CODE	CONTENTS	BUDGET		~ · · · · · · · · · · · · · · · · · · ·
		INCLUDED*		
	GENERAL FUND			
100	General M & O	X	2017 - 2018 \$	SCHOOL BUDGET
	SPECIAL REVENUE FUNDS		'	
220	Forest Reserve Fund			
230-239	Special Project (Local)		This document represents the Board of Tr	rustees' estimate of revenues,
240-249	Special Project (State)	X	proposed expenditures and the fund balance	s of available school funds for the
250-289	Special Project (Federal)	X X X	2017 - 2018 fiscal year. The planning, prepar	ration and presentation of the budget has
290	Child Nutrition Fund	X	been directed by the Board of Trustees and the	he use of these resources will
			enable the school district to accomplish its g	oals and objectives for the school
	DEBT SERVICE FUNDS		year.	
310	Bond Redemption & Interest Fund			
			In compliance with Section 33-801, Idaho	Code, and the policy of the State
	CAPITAL PROJECT FUNDS		Superintendent of Public Instruction, this doc	cument has been presented at a public
410	Capital Construction Project Fund		hearing in the school district on June 13, 201	ALTERNATION OF THE PROPERTY OF
420	Plant Facilities Fund	-	formally adopted this budget on June 13, 201	7.
430	Plant Facilities Fund - School Bldg Main - Student Occupied Fu	nd		
540	ENTERPRISE FUNDS			
510	Enterprise Fund			SIGNED:
	INTERNAL PERIOR FUNDS			
610	INTERNAL SERVICE FUNDS Internal Service Fund		e erms	
610	Internal Service Fund	·	Dr. Rob Waite SUPERINTENDENT/CHARTER SCHOOL	Anthony Bozzuto CHAIRPERSON OF THE BOARD
			ADMINISTRATOR	CHARLE ERSON OF THE BOARD
710/720	Trust Funds		Shannon Harris	Shoshone Joint School District No. 312
			CONTACT PERSON (PLEASE PRINT)	SCHOOL DISTRICT/CHARTER NAME
			shannon.harris@shoshonesd.org	13-Jun-17
			EMAIL ADDRESS	DATE
			208-886-2381 ext 311	Copy on file in the Office of the
* Indicate with a	an asterisk which reports are included in this document.		PHONE NUMBER	Superintendent of Public Instruction

SUMMARY STATEMENT 2017 - 2018 SCHOOL BUDGET

ALL FUNDS

School District: Shoshone Joint School District No. 312

NOTICE IS HEREBY GIVEN that a special meeting of the Board of Trustees of Shoshone Joint School District No. 312, Lincoln and Jerome Counties will be held on Tuesday, June 13, 2017 at 6:30 p.m. in the Shoshone School Building, 61 E. HWY 24, Shoshone, ID, at which meeting there shall be a public hearing on the maintenance and operation budget for the forthcoming school year. A copy of the proposed budget as determined by the Board of Trustees is available for public inspection at the School District Office located at 61 E. HWY 24 Shoshone, ID between the hours of 9:00 a.m. and 12 noon, Monday through Thrusday from the date of this notice until the date of the the hearing. This budget hearing is called pursuant to Section 33-801, ID CODE

Signed: Shannon Harris- Business Manager and Heather Wallace- Clerk, of the Shoshone Joint School District, Lincoln and Jerome Counties

		GENERAL N	1 & O FUND			ALL OTHE	R FUNDS	
	Prior Year	Prior Year	Prior Year	Proposed	Prior Year	Prior Year	Prior Year	Proposed
200 m 3 2 m (3 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Actual	Actual	Actual/Budget	Budget	Actual	Actual	Actual/Budget	Budget
REVENUES	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018
Beginning Balances	\$	7848	\$	\$	\$	215	\$	20000
Local Tax Revenue	416083	321077	327200	327500	320303	289070		22500
Other Local							13750	
County Revenue								
State Revenue	3025513	3146561	3376212	3653507	129150	128487	175828	146472
Federal Revenue					592089	600509	924357	621733
Other Sources	2900					74134	70922	32857
Totals	\$3,444,496.00	\$3,475,486.00	\$3,703,412.00	\$3,981,007.00	\$1,041,542.00	\$1,092,415.00	\$1,184,857.00	\$843,562.00
	Prior Year	Prior Year	Prior Year	Proposed	Prior Year	Prior Year	Prior Year	Proposed
	Actual	Actual	Actual/Budget	Budget	Actual	Actual	Actual/Budget	Budget
EXPENDITURES	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018
Salaries	2098363	2175528	2307323	2424879	279815	330447	412654	358998
Benefits	749233	773862	718601	780465	85780	103556	113459	105300
Purchased Services	332722	326200	381817	467948	148351	96731	170758	110960
Supplies & Materials	96042	137000	139750	150450	257614	229152	291145	265304
Capital Outlay	40893	6150	55900	36588	4000	9606	149669	3000
Debt Retirement	37182				277270	275535		
Insurance & Judgments	27304	30000	33437	30000				
Transfers (net)		24746	23750	32857				
Contingency Reserve								
Unappropriated Balances	62,757.00	2,000.00	42,834.00	57,820.00	(11,288.00)	47,388.00	47,172.00	
Totals	\$3,444,496.00	\$3,475,486.00	\$3,703,412.00	\$3,981,007.00	\$1,041,542.00	\$1,092,415.00	\$1,184,857.00	\$843,562.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.

Publish: June 2 and June 9, 2017

SUMMARY STATEMENT 2017 - 2018 SCHOOL BUDGET

ALL FUNDS

School District Number: 312 School District Name: Shoshone Joint School District

			*All transfers-in and transfers-out should not to zero	*All transfers
4,824,569.00	\$ 843,562.00	\$ 3,981,007.00	Totals	
57,820.00	_	57,820.00	Unappropriated Balances	#79
ı		-	Contingency Reserve**	#66
32,857.00	-	32,857.00		#63 8
30,000.00		30,000.00	700 Insurance & Judgments	#63 7
-		-		#63 6
39,588.00	3,000.00	36,588.00	500 Capital Outlay	#63 5
426,500.00	276,050.00	150,450.00	400 Supplies & Materials	#63 4
578,697.00	110,749.00	467,948.00	300 Purchased Services	
884,237.00	103,772.00	780,465.00	200 Benefits	
2,774,870.00	\$ 349,991.00	\$ 2,424,879.00	100 Salaries	#63 1
2017 - 2018	2017 - 2018	2017 - 2018		Line
Budget	Budget	Budget	OBJ # EXPENDITURES	Budget OF
Proposed	Proposed	Proposed		
TOTAL FUNDS	ALL OTHER FUNDS	GENERAL M & O FUND #100		
4,824,569.00	\$ 843,562.00	\$ 3,981,007.00	Totals	
32,857.00	32,857.00		Transfers*	#76
1	1	1	Other Sources	#72
621,733.00	621,733.00	1	Federal Revenue	#68
3,799,979.00	146,472.00	3,653,507.00	State Revenue	#55
1	1	1	County Revenue	#41
350,000.00	22,500.00	327,500.00	Local Revenue	#39
20,000.00	\$ 20,000.00	\$	Beginning Balances	#01
2017 - 2018	2017 - 2018	2017 - 2018	REVENUES	Line
Budget	Budget	Budget		Budget
Proposed	Proposed	Proposed		
TOTAL FUNDS	ALL OTHER FUNDS	GENERAL M & O FUND #100		

^{*}All transfers-in and transfers-out should net to zero.

* * *PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION * * *

^{**} Contingency Reserve can not exceed 5% of the General Fund

July 1, 2017 - June 30, 2018

Page 2 GENERAL M & O FUND NO: 100

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	Land of the land	*****	\$0.00	40	429000	Other County			
2						41	420000		0.00	*****	0.00
3		Taxes - General M & O				42					0.00
4		Taxes - Supplemental	300,000.00	300,000.00		43	431100	Base Support Program	2,685,809	2,882,790.00	
5		Taxes - Emergency				44		Transportation Support	111,308,00	103,000.00	
6		Taxes - Tort				45	431400	Exceptional Child/SED Support		,	
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment	357,705.00	386,676,00	
10	411900	Taxes - Other				49		Other State Support	110,469.00	170,909.00	
11		Taxes - Plant Facility				50	432100	Driver Education Program	,		
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	300,000.00	*****	300,000.00	52		Lottery/Additional State Maintenance	66,131.00	65,342.00	
14	413000	Penalty: Delinquent Taxes	4,000.00	4,000.00		53		Revenue in Lieu of/Tax Replacement	44,790.00	44,790.00	
15						54		Other State Revenue		11,100100	
16	414100	Tuition From Individuals				55		TOTAL STATE	3,376,212.00	*****	3,653,507.0
17		Tuition From Districts in Idaho				56			-,-,-,-	A STATE OF THE PARTY OF THE PAR	0,000,007.0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal	_		
20	415000	Earnings on Investments	500.00	500.00		59	443000	Direct Restricted Federal			
21						60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education		5 717	
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000		0.00	*****	0.0
30	417900	Other Student Revenues	-			69					0.0
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000		0.00	*****	0.0
34	419100				1	73			0.00		0.00
35	419200	Contributions/Donations				74		TOTAL REVENUES	3.703.712.00	*****	3,981,007.0
36	419300	Transportation Fees				75		17117-1717-7	5,. 55,1 1 2 .00		0,001,001.00
37	419900	Other Local	23,000.00	23,000.00		76	460000	TRANSFERS IN	THE STREET WANTE		0.0
38		TOTAL OTHER LOCAL	27,500.00	*****	27,500.00	77		37.00			0.00
39	410000	TOTAL LOCAL (Line 13 + 38)		*****	/		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			327,500.00	Service Services	327,500.00			(Lines 1 + 74 + 76)	\$3,703,712.00		\$3,981,007.00

July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount.

22	90 000	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(fix interest to make	*****	\$20,000.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.0
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort			_	45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest	11			51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho			1 1	56					-
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act		(
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33			2.50 (10.00)			72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN		Noviett Carles	0.0
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	-
			0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$20,000.00

29

30

31

32

33

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35

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37

38

39

NOTE: Round each entry to the nearest dollar amount.

BUDGET REVENUES

July 1, 2017 - June 30, 2018

Page 6

<u>DRIVERS EDUCATION</u>

FUND NO: 241

0.00

0.00

0.00

12,750.00

\$12,750.00

0.00

0.00

14,625.00

\$14,625.00

REVENUES Prior Year Proposed Budget REVENUES Prior Year Proposed Budget Line Item Code Budget Line Amounts Totals Line Code Budget Line Amounts Totals Item 320000 Estimated Fund Balance, July 1 429000 Other County 40 420000 TOTAL COUNTY 41 0.00 0.00 411100 Taxes - General M & O 3 42 4 411200 Taxes - Supplemental 43 431100 Base Support Program 411300 Taxes - Emergency 5 431200 Transportation Support 411400 Taxes - Tort 431400 Exceptional Child/SED Support 411500 Taxes - Cooperative 431500 Border Tuition Support 411600 Taxes - Tuition 431600 Tuition Equivalency 411700 Taxes - Migrant 431800 Benefit Apportionment 48 411900 Taxes - Other 431900 Other State Support 412100 Taxes - Plant Facility 11 432100 Driver Education Program 6,875.00 6,250.00 412500 Taxes - Bond & Interest 432400 Professional Technical Program ***** TOTAL TAXES 13 0.00 0.00 52 437000 Lottery/Additional State Maintenance 14 413000 Penalty: Delinquent Taxes 438000 Revenue in Lieu of/Tax Replacement 15 439000 Other State Revenue 16 414100 Tuition From Individuals 7,750.00 6,500.00 55 430000 TOTAL STATE ***** 6,875.00 6,250.00 17 414200 Tuition From Districts in Idaho 56 18 414300 Tuition From Out of State Districts 57 19 442000 Indirect Unrestricted Federal 58 20 415000 Earnings on Investments 443000 Direct Restricted Federal 21 445100 Title I - ESEA 22 416100 School Food Service 445200 Title VI, ESEA - Innovative Practices Program 416200 Meal Sales: Non-reimbur. 23 445300 Perkins III - Vocational Technical Act 24 416900 Other Food Sales 445400 Adult Education 25 445500 Child Nutrition Reimbursement 417100 Admissions/Activities 26 445600 IDEA Part B (School Age & Preschool)

67

68

69

72

73

74

75

76

6,500.00

6,500.00

445900 Other Indirect Federal Programs

TOTAL REVENUES

451000 Proceeds: Bonds, Capital Leases, et. al.

400000 TOTAL BALANCE + REVENUES + TRANSFERS

(Lines 1 + 74 + 76)

448200 Impact Aid - P.L. 874

440000 TOTAL FEDERAL

453000 Sale of Fixed Assets

450000 TOTAL OTHER

460000 TRANSFERS IN

W:\Budget 2017-2018\SDE Budget Forms\[Revenues.xls]241

410000

419900 Other Local

419100 Rentals

417200 Bookstore Sales

417300 Clubs, Org. Dues, Etc.

418100 Community Service

419300 Transportation Fees

417400 School Fees & Charges

417900 Other Student Revenues

419200 Contributions/Donations

TOTAL OTHER LOCAL

TOTAL LOCAL (Line 13 + 38)

7,750.00

7,750.00

NOTE: Round each entry to the nearest dollar amount.

BUDGET REVENUES

July 1, 2017 - June 30, 2018

SPECIAL STATE 240 THROUGH 249 FUND NAME: LEP

242

FUND NO:

11000		REVENUES	Prior Year	Proposed	Budget	2		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****	NEW TOWN	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			í
5		Taxes - Emergency				44	431200	Transportation Support	-		ĺ
6		Taxes - Tort			* .	45	431400	Exceptional Child/SED Support			í
7		Taxes - Cooperative				46		Border Tuition Support			i
8		Taxes - Tuition				47	431600	Tuition Equivalency			ĺ
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			í
10	411900	Taxes - Other				49		Other State Support	31.004.00	27,124.00	í
11 .	412100	Taxes - Plant Facility				50	432100	Driver Education Program			ĺ
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			1
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			ĺ
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			1
16	414100	Tuition From Individuals				55	430000		31,004.00	*****	27,124.0
17	414200	Tuition From Districts in Idaho				56			0.,0000		27,12110
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			1
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21		9				60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales				63	445400	Adult Education	 		1
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			1
27	417200	Bookstore Sales				66		Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			ĺ
29		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.0
30		Other Student Revenues				69	110000	TOTALTEBETOLE	0.00		0.0
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			1
32	418100	Community Service				71		Sale of Fixed Assets			1
33						72	450000		0.00	*****	0.00
34	419100	Rentals				73	100000	I STALL STILLY	0.00		0.00
35		Contributions/Donations				74		TOTAL REVENUES	31.004.00	*****	27,124.00
36		Transportation Fees				75		I TO THE REVEROES	31,004.00		21,124.0
37		Other Local				76	460000	TRANSFERS IN	6.618.00		16,294.0
38	110000	TOTAL OTHER LOCAL	0.00	*****	0.00	77	+00000	TIVANOI LIVO IIV	0,010.00	Ethin Coltability	10,294.0
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00	11	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
50	110000	10 11 LE 2001 (E (Ellio 10 1 00)	0.00		0.00		+00000	(Lines 1 + 74 + 76)	\$37.622.00		¢42 440 00
	2017 2010/255	Budget Forms\[Revenues.xls]242	0.00		0.00		l	(Lines 1 + /4 + /6)	\$37,022.00	LOVE SET SHOPPING	\$43,418.00

July 1, 2017 - June 30, 2018

Page 7 <u>STATE PROFESSIONAL TECHNICAL</u> <u>FUND NO: 243</u>

NOTE: Round each entry to the nearest dollar amount.

1012	r tourid oc	REVENUES	Prior Year	Deserved	D J 1		r	DEVENUEO I	D: V	D 1	D 1 .
Line	Code		ACTIVITIES OF THE PROPERTY.	Proposed				REVENUES	Prior Year	Proposed	
		Item Estimated Fund Balance, July 1	Budget	Line Amounts	Totals	Line	Code	ltem	Budget	Line Amounts	Totals
2	320000	Estimated Fund Balance, July 1	ATMENT TO THE		CONTRACTOR COLOR	40		Other County	0.00	*****	0.00
3	411100	Taxes - General M & O				41	420000	TOTAL COUNTY	0.00		0.00
A=70						42	404400				
4		Taxes - Supplemental				43		Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12	412500					51	432400	Professional Technical Program	24,875.00	25,989.00	
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	24,875.00	*****	25,989.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal		*	
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.0
30		Other Student Revenues				69	440000	TOTALTEBLIAL	0.00		0.0
31		Strict Stadent Horonace				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33	410100	Community convice				72	450000		0.00	*****	0.00
34	419100	Rentals				73	450000	TOTAL OTHER	0.00		0.00
35		Contributions/Donations				74		TOTAL REVENUES	24.875.00	*****	05.000.00
36		Transportation Fees				75		TOTAL REVENUES	24,875.00		25,989.0
37		Other Local		-			400000	TRANSFERS IN			
38	419900	TOTAL OTHER LOCAL	0.00	*****	0.00	76	460000	TRANSFERS IN	amount Several files	2014 Progent Willer	0.0
39	440000		0.00	*****	0.00	77	400000			*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00		0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
			0.00		0.00			(Lines 1 + 74 + 76)	\$24,875.00		\$25,989.00

July 1, 2017 - June 30, 2018

Page 8
TECHNOLOGY - STATE
FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

an arrivor	-	REVENUES	Prior Year	Proposed			100 M	REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	LANGE NEW YORK	*****	Alter Mark Bridge Land	40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.0
3		Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency			· ·	44	431200	Transportation Support			1
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support	54,662.00	78,604.00	
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			-
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			4
16	414100	Tuition From Individuals				55		TOTAL STATE	54,662.00	*****	78,604.
17	414200	Tuition From Districts in Idaho				56			0 1,002.00		10,004.
18	414300	Tuition From Out of State Districts				57					S =
19						58	442000	Indirect Unrestricted Federal)
20	415000	Earnings on Investments				59		Direct Restricted Federal			X
21						60		Title I - ESEA			ľ
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education	-		
25						64		Child Nutrition Reimbursement			-
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			-
27		Bookstore Sales				66		Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000		0.00	*****	0.
30		Other Student Revenues			0.00	69	440000	TOTALTEBLIAL	0.00		0.
31					57	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			2.1	71		Sale of Fixed Assets			1
33						72	450000		0.00	*****	0.
34	419100	Rentals				73	400000	TOTAL OTTIEK	0.00		0.
35		Contributions/Donations				74		TOTAL REVENUES	54.662.00	*****	78,604.
36		Transportation Fees				75		TOTAL NEVENUES	54,002.00		78,604.
37		Other Local				76	460000	TRANSFERS IN	59,388.00	A 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	47,000
38	F10000	TOTAL OTHER LOCAL	0.00	*****	0.00	77	400000	INANOFERO IN	59,388.00	NAMES OF STREET	47,039.
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00	11	400000	TOTAL BALANCE - DEVENUES - TRANSFERS		*****	
00	710000	101/12 EOO/12 (Ellie 10 / 50)	0.00	Section 1	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS	6444.050.00		0405.040
-		dudget Forms\/Revenues.xls/245	0.00	AND THE PARTY OF	0.00		L	(Lines 1 + 74 + 76)	\$114,050.00		\$125,643

July 1, 2017 - June 30, 2018

Page 9 SUBSTANCE ABUSE - STATE FUND NO; 246

NOTE: Round each entry to the nearest dollar amount.

	2007 2007	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	Service Million Co.	*****	No receive activities	40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support	71		
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support	8,412.00	8,505,00	
11	412100	Taxes - Plant Facility				50		Driver Education Program	,		
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55		TOTAL STATE	8,412.00	*****	8,505.00
17		Tuition From Districts in Idaho				56			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		0,000.0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66		Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000		0.00	*****	0.00
30	417900	Other Student Revenues				69					0.0
31					10	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000		0.00	*****	0.00
34	419100	Rentals				73			5.00		0.00
35	419200	Contributions/Donations				74		TOTAL REVENUES	8,412.00	*****	8,505.00
36	419300	Transportation Fees				75			0,1.2.00		0,000.00
37	419900	Other Local				76	460000	TRANSFERS IN	(A) (11) (E) (B) (B) (B)	College State College	0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					0.00
39	410000	TOTAL LOCAL (Line 13 + 38)		*****	2.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
	100000000000000000000000000000000000000	2 to 1944 (1) 10 10 10 10 10 10 10 10 10 10 10 10 10	0.00	to year your surround	0.00			(Lines 1 + 74 + 76)	\$8,412.00	ALCONOMIC PROPERTY.	\$8,505.00

July 1, 2017 - June 30, 2018

Page 11 TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS

FUND NO: 251

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	A STATE OF THE PARTY OF THE	*****	THE REPORT OF THE PARTY OF THE	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support		1	
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant		S182-P		48	431800	Benefit Apportionment			
10		Taxes - Other			1	49	431900	Other State Support			
11	412100	Taxes - Plant Facility			7.1	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho			2.2	56					
18	414300	Tuition From Out of State Districts			. 1	57					
19			•			58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA	116,732.00	104,034.00	
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25			_			64	445500	Child Nutrition Reimbursement			
26		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	116,732.00	*****	104,034.0
30	417900	Other Student Revenues				69					
31		-				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.0
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	116,732.00	******	104,034.0
36	419300	Transportation Fees				75					
37		Other Local				76	460000	TRANSFERS IN		Christian Christian	0.0
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					0.0
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	_
1.000000	10.000000000000000000000000000000000000		0.00		0.00			(Lines 1 + 74 + 76)	\$116,732.00	veneral method on some	\$104,034.00

July 1, 2017 - June 30, 2018

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<u>TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN</u>
<u>FUND NO: 253</u>

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed		49.00		REVENUES	Prior Year	Proposed	Budget
ine	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****	THE PROPERTY OF THE	40		Other County	***************************************		
2						41	420000	TOTAL COUNTY	0.00	*****	0.0
3		Taxes - General M & O				42					
4		Taxes - Supplemental			_	43	431100	Base Support Program			
5		Taxes - Emergency			1	44	431200	Transportation Support			
6		Taxes - Tort			_	45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant	X			48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program	***************************************		
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000		0.00	*****	0.
17	414200	Tuition From Districts in Idaho				56	100000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0.00		0.
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA	16.550.00	7.921.00	
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program	10,000.00	7,021.00	
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25	110000	Carlot i coa carec				64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000		16,550.00	*****	7,921.
30	417900	Other Student Revenues				69	440000	TOTAL FEDERAL	10,550.00		7,921.
31	417300	Other otadent revendes	-			70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				70		Sale of Fixed Assets		-11	
33	410100	Community Service				72	450000		0.00	*****	0
34	419100	Pentals				73	430000	TOTAL OTHER	0.00		0.
35		Contributions/Donations				74		TOTAL REVENUES	16 550 00	*****	7.004
36		Transportation Fees				75		TOTAL REVENUES	16,550.00		7,921.
37		Other Local					400000	TDANOFEDO IN			
38	419900	TOTAL OTHER LOCAL	0.00	*****	0.00	76	460000	TRANSFERS IN	(DASHED PARTY)	STOCK CONTRACTOR	0.
39	410000	TOTAL OTHER LOCAL TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00	77	400000	TOTAL BULLIOS - BEVENUES - TO		*****	
39	410000	101AL LOCAL (Line 13 + 38)	0.00		0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS	010 ==0	*****	
Oudas*	2017 2018/005	Budget Forms\[Revenues.xls]253	0.00		0.00			(Lines 1 + 74 + 76)	\$16,550.00	WE DEED THE	\$7,921

July 1, 2017 - June 30, 2018

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IDEA Part B (611 SCHOOL AGE 3-21)
FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	a Harman	*****	SVENTSON FORMAN	40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.0
3		Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49		Other State Support	50,000.00	102,235.00	
11	412100	Taxes - Plant Facility			•	50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		· ·				54		Other State Revenue			
16	414100	Tuition From Individuals				55		TOTAL STATE	50,000.00	*****	102,235.0
17	414200	Tuition From Districts in Idaho		1.5		56					.02,2001
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21		3				60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			-
24		Other Food Sales				63		Adult Education			1, 1, 1
25						64		Child Nutrition Reimbursement			1
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)	102.231.00		
27		Bookstore Sales				66	445900	Other Indirect Federal Programs	102,201.00		
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000		102,231.00	*****	0.0
30		Other Student Revenues			2 2 1	69	110000	TOTAL LEBETORE	102,201.00		0.0
31					0 5	70	451000	Proceeds: Bonds, Capital Leases, et. al.			,
32	418100	Community Service				71		Sale of Fixed Assets			
33	1					72		TOTAL OTHER	0.00	*****	0.0
34	419100	Rentals				73	100000	TOTAL OTTIER	0.00		0.0
35		Contributions/Donations				74	-	TOTAL REVENUES	152,231.00	*****	102,235.0
36		Transportation Fees				75		TOTAL TIL VEHOLO	102,201.00		102,233.0
37		Other Local				76	460000	TRANSFERS IN	Country and a second	SECURIOR SECURIOR SE	0.0
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77	-100000	TIVITOI LIVO IIV			0.0
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00	- '	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
50		121112230112 (21110 10 7 00)	0.00		0.00		100000	(Lines 1 + 74 + 76)	\$152,231.00		\$102,235.0

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IDEA Part B (619 PRE-SCHOOL AGE 3-5)
FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	permeter (1981)	*****	to shirt ship in the ship in the	40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.0
3		Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.0
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25		16				64	445500	Child Nutrition Reimbursement			
26		Admissions/Activities				65		IDEA Part B (School Age & Preschool)	4,051.00	4,051.00	
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000		4,051.00	*****	4,051.0
30	417900	Other Student Revenues				69					
31				-		70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.0
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	4,051.00	*****	4,051.00
36		Transportation Fees				75					· ·
37	419900	Other Local				76	460000	TRANSFERS IN		A Print has been been a	0.0
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00	Citions Co. At 1987	0.00			(Lines 1 + 74 + 76)	\$4,051.00	TENNING TO STATE OF	\$4,051.00

July 1, 2017 - June 30, 2018

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<u>Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT</u>

<u>FUND NO: 261</u>

NOTE: Round each entry to the nearest dollar amount.

.0 .71	F-0 - 50	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	Estámina giraté	*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					0.00
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
10	411900	Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000		0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56			0.00		0.0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service		7.0		61		Title VI, ESEA - Innovative Practices Program	306,225.00	11,835.00	
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act	000,220.00	11,000.00	
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales			1	66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	306,225.00	*****	11,835.0
30	417900	Other Student Revenues				69			000,220,00		11,000.0
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		,				72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73	123000		0.00		0.0
35	419200	Contributions/Donations				74		TOTAL REVENUES	306.225.00	*****	11,835.0
36	419300	Transportation Fees				75			000,220.00		11,000.0
37		Other Local				76	460000	TRANSFERS IN			0.0
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77	100000	THE WHOLE LINE HA		Commence of the state of the st	0.0
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00	and the same of th	0.00		100000	(Lines 1 + 74 + 76)	\$306,225.00	and the last term and	\$11,835.00

July 1, 2017 - June 30, 2018

Page 16

<u>Title V-B, ESSA - RURAL EDUCATION INITIATIVE</u>

<u>FUND NO: 262</u>

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed		-		REVENUES	Prior Year	Proposed	Budget
ine	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****	eller and service	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.0
3		Taxes - General M & O			1	42					
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44		Transportation Support			
6	411400	Taxes - Tort			1	45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46		Border Tuition Support			
8	411600	Taxes - Tuition			1	47		Tuition Equivalency			
9	411700	Taxes - Migrant			1	48		Benefit Apportionment	*		
10	411900	Taxes - Other			1	49		Other State Support			
11	412100	Taxes - Plant Facility			1	50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			_
15					1	54		Other State Revenue			
16	414100	Tuition From Individuals			1	55		TOTAL STATE	0.00	*****	0.
17	414200	Tuition From Districts in Idaho			1	56	100000		0.00		0.
18	414300	Tuition From Out of State Districts			1	57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59		Direct Restricted Federal			.5
21		3			1	60		Title I - ESEA			
22	416100	School Food Service			1	61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.			1	62		Perkins III - Vocational Technical Act			
24		Other Food Sales			1	63		Adult Education			
25	110000	Carlot 1 dou dates			1	64		Child Nutrition Reimbursement			-
26	417100	Admissions/Activities		A CONTRACTOR OF THE CONTRACTOR	1	65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales			†	66		Other Indirect Federal Programs	46.000.00	37,810.00	
28		Clubs, Org. Dues, Etc.			+	67	448200	Impact Aid - P.L. 874	40,000.00	37,610.00	
29		School Fees & Charges			1	68	440000	TOTAL FEDERAL	46,000.00	*****	37,810.
30		Other Student Revenues			1	69	440000	TOTALTEDERAL	40,000.00	a South and the ENG	37,010.
31	111000	Ctrici Ctadorit (Novariado			1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			1	71		Sale of Fixed Assets			7
33	410100	Community Cervice	 		1	72	450000		0.00	*****	0
34	419100	Rentals			1	73	450000	TOTAL OTHER	0.00		0.
35		Contributions/Donations	-		1	74		TOTAL REVENUES	40,000,00	*****	07.610
36		Transportation Fees	-		+			TOTAL REVENUES	46,000.00		37,810.
37		Other Local			-	75	400000	TDANICEEDO IN			
38	419900	TOTAL OTHER LOCAL	0.00	*****	0.00	76	460000	TRANSFERS IN			0
39	410000	TOTAL OTHER LOCAL TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00	77	400000			*****	
39	410000	TOTAL LOCAL (LINE 13 + 38)	0.00	National Company of the Company of t	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS	040,000,00	*****	
		3udget Forms\[Revenues.x s\]262	0.00		0.00	I		(Lines 1 + 74 + 76)	\$46,000.00		\$37,810.

July 1, 2017 - June 30, 2018

Page 18 TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION

FUND NO: 270

NOTE: Round each entry to the nearest dollar amount.

1012	rtouria ot	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****	E OF STERNA	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O			1	42					
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44		Transportation Support		1	
6	411400	Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition			1	47		Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
10	411900	Taxes - Other			1	49		Other State Support			
11	412100	Taxes - Plant Facility			1	50		Driver Education Program			
12	412500	Taxes - Bond & Interest			1	51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15					1	54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho			1	56					
18	414300	Tuition From Out of State Districts				57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59	443000	Direct Restricted Federal			
21					1	60	445100	Title I - ESEA			
22	416100	School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			1	63		Adult Education			
25					1	64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities			1	65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales			1	66	445900	Other Indirect Federal Programs		14,820.00	
28	417300	Clubs, Org. Dues, Etc.			1	67		Impact Aid - P.L. 874	16,559.00		
29	417400	School Fees & Charges			1	68	440000	TOTAL FEDERAL	16,559.00	*****	14,820.0
30	417900	Other Student Revenues			1	69					
31					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.		_	
32	418100	Community Service			1	71	453000	Sale of Fixed Assets			
33					1	72	450000		0.00	*****	0.0
34	419100				1	73					
35	419200	Contributions/Donations			1	74		TOTAL REVENUES	16,559.00	*****	14,820.00
36	419300	Transportation Fees			1	75					
37	419900	Other Local			1	76	460000	TRANSFERS IN	4,916.00	KAN IA STUDIOS	7,334.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					,,,,,-
39	410000	TOTAL LOCAL (Line 13 + 38)		*****	A-5-2-10		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
	200000000000000000000000000000000000000	tacostocomocolomicatora consupercus especialistica (Cesto) (Cesto) (Cesto)	0.00	Assistance with the	0.00			(Lines 1 + 74 + 76)	\$21,475.00	CHANNE THE RESERVE	\$22,154.00

July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount.

NO IL.	Nouriu ea	ach entry to the nearest dollar amount. REVENUES	Prior Year	Proposed	Rudget	F	<u> </u>	REVENUES	Prior Year	Proposed	Rudget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	Dudget	******	Totals	40		Other County	Duuget	Line Amounts	Totals
2						41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O			i I	42			0.00		0.00
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44		Transportation Support			
6	411400	Taxes - Tort			1 1	45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1 1	46	431500	Border Tuition Support			
8	411600	Taxes - Tuition			1 1	47	431600	Tuition Equivalency			
9		Taxes - Migrant			1	48	431800	Benefit Apportionment			
10		Taxes - Other			1	49		Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	0.00	******	0.00
17		Tuition From Districts in Idaho				56				271	
18	414300	Tuition From Out of State Districts]	57					
19						58		Indirect Unrestricted Federal		5	
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22		School Food Service]	61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.] > 0	62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs	13,009.00	21,027.00	
28		Clubs, Org. Dues, Etc.			1	67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	13,009.00	******	21,027.00
30	41/900	Other Student Revenues				69					
31	110100					70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33	110100					72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	13,009.00	*****	21,027.00
36		Transportation Fees				75				2.2	
37	419900	Other Local	0.00	*****		76	460000	TRANSFERS IN	Capile resol	STATE OF UR	0.00
38	440000	TOTAL OTHER LOCAL	0.00	*****	0.00	77	10000				
39	410000	TOTAL LOCAL (Line 13 + 38)	0.55	*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00	A STATE OF THE STATE OF	0.00			(Lines 1 + 74 + 76)	\$13,009.00	Bed New York	\$21,027.00

W:\Budget 2017-2018\SDE Budget Forms\[Revenues.xls]271

July 1, 2017 - June 30, 2018

Page 22
CHILD NUTRITION
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	
ine	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	Harris de la company	*****	Suppose the suppose of the suppose o	40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.0
3		Taxes - General M & O]	42					
4		Taxes - Supplemental			1	43	431100	Base Support Program			
5		Taxes - Emergency			1	44	431200	Transportation Support		_	
6		Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative			1	46	431500	Border Tuition Support			
8		Taxes - Tuition			1	47	431600	Tuition Equivalency			
9		Taxes - Migrant			1	48	431800	Benefit Apportionment			
10		Taxes - Other			1	49	431900	Other State Support			
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program		_	
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15					1	54		Other State Revenue			
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	*****	0.0
17	414200	Tuition From Districts in Idaho			1	56					
18	414300	Tuition From Out of State Districts			1	57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59		Direct Restricted Federal			
21					1	60		Title I - ESEA			
22	416100	School Food Service			1	61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.	500.00	1,000.00	1	62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			1	63		Adult Education			
25					1	64		Child Nutrition Reimbursement	303,000.00	318.000.00	
26	417100	Admissions/Activities			1	65		IDEA Part B (School Age & Preschool)	000,000,00	0.10,000,000	
27	417200	Bookstore Sales			1	66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	303,000.00	*****	318,000.0
30	417900	Other Student Revenues				69	110000	TO MET EDELOTE	000,000.00		010,000.0
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33					1	72	450000		0.00	*****	0.0
34	419100	Rentals			1	73	100000	TO THE OTHER	0.00		0.0
35		Contributions/Donations			1	74	 	TOTAL REVENUES	309,000.00	*****	334,000.0
36		Transportation Fees			1	75		TOTAL REVERSE	303,000.00	esterni Arazola este esta esta esta esta esta esta est	334,000.0
37		Other Local	5,500.00	15,000.00	1	76	460000	TRANSFERS IN			0.0
38		TOTAL OTHER LOCAL	6,000.00	******	16,000.00		100000	TIVITOLETO III			0.0
39	410000	TOTAL LOCAL (Line 13 + 38)	0,000.00	*****	10,000.00	- ' '	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
50			6,000.00	n os westi čevilovow	16,000.00		1-00000	(Lines 1 + 74 + 76)	\$309,000.00	THE RESIDENCE OF THE PARTY OF THE PARTY.	\$334,000.0
		Budget Forms\[Revenues.xls]290	0,000.00		10,000.00	l		(LINES 1 T 14 T 10)	φ309,000.00	SHOP AND A SHOP IN	\$334,00

July 1, 2017 - June 30, 2018

Page 3
GENERAL M & O FUND
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 300 400 500 700 200 600 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 1 512 Elementary School Program \$833,574.00 \$870,888.00 \$650,199,00 \$200.00 \$196,839.00 \$23,250.00 \$400.00 2 515 Secondary School Program \$1,034,612.00 1,076,428.00 794,158.00 255,320.00 6,450.00 10,000.00 10,500.00 517 Alternative School Program 3 \$99,182.00 182,089,00 96,352.00 37,951.00 31,786.00 16,000.00 Vocational-Technical Program 4 519 0.00 5 521 Special Education Program \$196,241.00 260,367.00 159,168.00 51,454,00 44,745.00 5,000.00 6 Special Education Preschool Program 0.00 7 524 Gifted & Talented Program 0.00 8 531 Interscholastic Program \$99,020.00 88,984.00 60.809.00 11,525.00 7,450.00 9,200.00 9 532 School Activity Program 0.00 10 541 Summer School Program 0.00 542 Adult School Program 11 0.00 12 546 Detention Center Program 0.00 13 14 500 TOTAL INSTRUCTION \$2,262,629.00 \$1,760,686.00 \$2,478,756.00 \$63,450.00 \$10,900.00 \$553,089.00 \$90,631.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program 49.652.00 56,937.00 41.099.00 14,638.00 1,200.00 17 616 Special Education Support Services Prog 0.00 18 19 Instruction Improvement Program 621 0.00 20 622 Educational Media Program 66,500.00 68,393.00 53.853.00 11,740.00 1,000.00 1,800.00 21 Instruction-Related Technology Program 623 0.00 22 Board of Education Program 0.00 23 632 District Administration Program 159,980,00 160,212.00 97,000.00 26,412,00 35,300,00 1.500.00 24 25 641 School Administration Program 307,404.00 306,643,00 210,913.00 74,030.00 13,000.00 7,700.00 1,000.00 27 651 **Business Operation Program** 179,132.00 188,935.00 82,000.00 28.935.00 68,000.00 10.000.00 28 Central Service Program 655 0.00 29 656 Administrative Technology Services Prog 0.00 30 661 Buildings-Care Program (Custodial) 205,937.00 180,428,00 20,682.00 17,046.00 92,700.00 20.000.00 30,000.00 31 663 Maintenance - Non Student Occupied 0.00 32 Maintenance - Student Occupied Bldgs 664 160,581.00 221,981.00 70,705.00 27,276.00 124,000.00 33 665 Maintenance - Grounds 0.00 34 667 Security Program 0.00 35 36 681 Pupil - To School Trans. Program 245,013.00 213,619.00 77,941.00 22,873.00 42,117.00 46,000.00 24,688.00 37 682 Pupil - Activity Trans. Program 10,765.00 10,000.00 765.00 38 683 General Transportation Program 0.00 W:\Budget 2017-2018\SDE Budget Forms\[Expenditures.xls]100 Subtotal (carried over to page b) 1,374,199.00 1,407,913.00 664,193.00 223,715.00 377,317.00 87.000.00 25.688.00 0.00 30,000.00 0.00

Page 4 **GENERAL M & O FUND**

July 1, 2017 - June 30, 2018 FUND NO: 100 NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 500 700 400 600 800 Purchased Supplies Capital Debt Insurance-Functions/Programs Line Code Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 39 691 Other Support Services Program \$0.00 40 600 TOTAL SUPPORT SERVICES 41 \$1,374,199.00 \$1,407,913.00 \$664,193.00 \$223,715.00 \$377,317.00 \$87,000.00 \$25,688.00 \$0.00 \$30,000.00 \$0.00 42 44 710 Child Nutrition Program 3,661.00 3,661.00 45 720 Community Services Program 0.00 46 730 Enterprise Operations 0.00 47 700 TOTAL NON-INSTRUCTION 48 \$0.00 \$3,661.00 \$0.00 \$3,661.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 49 50 810 Capital Assets - Student Occupied 0.00 51 Capital Assets - NonStudent Occupied 811 0.00 52 53 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 54 55 911 Debt Services Program - Principal 0.00 Debt Services Program - Interest 56 912 0.00 Debt Services Program - Refunded Debt 57 913 0.00 58 920 Transfers Out 23,750.00 32,857.00 59 60 900 TOTAL OTHER SERVICES \$23,750.00 \$32,857.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 61 62 TOTAL EXPENDITURES 63 (Lines 14+41+48+53+60) \$3,660,578.00 \$3,923,187.00 \$2,424,879.00 \$780,465.00 \$467,948.00 \$150,450.00 \$36,588.00 \$0.00 \$30,000.00 \$0.00 64 65 Contingency Reserve 66 (5% of line 63) (Applies to General Fund only) (Applies to General Fund only) 67 68 TOTAL APPROPRIATION 69 (Line 63 + line 66) \$3,660,578.00 \$3,923,187.00 70 71 72 BUDGET SUMMARY 73 74 Beginning Fund Balance BUDGET SUMMARY: 75 Revenues + Transfers In 3,923,187.00 TOTAL REVENUE (lines 74 + 75) 76 0.00 3,923,187.00 The total on line 76 must equal the total on line 80. 77 78 Total Appropriation 3,660,578.00 3,923,187.00 79 Unappropriated Balance 43,134,00 57,820.00 TOTAL APPROPRIATION (lines 78 + 79) \$3,703,712.00 \$3,981,007.00 80

W:\Budget 2017-2018\SDE Budget Forms\[Expenditures.xls]100b

Page 9 SCHOOL BUILDING MAINTENANCE - STUDENT OCCUPIED

July 1, 2017 - June 30, 2018

FUND NO: 240

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		0.00								
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Special Education Program		0.00								
6	522	Special Education Preschool Program		0.00								
7	524	Gifted & Talented Program		0.00								
8		Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00							11	-
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Education Support Services Prog		0.00							-	
18												
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00							4	
24												
25	641	School Administration Program		0.00								
20	051											
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	663	Maintenance - Non Student Occupied		0.00								
32	664	Maintenance - Student Occupied Bldgs		20,000.00				20,000.00				
33	665	Maintenance - Grounds		0.00								
34	667	Security Program		0.00								
35												
36	681	Pupil - To School Trans. Program		0.00	por en establishe de la constantion de la consta							
37	682	Pupil - Activity Trans. Program		0.00		- ATT OF LIFE CONTROL OF THE PARTY OF THE PA						
38	683	General Transportation Program		0.00								
·\Rudnet 2	017-2018\SDF Bu	dget Forms\[Expenditures.xls]240										

July 1, 2017 - June 30, 2018

Page 10 <u>SCHOOL BUILDING MAINTENANCE - STUDENT OCCUPIED</u> <u>FUND NO: 240</u>

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ch entry to the nearest dollar amount.			0						10	
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								1, 11
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
54												ψ0.00
55	911	Debt Services Program - Principal		0.00		1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-						
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61					Boldinistation							
62		TOTAL EXPENDITURES				2-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1						
63		(Lines 14+41+48+53+60)	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
64								020,000.00				W. W
co							1 -1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-		[+2+2+2+2+2+2+2+2+2+2+2+2+2+2+2+2+2+2+2	B+2+2+2+2+2+2+2+2+2+2+2+2+2+2+2+2+2+2+2	41+0+1+0+1+0+0+0+0+0+0+0+0+0+0+0	<u> </u>
- 66					_							
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance		20,000.00	BUDGET SU	MMARY:						
75		Revenues + Transfers In										
76		TOTAL REVENUE (lines 74 + 75)	0.00	20,000.00	The total o	n line 76 mus	t equal the tot	al on line 80.				
77												
78		Total Appropriation	0.00	20,000.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$20,000.00								

W:\Budget 2017-2018\SDE Budget Forms\[Expenditures.xls]240b

BUDGET **EXPENDITURES**

July 1, 2017 - June 30, 2018

Page 11 **DRIVERS EDUCATION**

FUND NO: 241 NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 1 512 Elementary School Program \$0.00 2 515 Secondary School Program 14,626.00 12,750.00 8,537.00 2,046.00 2,167.00 Alternative School Program 3 517 0.00 519 Vocational-Technical Program 4 0.00 5 521 Special Education Program 0.00 Special Education Preschool Program 6 522 0.00 524 Gifted & Talented Program 0.00 8 531 Interscholastic Program 0.00 School Activity Program 9 532 0.00 Summer School Program 10 541 0.00 11 542 Adult School Program 0.00 12 546 Detention Center Program 0.00 13 500 TOTAL INSTRUCTION 14 \$14,626.00 \$12,750.00 \$8.537.00 \$2,046.00 \$0.00 \$2,167,00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program 0.00 Special Education Support Services Prog 17 0.00 18 19 621 Instruction Improvement Program 0.00 20 622 Educational Media Program 0.00 21 623 Instruction-Related Technology Program 0.00 22 631 Board of Education Program 0.00 23 District Administration Program 632 0.00 24 25 641 School Administration Program 0.00 27 651 **Business Operation Program** 0.00 28 655 Central Service Program 0.00 29 Administrative Technology Services Prog 656 0.00 30 661 Buildings-Care Program (Custodial) 0.00 31 663 Maintenance - Non Student Occupied 0.00 32 664 Maintenance - Student Occupied Bldgs 0.00 33 665 Maintenance - Grounds 0.00 34 667 Security Program 0.00 35 36 681 Pupil - To School Trans. Program 0.00 37 682 Pupil - Activity Trans. Program 0.00 38 683 General Transportation Program 0.00 W:\Budget 2017-2018\SDE Budget Forms\[Expenditures.xls]241 Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

BUDGET EXPENDITURES

July 1, 2017 - June 30, 2018

Page 12 DRIVERS EDUCATION

FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

NO IE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00				110000000000000000000000000000000000000	,			
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00							*******************	
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00		1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1						<u> </u>
51	811	Capital Assets - NonStudent Occupied		0.00								
52		Tapital Floorie Translation Coopies		1000								
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54						Ψ0.00	Ψ0.00	ψ0.00	Ψ0.00	Ψ0.00	ψ0.00	φ0.00
55	911	Debt Services Program - Principal		0.00		1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:	12-2-1-1-1-1-1-1-1-1-1-1-1-1-1					
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59	020	Transfer out		10.00								
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61		TO THE STITLING ENTING ES			Ψ0.00	Ψ0.00	\$0.00	φ0.00	Ψ0.00	\$0.00	φ0.00	φυ.υυ
62		TOTAL EXPENDITURES	1424142414141414141414141414141	22-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	*1*1*1*1*1*1*1*1*1*1*1*1*1*1*1*1	2-2-1-2-2-2-2-2-2-2-2-2-2-2-2	12+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+	363-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	10.000.000.000.000.000.000.000.000			
63		(Lines 14+41+48+53+60)	\$14,626.00	\$12,750.00	\$8,537.00	\$2,046.00	\$0.00	\$2,167.00	\$0.00	\$0.00	\$0.00	\$0.00
64		(266 11 11 10 60 60)	100000000000000000000000000000000000000	112,700.00	40,007.00	Ψ2,040.00	\$0.00	Ψ2,107.00	90.00	40.00	\$0.00	Φ0.00
co			120201000000000000000000000000000000000						liane de la company			
66												
67												
68				a trade series tessions								
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	从上下公司 上下的	STATE OF THE STATE OF	BUDGET SUN	MMARY:						
75		Revenues + Transfers In	14,625.00	12,750.00								
76		TOTAL REVENUE (lines 74 + 75)	14,625.00	12,750.00	The total o	n line 76 must	equal the tota	ıl on line 80.				
77												
78		Total Appropriation	14,626.00	12,750.00								
79	V	Unappropriated Balance	Africa de la companya	書談及外籍主章								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$14,626.00	\$12,750.00								

W:\Budget 2017-2018\SDE Budget Forms\[Expenditures.xls]241b

BUDGET **EXPENDITURES**

SPECIAL LOCAL 230 THROUGH 239 FUND NAM LEP

FUND NO:

242

Page 7

July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Code Functions/Programs Line Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program 1 \$0.00 2 515 Secondary School Program 0.00 3 517 Alternative School Program 0.00 4 519 Vocational-Technical Program 0.00 5 521 Special Education Program 0.00 522 Special Education Preschool Program 6 0.00 524 Gifted & Talented Program 0.00 8 531 Interscholastic Program 0.00 532 School Activity Program 9 0.00 541 Summer School Program 10 0.00 11 542 Adult School Program 0.00 12 546 Detention Center Program 0.00 13 500 TOTAL INSTRUCTION 14 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program 0.00 17 616 Special Education Support Services Prog 0.00 18 621 19 Instruction Improvement Program 37,622.00 43,418.00 30.915.00 12,503.00 20 622 Educational Media Program 0.00 21 623 Instruction-Related Technology Program 0.00 Board of Education Program 22 631 0.00 District Administration Program 23 632 0.00 24 25 641 School Administration Program 0.00 27 Business Operation Program 0.00 28 655 Central Service Program 0.00 Administrative Technology Services Prog 29 656 0.00 30 661 Buildings-Care Program (Custodial) 0.00 Maintenance - Non Student Occupied 31 663 0.00 32 664 Maintenance - Student Occupied Bldgs 0.00 Maintenance - Grounds 33 665 0.00 34 667 Security Program 0.00 35 36 Pupil - To School Trans. Program 681 0.00 37 682 Pupil - Activity Trans. Program 0.00 38 683 General Transportation Program 0.00 W:\Budget 2017-2018\SDE Budget Forms\[Expenditures.xls]242 43,418.00 30,915.00 0.00 0.00

Subtotal (carried over to page b)

37,622.00

12,503.00

0.00

0.00

0.00

0.00

BUDGET EXPENDITURES

SPECIAL LOCAL July 1, 2017 - June 30, 2018 230 THROUGH 239 FUND NAME: LEP

FUND NO: 242 Page 8

NOTE:	Round ea	ch entry to the nearest dollar amount.			69 18							
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				23			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00						,		
40		•										
41	600	TOTAL SUPPORT SERVICES	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00		**********************						*******************
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												40.00
50	810	Capital Assets - Student Occupied		0.00								14141414141414141414141414141
51	811	Capital Assets - NonStudent Occupied		0.00								
52		Translation Coodpied				190999999999	188888888888888	***************************************	300000000000000	100000000000000000000000000000000000000		
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54	000	TOTAL GATTIAL AGGETT AGGTT AGGETT AGGTT AGGETT AGGETT AGGETT AGGETT AGGETT AGGETT AGGETT AGGETT AGGTT AGGETT AGGTT AGGETT AGGETT AGGETT AGGETT AGGETT AGGETT AGGETT AGGETT AGGTT AGG	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	\$0.00	\$0.00	Ψ0.00	Ψ0.00	\$0.00	φ0.00
55	911	Debt Services Program - Principal	100000000000000000000000000000000000000	0.00						1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59	020	Transfers out		0.00	*************							
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
61	300	TOTAL OTTILITOLITYIOLO	Ψ0.00	Ψ0.00	φυ.υυ 1111111111111111111111111111111111	φυ.υυ 	\$0.00		\$0.00	\$0.00	\$0.00	
62		TOTAL EXPENDITURES	100000000000000000000000000000000000000									
63		(Lines 14+41+48+53+60)	\$0.00	\$43,418.00	\$30,915.00	\$12,503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64		(Ellies 14:41:40:35:00)	40.00	ψ45,410.00	Ψ30,913.00	ψ12,303.00	\$0.00	\$0.00	\$0.00	\$0.00	φυ.υυ	φυ.υυ
60			100000000000000000000000000000000000000			<u> </u>						
66												
67					_							
68					1							
69												
70					1							
71												_
72		BUDGET SUMMARY			1							
73					1							
74		Beginning Fund Balance	新名4.76mm		BUDGET SUI	MMARY:						
75		Revenues + Transfers In	37,622.00	43,418.00								
76		TOTAL REVENUE (lines 74 + 75)	37,622.00	43,418.00	The total o	n line 76 must	equal the tota	l on line 80.				1
77												
78		Total Appropriation	37,622.00	43,418.00	l							
79		Unappropriated Balance	11,522.00	15,115.00	i							
80		TOTAL APPROPRIATION (lines 78 + 79)	\$37,622.00	\$43,418.00								

BUDGET EXPENDITURES

July 1, 2017 - June 30, 2018

Page 13 STATE PROFESSIONAL TECHNICAL FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elementary School Program		\$0.00								
2	515	Secondary School Program	24,875.00	25,989.00	12,799.00			13,190.00				2.7
3	517	Alternative School Program		0.00								
4		Vocational-Technical Program		0.00								
5	521	Special Education Program		0.00								
6	522	Special Education Preschool Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00						V 5		
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13		3										
14	500	TOTAL INSTRUCTION	\$24,875.00	\$25,989.00	\$12,799.00	\$0.00	\$0.00	\$13,190.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		0.00		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
17	616	Special Education Support Services Prog		0.00								
18	010	Opedial Education Support Software 1 159										
19	621	Instruction Improvement Program	<u> </u>	0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00					11			
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24	002	District / turnimistration / Togram										
25	641	School Administration Program	:::::::::::::::::::::::::::::::::::::::	0.00		* : - : - : - : - : - : - : - : - : - :						
20	041	School Administration (1 Togram										
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	663	Maintenance - Non Student Occupied		0.00								
32	664	Maintenance - Student Occupied Bldgs		0.00								
33	665	Maintenance - Grounds	-	0.00								
34	667	Security Program		0.00								
35												
36	681	Pupil - To School Trans. Program		0.00								
37	682	Pupil - Activity Trans. Program		0.00							.s	
38	683	General Transportation Program		0.00								
50	000	Constant transportation r Togram		10000								
10. 4	0047 0048/605 0	udget Forms\[Expenditures.xls]243	<u> Paradonian (managoli)</u>	4-1-1-1-11-11-11-11-11-11-11-11-11-11-11	4-1-1-1201000000000000000000000000000000	4-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	(#1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+	and deleteration and the	. 4	1		.p
budget :	2017-2018/SDE BL	Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.

July 1, 2017 - June 30, 2018

Page 14 STATE PROFESSIONAL TECHNICAL FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

	rtouria ca	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program	Dauget	\$0.00	Galaries	Deficitio	OCIVIOCS	Waterials	Objecte	rtouroment	oddgmont	Transists
40	001	Culci cupport corvices i regiani										
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$24,875.00	\$25,989.00	\$12,799.00	\$0.00	\$0.00	\$13,190.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
66				,								
67												
68												
69												
70					1							
71	1											
72		BUDGET SUMMARY			1							
73					1							
74		Beginning Fund Balance	AND THE PROPERTY.	(1994年)(1947年)(1940年)	BUDGET SUN	/MARY:						
75		Revenues + Transfers In	24,875.00	25,989.00								
76		TOTAL REVENUE (lines 74 + 75)	24,875.00	25,989.00	The total o	n line 76 must	equal the total	on line 80.				
77							CONTRACTOR STREET, STUDIOS					
78		Total Appropriation	24,875.00	25,989.00								
79		Unappropriated Balance	DEC DE XVIII DE									
80		TOTAL APPROPRIATION (lines 78 + 79)	\$24,875.00	\$25,989.00								

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Subtotal (carried over to page b)

0.00

0.00

BUDGET EXPENDITURES

July 1, 2017 - June 30, 2018

Page 15 TECHNOLOGY - STATE FUND NO: 245

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Donofito	Purchased Services	Supplies Materials	Capital	Debt	Insurance-	T
1	512	Elementary School Program	\$114,050.00	\$125,643.00	\$70,214.00	Benefits \$17,929.00	\$34,500.00	\$3,000.00	Objects	Retirement	Judgment	Transfers
2	515	Secondary School Program	Ψ114,000.00	0.00	\$70,214.00	\$17,929.00	\$34,300.00	\$3,000.00				
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00		-						
5	521	Special Education Program		0.00								
6	522	Special Education Preschool Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00					1 1			
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13	340	Determon Center Flogram		0.00			***************************************					
14	500	TOTAL INSTRUCTION	\$114,050.00	\$10F 642 00	¢70.044.00	¢47.000.00	604 500 00	***	00.00			
15	300	TOTAL INSTRUCTION	\$114,050.00	\$125,643.00	\$70,214.00	\$17,929.00	\$34,500.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Education Support Services Program		0.00								
18	010	Special Education Support Services Prog			*******************							
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24	002	District Administration Program				*************						
25	641	School Administration Program		0.00								
20	041	School Administration Program		0.00	*******************							
27	651	Business Operation Program		0.00					1101010101010101010101010101			
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	663	Maintenance - Non Student Occupied		0.00								
32	664	Maintenance - Student Occupied Bldgs		0.00								
33	665	Maintenance - Grounds		0.00								
34	667	Security Program		0.00								
35		,										
36	681	Pupil - To School Trans. Program	144444441414141414141414141414141	0.00	144-14131313131313131313131							
37	682	Pupil - Activity Trans. Program		0.00								
38	683	General Transportation Program		0.00								
				0.00							*************	300000000000

0.00

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0.00

0.00

July 1, 2017 - June 30, 2018

Page 16 TECHNOLOGY - STATE FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies Materials	Capital	Debt	Insurance-	. .
39		Other Support Services Program	Buuget	\$0.00	Salaries	Benefits	Services	iviateriais	Objects	Retirement	Judgment	Transfers
40	031	Other Support Services Frogram		\$0.00								40100000000000000
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	000	TOTAL COLL CITY OF TANK	10000	Ψ0.00	\$0.00	\$0.00	\$0.00	φ0.00	φ0.00	\$0.00	\$0.00	\$0.00
44	710	Child Nutrition Program		0.00								
45		Community Services Program		0.00								
46		Enterprise Operations		0.00								
47	_											
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52		31										
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56		Debt Services Program - Interest		0.00								
57		Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out	V4	0.00								
59		5 × 2										
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$114,050.00	\$125,643.00	\$70,214.00	\$17,929.00	\$34,500.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	全分。(Kareterio)的		BUDGET SUN	/MARY:						
75		Revenues + Transfers In	114,050.00	125,643.00								
76		TOTAL REVENUE (lines 74 + 75)	114,050.00	125,643.00	The total o	n line 76 must	equal the total	on line 80.				
77												
78		Total Appropriation	114,050.00	125,643.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$114,050.00	\$125,643.00								

W:\Budget 2017-2018\SDE Budget Forms\[Expenditures.xls]245b

BUDGET EXPENDITURES

July 1, 2017 - June 30, 2018

Page 17 SUBSTANCE ABUSE - STATE

FUND NO: 246

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Code Functions/Programs Line Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program \$0.00 2 515 Secondary School Program 8,412.00 8,505.00 8,505.00 3 517 Alternative School Program 0.00 Vocational-Technical Program 4 519 0.00 5 521 Special Education Program 0.00 Special Education Preschool Program 6 522 0.00 524 Gifted & Talented Program 0.00 531 Interscholastic Program 8 0.00 9 532 School Activity Program 0.00 Summer School Program 10 541 0.00 11 542 Adult School Program 0.00 Detention Center Program 12 546 0.00 13 TOTAL INSTRUCTION 14 500 \$8,412.00 \$8,505.00 \$0.00 \$0.00 \$0.00 \$8,505.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program 0.00 17 616 Special Education Support Services Prog 0.00 18 621 19 Instruction Improvement Program 0.00 20 622 Educational Media Program 0.00 21 623 Instruction-Related Technology Program 0.00 22 631 Board of Education Program 0.00 23 District Administration Program 632 0.00 24 25 641 School Administration Program 0.00 27 651 **Business Operation Program** 0.00 28 655 Central Service Program 0.00 29 656 Administrative Technology Services Prog 0.00 Buildings-Care Program (Custodial) 30 661 0.00 31 663 Maintenance - Non Student Occupied 0.00 32 664 Maintenance - Student Occupied Bldgs 0.00 33 665 Maintenance - Grounds 0.00 34 667 Security Program 0.00 35 36 681 Pupil - To School Trans. Program 0.00 Pupil - Activity Trans. Program 37 682 0.00 38 683 General Transportation Program 0.00 W:\Budget 2017-2018\SDE Budget Forms\[Expenditures.xls]246 Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

70 71 72

73 74

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76

77

78

79 80

BUDGET EXPENDITURES

July 1, 2017 - June 30, 2018

Page 18 <u>SUBSTANCE ABUSE - STATE</u> <u>FUND NO: 246</u>

NOTE:	NOTE: Round each entry to the nearest dollar amount.											
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				9200 1940 PS	3 690 - 55 - NC	1000	Purchased	Supplies	Capital	Debt	Insurance-	1000 NO.
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	<u> </u>	\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00					1 (A)			
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47		-										
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$8,412.00	\$8,505.00	\$0.00	\$0.00	\$0.00	\$8,505.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
60						***************************************	Barana da indrinda da indrinda da indria	************************				F-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1
66												
67												
68												
69												

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET SUMMARY

TOTAL REVENUE (lines 74 + 75)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (lines 78 + 79)

8,412.00

8,412.00

8,412.00

\$8,412.00

8,505.00

8,505.00

8,505.00

\$8,505.00

Beginning Fund Balance

Revenues + Transfers In

W:\Budget 2017-2018\SDE Budget Forms\[Expenditures.xls]246b

July 1, 2017 - June 30, 2018

Page 21

<u>TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS</u>

<u>FUND NO: 251</u>

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$116,732.00	\$104,034.00	\$79,008.00	\$24,766.00	\$260.00					
2	515	Secondary School Program	3 -	0.00		-			- 1			
3	517	Alternative School Program		0.00		. 1						
4	519	Vocational-Technical Program		0.00								
5	521	Special Education Program		0.00								
6	522	Special Education Preschool Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00			•					
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION	\$116,732.00	\$104,034.00	\$79,008.00	\$24,766.00	\$260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Education Support Services Prog		0.00								
18												
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								1
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24												
25	641	School Administration Program		0.00								
27	651	Dualmana Operation Drawners		0.00								
28	655	Business Operation Program Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	663	Maintenance - Non Student Occupied		0.00								
32	664	Maintenance - Non Student Occupied Maintenance - Student Occupied Bldgs		0.00								
33	665	Maintenance - Student Occupied Bidgs Maintenance - Grounds		0.00								
34	667	Security Program		0.00								
35	007	Security rangiam		0.00								919191919191919191919191
36	681	Pupil - To School Trans. Program		0.00								
37	682	Pupil - Activity Trans. Program		0.00								
38	683	General Transportation Program		0.00								
30	003	General Hansportation Frogram		0.00				1010101010101010101010101			39999999999	

W:\Budget 2017-2018\SDE Budget Forms\[Expenditures.xls]251

July 1, 2017 - June 30, 2018

Page 22 TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS
FUND NO: 251

NOTE:	TE: Round each entry to the nearest dollar amount.											UND NO: 251
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	2000 V2	100 March 100 Ma					Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00			<u> </u>					
47	700	TOTAL MON INCTRICTION	00.00									
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49	810	Capital Assets - Student Occupied		0.00								
50				0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52	000	TOTAL CARITAL ACCET PROCESSANO	2000									
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54 55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Principal Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Interest Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59	920	Transfers Out		0.00							100000000000000	300000000000000000000000000000000000000
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#0.00
61	000	TOTAL OTTILITOLITY OLD	Ψ0.00	Ψ0.00	30.00	\$0.00	\$0.00	φ0.00	φ0.00	\$0.00	\$0.00	\$0.00
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$116,732.00	\$104,034.00	\$79,008.00	\$24,766.00	\$260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64						000000000000000000000000000000000000000	V200.00		ψ0.00 (1000)		ψ0.00	90.00
00					-1	<u> </u>	<u> </u>	Internation in the contract of	1	100000000000000000000000000000000000000		<u> </u>
66				II.								
67												
68												
69												
70												
71 72		BUDGET SUMMARY										
73		BUDGET SUMMARY										
74		Beginning Fund Balance			BUDGET CUI	ANA A DV.						
75		Revenues + Transfers In	116,732.00	104,034.00	BUDGET SUN	IIVIART:						
76		TOTAL REVENUE (lines 74 + 75)	116,732.00	104,034.00	The total a	a line 76 must	agual tha tatal	on line On				
77		TOTAL NEVEROL (IIIIes 14 + 15)	110,732.00	104,034.00	The total of	i iiie /o must	equal the total	on line 80.				
78		Total Appropriation	116,732.00	104,034.00								1
79		Unappropriated Balance	110,732.00	104,034.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$116,732.00	\$104,034.00								
		1	Ψ110,102.00	Ψ104,004.00								

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Page 23 TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN

FUND NO: 253

0.00

July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Functions/Programs Line Code Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers Elementary School Program 1 512 \$16,550.00 \$7,921.00 \$6,544.00 \$1,377.00 Secondary School Program 2 515 0.00 Alternative School Program 3 517 0.00 4 519 Vocational-Technical Program 0.00 5 521 Special Education Program 0.00 6 522 Special Education Preschool Program 0.00 524 Gifted & Talented Program 0.00 Interscholastic Program 8 531 0.00 School Activity Program 9 532 0.00 Summer School Program 10 541 0.00 11 542 Adult School Program 0.00 12 546 Detention Center Program 0.00 13 TOTAL INSTRUCTION 14 500 \$16,550.00 \$7,921.00 \$6,544.00 \$1,377.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program 0.00 Special Education Support Services Prog 17 616 0.00 18 19 621 Instruction Improvement Program 0.00 20 622 Educational Media Program 0.00 623 Instruction-Related Technology Program 21 0.00 22 Board of Education Program 631 0.00 23 District Administration Program 632 0.00 24 25 641 School Administration Program 0.00 27 651 **Business Operation Program** 0.00 28 655 Central Service Program 0.00 29 Administrative Technology Services Prog 656 0.00 30 Buildings-Care Program (Custodial) 661 0.00 31 663 Maintenance - Non Student Occupied 0.00 32 664 Maintenance - Student Occupied Bldgs 0.00 33 665 Maintenance - Grounds 0.00 34 667 Security Program 0.00 35 36 681 Pupil - To School Trans. Program 0.00 37 682 Pupil - Activity Trans. Program 0.00 38 683 General Transportation Program 0.00 W:\Budget 2017-2018\SDE Budget Forms\[Expenditures.xls]253 Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

July 1, 2017 - June 30, 2018

Page 24

<u>TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN</u>
<u>FUND NO: 253</u>

NOTE:	Round ea	ch entry to the nearest dollar amount.								•		ND NO. 233
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			- Vant #8500000		To be the property of the property		Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00						L		
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$16,550.00	\$7,921.00	\$6,544.00	\$1,377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												***************************************
66												
67												
68												
69												
70 71												
		BUDGET SUMMARY										
72		BUDGET SUMMARY										
73 74		Desiration Fund Balance			DUDGET SU	ANA A DAY.						
		Beginning Fund Balance Revenues + Transfers In	40.550.00	7.004.00	BUDGET SUN	IIWARY:						
75 76			16,550.00	7,921.00	Th		3999 8 10 9					
76		TOTAL REVENUE (lines 74 + 75)	16,550.00	7,921.00	i ne total o	n line /6 must	equal the total	on line 80.				
77		T-1-1A	10.550									
78		Total Appropriation	16,550.00	7,921.00	1							
79		Unappropriated Balance	\$40.550.00	47.004.00	-							
80		TOTAL APPROPRIATION (lines 78 + 79)	\$16,550.00	\$7,921.00								

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S.D.E.

BUDGET EXPENDITURES

July 1, 2017 - June 30, 2018

Page 27 IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		0.00								
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00							11	
5	521	Special Education Program	152,231.00	102,235.00	76,488.00	21,594.00	2,160.00	1,993.00				
6	522	Special Education Preschool Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION	\$152,231.00	\$102,235.00	\$76,488.00	\$21,594.00	\$2,160.00	\$1,993.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Education Support Services Prog		0.00								
18												
19	621	Instruction Improvement Program		0.00				***********************		-1		
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24												
25	641	School Administration Program		0.00		*1*1*1*1*1*1*1*1*1*1*1*1*1*1*1	(*141*141*141*1*141*141*1	*1*1*1*1*1*1*1*1*1*1*1*1*1*1*1	*************		1919119111919191919191919191	
20												
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	663	Maintenance - Non Student Occupied		0.00								
32	664	Maintenance - Student Occupied Bldgs		0.00								
33	665	Maintenance - Grounds		0.00								
34	667	Security Program		0.00								
35												
36	681	Pupil - To School Trans. Program		0.00								22.22.23.23.23.23.23.23.23.2
37	682	Pupil - Activity Trans. Program	la managarita da la companya da la c	0.00		No						
38	683	General Transportation Program		0.00								
\Budget 2	017-2018\SDE Bu	dget Forms\[Expenditures.xls]257	[[4744444444444444444444444444444444444		***************************							<u> Production (Con</u>

59 60

61

62 63

64 05 900

TOTAL OTHER SERVICES

TOTAL EXPENDITURES

(Lines 14+41+48+53+60)

BUDGET EXPENDITURES

July 1, 2017 - June 30, 2018

Page 28 IDEA Part B (611 SCHOOL AGE 3-21)

\$0.00

\$0.00

\$0.00

\$0.00

FUND NO: 257

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 39 691 Other Support Services Program \$0.00 40 600 TOTAL SUPPORT SERVICES 41 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 42 44 710 Child Nutrition Program 0.00 720 45 Community Services Program 0.00 46 730 Enterprise Operations 0.00 47 700 TOTAL NON-INSTRUCTION 48 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 49 50 810 Capital Assets - Student Occupied 0.00 51 811 Capital Assets - NonStudent Occupied 0.00 52 800 TOTAL CAPITAL ASSET PROGRAMS 53 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 54 55 911 Debt Services Program - Principal 0.00 912 Debt Services Program - Interest 56 0.00 Debt Services Program - Refunded Debt 57 913 0.00 58 920 Transfers Out 0.00

66 67 68 69 70 71 **BUDGET SUMMARY** 72 73 74 Beginning Fund Balance 75 Revenues + Transfers In 152,231.00 102,235.00 76 TOTAL REVENUE (lines 74 + 75) 152,231.00 102,235.00 77 78 Total Appropriation 152,231.00 102,235.00 79 Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79) \$152,231.00 \$102,235.00

\$0.00

\$152,231.00

\$0.00

\$102,235.00

BUDGET SUMMARY:

\$0.00

\$76,488.00

The total on line 76 must equal the total on line 80.

\$0.00

\$21,594.00

\$0.00

\$1,993.00

\$2,160.00

\$0.00

\$0.00

\$0.00

\$0.00

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S.D.E.

BUDGET **EXPENDITURES**

July 1, 2017 - June 30, 2018

Page 29 IDEA Part B (619 PRE-SCHOOL AGE 3-5)

FUND NO: 258

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year 100 200 Proposed 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Code Functions/Programs Objects Line Budget Budget Salaries Benefits Services Materials Retirement Judgment **Transfers** 512 Elementary School Program 1 \$0.00 2 515 Secondary School Program 0.00 3 517 Alternative School Program 0.00 Vocational-Technical Program 519 0.00 4 5 521 Special Education Program 0.00 6 522 Special Education Preschool Program 4,051.00 4,051.00 4,051.00 Gifted & Talented Program 524 0.00 Interscholastic Program 8 531 0.00 School Activity Program 9 532 0.00 10 541 Summer School Program 0.00 11 542 Adult School Program 0.00 12 546 Detention Center Program 0.00 13 14 500 TOTAL INSTRUCTION \$4,051.00 \$4.051.00 \$0.00 \$0.00 \$4,051.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program 0.00 17 616 Special Education Support Services Prog 0.00 18 19 621 Instruction Improvement Program 0.00 20 622 Educational Media Program 0.00 Instruction-Related Technology Program 21 623 0.00 22 631 Board of Education Program 0.00 23 632 District Administration Program 0.00 24 25 641 School Administration Program 0.00 20 27 651 Business Operation Program 0.00 28 655 Central Service Program 0.00 29 656 Administrative Technology Services Prog 0.00 30 661 Buildings-Care Program (Custodial) 0.00 31 663 Maintenance - Non Student Occupied 0.00 32 664 Maintenance - Student Occupied Bldgs 0.00 33 665 Maintenance - Grounds 0.00 34 667 Security Program 0.00 35 36 681 Pupil - To School Trans. Program 0.00 37 682 Pupil - Activity Trans. Program 0.00 38 683 General Transportation Program 0.00 W:\Budget 2017-2018\SDE Budget Forms\[Expenditures.xls]258

Subtotal (carried over to page b)

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

July 1, 2017 - June 30, 2018

Page 30 IDEA Part B (619 PRE-SCHOOL AGE 3-5) FUND NO: 258

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			5.04 W W	5240 N 7625	5000 FBS 198	57400 MAWA	Purchased	Supplies	Capital	Debt	Insurance-	6000 A
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00	_							
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES						1	1			
63		(Lines 14+41+48+53+60)	\$4,051.00	\$4,051.00	\$0.00	\$0.00	\$4,051.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
co						E-:-:-:-:-:-:-:-:-:-:-:-:	12-12-12-12-12-12-12-12-12-12-12-12-12-1	1	4	1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1		*******************
66			_		14.1							
67					1 L							
68				STATE OF THE STATE								
69												
70												
71												
72		BUDGET SUMMARY]							
73												
74		Beginning Fund Balance	医单位 医电影医院		BUDGET SUN	MARY:						
75		Revenues + Transfers In	4,051.00	4,051.00								
76		TOTAL REVENUE (lines 74 + 75)	4,051.00	4,051.00	The total or	n line 76 must	equal the total	on line 80.				
77												
78		Total Appropriation	4,051.00	4,051.00	1							
79		Unappropriated Balance	Marine Marine		1							
80		TOTAL APPROPRIATION (lines 78 + 79)	\$4,051.00	\$4,051.00								

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NOTE: Round each entry to the nearest dollar amount.

BUDGET EXPENDITURES

Page 29

<u>Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT</u>

<u>FUND NO: 261</u>

July 1, 2017 - June 30, 2018

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		0.00								
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Special Education Program		0.00							-3-50	
6	522	Special Education Preschool Program		0.00							_	
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Education Support Services Prog		0.00								
18												
19	621	Instruction Improvement Program	306,225.00	11,835.00	9,780.00	2,055.00						
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24												
25	641	School Administration Program		0.00								
20												
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	663	Maintenance - Non Student Occupied		0.00								
32	664	Maintenance - Student Occupied Bldgs		0.00								
33	665	Maintenance - Grounds		0.00								
34	667	Security Program		0.00	months of African and African Control of the Contro	to resignification approximation						
35												
36	681	Pupil - To School Trans. Program		0.00		1					The state of the s	
37	682	Pupil - Activity Trans. Program		0.00								
38	683	General Transportation Program		0.00								
		-										
V:\Budget 2	2017-2018\SDE Bu	dget Forms\[Expenditures.xis]261				and the second s	no electrica de la caractería de la cara	#	Bus sistematerations since	is a scarafacacacacatatat		paramatatatatatatata
		Subtotal (carried over to page b)	306,225.00	11,835.00	9,780.00	2,055.00	0.00	0.00	0.00	0.00	0.00	0.00

72 73 74

75

76

77 78

79

80

BUDGET EXPENDITURES

<u>Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT</u>
FUND NO: 261

Page 30

July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Materials Salaries Benefits Services Objects Retirement Judgment Transfers Other Support Services Program 39 691 \$0.00 40 TOTAL SUPPORT SERVICES 41 600 \$306,225.00 \$11,835.00 \$9,780.00 \$2,055.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 42 Child Nutrition Program 44 710 0.00 45 Community Services Program 720 0.00 46 730 Enterprise Operations 0.00 47 700 TOTAL NON-INSTRUCTION 48 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 49 50 810 Capital Assets - Student Occupied 0.00 51 811 Capital Assets - NonStudent Occupied 0.00 52 800 TOTAL CAPITAL ASSET PROGRAMS 53 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 54 55 911 Debt Services Program - Principal 0.00 Debt Services Program - Interest 56 912 0.00 57 913 Debt Services Program - Refunded Debt 0.00 58 920 Transfers Out 0.00 59 TOTAL OTHER SERVICES 60 900 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 61 TOTAL EXPENDITURES 62 63 (Lines 14+41+48+53+60) \$306,225.00 \$11,835.00 \$9,780.00 \$2,055.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

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BUDGET SUMMARY

TOTAL APPROPRIATION (lines 78 + 79)

306,255.00

306,255.00

306,225.00

\$306,225.00

11,835.00

11,835.00

11,835.00

\$11,835.00

Beginning Fund Balance

Revenues + Transfers In

Unappropriated Balance

Total Appropriation

TOTAL REVENUE (lines 74 + 75)

July 1, 2017 - June 30, 2018

Page 31 <u>Title V-B, ESSA - RURAL EDUCATION INITIATIVE</u>

FUND NO: 262

NOTE: Round each entry to the nearest dollar amount.

NOTE.	Round ea	ch entry to the hearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								1101101010
2	515	Secondary School Program		0.00			* 1					•
3	517	Alternative School Program		0.00							4.1	
4	519	Vocational-Technical Program		0.00								
5	521	Special Education Program		0.00								
6	522	Special Education Preschool Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00		-						
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		0.00							*****************	****************
17	616	Special Education Support Services Prog		0.00								
18		_										
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								, , , , , , , , , , , , , , , , , , ,
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24												
25	641	School Administration Program		0.00								
20												
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	663	Maintenance - Non Student Occupied		0.00								
32	664	Maintenance - Student Occupied Bldgs		0.00								
33	665	Maintenance - Grounds		0.00								
34	667	Security Program		0.00								
35	201											
36	681	Pupil - To School Trans. Program	_	0.00								
37	682	Pupil - Activity Trans. Program		0.00								
38	683	General Transportation Program		0.00								

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July 1, 2017 - June 30, 2018

Page 32 Title V-B, ESSA - RURAL EDUCATION INITIATIVE

FUND NO: 262

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Dudest	Dodgest	Outside	D 61	Purchased	Supplies	Capital	Debt	Insurance-	
39	691	Other Support Services Program	Budget	Budget \$0.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	031	Other Support Services Frogram		\$0.00								988888888
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42		TO THE COLL OF THE CENTRES			90.00	\$0.00	\$0.00	Ψ0.00	\$0.00	\$0.00	\$0.00	\$0.00
44	710	Child Nutrition Program	1	0.00			3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out	46,000.00	37,810.00	37,810.00							
59												
60	900	TOTAL OTHER SERVICES	\$46,000.00	\$37,810.00	\$37,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61		TOTAL EVENINE INC.										
62		TOTAL EXPENDITURES	0.10.000.00									
63 64		(Lines 14+41+48+53+60)	\$46,000.00	\$37,810.00	\$37,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05												
66					A							
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										100
73												
74		Beginning Fund Balance	はないでもの主任を	经加加	BUDGET SUN	MARY:						
75		Revenues + Transfers In	MATERIAL CONTRACTOR	37,810.00								
76		TOTAL REVENUE (lines 74 + 75)	0.00	37,810.00	The total or	n line 76 must	equal the total	on line 80.				
77												
78		Total Appropriation	46,000.00	37,810.00								- 1
79		Unappropriated Balance	0.10.000.55									
80		TOTAL APPROPRIATION (lines 78 + 79)	\$46,000.00	\$37,810.00								

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TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION

FUND NO: 270

PAGE 35

July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ich entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$21,475.00	\$22,164.00	\$13,356.00	\$8,808.00			0.0,000.0		- Guagiii on	Transford
2	515	Secondary School Program		0.00	4.0,000.00	+0,000.00						
3	517	Alternative School Program		0.00								-
4	519	Vocational-Technical Program		0.00								
5	521	Special Education Program		0.00								
6	522	Special Education Preschool Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00							_	
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13		9										
14	500	TOTAL INSTRUCTION	\$21,475.00	\$22,154.00	\$13,356.00	\$8,798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15											00.00	100000000000000000000000000000000000000
16	611	Attendance-Guidance-Health Program	***************************	0.00	1+	201100000000000000000000000000000000000		****************	*1*1*1*1*1*1*1*1*1*1*1*1*1	200000000000000000000000000000000000000	1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	<u> </u>
17	616	Special Education Support Services Prog		0.00								
18												
19	621	Instruction Improvement Program		0.00						2-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1		
20	622	Educational Media Program		0.00					6		,	
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24		3										
25	641	School Administration Program		0.00	**********************	-1			3+	31-1-1-1-1-1-1-1-1-1-1-1-1-1	****************	1911/1919/1919/1919
20	777.777.77											
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	663	Maintenance - Non Student Occupied		0.00								
32	664	Maintenance - Student Occupied Bldgs		0.00								
33	665	Maintenance - Grounds		0.00								
34	667	Security Program		0.00								
35												
36	681	Pupil - To School Trans. Program		0.00								
37	682	Pupil - Activity Trans. Program		0.00								_
38	683	General Transportation Program		0.00								

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July 1, 2017 - June 30, 2018

Page 36

<u>TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION</u>

<u>FUND NO: 270</u>

NOTE: Round each entry to the nearest dollar amount.

TO LE	rtouria out	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45		Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES	004 175 00	200 15100								
63		(Lines 14+41+48+53+60)	\$21,475.00	\$22,154.00	\$13,356.00	\$8,798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
66			1.									
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73	-											
74		Beginning Fund Balance	EDINES EMPLOYED	DIE SURVEY	BUDGET SUN	MARY:						
75		Revenues + Transfers In	21,475.00	22,164.00								
76		TOTAL REVENUE (lines 74 + 75)	21,475.00	22,164.00	The total or	n line 76 must	equal the total	on line 80.				
77					CONTRACT PROGRAMMENTS		reconstant and the contract of					
78		Total Appropriation	21,475.00	22,154.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$21,475.00	\$22,154.00								

W:\Budget 2017-2018\SDE Budget Forms\[Expenditures.xls]270b

S.D.E.

Subtotal (carried over to page b)

0.00

0.00

BUDGET EXPENDITURES

Page 37 TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION
FUND NO: 271

July 1, 2017 - June 30, 2018

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Lino	Code	Functions/Programs	Budget	Pudget	Colorino	Benefits	Purchased Services	Supplies Materials	Capital	Debt Retirement	Insurance-	Tuanafan
Line 1	512	Elementary School Program	\$13,009.00	Budget \$21,027.00	Salaries	Benefits	\$21,027.00	Materials	Objects	Retirement	Judgment	Transfer
2	515	Secondary School Program	\$13,009.00	0.00			\$21,027.00					
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Special Education Program		0.00								
6	522	Special Education Preschool Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00						\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								-
12	546	Detention Center Program		0.00								
13	040	Determon Center i Togram		0.00								
14	500	TOTAL INSTRUCTION	\$13,009.00	\$21,027.00	\$0.00	\$0.00	\$21,027.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
15	000	TOTAL INOTICOTION	10,009.00	Ψ21,027.00	φ0.00	\$0.00 Hereal Control	φ21,027.00	40.00	\$0.00 1::::::::::::::::::::::::::::::::::	100000000000000000000000000000000000000	\$0.00 	φυ (1)
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Education Support Services Program		0.00								
18	010	Openial Education Support Services Frog		0.00								
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24												
25	641	School Administration Program		0.00		*******************************		*****************			09090909090909090909090	************
20												
27	651	Business Operation Program	_	0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	663	Maintenance - Non Student Occupied		0.00								
32	664	Maintenance - Student Occupied Bldgs		0.00								
33	665	Maintenance - Grounds		0.00								
34	667	Security Program		0.00								
35												
36	681	Pupil - To School Trans. Program		0.00								
37	682	Pupil - Activity Trans. Program		0.00								
38	683	General Transportation Program		0.00								

0.00

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July 1, 2017 - June 30, 2018

Page 38

<u>TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION</u>
<u>FUND NO: 271</u>

EXPENDITURES	NOTE: Round ea	ach entry to the nearest dollar amount.			July 1, 2017 - c	June 30, 2018					<u>FU</u>	JND NO: 271
Line Code			Prior Year	Proposed	100	200	300	400	500	600	700	800
39 691 Other Support Services Program \$0.00				57 Super-Section (4-5)	(48,55,50)	19-50-7-50-95	Purchased	Supplies	Capital	Debt	Insurance-	
40			Budget		Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
41 600 TOTAL SUPPORT SERVICES \$0.00		Other Support Services Program		\$0.00								
42												
44 710 Child Nutrition Program 0.00		TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45 720 Community Services Program 0.00 0.												
46 730 Enterprise Operations 0.00											1000 -0400 //2000 0000	
47 48 700 TOTAL NON-INSTRUCTION \$0.00												
48 700 TOTAL NON-INSTRUCTION \$0.00		Enterprise Operations		0.00								
49		TOTAL NON INCTRICTION	#0.00	00.00		00.00						
50 810 Capital Assets - Student Occupied 0.00 51 811 Capital Assets - NonStudent Occupied 0.00 52 53 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$		TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51 811 Capital Assets - NonStudent Occupied 0.00		Capital Assats Student Occupied		0.00								
52 53 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 </td <td></td>												
53 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.0		Capital Assets - NonStudent Occupied	100000000000000000000000000000000000000	0.00								
54 0.00 <		TOTAL CADITAL ASSET DOCCDAMS	Ф0.00	00.00								
55 911 Debt Services Program - Principal 0.00 56 912 Debt Services Program - Interest 0.00 57 913 Debt Services Program - Refunded Debt 0.00 58 920 Transfers Out 0.00 59 0.00 TOTAL OTHER SERVICES \$0.00 60 900 TOTAL OTHER SERVICES \$0.00 61 0.00 \$0.00 \$0.00 62 TOTAL EXPENDITURES TOTAL EXPENDITURES		TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56 912 Debt Services Program - Interest 0.00 57 913 Debt Services Program - Refunded Debt 0.00 58 920 Transfers Out 0.00 59 60 900 TOTAL OTHER SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 61		Debt Services Program - Principal		0.00								
57 913 Debt Services Program - Refunded Debt 0.00		Debt Services Program - Interest										
58 920 Transfers Out 0.00												
59 60 900 TOTAL OTHER SERVICES \$0.00												
60 900 TOTAL OTHER SERVICES \$0.00 \$0		Transfere out		0.00						3000000000000000		
61 G2 TOTAL EXPENDITURES G3 G4 G5 G6 G6 G7 G7 G7 G7 G7 G7		TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00.00	\$0.00
62 TOTAL EXPENDITURES 62			********************								40.00	Ψ0.00
	62	TOTAL EXPENDITURES		,			. * . * . * . * . * . * . * . * . * . *	6-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1			1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	
	63	(Lines 14+41+48+53+60)	\$13,009.00	\$21,027.00	\$0.00	\$0.00	\$21,027,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64	64											
00								<u> </u>	***************************************	h	#. · . · . · . · . · . · . · . · . · . ·	E-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1
66 67 67 68 68 68 68 68 68 68 68 68 68 68 68 68												
67												
70												
$\frac{70}{71}$												
72 BUDGET SUMMARY		BUDGET SUMMARY										
73												
74 Beginning Fund Balance BUDGET SUMMARY:		Beginning Fund Balance	GENERAL MESTALIN	terile allocation in the	BUDGET SUM	IMARY:						
75 Revenues + Transfers In 13,009.00 21,027.00			13,009.00	21.027.00								
76 TOTAL REVENUE (lines 74 + 75) 13,009.00 21,027.00 The total on line 76 must equal the total on line 80.					The total or	n line 76 must o	egual the total	on line 80.				
77 State Sta		1		,								
78 Total Appropriation 13,009.00 21,027.00		Total Appropriation	13,009.00	21,027.00								
79 Unappropriated Balance		Unappropriated Balance										
80 TOTAL APPROPRIATION (lines 78 + 79) \$13,009.00 \$21,027.00			\$13,009.00	\$21,027.00								

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Subtotal (carried over to page b)

0.00

0.00

BUDGET **EXPENDITURES**

July 1, 2017 - June 30, 2018

Page 43 CHILD NUTRITION **FUND NO: 290**

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Code Functions/Programs Line Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program \$0.00 2 515 Secondary School Program 0.00 Alternative School Program 3 517 0.00 Vocational-Technical Program 4 519 0.00 5 521 Special Education Program 0.00 Special Education Preschool Program 6 522 0.00 524 Gifted & Talented Program 7 0.00 Interscholastic Program 8 531 0.00 9 532 School Activity Program 0.00 Summer School Program 10 541 0.00 11 542 Adult School Program 0.00 546 Detention Center Program 12 0.00 13 14 500 TOTAL INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 611 Attendance-Guidance-Health Program 16 0.00 17 616 Special Education Support Services Prog 0.00 18 19 621 Instruction Improvement Program 0.00 20 622 Educational Media Program 0.00 21 623 Instruction-Related Technology Program 0.00 22 631 Board of Education Program 0.00 23 632 District Administration Program 0.00 24 25 641 School Administration Program 0.00 20 27 651 Business Operation Program 0.00 28 Central Service Program 655 0.00 29 656 Administrative Technology Services Prog 0.00 30 661 Buildings-Care Program (Custodial) 0.00 31 663 Maintenance - Non Student Occupied 0.00 Maintenance - Student Occupied Bldgs 32 664 0.00 33 665 Maintenance - Grounds 0.00 34 667 Security Program 0.00 35 36 681 Pupil - To School Trans. Program 0.00 37 682 Pupil - Activity Trans. Program 0.00 General Transportation Program 38 683 0.00 W:\Budget 2017-2018\SDE Budget Forms\[Expenditures.xls]290

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July 1, 2017 - June 30, 2018

Page 44
CHILD NUTRITION
FUND NO: 290

NOTE:	Round ea	ach entry to the nearest dollar amount.			July 1, 2017 -	June 30, 2018					FU	JND NO: 290
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	309,000.00	334,000.00	42,350.00	12,704.00	28,751.00	247,195.00	3,000.00			
45	720	Community Services Program		0.00								
46	790	Prior Year Refunds/Receipts		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$309,000.00	\$334,000.00	\$42,350.00	\$12,704.00	\$28,751.00	\$247,195.00	\$3,000.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00							13.54.54.54.54.54.54.54.54.54.54.54.54.54.	1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59	_											
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$309,000.00	\$334,000.00	\$42,350.00	\$12,704.00	\$28,751.00	\$247,195.00	\$3,000.00	\$0.00	\$0.00	\$0.00
64												
66												1-
67												
68												
69												
70 71												
72		BUDGET SUMMARY										
73		BUDGET SUMIMARY										
73		Paginning Fund Palance			DUDGET OU							

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

0.00

334,000.00

\$334,000.00

309,000.00

309,000.00

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\$309,000.00

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Beginning Fund Balance

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (lines 74 + 75)

Unappropriated Balance
TOTAL APPROPRIATION (lines 78 + 79)

74

75

76

77

78

79 80