00		\$115,384.00		\$71,582.00	\$30,162.00	\$13,349.00	\$291.00	\$0.00	\$0.00	\$0.00	\$0.00
15														
16	611	Attendance-Guidance-Health Program			0.00									
17	616	Special Education Support Services Prog			0.00									
18														
19	621	Instruction Improvement Program			0.00									
20	622	Educational Media Program			0.00									
21	623	Instruction-Related Technology Program			0.00									
22	631	Board of Education Program			0.00									
23	632	District Administration Program			0.00									
24														
25	641	School Administration Program			0.00									
26														
27	651	Business Operation Program			0.00									
28	655	Central Service Program			0.00									
29	656	Administrative Technology Services Prog			0.00									
30	661	Buildings-Care Program (Custodial)			0.00									
31	663	Maintenance - Non Student Occupied			0.00									
32	664	Maintenance - Student Occupied Bldgs			0.00									
33	665	Maintenance - Grounds			0.00									
34	667	Security Program			0.00									
35														
36	681	Pupil - To School Trans. Program			0.00									
37	682	Pupil - Activity Trans. Program			0.00									
38	683	General Transportation Program			0.00									

**BUDGET
EXPENDITURES**
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES		BUDGET SUMMARY														
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers							
39	691	Other Support Services Program		\$0.00															
40		TOTAL SUPPORT SERVICES		\$0.00														\$0.00	
41	600	Child Nutrition Program																	
42	710	Community Services Program																	
44	720	Enterprise Operations																	
45	730																		
46		TOTAL NON-INSTRUCTION		\$0.00															\$0.00
47	700	Capital Assets - Student Occupied																	
48	810	Capital Assets - NonStudent Occupied																	
49	811																		
50		TOTAL CAPITAL ASSET PROGRAMS		\$0.00															\$0.00
51	800	Debt Services Program - Principal																	
52	911	Debt Services Program - Interest																	
53	912	Debt Services Program - Refunded Debt																	
54	913	Transfers Out																	
55	920																		
56		TOTAL OTHER SERVICES		\$0.00															\$0.00
57	900																		
58		TOTAL EXPENDITURES		\$147,203.00															\$115,384.00
59		(Lines 14+41+48+53+60)																	
60																			
61																			
62																			
63																			
64																			
65																			
66																			
67																			
68																			
69																			
70																			
71																			
72																			
73																			
74		Beginning Fund Balance		43,221.00															
75		Revenues + Transfers In		103,982.00															
76		TOTAL REVENUE (lines 74 + 75)		147,203.00															
77																			
78		Total Appropriation		147,203.00															
79		Unappropriated Balance																	
80		TOTAL APPROPRIATION (lines 78 + 79)		\$147,203.00															\$115,384.00

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES		100	200	300	400	500	600	700	800
			Prior Year Budget	Proposed Budget								
39	691	Other Support Services Program		\$0.00								
40		TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41	600	Child Nutrition Program										
42	710	Community Services Program										
44	720	Enterprise Operations										
45	730	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46		Capital Assets - Student Occupied										
47	700	Capital Assets - NonStudent Occupied										
48		TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49	810	Debt Services Program - Principal										
50	811	Debt Services Program - Interest										
51	800	Debt Services Program - Refunded Debt										
52		Transfers Out										
53		TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54	911	TOTAL EXPENDITURES	\$2,500.00	\$7,078.00	\$5,000.00	\$1,035.00	\$622.00	\$621.00	\$0.00	\$0.00	\$0.00	\$0.00
55	912	(Lines 14+41+48+53+60)										
56	913											
57	920											
58												
59												
60	900											
61												
62												
63												
64												
65												
66												
67												
68												
69												
70												
71												
72												
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	2,500.00	7,078.00								
76		TOTAL REVENUE (lines 74 + 75)	2,500.00	7,078.00								
77												
78		Total Appropriation	2,500.00	7,078.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$2,500.00	\$7,078.00								

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

Line	Code	FUNCTIONS/PROGRAMS	EXPENDITURES		TITLE VI-B, IDEA - SCHOOL-AGE												
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers					
1	512	Elementary School Program		\$0.00													
2	515	Secondary School Program		0.00													
3	517	Alternative School Program		0.00													
4	519	Vocational-Technical Program		0.00													
5	521	Special Education Program	114,311.00	118,982.00	16,609.00	3,510.00	98,863.00										
6	522	Special Education Preschool Program		0.00													
7	524	Gifted & Talented Program		0.00													
8	531	Interscholastic Program		0.00													
9	532	School Activity Program		0.00													
10	541	Summer School Program		0.00													
11	542	Adult School Program		0.00													
12	546	Detention Center Program		0.00													
13																	
14	500	TOTAL INSTRUCTION	\$114,311.00	\$118,982.00	\$16,609.00	\$3,510.00	\$98,863.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	611	Attendance-Guidance-Health Program		0.00													
16	616	Special Education Support Services Prog		0.00													
17																	
18																	
19	621	Instruction Improvement Program		0.00													
20	622	Educational Media Program		0.00													
21	623	Instruction-Related Technology Program		0.00													
22	631	Board of Education Program		0.00													
23	632	District Administration Program		0.00													
24																	
25	641	School Administration Program		0.00													
26																	
27	651	Business Operation Program		0.00													
28	655	Central Service Program		0.00													
29	656	Administrative Technology Services Prog		0.00													
30	661	Buildings-Care Program (Custodial)		0.00													
31	663	Maintenance - Non Student Occupied		0.00													
32	664	Maintenance - Student Occupied Bldgs		0.00													
33	665	Maintenance - Grounds		0.00													
34	667	Security Program		0.00													
35																	
36	681	Pupil - To School Trans. Program		0.00													
37	682	Pupil - Activity Trans. Program		0.00													
38	683	General Transportation Program		0.00													
Subtotal (carried over to page b)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**BUDGET
EXPENDITURES**
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES		BUDGET SUMMARY													
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers						
39	691	Other Support Services Program		\$0.00														
40	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	710	Child Nutrition Program																
44	720	Community Services Program																
45	730	Enterprise Operations																
46	730	Enterprise Operations																
47																		
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49																		
50	810	Capital Assets - Student Occupied																
51	811	Capital Assets - NonStudent Occupied																
52																		
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54																		
55	911	Debt Services Program - Principal																
56	912	Debt Services Program - Interest																
57	913	Debt Services Program - Refunded Debt																
58	920	Transfers Out																
59																		
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61																		
62		TOTAL EXPENDITURES																
63		(lines 14+41+48+53+60)	\$114,311.00	\$118,982.00	\$16,609.00	\$3,510.00	\$98,863.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64																		
65																		
66																		
67																		
68																		
69																		
70																		
71																		
72																		
73																		
74		Beginning Fund Balance																
75		Revenues + Transfers In	114,311.00	118,982.00														
76		TOTAL REVENUE (lines 74 + 75)	114,311.00	118,982.00														
77																		
78		Total Appropriation		114,311.00														
79		Unappropriated Balance																
80		TOTAL APPROPRIATION (lines 78 + 79)	\$114,311.00	\$118,982.00														

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	EXPENDITURES													
					100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers						
39	691	Other Support Services Program		\$0.00														
40		TOTAL SUPPORT SERVICES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41	600	Child Nutrition Program																
42	710	Community Services Program																
44	720	Enterprise Operations																
45	730	TOTAL NON-INSTRUCTION		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46		Capital Assets - Student Occupied																
47	700	Capital Assets - Non-Student Occupied																
48		TOTAL CAPITAL ASSET PROGRAMS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49	810	Debt Services Program - Principal																
50	811	Debt Services Program - Interest																
51	913	Debt Services Program - Refunded Debt																
52	920	Transfers Out																
53	800	TOTAL OTHER SERVICES		\$3,862.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54		TOTAL EXPENDITURES		\$3,862.00	\$3,885.00	\$0.00	\$0.00	\$3,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	911	Beginning Fund Balance																
56	912	Revenues + Transfers In																
57	913	TOTAL REVENUE (lines 74 + 75)																
58	920	TOTAL APPROPRIATION (lines 78 + 79)		\$3,862.00	\$3,885.00	\$0.00	\$0.00	\$3,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59	900	Unappropriated Balance																
60		TOTAL APPROPRIATION (lines 78 + 79)		\$3,862.00	\$3,885.00	\$0.00	\$0.00	\$3,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61																		
62																		
63																		
64																		
65																		
66																		
67																		
68																		
69																		
70																		
71																		
72		BUDGET SUMMARY																
73																		
74		Beginning Fund Balance																
75		Revenues + Transfers In																
76		TOTAL REVENUE (lines 74 + 75)																
77		TOTAL APPROPRIATION (lines 78 + 79)																
78																		
79																		
80																		

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**
July 1, 2014 - June 30, 2015

Page 31
TITLE VI-B, ESEA - RURAL EDUCATION ACHIEVEMENT PROGRAMS
FUND NO: 262

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		0.00								
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Special Education Program		0.00								
6	522	Special Education Preschool Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Education Support Services Prog		0.00								
18												
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24												
25	641	School Administration Program		0.00								
26												
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	663	Maintenance - Non Student Occupied		0.00								
32	664	Maintenance - Student Occupied Bldgs		0.00								
33	665	Maintenance - Grounds		0.00								
34	667	Security Program		0.00								
35												
36	681	Pupil - To School Trans. Program		0.00								
37	682	Pupil - Activity Trans. Program		0.00								
38	683	General Transportation Program		0.00								

**BUDGET
EXPENDITURES**
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs Other Support Services Program	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40		TOTAL SUPPORT SERVICES		\$0.00								\$0.00
41	600	Child Nutrition Program		\$0.00								\$0.00
42	710	Community Services Program		0.00								
44	720	Enterprise Operations		0.00								
45	730	Enterprise Operations		0.00								
46		TOTAL NON-INSTRUCTION		\$0.00								\$0.00
47												
48	700	Capital Assets - Student Occupied		0.00								
49	810	Capital Assets - Nonstudent Occupied		0.00								
50	811	Capital Assets - Nonstudent Occupied		0.00								
51	811	Capital Assets - Nonstudent Occupied		0.00								
52		TOTAL CAPITAL ASSET PROGRAMS		\$0.00								\$0.00
53	800	Debt Services Program - Principal		0.00								
54	911	Debt Services Program - Interest		0.00								
55	912	Debt Services Program - Interest		0.00								
56	913	Debt Services Program - Refunded Debt		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		42,000.00								42,000.00
59		TOTAL OTHER SERVICES		\$42,000.00								\$42,000.00
60	900	TOTAL OTHER SERVICES		\$42,000.00								\$42,000.00
61		TOTAL EXPENDITURES		\$42,000.00								\$42,000.00
62		(Lines 14+41+49+53+60)		\$42,000.00								\$42,000.00
63												
64												
65												
66												
67												
68												
69												
70												
71												
72												
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In		42,000.00								42,000.00
76		TOTAL REVENUE (lines 74 + 75)		42,000.00								42,000.00
77												
78		Total Appropriation		42,000.00								42,000.00
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)		\$42,000.00								\$42,000.00

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**
July 1, 2014 - June 30, 2015

PAGE 35
TITLE III, ESEA - LANGUAGE INSTRUCTION FOR LEP & IMMIGRANT
FUND NO: 270

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES																	
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers								
1	512	Elementary School Program																		
2	515	Secondary School Program	15,560.00	\$22,045.00	\$11,837.00	\$9,468.00	\$740.00													
3	517	Alternative School Program		0.00																
4	519	Vocational-Technical Program		0.00																
5	521	Special Education Program		0.00																
6	522	Special Education Preschool Program		0.00																
7	524	Gifted & Talented Program		0.00																
8	531	Interscholastic Program		0.00																
9	532	School Activity Program		0.00																
10	541	Summer School Program		0.00																
11	542	Adult School Program		0.00																
12	546	Detention Center Program		0.00																
13																				
14	500	TOTAL INSTRUCTION	\$15,560.00	\$22,045.00	\$11,837.00	\$9,468.00	\$740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
15																				
16	611	Attendance-Guidance-Health Program		0.00																
17	616	Special Education Support Services Prog		0.00																
18																				
19	621	Instruction Improvement Program		0.00																
20	622	Educational Media Program		0.00																
21	623	Instruction-Related Technology Program		0.00																
22	631	Board of Education Program		0.00																
23	632	District Administration Program		0.00																
24																				
25	641	School Administration Program		0.00																
26																				
27	651	Business Operation Program		0.00																
28	655	Central Service Program		0.00																
29	656	Administrative Technology Services Prog		0.00																
30	661	Buildings-Care Program (Custodial)		0.00																
31	663	Maintenance - Non Student Occupied		0.00																
32	664	Maintenance - Student Occupied Bldgs		0.00																
33	665	Maintenance - Grounds		0.00																
34	667	Security Program		0.00																
35																				
36	681	Pupil - To School Trans. Program		0.00																
37	682	Pupil - Activity Trans. Program		0.00																
38	683	General Transportation Program		0.00																

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES															
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers						
1	512	Elementary School Program	\$14,043.00	\$13,296.00			\$13,296.00											
2	515	Secondary School Program		0.00														
3	517	Alternative School Program		0.00														
4	519	Vocational-Technical Program		0.00														
5	521	Special Education Program		0.00														
6	522	Special Education Preschool Program		0.00														
7	524	Gifted & Talented Program		0.00														
8	531	Interscholastic Program		0.00														
9	532	School Activity Program		0.00														
10	541	Summer School Program		0.00														
11	542	Adult School Program		0.00														
12	546	Detention Center Program		0.00														
13																		
14	500	TOTAL INSTRUCTION	\$14,043.00	\$13,296.00	\$0.00	\$0.00	\$13,296.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15																		
16	611	Attendance-Guidance-Health Program		0.00														
17	616	Special Education Support Services Prog		0.00														
18																		
19	621	Instruction Improvement Program		0.00														
20	622	Educational Media Program		0.00														
21	623	Instruction-Related Technology Program		0.00														
22	631	Board of Education Program		0.00														
23	632	District Administration Program		0.00														
24																		
25	641	School Administration Program		0.00														
26																		
27	651	Business Operation Program		0.00														
28	655	Central Service Program		0.00														
29	656	Administrative Technology Services Prog		0.00														
30	661	Buildings-Care Program (Custodial)		0.00														
31	663	Maintenance - Non Student Occupied		0.00														
32	664	Maintenance - Student Occupied Bldgs		0.00														
33	665	Maintenance - Grounds		0.00														
34	667	Security Program		0.00														
35																		
36	681	Pupil - To School Trans. Program		0.00														
37	682	Pupil - Activity Trans. Program		0.00														
38	683	General Transportation Program		0.00														
Subtotal (carried over to page b)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**BUDGET
EXPENDITURES**
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Function/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
EXPENDITURES												
39	691	Other Support Services Program		\$0.00								
40		TOTAL SUPPORT SERVICES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41	600	Child Nutrition Program										
42	710	Community Services Program										
43	720	Enterprise Operations										
44	730	TOTAL NON-INSTRUCTION		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45		Capital Assets - Student Occupied										
46	810	Capital Assets - NonStudent Occupied										
47		TOTAL CAPITAL ASSET PROGRAMS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
48	800	Debt Services Program - Principal										
49	911	Debt Services Program - Interest										
50	912	Debt Services Program - Refunded Debt										
51	913	Transfers Out										
52		TOTAL OTHER SERVICES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
53	900	TOTAL EXPENDITURES		\$14,043.00	\$13,296.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54		(Lines 14+41+48+53+60)										
55												
56												
57												
58												
59												
60												
61												
62												
63												
64												
65												
66												
67												
68												
69												
70												
71												
72												
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In		14,043.00	13,296.00							
76		TOTAL REVENUE (lines 74 + 75)		14,043.00	13,296.00							
77		Total Appropriation		14,043.00	13,296.00							
78		Unappropriated Balance										
79		TOTAL APPROPRIATION (lines 78 + 79)		\$14,043.00	\$13,296.00							
80												

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES		Budget Categories												
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers					
1	512	Elementary School Program		\$0.00													
2	515	Secondary School Program		0.00													
3	517	Alternative School Program		0.00													
4	519	Vocational-Technical Program		0.00													
5	521	Special Education Program		0.00													
6	522	Special Education Preschool Program		0.00													
7	524	Gifted & Talented Program		0.00													
8	531	Interscholastic Program		0.00													
9	532	School Activity Program		0.00													
10	541	Summer School Program		0.00													
11	542	Adult School Program		0.00													
12	546	Detention Center Program		0.00													
13																	
14	500	TOTAL INSTRUCTION		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
15																	
16	611	Attendance-Guidance-Health Program		0.00													
17	616	Special Education Support Services Prog		0.00													
18																	
19	621	Instruction Improvement Program		0.00													
20	622	Educational Media Program		0.00													
21	623	Instruction-Related Technology Program		0.00													
22	631	Board of Education Program		0.00													
23	632	District Administration Program		0.00													
24																	
25	641	School Administration Program		0.00													
26																	
27	651	Business Operation Program		0.00													
28	655	Central Service Program		0.00													
29	656	Administrative Technology Services Prog		0.00													
30	661	Buildings-Care Program (Custodial)		0.00													
31	663	Maintenance - Non Student Occupied		0.00													
32	664	Maintenance - Student Occupied Bldgs		0.00													
33	665	Maintenance - Grounds		0.00													
34	667	Security Program		0.00													
35																	
36	681	Pupil - To School Trans. Program		0.00													
37	682	Pupil - Activity Trans. Program		0.00													
38	683	General Transportation Program		0.00													
Subtotal (carried over to page b)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET EXPENDITURES
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40		EXPENDITURES										
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	258,878.00	333,000.00	45,948.00	15,782.00	30,500.00	239,655.00	1,115.00			
45	720	Community Services Program		0.00								
46	790	Prior Year Refunds/Receipts		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$258,878.00	\$333,000.00	\$45,948.00	\$15,782.00	\$30,500.00	\$239,655.00	\$1,115.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$258,878.00	\$333,000.00	\$45,948.00	\$15,782.00	\$30,500.00	\$239,655.00	\$1,115.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	258,878.00	333,000.00								
76		TOTAL REVENUE (lines 74 + 75)	258,878.00	333,000.00								
77												
78		Total Appropriation	258,878.00	333,000.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$258,878.00	\$333,000.00								

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES																		
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers									
1	512	Elementary School Program		\$0.00																	
2	515	Secondary School Program		0.00																	
3	517	Alternative School Program		0.00																	
4	519	Vocational-Technical Program		0.00																	
5	521	Special Education Program		0.00																	
6	522	Special Education Preschool Program		0.00																	
7	524	Gifted & Talented Program		0.00																	
8	531	Interscholastic Program		0.00																	
9	532	School Activity Program		0.00																	
10	541	Summer School Program		0.00																	
11	542	Adult School Program		0.00																	
12	546	Detention Center Program		0.00																	
13																					
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15																					
16	611	Attendance-Guidance-Health Program		0.00																	
17	616	Special Education Support Services Prog		0.00																	
18																					
19	621	Instruction Improvement Program		0.00																	
20	622	Educational Media Program		0.00																	
21	623	Instruction-Related Technology Program		0.00																	
22	631	Board of Education Program		0.00																	
23	632	District Administration Program		0.00																	
24																					
25	641	School Administration Program		0.00																	
26																					
27	651	Business Operation Program		0.00																	
28	655	Central Service Program		0.00																	
29	656	Administrative Technology Services Prog		0.00																	
30	661	Buildings-Care Program (Custodial)		0.00																	
31	663	Maintenance - Non Student Occupied		0.00																	
32	664	Maintenance - Student Occupied Bldgs		0.00																	
33	665	Maintenance - Grounds		0.00																	
34	667	Security Program		0.00																	
35																					
36	681	Pupil - To School Trans. Program		0.00																	
37	682	Pupil - Activity Trans. Program		0.00																	
38	683	General Transportation Program		0.00																	

**BUDGET
EXPENDITURES**
July 1, 2014 - June 30, 2015

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BOND REDEMPTION & INTEREST FUND
FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100	200	300	400	500	600	700	800
					Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	710	Child Nutrition Program										
44	720	Community Services Program										
45	790	Prior Year Refunds/Receipts										
46												
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied										
51	811	Capital Assets - NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		225,000.00						255,000.00		
56	912	Debt Services Program - Interest		49,470.00						21,270.00		
57	913	Debt Services Program - Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES	\$274,470.00	\$276,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$276,270.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$274,470.00	\$276,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$276,270.00	\$0.00	\$0.00
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	274,470.00	287,257.00								
76		TOTAL REVENUE (lines 74 + 75)	274,470.00	287,257.00								
77												
78		Total Appropriation	274,470.00	276,270.00								
79		Unappropriated Balance		10,987.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$274,470.00	\$287,257.00								

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.