



SCHOOL DISTRICT BUDGET 2023 - 2024

Shoshone School District

Name of School District/Charter School 312

Organization Number Lincoln

County

Debbie Critchfield

DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

CODE	CONTENTS	BUDGET INCLUDED*		
100	GENERAL FUND General M & O SPECIAL REVENUE FUNDS	X	2023 - 2024	4 SCHOOL BUDGET
220 230-239 240-249 250-289 290 310 410 420 430	Forest Reserve Fund Special Project (Local) Special Project (State) Special Project (Federal) Child Nutrition Fund DEBT SERVICE FUNDS Bond Redemption & Interest Fund CAPITAL PROJECT FUNDS Capital Construction Project Fund Plant Facilities Fund Plant Facilities - School Bldg Main - Student Occ		This document represents the Board of 1 proposed expenditures and the fund balance 2023 - 2024 fiscal year. The planning, prepresent directed by the Board of Trustees and enable the school district to accomplish its givear. In compliance with Section 33-801, Idaho Superintendent of Public Instruction, this do hearing in the school district on June 13, 203 formally adopted this budget on June 13, 203	ces of available school funds for the aration and presentation of the budget has the use of these resources will goals and objectives for the school o Code, and the policy of the State ocument has been presented at a public 23 and the Board of Trustees
510	ENTERPRISE FUNDS Enterprise Fund			SIGNED:
610	INTERNAL SERVICE FUNDS Internal Service Fund		Dr. Rob Waite SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR	CHAIRPERSON OF THE BOARD
710/720	Trust Funds		Shannon Harris CONTACT PERSON (PLEASE PRINT) shannon.harris@shoshonesd.org EMAIL ADDRESS 208-886-2381 x311	Shoshone School District No. 312 SCHOOL DISTRICT/CHARTER NAME 13-Jun-23 DATE Copy on file in the Office of the
* Indicate with an	asterisk which reports are included in t <mark>h</mark> is document.		PHONE NUMBER	Superintendent of Public Instruction

SUMMARY STATEMENT 2023 - 2024 SCHOOL BUDGET

ALL FUNDS

School District: Shoshone School District NO. 312

NOTICE IS HEREBY GIVEN that a special meeting of the Board of Trustees of Shoshone School District No. 312, Lincoln and Jerome Counties, Idaho will be held on Tuesday, June 13, 2023 at 6:30 pm at the Shoshone School; 61 E Hwy 24; Shoshone, Idaho. At which meeting there shall be a public hearing on the Maintenance and Operations Budget for the 2023-2024 school year. A copy of the proposed budget as determined by the Board of Trustees is available for public inspection at the Shoshone School District Office located at 61 E Hwy 24, Shoshone, Idaho between the hours of 9 am and 12 pm, Monday through Thursday from the date of this notice until the hearing. This budget hearing is called pursuant to Section 33-801, Idaho Code.

		GENERAL I	VI & O FUND		i	ALL OTHI	ER FUNDS	
	Prior Year	Prior Year	Prior Year	Proposed	Prior Year	Prior Year	Prior Year	Proposed
	Actual	Actual	Amended Budget	Budget	Actual	Actual	Amended Budget	Budget
REVENUES	2020-2021	2021-2022	2022-2023	2023-2024	2020-2021	2021-2022	2022-2023	2023-2024
Beginning Balances	\$		\$	125000	\$	166073	678629	92051
Local Tax Revenue	350000	353256	353256	354000	44000	10750	39791	56585
Other Local				······································			***************************************	
County Revenue			***************************************			·······		
State Revenue	3563970	3601349	4398007	5042125	107829	103984	41110	126014
Federal Revenue		444179		······	755479	1724931	757772	1160770
Other Sources	0	129644	15000	40998	73848	62155	49255	36704
Totals	\$3,913,970.00	\$4,084,249.00	\$4,766,263.00	\$5,562,123.00	\$981,156.00	\$2,067,893.00	\$1,566,557.00	\$1,472,124.00
	Prior Year	Prior Year	Prior Year	Proposed	Prior Year	Prior Year	Prior Year	Proposed
EVDENDITUDEO	Actual	Actual	Actual/Budget	Budget	Actual	Actual	Actual/Budget	Budget
EXPENDITURES	2020-2021	2021-2022	2022-2023	2023-2024	2020-2021	2021-2022	2022-2023	2023-2024
Salaries	2,485,126	2627690	2826138	3242238	423,696	513650	406364	457103
Benefits	772,419	839173	1175520	1381966	97,792	154800	132506	103538
Purchased Services	371,512	373181	482029	554461	231,116	284904	244216	282886
Supplies & Materials	187,065	126550	225350	171350	192,561	206978	194534	141211
Capital Outlay	22,000	85655	22700	172700	4000	715762	526208	413092
Debt Retirement								
Insurance & Judgments	30,000	32000	33000	36000		***************************************		
Transfers (net)	45848		1526	3408	31,991	191799	62729	74294
Contingency Reserve	***************************************							
Unappropriated Balances		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals	\$3,913,970.00	\$4,084,249.00	\$4,766,263.00	\$5,562,123.00	\$981,156.00	\$2,067,893.00	\$1,566,557.00	\$1,472,124.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.

Signed: Shannon Harris: Business Manager and Heather Wallace: Clerk Posted: May 22, 2023 and Published May 31, 2023

SUMMARY STATEMENT 2023 - 2024 SCHOOL BUDGET

ALL FUNDS

School District Number 312 Shoshone School District

			-				
			GEI	NERAL M & O FUND #100		ALL OTHER FUNDS	TOTAL FUNDS
Budget Line		REVENUES		Proposed Budget 2023-2024		Proposed Budget 2023-2024	Proposed Budget 2023-2024
#01		Beginning Balances	\$	125,000.00	\$	92,051.00	217,051.00
#39		Local Revenue		354,000.00	+	56,585.00	410,585.00
#41		County Revenue		(=)		-	,-
#55		State Revenue		5,042,125.00		126,014.00	5,168,139.00
#68		Federal Revenue		-		1,160,770.00	1,160,770.00
#72		Other Sources	\top	-		-	
#76		Transfers*	\top	40,998.00		36,704.00	77,702.00
		Totals	\$	5,562,123.00	\$	1,472,124.00	7,034,247.00
			CE	TIEDAL M.O. O. FUND			
			GE	NERAL M & O FUND #100		ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	OBJ#	EXPENDITURES		Proposed Budget 2023-2024		Proposed Budget 2023-2024	Proposed Budget 2023-2024
#63	100	Salaries	\$	3,242,238.00	\$	457,103.00	3,699,341.00
#63	200	Benefits		1,381,966.00		103,538.00	1,485,504.00
#63	300	Purchased Services		554,461.00		282,886.00	837,347.00
#63		Supplies & Materials		171,350.00		141,211.00	312,561.00
#63	500	Capital Outlay		172,700.00		413,092.00	585,792.00
#63	600	Debt Retirement				-	-
#63		Insurance & Judgments		36,000.00		<u>=</u>	36,000.00
#63	800	Transfers*		3,408.00		74,294.00	77,702.00
#66		Contingency Reserve**		\ _			
#79		Unappropriated Balances		-		-	-
		Totals	\$	5,562,123.00	\$	1,472,124.00	7,034,247.00
)'			

^{*}All transfers-in and transfers-out should net to zero.

^{**} Contingency Reserve can not exceed 5% of the General Fund

^{***}PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION ***

July 1, 2023 - June 30, 2024

Page 2 **GENERAL M & O FUND NO: 100**

\$5,562,123.00

NOTE: Round each entry to the nearest dollar amount. REVENUES **REVENUES** Prior Year Proposed Budget Prior Year Proposed Budget Budget Line Amounts Totals Budget Line Amounts Totals Line Code Item Line Code Item 320000 Estimated Fund Balance, July 1 \$125,000.00 40 429000 Other County 2 420000 | TOTAL COUNTY 0.00 0.00 3 411100 Taxes - General M & O 4 411200 Taxes - Supplemental 300,000.00 300,000,00 431100 Base Support Program 3,580,285 4,109,821.00 5 411300 Taxes - Emergency 431200 Transportation Support 109,816.00 118,294.00 6 | 411400 | Taxes - Tort 45 | 431400 | Exceptional Child/SED Support 7 411500 Taxes - Cooperative 46 431500 Border Tuition Support 431600 Tuition Equivalency 8 411600 Taxes - Tuition 9 411700 Taxes - Migrant 48 431800 Benefit Apportionment 469,140.00 559,501.00 10 | 411900 | Taxes - Other 49 431900 Other State Support 144,270,00 156,129,00 11 412100 Taxes - Plant Facility 50 432100 Driver Education Program 12 | 412500 | Taxes - Bond & Interest 51 432400 Professional Technical Program 13 TOTAL TAXES 300,000.00 300,000.00 52 437000 Lottery/Additional State Maintenance 49,706,00 53.590.00 413000 Penalty: Delinquent Taxes 4,871.00 4.000.00 53 438000 Revenue in Lieu of/Tax Replacement 44,790.00 44,790.00 54 439000 Other State Revenue 16 414100 Tuition From Individuals 55 430000 TOTAL STATE 4.398.007.00 5,042,125.00 17 | 414200 | Tuition From Districts in Idaho 56 18 | 414300 Tuition From Out of State Districts 57 19 58 442000 Indirect Unrestricted Federal 20 415000 Earnings on Investments 20,000.00 20,000.00 443000 Direct Restricted Federal 21 60 445100 Title I - ESEA 61 445200 Title VI, ESEA - Innovative Practices Program
62 445300 Perkins III - Vocational Technical Act 416100 School Food Service 416200 Meal Sales: Non-reimbur. 24 | 416900 Other Food Sales 63 | 445400 | Adult Education 25 64 445500 Child Nutrition Reimbursement 26 417100 Admissions/Activities 65 445600 IDEA Part B (School Age & Preschool) 417200 Bookstore Sales 66 445900 Other Indirect Federal Programs 28 | 417300 | Clubs, Org. Dues, Etc. 67 448200 Impact Aid - P.L. 874 417400 School Fees & Charges 68 440000 TOTAL FEDERAL 0.00 ***** 0.00 30 417900 Other Student Revenues 451000 Proceeds: Bonds, Capital Leases, et. al. 32 418100 Community Service 453000 Sale of Fixed Assets 33 ----450000 TOTAL OTHER 0.00 0.00 419100 Rentals 73 419200 Contributions/Donations 74 TOTAL REVENUES 4,751,263.00 5,396,125.00 419300 Transportation Fees 75 37 419900 Other Local 28,385.00 30,000.00 76 460000 TRANSFERS IN 15,000.00 40,998.00 40,998.00 TOTAL OTHER LOCAL 53.256.00 54,000.00 TOTAL LOCAL (Line 13 + 38)

354,000.00

400000 TOTAL BALANCE + REVENUES + TRANSFERS

(Lines 1 + 74 + 76)

\$4,766,263.00

W:\Budget 2023-2024\SDE Budget Forms\[2024-Revenues_dsx]100

353,256.00

W:\Budget 2023-2024\SDE Budget Forms\[2024-Expenditures.xlsm]100

Subtotal (carried over to page b)

1,583,583,00 2,065,937,00

BUDGET EXPENDITURES

Page 3
GENERAL M & O FUND

July 1, 2023 - June 30, 2024 **FUND NO: 100** NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year 100 200 300 400 500 600 700 800 Proposed Purchased Supplies Capital Debt Insurance-Code Line Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 1 512 Elementary School Program \$872,980.00 \$1,175,341.00 \$790,251,00 \$348,990,00 \$3,000.00 \$31,100.00 \$2,000,00 Secondary School Program 2 515 1,265,037.00 \$1,646,310.00 1,130,330.00 471,230,00 7.250.00 37.000.00 500.00 3 517 Alternative School Program 90,263.00 \$239,298.00 156,949,00 71,349.00 3,000,00 8,000,00 519 Vocational-Technical Program 4 \$0.00 0.00 5 521 Special Education Program 173,823,00 \$313,094,00 229,456,00 4.000.00 75,388.00 4,250.00 6 Special Education Preschool Program 0.00 \$0.00 524 Gifted & Talented Program 7 0.00 \$0.00 8 531 Interscholastic Program 90,854.00 \$109,403.00 74,920.00 13.983.00 14.500.00 6.000.00 9 532 School Activity Program 0.00 \$0.00 Summer School Program 10 541 0.00 \$0.00 Adult School Program 11 542 0.00 \$0.00 12 546 Detention Center Program 0.00 \$0.00 13 14 500 TOTAL INSTRUCTION \$2,492,957.00 \$3,483,446.00 \$2,381,906.00 \$980,940.00 \$32,000.00 \$86,100.00 \$2,500.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program 69,923.00 \$96,471.00 59.448.00 26,773.00 10,250.00 17 616 Special Education Support Services Prod 25,000.00 \$50,000.00 50,000.00 18 19 621 Instruction Improvement Program 28,131.00 \$46,000,00 39,454.00 6,546.00 20 622 Educational Media Program 75,963.00 \$78,613.00 62,000.00 13,613.00 1,000.00 2.000.00 21 623 Instruction-Related Technology Program 0.00 \$0.00 22 624 Books and Periodicals 0.00 \$0.00 23 631 Board of Education Program 171,375.00 \$0.00 24 District Administration Program \$254,069.00 129,351.00 98,168.00 23.300.00 3.250.00 25 335,734,00 26 641 School Administration Program \$400,835.00 260,608.00 110,727.00 12,500.00 16,000.00 1,000.00 ΖI Z12,237.00 651 28 Business Operation Program 0.00 \$295,051,00 97.352.00 115,206.00 47,493.00 10,000.00 25,000.00 29 655 Central Service Program 0.00 \$0.00 30 656 Administrative Technology Services Prog 212,052.00 \$0.00 31 661 Buildings-Care Program (Custodial) 0.00 \$238,813.00 51.052.00 12.761.00 117.000.00 22,000.00 36,000,00 32 Maintenance - Non Student Occupied 237.596.00 \$0.00 Maintenance - Student Occupied Bldgs 33 664 18.600.00 \$320,710.00 72,660,00 39,350.00 74,500.00 134,200.00 34 665 Maintenance - Grounds \$67,500.00 67,500.00 35 667 Security Program \$0.00 36 196,972,00 37 681 Pupil - To School Trans, Program 0.00 \$207,110.00 78,407.00 35,498.00 51,205,00 32,000.00 10.000.00 38 Pupil - Activity Trans, Program 682 0.00 \$10,765.00 10,000.00 765.00 39 General Transportation Program 683 \$0.00

860,332,00

391,694.00 522,461.00

85,250.00 170,200.00

0.00

36,000,00

0.00

E. BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

Page 4

GENERAL M & O FUND

FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

Lino Code Eurocinos/Programs Budget Saferies Services Materials Objects Retirement Judgment Transfers		•	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
41				Budget		Salaries	Benefits						Transfers
40 10 10 10 10 10 10 10		691	Other Support Services Program		\$0.00								
44 710 Child Nutrition Program 7,709.00 9,332						*	1 1 1						
44		600	TOTAL SUPPORT SERVICES	\$1,583,583.00	\$2,065,937.00	\$860,332.00	\$391,694.00	\$522,461.00	\$85,250.00	\$170,200.00	\$0.00	\$36,000.00	\$0.00
45 720 Community Services Program 0.00	43			:14					4.7				
46				7,709.00			9,332.00						
47 749 Student Activity Program 0.00	45		Community Services Program		0.00								
48	46	730	Enterprise Operations		0.00				İ				
49 700	47	740	Student Activity Program		0.00								
50	48		-					The state of the s	- 1				
Stock Stoc	49	700	TOTAL NON-INSTRUCTION	\$7,709.00	\$9,332.00	\$0.00	\$9,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
S2	50												
S2	51	810	Capital Assets - Student Occupied		0.00								
Solid Total Capital Asset Programs Solid		811											
55	53				1 11 1 1	** ** ** ** ** ** ** ** ** ** ** ** **	1 1	1 22		1,			
55	54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.001	\$0.00
56 911 Debt Services Program - Principal 0.00	55							40.00				V 3.00	
57 912 Debt Services Program - Interest 0.00	56	911	Debt Services Program - Principal		0.00	Luia a manifesta in the contract of the contra							
Section Sect	57		Debt Services Program - Interest							- 	i		
Section Sect	58	913	Debt Services Program - Refunded Debt							1	1		
Signature Sign	59	920	Transfers Out										3 408 00
63 TOTAL EXPENDITURES 64 (Lines 14+41+46+53+60) \$4,084,249.00 \$5,562,123.00 \$3,242,238.00 \$1,381,966.00 \$554,461.00 \$171,350.00 \$172,700.00 \$0.00 \$36,000.00 \$3,408.00 65	60					1 1 1			1.00	* *			0, 100.00
S2	61	900	TOTAL OTHER SERVICES	\$0.00	\$3,408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,408.00
Clines 14+41+48+53+80 \$4,084,249.00 \$5,562,123.00 \$1,381,966.00 \$171,350.00 \$172,700.00 \$0.00 \$3,408.00 \$3,408.00 \$65 \$66 \$950 Contingency Reserve (5% of line 63) (Applies to General Fund only) (Applies					and the state of		14.444.663						
65 950 Contingency Reserve (5% of line 63) (Applies to General Fund only) 68 TOTAL APPROPRIATION (Line 63 + line 66) 70 (Line 63 + line 66) 71 Budget Summary 72 Beginning Fund Balance 75 Beginning Fund Balance 76 Revenues + Transfers In 4,084,249.00 5,437,123.00 77 TOTAL REVENUE (lines 74 + 75) 4,084,249.00 5,562,123.00 78 Total Appropriation 4,084,249.00 5,562,123.00 80 Unappropriated Balance			TOTAL EXPENDITURES			" ""							
66 950 Contingency Reserve (5% of line 63) (Applies to General Fund only) 68			(Lines 14+41+48+53+60)	\$4,084,249.00	\$5,562,123.00	\$3,242,238.00	\$1,381,966.00	\$554,461.00	\$171,350.00	\$172,700.00	\$0.00	\$36,000.00	\$3,408,00
67 (5% of line 63) (Applies to General Fund only) 68	65						14.	5	Tari tire ay	1			
68	66	950	Contingency Reserve						······································		·		
68 TOTAL APPROPRIATION \$4,084,249.00 \$5,562,123.00 70 (Line 63 + line 96) 71 72 73 BUDGET SUMMARY 74 74 75 Beginning Fund Balance 125,000.00 76 Revenues + Transfers In 4,084,249.00 5,437,123.00 77 TOTAL REVENUE (lines 74 + 75) 4,084,249.00 5,562,123.00 80 Unappropriated Balance 1,084,249.00 1,084,249.00 80 Unappropriated Balance 1,084,249.00 1,084,249.00 81 Total Appropriated Balance 1,084,249.00 1,084,249.00 82 Total Appropriated Balance 1,084,249.00 1,084,249.00 83 Unappropriated Balance 1,084,249.00 1,084,249.00 84 Total Appropriated Balance 1,084,249.00 85 Total Appropriated Balance 1,084,249.00 86 Unappropriated Balance 1,084,249.00 87 Total Appropriated Balance 1,084,249.00 88 Total Appropriated Balance 1,084,249.00 89 Total Appropriated Balance 1,084,249.00 80 Unappropriated Bala	67		(5% of line 63) (Applies to General Fund only)		man militar in ear	(Applies to Ger	neral Fund only))					
Total Appropriated Balance Total Appropri	68			· · · · · · · · · · · · · · · · · · ·	1.1.1	· · · ·	•						ŀ
Total Appropriated Balance Total Appropri	69		TOTAL APPROPRIATION	\$4,084,249.00	\$5,562,123.00								
Total Appropriated Balance Total Appropri	70		(Line 63 + line 66)		garria di Kr								
Total Appropriated Balance Total Appropri													
Total Appropriated Balance 125,000.00					İ								
75 Beginning Fund Balance 125,000.00 76 Revenues + Transfers In 4,084,249.00 5,437,123.00 77 TOTAL REVENUE (lines 74 + 75) 4,084,249.00 5,562,123.00 78 Total Appropriation 4,084,249.00 5,562,123.00 80 Unappropriated Balance Unappropriated Balance 125,000.00 5,437,123.00 5,562,123.00 The total on line 77 must equal the total on line 81.			BUDGET SUMMARY										
Revenues + Transfers in 4,084,249.00 5,437,123.00 TOTAL REVENUE (lines 74 + 75) 4,084,249.00 5,562,123.00 Total Appropriation 4,084,249.00 5,562,123.00 Total Appropriated Balance 5,562,123.00 The total on line 77 must equal the total on line 81.													1
Revenues + Transfers in 4,084,249.00 5,437,123.00 77					125,000.00	BUDGET SUM	MARY:						l
77 TOTAL REVENUE (lines 74 + 75) 4,084,249.00 5,562,123.00 78 Total Appropriation 4,084,249.00 5,562,123.00 80 Unappropriated Balance													į
79 Total Appropriation 4,084,249.00 5,562,123.00 80 Unappropriated Balance			TOTAL REVENUE (lines 74 + 75)	4,084,249.00		The total on	line 77 must ed	ual the total on	ı line 81.				
80 Unappropriated Balance													
				4,084,249.00	5,562,123.00								
81 TOTAL APPROPRIATION (lines 78 + 79) \$4,084,249.00 \$5,562,123.00	_												
	81		TOTAL APPROPRIATION (lines 78 + 79)	\$4,084,249.00	\$5,562,123.00								

July 1, 2023 - June 30, 2024

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DRIVERS EDUCATION
FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

NOI	E. Kourr	d each entry to the hearest dollar am	ount.					<u> </u>			
		REVENUES	Prior Year	Proposed	Budget]		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line		ltem	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		******		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O			Ì	42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program	1		
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant	****			48	431800	Benefit Apportionment			
10	411900	Taxes - Other		** ** ** **		49	431900	Other State Support			
11	412100	Taxes - Plant Facility	-			50	432100	Driver Education Program	7,500.00	7,500.00	
12	412500	Taxes - Bond & Interest		i		51	432400	Professional Technical Program	7,000,00	1,000,00	
13		TOTAL TAXES	0.00	*****	0.00		437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinguent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals	7,750,00	7.750.00		55	430000	TOTAL STATE	7,500.00	****	7,500.00
17		Tuition From Districts in Idaho	7,1.00.00	.,,		56	100000	TOTALOTATE	1,500.00		1,500.00
18	414300	Tuition From Out of State Districts				57		0-000			
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.	-			62	445300	Perkins III - Vocational Technical Act	n		
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	****	0.00
		Other Student Revenues				69	770000	TOTALTEDERAL	0.00		0.00
31	11,000	The state of the s				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				74		Sale of Fixed Assets			
33		Community Cervice				72	450000	TOTAL OTHER		*****	2.22
	419100	Rentals					450000	TOTAL OTHER	0.00	******	0.00
		Contributions/Donations				73		TOTAL DEVENIUM	45.000.00		
		Transportation Fees			[74		TOTAL REVENUES	15,250.00	*****	15,250.00
37	410000	Other Local				75	400000				
38	+13300	TOTAL OTHER LOCAL	7.750.00	*****	7.750.00	76	460000	TRANSFERS IN			0.00
	410000		7,750.00	*****	7,750.00	77	10000				
39	410000	TOTAL LOCAL (LINE 13 + 38)	7 750 50		7 750 00		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	}
ш		<u> </u>	7,750.00		7,750.00			(Lines 1 + 74 + 76)	\$15,250.00		\$15,250.00

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S.D.E.

BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

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DRIVERS EDUCATION
FUND NO: 241

		ach entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700	800
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Capital Objects	Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program		\$0.00				Ï				
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program	15,250.00	\$15,250.00	10,476.00	2,648.00		2,126.00				
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00							···	
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00	.,							
9	532	School Activity Program	**	\$0.00							-	
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00					-			
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$15,250.00	\$15,250.00	\$10,476.00	\$2,648.00	\$0.00	\$2,126.00	\$0.00	\$0.00	\$0.00	\$0.
15			ereseren in Mandell service de la communicación de la communicación de la communicación de la communicación de	1	V10,77,000	ΨΕ,Ο-10.00	90.00	φε, 120.00	90.00	\$0.00	, 00.0¢ T	\$ 0.
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18			Anna and Anna and Anna	Ψ0.00	. 7	4 Sept. 10 1 1 1 1 1 1 1 1						
19	621	Instruction Improvement Program		\$0.00								· · · · · · · · · · · · · · · · · · ·
20	622	Educational Media Program		\$0.00							····	
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24		District Administration Program		\$0.00								
25	JUL	District Administration 1 Togram		\$0.00								
26	641	School Administration Program	<u> </u>	80.00		<u> </u>				<u> </u>		
Z7	0+1	OCHOOL Administration Program		\$0.00								
28	651	Business Operation Program		\$0.00	<u> </u>				<u> </u>			
29	655	Central Service Program		\$0.00		-					-	
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00			-					
35		Security Program										
36	- 007	Decumy Flogram		\$0.00								
37	681	Pupil - To School Trans. Program	<u>(1,) </u>			<u>ale e didiba</u> [in tari, al Guard.	o seleta grafit k	<u> Secure Alling Al</u>			
38	682	Pupil Activity Trans Deserved		\$0.00								
39		Pupil - Activity Trans. Program		\$0.00								
29	683	General Transportation Program		\$0.00								
i			48 - 84 M - 1845)	MITTER OF BUSINESS TRANSPORT	in from Dake Sam Samual in	. 1 11 11 11 11	Control Programme	The Late of Carlot Control of Carlot	*********		* 1 * 1 * 1 * 1 * 1 * 1 * 1 * 1 * 1 * 1	

200

Benefits

\$0,00

\$0.00

\$0,00

\$0.00

\$2,648.00

300

Purchased

Services

\$0,00

\$0.00

\$0.00

\$0.00

\$0.00

400

Supplies

Materials

\$0.00

\$0.00

\$0.00

\$0.00

\$2,126.00

500

Capital

Objects

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

600

Debt

Retirement

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

July 1, 2023 - June 30, 2024

\$0.00

\$0.00

\$0.00

\$0.00

\$10,476.00

100

Salaries

Page 14 DRIVERS EDUCATION FUND NO: 241

800

Transfers

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

700

Insurance-

Judgment

\$0.00

\$0.00

\$0.00

\$0.00

\$0,00

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed Line Code Functions/Programs Budget Budget 40 Other Support Services Program 691 \$0.00 41 42 600 TOTAL SUPPORT SERVICES \$0.00 \$0,00 43 44 710 Child Nutrition Program 0.00 45 720 Community Services Program 0.00 46 730 Enterprise Operations 0.00 47 Student Activity Program 740 0.00 48 49 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 50 51 810 Capital Assets - Student Occupied 0.00 52 811 Capital Assets - NonStudent Occupied 0.00 53 54 800 TOTAL CAPITAL ASSET PROGRAMS \$0,00 \$0.00 55 56 911 Debt Services Program - Principal 0.00 57 Debt Services Program - Interest 912 0.00 58 Debt Services Program - Refunded Debt 913 0,00 59 920 Transfers Out 0.00 60 61 900 TOTAL OTHER SERVICES \$0.00 \$0.00 62 63 TOTAL EXPENDITURES 64 (Lines 14+41+48+53+60) \$15,250.00 \$15,250.00 65 66 67 68 69 TOTAL APPROPRIATION \$15,250.00 \$15,250.00 70 (Line 63 + line 66) 71 72 73 BUDGET SUMMARY 74 75 Beginning Fund Balance 76 Revenues + Transfers In 77 TOTAL REVENUE (lines 74 + 75) 0.00 0.00 78 79 Total Appropriation 15,250.00 15,250.00 80 Unappropriated Balance 81 TOTAL APPROPRIATION (lines 78 + 79) \$15,250.00 \$15,250.00

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

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July 1, 2023 - June 30, 2024

Page 8
STATE PROFESSIONAL TECHNICAL
FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

	round	REVENUES	Prior Year	Proposed	Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	ltem	Budget	Line Amounts	Totals
LITIE		Estimated Fund Balance, July 1	Duagot	******	100.0	40		Other County			
2	320000	Estimated Fund Dalarice, early 1	· · · · · · · · · · · · · · · · · · ·			41	420000	TOTAL COUNTY	0.00	*****	0.00
3	<u>411100</u>	Taxes - General M & O				42					
		Taxes - Supplemental				43	431100	Base Support Program			
		Taxes - Emergency				44	431200	Transportation Support			
		Taxes - Tort				45	431400	Exceptional Child/SED Support			
		Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition			1	47	431600	Tuition Equivalency			
		Taxes - Migrant		**		48	431800	Benefit Apportionment			
		Taxes - Other	-		1	49	431900	Other State Support			
		Taxes - Plant Facility			1	50		Driver Education Program			
		Taxes - Bond & Interest	****			51		Professional Technical Program	25,989.00	26,697.00	
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15		,			ĺ	54		Other State Revenue			
16	414100	Tuition From Individuals	·		Ì	55	430000	TOTAL STATE	25,989.00	*****	26,697.00
17	414200	Tuition From Districts in Idaho			Ì	56	~				
18	414300	Tuition From Out of State Districts			1	57					
19					Ì	58_		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.	_			62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874		*******	0.00
		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	******	0.00
30	417900	Other Student Revenues				69					
31		, , , , , , , , , , , , , , , , , , , ,		<u> </u>		70		Proceeds: Bonds, Capital Leases, et. al.		<u> </u>	
	418100	Community Service				71		Sale of Fixed Assets		****	0.00
33					[72	450000	TOTAL OTHER	0.00	*******	0.00
		Rentals			<u> </u>	73			05 000 00	****	00.007.00
		Contributions/Donations				74		TOTAL REVENUES	25,989.00	******	26,697.00
		Transportation Fees			ļ	75	1				0.00
	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0,00	******	0.00	77				*****	
39	410000	TOTAL LOCAL (Line 13 + 38)		*****		l	400000	TOTAL BALANCE + REVENUES + TRANSFERS	#05 000 CC		#06 607 00
L			0.00		0.00	<u> </u>	<u> </u>	(Lines 1 + 74 + 76)	\$25,989.00	<u> </u>	\$26,697.00

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S.D.E.

BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

Page 15 STATE PROFESSIONAL TECHNICAL FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
.							Purchased	Supplies	Capital	Debt	Insurance-	Ĺ
ine ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfer
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program	25,989.00	\$26,697.00	13,053.00			13,644.00				<u> </u>
3	517	Alternative School Program		\$0.00			<u> </u>					1
4	519	Vocational-Technical Program		\$0.00			<u></u>					
5	521	Special Education Program		\$0.00					<u></u>			
6	522	Special Education Preschool Program		\$0.00				ŀ				
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00						ļ		
9	532	School Activity Program		\$0.00						-		
10	541	Summer School Program		\$0.00				1				
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00		***						
13												ſ
14	500	TOTAL INSTRUCTION	\$25,989.00	\$26,697.00	\$13,053.00	\$0.00	\$0.00	\$13,644.00	\$0.00	\$0.00	\$0.00	\$0.
15				and the state of t		The state of the s				The state of the s		Transport of the second
16	611	Attendance-Guidance-Health Program		\$0.00								
7	616	Special Education Support Services Prog		\$0.00								
8				Francisco de la companya de la companya de la companya de la companya de la companya de la companya de la comp		er til det i		1	4.41 1.4 4.1			
9	621	Instruction Improvement Program		\$0.00	**							
20	622	Educational Media Program		\$0.00							· ·	
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00		···						
24	632	District Administration Program	*	\$0.00								
5										- 11 a - 11 a - 11		
6	641	School Administration Program		\$0.00							· · · · · · · · · · · · · · · · · · ·	<u></u>
7	054											
8	651	Business Operation Program		\$0.00					-			
9	655	Central Service Program		\$0.00								
0	656	Administrative Technology Services Prog		\$0.00								744
1	661	Buildings-Care Program (Custodial)		\$0.00								
2	663	Maintenance - Non Student Occupied		\$0.00								
3	664	Maintenance - Student Occupied Bldgs		\$0.00		""	•"		"		i	
4		Maintenance - Grounds		\$0.00			-					
5	667	Security Program		\$0.00			·					
6					1 11 11 11	a jakot ko	Transaction of			6 , 6 , 6 6 6, 8 6, 8	***	
7	681	Pupil - To School Trans. Program		\$0.00			. I a t Martin a cada ja	20.00.00.00.00.00.00.00.00.00				<u> </u>
8	682	Pupil - Activity Trans. Program		\$0.00								
9	683	General Transportation Program		\$0.00					-			
			gaity at the follow		njare, nast		989gr 11 11	ana Tagakada			ATTACA STATE OF	
	22 2024/CDE P	dget Forms\[2024-Expenditures.xlsm[243	<u></u>	<u></u>			rakan <u>nj</u> iyan lin	184113414	<u>, avis i i i i i i i i i i i i i i i i i i </u>		<u> </u>	

July 1, 2023 - June 30, 2024

Page 16 STATE PROFESSIONAL TECHNICAL

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

700

Insurance-

Judgment

500

Capital

Objects

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

600

Debt

Retirement

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

FUND NO: 243

800

Transfers

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

NOTE:	Round ea	ech entry to the nearest dollar amount.			July 1, 2023 * 3	iulie 50, 2024			
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	
40	691	Other Support Services Program		\$0.00			-		П
41								- 11	
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
43	745	0.244.4%					The Market of the Control of the Con		
44 45	710 720	Child Nutrition Program	<u> </u>	0.00					
46	730	Community Services Program Enterprise Operations		0.00					
47	740		<u> </u>	0.00					
48	740	Student Activity Program		0.00					
49	700	TOTAL NON-INSTRUCTION			40.00				
50	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	_
-	040	Control Annah Charles Con and 1							
51 52	810 811	Capital Assets - Student Occupied	ļ	0.00					
53	011	Capital Assets - NonStudent Occupied		0.00					_
54	800	TOTAL CAPITAL ASSET PROGRAMS	ec 00	***	40.00	3.5			1, 1
55	500	TOTAL CAFTIAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
56	911	Debt Services Program - Principal		0.00		i istata marini			_
57	912	Debt Services Program - Interest		0.00					
58	913	Debt Services Program - Refunded Debt	-	0.00					
59	920	Transfers Out		0.00					_
60		114149999	1 1 1 1 1 1 1	0.00					_
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
62			43.00	- 40.00	Ψ0.00	φο.σσ	\$0.00	\$0.00	
63		TOTAL EXPENDITURES						<u> </u>	
64		(Lines 14+41+48+53+60)	\$25,989.00	\$26,697.00	\$13,053.00	\$0.00	\$0.00	\$13,644.00	_
65				1.4				\$10,5 11 .00	:
66		-						<u> </u>	
67				tid i tjaletik					
68				State of the state					
69		TOTAL APPROPRIATION	\$25,989.00	\$26,697.00					
70		(Line 63 + line 66)		ina a ilia. 🗀					
71									
72									
73 74		BUDGET SUMMARY							
75		Desired Francisco							
76		Beginning Fund Balance			BUDGET SUMN	IARY:			
76 77		Revenues + Transfers In	25,989.00	26,697.00					
78		TOTAL REVENUE (lines 74 + 75)	25,989.00	26,697.00	The total on I	line 77 must eq	ual the total on	line 81.	
79		Total Appropriation	35 000 00	00 007 00					
80		Unappropriated Balance	25,989.00	26,697.00					
81			207 000 07						
01		TOTAL APPROPRIATION (lines 78 + 79)	\$25,989.00	\$26,697.00					

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\$.D.E.

BUDGET REVENUES

July 1, 2023 - June 30, 2024

Page 9 **TECHNOLOGY - STATE** FUND NO: 245

\$117,492.00

\$114,954.00

NOTE: Round each entry to the nearest dollar amount. REVENUES Prior Year Proposed Budget REVENUES Prior Year Proposed Budget Line Amounts Totals Budget Line Amounts Totals Line Code Item Item Budget Code Line 429000 Other County 320000 Estimated Fund Balance, July 1 0.00 420000 TOTAL COUNTY 2 3 411100 Taxes - General M & O 431100 Base Support Program 4 411200 Taxes - Supplemental 431200 Transportation Support 411300 Taxes - Emergency 45 431400 Exceptional Child/SED Support 411400 Taxes - Tort 46 431500 Border Tuition Support 411500 Taxes - Cooperative 47 431600 Tuition Equivalency 8 411600 Taxes - Tuition 48 431800 Benefit Apportionment 49 431900 Other State Support 411700 Taxes - Migrant 67.225.00 84,196.00 10 411900 Taxes - Other 412100 Taxes - Plant Facility 50 432100 Driver Education Program 432400 Professional Technical Program 12 412500 Taxes - Bond & Interest ***** 437000 Lottery/Additional State Maintenance TOTAL TAXES 0.00 13 438000 Revenue in Lieu of/Tax Replacement 413000 Penalty: Delinquent Taxes 54 439000 Other State Revenue 55 | 430000 | TOTAL STATE 67,225.00 84,196.00 16 414100 Tuition From Individuals 17 414200 Tuition From Districts in Idaho 56 18 414300 Tuition From Out of State Districts 57 58 442000 Indirect Unrestricted Federal 59 443000 Direct Restricted Federal 20 415000 Earnings on Investments 60 445100 Title I - ESEA 21 61 445200 Title VI, ESEA - Innovative Practices Program 416100 School Food Service 62 445300 Perkins III - Vocational Technical Act 416200 Meal Sales: Non-reimbur. 24 | 416900 Other Food Sales 63 445400 Adult Education 64 445500 Child Nutrition Reimbursement 25 26 417100 Admissions/Activities 65 445600 IDEA Part B (School Age & Preschool) 66 445900 Other Indirect Federal Programs 27 | 417200 | Bookstore Sales 28 417300 Clubs, Org. Dues, Etc. 67 448200 Impact Aid - P.L. 874 440000 TOTAL FEDERAL *** 0.00 0.00 29 | 417400 | School Fees & Charges 30 | 417900 Other Student Revenues 451000 Proceeds: Bonds, Capital Leases, et. al. 453000 | Sale of Fixed Assets 32 418100 Community Service ***** 0.00 450000 | TOTAL OTHER 0.00 33 34 | 419100 Rentals 73 TOTAL REVENUES 67,225.00 84,196.00 35 419200 Contributions/Donations 74 75 36 419300 Transportation Fees 76 460000 TRANSFERS IN 47,729.00 33,296.00 33,296.00 419900 Other Local 37 TOTAL OTHER LOCAL 0.00 0.00 77

0.00

400000 TOTAL BALANCE + REVENUES + TRANSFERS

(Lines $1 \div 74 + 76$)

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TOTAL LOCAL (Line 13 + 38)

0.00

38

39 | 410000

July 1, 2023 - June 30, 2024

Page 17 TECHNOLOGY - STATE FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

ine 1 2 3 4 5 6 7 8 9	512 515 517 519 521	Functions/Programs Elementary School Program Secondary School Program	Budget	Distant			Purchased	Supplies	Capital	Debt	Insurance-	l .
3 4 5 6 7 8	515 517 519 521			Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3 4 5 6 7 8	517 519 521	Secondary School Program		\$0.00								l
4 5 6 7 8	519 521	cessinally concert regiani		\$0.00								
5 6 7 8	521	Alternative School Program		\$0.00				•				
6 7 8		Vocational-Technical Program		\$0.00						_		i
7 8		Special Education Program		\$0.00								
8	522	Special Education Preschool Program		\$0.00								i
	524	Gifted & Talented Program		\$0.00								
9	531	Interscholastic Program		\$0.00								
~	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13		-	the second		44,000,000			17.				
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
15			etterren der etterretarran er et terretarran anten	adrika i menaza kela kita kikuania tahun da malamin ia	eterrembrasia in river, secon refinar cartemer, etrai.	THE WAY AND THE THE THE THE THE THE THE THE THE THE	e a consequencia de consequenc	en a como a de como de acestra en esta	ogen p. marry, com. n. midwynos. 1000, m. 1	******************************		
16	611	Attendance-Guidance-Health Program		\$0.00								
7	616	Special Education Support Services Prog		\$0.00								
18			· .		Street at 15 To	10.000	1100	1 1 1 1 1 1 1				
19	621	Instruction Improvement Program	114,954.00	\$117,492.00	82,476.00	19,656.00	·	3,360.00	12,000.00			
20	622	Educational Media Program	,	\$0.00	,	11,122111			,			
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00			i i					
24	632	District Administration Program		\$0.00								
5				41.1	1.11	The state of			*** ***	14 1		
6	641	School Administration Program		\$0.00	· ·				· · · · · · · · · · · · · · · · · · ·			
.7		J						authora or an				
8	651	Business Operation Program		\$0.00	··					ï		
9	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00				·				
31	661	Buildings-Care Program (Custodial)		\$0.00							-	
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bidgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00					-			
55	667	Security Program		\$0.00								
6			The great of the	72.00	ration (Apart 2004)		10.50 10.00			i arylin, a	17 N 11	
7	681	Pupil - To School Trans. Program		\$0.00	in tile in maning state.				and the state of t			-
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00							-	
_				40.00	Be Eg Vebru			ng aka pulakangkan ka		1 1 2 1 1		
Idget 202	23-2024\SDF B	udget Forms\[2024-Expenditures.xism]245	a a Self official particle			r A Charles Cara		in a drawn malan g	Attains and a	the state of	4	

July 1, 2023 - June 30, 2024

Page 18 TECHNOLOGY - STATE FUND NO: 245

NOTE:	Round ea	ach entry to the nearest dollar amount.			July 1, 2020 -	Julie 30, 2024					<u>F</u>	<u>UND NO: 24:</u>
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Dudest	D. d. d.	0.15.55		Purchased	Supplies	Capital	Debt	Insurance-	
40	691	Other Support Services Program	Budget	Budget \$0.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
41	001	Other Outport dervices Program		\$0.00			-					
42	600	TOTAL SUPPORT SERVICES	\$114,954.00	\$117,492.00	\$82,476.00	\$19,656.00	20.00	75 555 55				
43		TO THE GOLF OR CERVINES	W114,554.00	\$17,492.00	₹62,476.00	\$19,000.00	\$0.00	\$3,360.00	\$12,000.00	\$0.00	\$0.00	\$0.00
44	710	Child Nutrition Program	<u> </u>	0.00	<u> </u>				······································		11. 1. 1.	
45	720	Community Services Program		0.00								. .
46	730	Enterprise Operations		0.00		_						
47	740	Student Activity Program		0.00							-	
48				5.00				1 2 2 2				
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	the state of the s	\$0.00	\$0.00	\$0.00	60.00	60.0
50				1 1 2 1 1 1 1 1 1	***************************************	Ψ0.00	Ψ0.00	φ0.00	φυ.συ	\$0.00	\$0.00	\$0.0
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53				- 0.00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	60.00	00.0
55				1 11 (t. 141)	Ψ0.00	ψυ,υυ	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00
56	911	Debt Services Program - Principal		0.00		· · · · · · · · · · · · · · · · · · ·						
57	912	Debt Services Program - Interest	<u> </u>	0.00								**-
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60			1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1			7.7 g					-
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62						11 July 4 July 1	And I	7	00.50	Ψ0.00	40.00	30.00
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$114,954.00	\$117,492.00	\$82,476.00	\$19,656.00	\$0.00	\$3,360.00	\$12,000.00	\$0.00	\$0,00	\$0.00
65						teres e about to				45,04	40,00	40.00
66												
67	***			<u>. 11 13 14 15 15 15 15 15 15 15</u>								
68		TOTAL ADDRESS OF THE LAND OF T										
69 70		TOTAL APPROPRIATION	\$114,954.00	\$117,492.00								
71		(Line 63 + line 66)										
72				i								
73		DUDGET CLUMBA DV										
74		BUDGET SUMMARY										
75		Beginning Fund Balance										
76		Revenues + Transfers In	114 054 00	647 400 00	BUDGET SUM	MARY:						
77		TOTAL REVENUE (lines 74 + 75)	114,954.00 114,954.00	117,492.00								
78			114,934,00	117,492.00	The total on	line 77 must ed	qual the total on	line 81.				
79		Total Appropriation	114,954,00	117,492.00								
80		Unappropriated Balance	117,004.00	117,482.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$444.0E4.05	0447 400 10								
	32-3034) CDC P		\$114,954.00	\$117,492.00		<u> </u>						

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July 1, 2023 - June 30, 2024

Page 10 SUBSTANCE ABUSE - STATE FUND NO: 246

0.00

\$7,621.00

\$7,621.00

NOTE: Round each entry to the nearest dollar amount. Prior Year Proposed Budget REVENUES Proposed Budget REVENUES Prior Year Line Amounts Totals Budget Item Line Code Budget Line Amounts Totals Line Code Item 40 | 429000 Other County 320000 Estimated Fund Balance, July 1 0.00 0.00 41 420000 TOTAL COUNTY 2 3 411100 Taxes - General M & O 43 431100 Base Support Program 4 411200 Taxes - Supplemental 44 431200 Transportation Support 411300 Taxes - Emergency 45 431400 Exceptional Child/SED Support 411400 Taxes - Tort 46 | 431500 | Border Tuition Support 411500 Taxes - Cooperative 47 431600 Tuition Equivalency 411600 Taxes - Tuition 48 431800 Benefit Apportionment 9 411700 Taxes - Migrant 49 | 431900 | Other State Support 7.621.00 7.621.00 10 411900 Taxes - Other 50 432100 Driver Education Program 11 412100 Taxes - Plant Facility 51 432400 Professional Technical Program 12 412500 Taxes - Bond & Interest 0.00 | 52 | 437000 | Lottery/Additional State Maintenance ***** TOTAL TAXES 0.00 13 438000 Revenue in Lieu of/Tax Replacement 413000 Penalty: Delinquent Taxes 439000 Other State Revenue 7.621.00 7,621.00 55 430000 TOTAL STATE 16 414100 Tuition From Individuals 414200 Tuition From Districts in Idaho 414300 Tuition From Out of State Districts 18 58 442000 Indirect Unrestricted Federal 19 59 443000 Direct Restricted Federal 20 415000 Earnings on Investments 60 445100 Title I - ESEA 21 61 445200 Title VI, ESEA - Innovative Practices Program 416100 School Food Service 62 445300 Perkins III - Vocational Technical Act 23 416200 Meal Sales: Non-reimbur. 63 445400 Adult Education 416900 Other Food Sales 64 445500 Child Nutrition Reimbursement 25 65 445600 IDEA Part B (School Age & Preschool) 26 | 417100 | Admissions/Activities 66 445900 Other Indirect Federal Programs 27 417200 Bookstore Sales 67 448200 Impact Aid - P.L. 874 417300 Clubs, Org. Dues, Etc. 29 417400 School Fees & Charges 68 440000 TOTAL FEDERAL 0.00 0.00 417900 Other Student Revenues 451000 Proceeds: Bonds, Capital Leases, et. al. 453000 Sale of Fixed Assets 32 418100 Community Service 0.00 72 450000 TOTAL OTHER 0.00 73 34 | 419100 | Rentals 7,621.00 74 TOTAL REVENUES 7.621.00 35 419200 Contributions/Donations 36 419300 Transportation Fees

76

0.00 77

0.00

460000 TRANSFERS IN

400000 TOTAL BALANCE + REVENUES + TRANSFERS

(Lines 1 + 74 + 76)

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TOTAL OTHER LOCAL

TOTAL LOCAL (Line 13 + 38)

0.00

0.00

419900 Other Local

37

S.D.E.

BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

Page 19 SUBSTANCE ABUSE - STATE FUND NO: 246

<u>UIE:</u>	Round ea	ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXPENDITURES	FIIOI Teal	Troposed			Purchased	Supplies	Capital	Debt Retirement	Insurance- Judgment	Transfers
_ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	<u>Objects</u>	Retilement	Judgment	Transiere
1	512	Elementary School Program		\$0.00				0.440.00	500.00			
2	515	Secondary School Program	7,621.00	\$7,621.00			3,972.00	3,149.00	500.00			
3	517	Alternative School Program		\$0.00					·			
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00				<u> </u>			 	
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00							<u> </u>	
77	542	Adult School Program		\$0.00						 -		
12	546	Detention Center Program		\$0.00		 				1 7 11	-	
13					البريق أريف بالمناشية		00.070.00	\$3,149.00	\$500.00	\$0.00	\$0.00	\$0.
14	500	TOTAL INSTRUCTION	\$7,621.00	\$7,621.00	\$0.00	\$0.00	\$3,972.00	\$5,148.00	8300.00 I	1	1	f
15				<u> </u>						 		<u> </u>
16	611	Attendance-Guidance-Health Program		\$0.00						 		
17	616	Special Education Support Services Prog		\$0.00					1 1 1 1			
18						<u> </u>						
19	621	Instruction Improvement Program		\$0.00			<u> </u>				1	
20	622	Educational Media Program		\$0.00					 			
21	623	Instruction-Related Technology Program		\$0.00			 				 	
22	624	Books and Periodicals		\$0.00					 		 	
23	631	Board of Education Program		\$0.00						-		
24	632	District Administration Program		\$0.00	 	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	<u> </u>					
25				-1. 1 <u>-3. 16 -</u> 1	<u> </u>	<u> </u>		<u> </u>			 	
26	641	School Administration Program		\$0.00			1 1 1 1 1 1 1 1 1					
27	054	D. Janes On section Brown	<u> </u>	\$0.00	- <u>and a state of the state of </u>	real real regions						
28	651	Business Operation Program Central Service Program		\$0.00							<u> </u>	
29	655	Administrative Technology Services Prog		\$0.00								<u> </u>
30	656	Buildings-Care Program (Custodial)		\$0.00								
31	661	Maintenance - Non Student Occupied		\$0.00			,					
32	663	Maintenance - Non Student Occupied Maintenance - Student Occupied Bldgs		\$0.00				T				
33	664	Maintenance - Student Occupied Blugs Maintenance - Grounds		\$0.00								
34	665 667	Security Program	<u>. </u>	\$0.00								<u> </u>
35	100	Security Flogram	a efficient of the		11. 21		14914				1 2 2 2	
36 37	681	Pupil - To School Trans. Program	<u> </u>	\$0.00							<u> </u>	
38	682	Pupil - Activity Trans. Program		\$0.00								
_ 38 39	683	General Transportation Program		\$0.00							<u> </u>	
აყ	000	General Italiaportation (Togram	# TO [_88,] + 1 + 8 []								<u> </u>	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1

July 1, 2023 - June 30, 2024

Page 20 SUBSTANCE ABUSE - STATE FUND NO: 246

NOTE:	Round ea	ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
.	0 - 1 -			Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
Line	Code	Functions/Programs Other Support Services Program	Budget	\$0.00	Galalies	Deriento	Gervices	Matoriale	02,000			
40	691	Other Support Services Program		30.00			*					the second second
41	200	TOTAL CURRORT CERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	Ψ0.00	40.00		<u> </u>			
43	740	Ovad N. John Browns		0.00				<u> </u>	* · · · · · · · · · · · · · · · · · · ·			
44	710	Child Nutrition Program		0.00					-			
45	720 730	Community Services Program Enterprise Operations		0.00			-					
46				0.00		-						- ***
47	740	Student Activity Program		0.00						3 1 2 2 2 2		
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	Ψ0.00	Ψ0.00	ψυιου		40.00			
50				0.00		· · · · · · · · · · · · · · · · · · ·			· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·		
51	810	Capital Assets - Student Occupied		0.00							_	·
52	811	Capital Assets - NonStudent Occupied	<u></u>	0.00								
53					00.00	00.00	60.00	\$0.00	\$0.00	\$0,00	\$0,00	\$0.00
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55									<u> </u>			
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60			***	00.00	20.00	40.00	60.00	60.00	\$0.00	\$0.00	\$0.00	\$0,00
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	φ0,00
62						<u>, e</u>	7.11.17.11	<u> </u>	<u> </u>	N. 1 M. 1		
63		TÖTAL EXPENDITURES	47.004.00	077 004 00	00.00	60.00	\$3,972.00	\$3,149.00	\$500.00	\$0.00	\$0.00	\$0.00
64		(Lines 14+41+48+53+60)	\$7,621.00	\$7,621.00	\$0.00	\$0.00	\$3,972.00	\$3,149.00	\$500.00	\$0.00	\$0.00	Ψ0.00
65				1. 1. 1.			eachin notice			A Company of		<u></u>
66												
67			Teach Court of the									
68				<u> </u>								
69		TOTAL APPROPRIATION	\$7,621.00	\$7,621.00								
70		(Line 63 + line 66)	tuta in the second	to the grade to a								
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance		7.004.55	BUDGET SUN	IMARY:						
76		Revenues + Transfers In	7,621.00	7,621.00								
77		TOTAL REVENUE (lines 74 + 75)	7,621.00	7,521.00	The total or	i line 77 must e	qual the total or	ı iine 81.				
78 70		Total A consociation	7 004 70	7 004 00								
79		Total Appropriation	7,621.00	7,621.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$7,621.00	\$7,621.00								

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July 1, 2023 - June 30, 2024

Page 12 ESSER III, ARPA FUND NO: 250

NOTE: Round each entry to the nearest dollar amount.

1401	E. Noulli	d each entry to the hearest dollar am								,	
-	1	REVENUES	Prior Year	Proposed	Budget]]	ļ	REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	******		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	******	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			1
5	411300	Taxes - Emergency				44		Transportation Support			1
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			1 .
7	411500	Taxes - Cooperative				46		Border Tuition Support	i		
8	411600	Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			l
10	411900	Taxes - Other				49	431900	Other State Support			1
11	412100	Taxes - Plant Facility				50		Driver Education Program			ĺ
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			1
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			1
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			1
15			~~~~			54	439000	Other State Revenue			1
16	414100	Tuition From Individuals				55		TOTAL STATE	0.00	******	0.00
17	414200	Tuition From Districts in Idaho				56			0.50		0.00
18		Tuition From Out of State Districts				57					l
19						58	442000	Indirect Unrestricted Federal			l
20	415000	Earnings on Investments				59		Direct Restricted Federal		1	l
21						60		Title I - ESEA			l
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			l
23	416200	Meal Sales: Non-reimbur.		-		62		Perkins III - Vocational Technical Act			i
24	416900	Other Food Sales				63		Adult Education			į
25						64		Child Nutrition Reimbursement			1
26	417100	Admissions/Activities	- ·			65	445600	IDEA Part B (School Age & Preschool)			1
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	766,490.00	414,441.00	1
		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874	100,400.00	414,441.00	1
29		School Fees & Charges				68	440000	TOTAL FEDERAL	766,490.00	******	414,441.00
30		Other Student Revenues	····			69			700,400.00		717,771.00
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			į
32	418100	Community Service		···-		71		Sale of Fixed Assets			1
33						72		TOTAL OTHER	0.00	*****	0.00
	419100	Rentals				73	100000	1011 CITIEN	0.00		0.00
35		Contributions/Donations				74		TÖTAL REVENUES	766,490,00	*****	414 441 00
36		Transportation Fees				75	-	TOTALINEVENUES	700,480.00		414,441.00
37	41990n	Other Local			i	76	ARDDOO	TRANSFERS IN			0.00
38	, 10000	TOTAL OTHER LOCAL	0.00	******	0.00	77	400000	TRANSFERS IN			0.00
	410000		0.00	*****	0.00	11	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
] "	.10000	13 // L LOOAL (Line 10 + 30)	0.00		0.00		400000		P766 400 00		6444 444 00
			0.00		0.00	1		(Lines 1 + 74 + 76)	\$766,490.00		\$414,441.00

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Subtotal (carried over to page b)

545.618.00

414,441.00

BUDGET EXPENDITURES

Page 23 ESSER III, ARPA

July 1, 2023 - June 30, 2024 **FUND NO: 250** NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** 700 Prior Year Proposed 100 200 300 400 500 600 800 Purchased Supplies Capital Debt Insurance-Code Line Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program \$0.00 Secondary School Program 2 \$0.00 3 517 Alternative School Program \$0.00 4 519 Vocational-Technical Program \$0.00 Special Education Program 5 521 \$0.00 6 Special Education Preschool Program \$0.00 524 Gifted & Talented Program \$0.00 531 Interscholastic Program 8 \$0.00 9 532 School Activity Program \$0.00 Summer School Program 10 541 \$0.00 11 542 Adult School Program \$0.00 12 546 Detention Center Program \$0.00 13 14 500 TOTAL INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 17 616 Special Education Support Services Prog \$0.00 18 19 621 Instruction Improvement Program 545.618.00 \$414,441.00 64,124,00 27,776,00 500.00 307.041.00 15,000.00 20 622 Educational Media Program \$0.00 Instruction-Related Technology Program 21 623 \$0.00 22 624 Books and Periodicals \$0.00 23 Board of Education Program 631 \$0.00 District Administration Program 24 632 \$0.00 25 26 641 School Administration Program \$0.00 28 651 Business Operation Program \$0.00 29 655 Central Service Program \$0.00 Administrative Technology Services Prog 30 656 \$0.00 31 661 Buildings-Care Program (Custodial) \$0.00 32 663 Maintenance - Non Student Occupied \$0.00 33 664 Maintenance - Student Occupied Bldgs \$0.00 34 665 Maintenance - Grounds \$0.00 35 667 Security Program \$0.00 36 37 681 Pupil - To School Trans. Program \$0.00 38 682 Pupil - Activity Trans. Program \$0.00 39 General Transportation Program \$0.00 W:\Budget 2023-2024\SDE Budget Forms\[2024-Expenditures_xdsm]250

64,124.00

27,776.00

0.00

500.00 307.041.00

0.00

0.00

15,000.00

Page 24 ESSER III, ARPA

FUND NO: 250 July 1, 2023 - June 30, 2024 NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year 700 800 Proposed 100 200 300 400 500 600 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Materials Objects Transfers Budget Salaries Benefits Services Retirement Judgment 40 691 Other Support Services Program \$0,00 41 TOTAL SUPPORT SERVICES \$64,124.00 42 600 \$545,618.00 \$414,441.00 \$27,776.00 \$0,00 \$500,00 \$307,041.00 \$0.00 \$0.00 \$15,000.00 43 44 710 Child Nutrition Program 0.00 45 720 Community Services Program 0.00 46 Enterprise Operations 730 0.00 47 740 Student Activity Program 0.00 48 700 TOTAL NON-INSTRUCTION \$0.00 49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 50 51 Capital Assets - Student Occupied 810 0.00 52 811 Capital Assets - NonStudent Occupied 0.00 53 54 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 \$0.00 55 56 911 Debt Services Program - Principal 0.00 57 912 Debt Services Program - Interest 0.00 58 913 Debt Services Program - Refunded Debt 0.00 59 920 Transfers Out 0.00 60 900 TOTAL OTHER SERVICES 61 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 62 63 TOTAL EXPENDITURES 64 \$545,618.00 (Lines 14+41+48+53+60) \$414,441.00 \$64,124.00 \$27,776.00 \$0.00 \$500.00 \$307,041,00 \$0.00 \$0.00 \$15,000,00 65 66 67 68 TOTAL APPROPRIATION 69 \$545,618.00 \$414,441.00 70 (Line 63 + line 66) 71 72 73 BUDGET SUMMARY 74 75 Beginning Fund Balance 545,618.00

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

414,441,00

414,441.00

414,441,00

\$414,441.00

545,618,00

545,618,00

\$545,618.00

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Revenues + Transfers In

Unappropriated Balance

Total Appropriation

TOTAL REVENUE (lines 74 + 75)

TOTAL APPROPRIATION (lines 78 + 79)

76

77

78 79

80

81

July 1, 2023 - June 30, 2024

Page 12

<u>TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS</u>

<u>FUND NO: 251</u>

NOTE: Round each entry to the nearest dollar amount.

1,401	L. ROUIN	REVENUES	Prior Year	Proposed	Budget	II.		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	ltem	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$52,089,00	*****		40		Other County			
2	020000	Estimated Fand Dalatics, Saly F	402,40,514			41			0.00	*****	0.00
	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition	· · · ·			47		Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other				49		Other State Support			
		Taxes - Plant Facility				50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	****	0.00	52	437000	Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue		_	
	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
		Tuition From Out of State Districts				57					
19	***		***			58	442000	Indirect Unrestricted Federal		-	
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA	100,360.00	124,744.00	
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act		***	
	416900	Other Food Sales			3	63	445400	Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	100,360.00	*****	124,744.00
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
		Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	100,360.00	*****	124,744.00
36	419300	Transportation Fees				75					
		Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		******			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0,00			(Lines 1 + 74 + 76)	\$152,449.00		\$124,744.00

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BUDGET EXPENDITURES

Page 23

<u>TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS</u>

<u>FUND NO: 251</u>

July 1, 2023 - June 30, 2024

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$100,360.00	\$94,340.00	\$65,281.00	\$13,645.00	\$214.00	\$200.00	0.0,0000		*****g******	\$15,000.0
2	515	Secondary School Program	V 100,000.00	\$0.00	400,201.00	\$ 10,0 to.00	V	V _00.00				1.13,133.13
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00				İ				
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00				i				
11	542	Adult School Program		\$0.00					•			
12	546	Detention Center Program		\$0.00								
13												·
14	500	TOTAL INSTRUCTION	\$100,360.00	\$94,340.00	\$65,281.00	\$13,645.00	\$214.00	\$200.00	\$0.00	\$0.00	\$0.00	\$15,000.0
15			The state of the s			1	1	1				
16	611	Attendance-Guidance-Health Program		\$0.00					<u></u>			
17	616	Special Education Support Services Prog		\$0.00								i
18		1			·	: .				5 1		
19	621	Instruction Improvement Program	52,089.00	\$30,404.00	16,000.00	3,406,00						10,998.0
20	622	Educational Media Program	,	\$0.00	,	5,755.55						10,000.0
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00	· ·							
23	631	Board of Education Program		\$0.00		7701						
24	632	District Administration Program		\$0.00								
25												i
26	641	School Administration Program		\$0.00			* * * * * * * * * * * * * * * * * * * *				· · · · · · · · · · · · · · · · · · ·	
27												<u> </u>
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36						gran gial			21 <u>2</u> 1 1 1			
37	681	Pupil - To School Trans. Program		\$0.00							···	
38	682	Pupil - Activity Trans. Program		\$0.00		İ	i					
39	683	General Transportation Program		\$0.00							1	
				H [7] [1] [4] [9]		2011	- 5 - 17 - 5 - 1	THE SHIP	14.4 (1.4.2)		**:	

BUDGET

EXPENDITURES July 1, 2023 - June 30, 2024

Page 24 TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS

FUND NO: 251

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	,			I	!	1	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program	T	\$0.00								
41				11.1						•		
42	600	TOTAL SUPPORT SERVICES	\$52,089.00	\$30,404.00	\$16,000.00	\$3,406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,998.00
43			1					:				
44	710	Child Nutrition Program		0.00					†i			
45	720	Community Services Program	1	0.00		İ						-
46	730	Enterprise Operations	ii	0.00	1		i		1		i	
47	740	Student Activity Program	1	0.00			i	****	 		i i	
48						100		. 10 10 10 10 1				
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0,00	\$0,00	\$0.00	\$0.00
50			1	******	-		7.7		1	7		
51	810	Capital Assets - Student Occupied	† 	0.00			The state of the s				· · · · · · · · · · · · · · · · · · ·	
52	811	Capital Assets - NonStudent Occupied	1	0.00					 		 	
53		Odpidi / toodo i i o i o do do i o o o do o o o o	+	0.00	 	 						
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55		TO THE OF THE PROPERTY AND THE PROPERTY AND	40.50	ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	φ0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	911	Debt Services Program - Principal	 	0.00				<u> </u>	L			
57		Debt Services Program - Interest	+	0.00		1				-	-	
58		Debt Services Program - Refunded Debt	1	0.00								
59	920	Transfers Out	+	0.00		 						
60		Transfer out	1	9,00								
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0,00
62		TOTAL CITIES CELCHOLD	Ψ0.55	Ψ0.00	Ψ0.00	φυ.συ	90.00	\$0.00	\$0.00	- Φυ.υυ 	- 100.001	Φυ.υυ
63		TOTAL EXPENDITURES	+								- +	
64		(Lines 14+41+48+53+60)	\$152,449.00	\$124,744.00	\$81,281.00	\$17,051.00	\$214.00	\$200.00	\$0.00	\$0.00	\$0.00	\$25,998.00
65		(Elliad 14-41-43-05-05)	V102,770.00	Ψ147,137,00	901,201.00	Ψ17,001.00	Ψ2 14.00	Φ∠∪∪.∪∪	φυ.υυ	\$0.00	<u> </u>	<u>Φ</u> ΖΟ,880.00
66		 	+		 		<u> </u>			<u> </u>		<u> </u>
67			The state of the s	4. A .	1							
68			+	100	1							
69		TOTAL APPROPRIATION	\$152,449.00	\$124,744.00	1							
70		(Line 63 + line 66)	\$15Z,##8.00	⊅124,744.00 j	1							
71		(Line 63 + illie 65)	1	<u> </u>	1		•					
72					1							
73		BUDGET SUMMARY	+		•							
74		BUDGET SUIVIWART	 									
75		Beginning Fund Balance	52.089.00	30,404.00	CUDOET CUM	an a DV.						
76		Revenues + Transfers In	100,360,00	94,340.00	BUDGET SUM	WAKY:						
77		TOTAL REVENUE (lines 74 + 75)	152,449.00	124,744.00	The dedal as			* . 64				
78		TOTAL INLIVERSOL (IIII 198 74 + 73)	152,449.00	124,744.00	i ne total on	ı line 77 must eq	juai the total on	ı iine 87.				
79		Total Appropriation	152,449.00	124,744.00	l							
80		Unappropriated Balance	102,445.00	124,744.00	i							
70		Toursphister paralice	4		1							ļ

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81

TOTAL APPROPRIATION (lines 78 + 79)

\$152,449.00

\$124,744.00

July 1, 2023 - June 30, 2024

Page 14

<u>TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN</u>

<u>FUND NO: 253</u>

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	Budget
<u>Line</u>		ltem	Budget	Line Amounts	Totals	Line		ltem	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40		Other County			
2]	41	420000	TOTAL COUNTY	0.00	******	0.00
3		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43		Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support	İ		
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
		Taxes - Other	-	,		49		Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest		-		51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55		TOTAL STATE	0.00	*****	0.0
17	414200	Tuition From Districts in Idaho				56			0.00		0.01
18	414300	Tuition From Out of State Districts				57					
19			i			58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21			**			60		Title I - ESEA	0.00	9.141.00	
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program	0.00	3, 141.00	
	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
		Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445000	Other Indirect Federal Programs		-	
		Clubs, Org. Dues, Etc.				67	449300	Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	6717.00
		Other Student Revenues				69	440000	IOTAL FEDERAL	0.00	*******	9,141.00
31	117000	One otach revenues	V-11-			70	454000	Dd- Dd- O7-11			
	418100	Community Service	·			74	401000	Proceeds: Bonds, Capital Leases, et. al.	_		
33	110100	Sommunity Convice				77		Sale of Fixed Assets			
	419100	Rentale				72	450000	TOTAL OTHER	0.00	******	0.00
		Contributions/Donations				73		TOTAL			
		Transportation Fees				74		TOTAL REVENUES	0.00	*****	9,141.00
		Other Local				75					
38	419900	TOTAL OTHER LOCAL	0.00	******		76	460000	TRANSFERS IN	*	2,058.00	2,058.00
	410000	TOTAL LOCAL (Line 42 : CO)	0.00	*****	0.00	77					
วล	410000	TOTAL LOCAL (Line 13 + 38)	[*******			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00	nate.	0.00	<u> </u>		(Lines 1 + 74 + 76)	\$0.00		\$11,199.00

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Page 27 TITLE I-C. ESSA - EDUCATION OF MIGRATORY CHILDREN

July 1, 2023 - June 30, 2024

FUND NO: 253

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfe
1	512	Elementary School Program	\$0.00	\$11,199.00	\$9,369.00	\$1,830.00						
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program	1-/	\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00				L				ĺ
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13							1.1	1 1 11				
14	500	TOTAL INSTRUCTION	\$0.00	\$11,199.00	\$9,369.00	\$1,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$C
15							Section Control Control	and the second s	material action of a month of the controller		The state of the s	
16	611	Attendance-Guidance-Health Program		\$0.00					W			
17	616	Special Education Support Services Prog		\$0.00						_		
18			1971	1 4 1	and the second	1.0	- ***	De Hough a		5.4		
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00			-					
21	623	Instruction-Related Technology Program	**	\$0.00				, and the second		-		
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00		<u>. </u>						
24	632	District Administration Program		\$0.00							774	
25				1. 181 (1.11)	7 777		15 A 15 A	T :- 1 - 1 - 1				
26	641	School Administration Program		\$0.00					· · · · · · · · · · · · · · · · · · ·			
Z/ ^				Taran Taran I								
28	651	Business Operation Program		\$0.00			ì					
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00		"-						"
31	661	Buildings-Care Program (Custodial)		\$0.00		''''				i		
32	663	Maintenance - Non Student Occupied		\$0.00				741.				
33	664	Maintenance - Student Occupied Bldgs		\$0.00			***					
34	665	Maintenance - Grounds	-	\$0.00			*	***				
35	667	Security Program		\$0.00								
36						statile tall y		providence de la compa	10 100			
37	681	Pupil - To School Trans. Program	· · · · · · · · · · · · · · · · · · ·	\$0.00		-		<u> and a diameter (f. 11. 13.)</u>				
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program	-	\$0.00	<u> </u>	-			- ·			
			ar augstugt i in ein e	19 6 6 9 9 9 9 9 9 9 9 9 9	e j		Augen galer auch all Call	. Jan gridgera k				

July 1, 2023 - June 30, 2024

TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN FUND NO: 253

NOTE:	Round es	ach entry to the nearest dollar amount.			July 1, 2023 -	June 30, 2024					<u>F(</u>	JND NO: 253
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41	200	TOTAL SUBBORT OF DIVISION										
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	710	Obilet Nutrition Decrees							<u></u>			
44 45	710	Child Nutrition Program Community Services Program	1	0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48	740	Student Activity Flogram		0.00								
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00		90.00		00.00	00.00	20.00
50	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	810	Capital Assets - Student Occupied		0.00							·	
52	811	Capital Assets - NonStudent Occupied	<u> </u>	0.00								
53			100									- Maria - 1
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55			- F. 1751	****		*****	1, 1, 1, 1			\$5.03		
56	911	Debt Services Program - Principal		0.00				· · · · · · · · · · · · · · · · · · ·				
57	912	Debt Services Program - Interest		0.00				·				
58	913	Debt Services Program - Refunded Debt		0.00							-	
59	920	Transfers Out		0.00								
60					e i e estelle	4.2.4	. 1	4 4 4 1 4 4				
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62					· 1. 11. 11.							2.00
63		TOTAL EXPENDITURES										
64 65		(Lines 14+41+48+53+60)	\$0.00	\$11,199.00	\$9,369.00	\$1,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
								<u> </u>				
66 67				esta de la la								
68		<u> </u>		ett in en								
69		TOTAL APPROPRIATION	\$0.00	\$11,199.00								
70		(Line 63 + line 66)	100 100 100 100									
71												
72			1									
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance			BUDGET SUM	MARY:						
76		Revenues + Transfers In		11,199.00								
77		TOTAL REVENUE (lines 74 + 75)	0.00	11,199.00	The total on	line 77 must ed	qual the total on	ı line 81.				
78												
79	-	Total Appropriation	0.00	11,199.00								
80		Unappropriated Balance										

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81

TOTAL APPROPRIATION (lines 78 + 79)

\$0.00

\$11,199.00

July 1, 2023 - June 30, 2024

Page 16 IDEA Part B (611 SCHOOL AGE 3-21) FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

110,	I. TOUR	REVENUES	Prior Year	Droposed	Budget	n	1	DEVENUES	Drien Verr	Danier - 1	Dueleet
Lina	Code	1		Proposed	. •	l		REVENUES	Prior Year	Proposed	.
Line		Item Estimated Fund Balance, July 1	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
2	320000	Estimated Fund Balance, July 1				40		Other County	0.00	*****	0.00
3	411100	Taxes - General M & O				41	420000	TOTAL COUNTY	0.00	******	0.00
4		Taxes - Supplemental				42 43	424400	Book Current December			
5	411300	Taxes - Emergency					431100	Base Support Program			4
6		Taxes - Tort				44	431200	Transportation Support			
1 7	411500	Taxes - Cooperative				45		Exceptional Child/SED Support			
8		Taxes - Cooperative				46	431300	Border Tuition Support			
9		Taxes - Migrant				47	431600	Tuition Equivalency	<u> </u>		
10	411000	Taxes - Other				48	431800	Benefit Apportionment			
11		Taxes - Other Taxes - Plant Facility		10.00		49		Other State Support			
12		Taxes - Plant Facility Taxes - Bond & Interest		7.714		50		Driver Education Program			
13	412300	TOTAL TAXES	0.00	****		51	432400	Professional Technical Program	ļ	_	
	412000	Penalty: Delinquent Taxes	0.00		0.00			Lottery/Additional State Maintenance			<u> </u>
15	413000	Penaity: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			ĺ
	414100	Tuition From Individuals				54		Other State Revenue			
						55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					ĺ
19	414300	Tuition From Out of State Districts				57					į
	445000	·				58		Indirect Unrestricted Federal			İ
20	415000	Earnings on Investments				59		Direct Restricted Federal			i
	446400	0-1				60	445100	Title I - ESEA			i
		School Food Service	, <u>,</u> ,			61	445200	Title VI, ESEA - Innovative Practices Program			l
		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			ı
24	416900	Other Food Sales				63		Adult Education			i
25	445455					64		Child Nutrition Reimbursement			i
		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	100,872.00	123,971.00	İ
		Bookstore Sales				66	445900	Other Indirect Federal Programs			İ
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			İ
		School Fees & Charges				68	440000	TOTAL FEDERAL	100,872.00	*****	123,971.00
	417900	Other Student Revenues				69					·
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			1
32	418100	Community Service				71		Sale of Fixed Assets		***	1
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73	_	The state of the s			2.00
	419200	Contributions/Donations				74		TOTAL REVENUES	100,872.00	*****	123,971.00
36		Transportation Fees				75					,
	419900	Other Local			İ	76	460000	TRANSFERS IN		.,	0.00
38		TOTAL OTHER LOCAL	0.00	******	0.00	77				·	3.00
39	410000	TOTAL LOCAL (Line 13 + 38)		******			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines $1 + 74 + 76$)	\$100,872.00		\$123,971.00
MAP-VD under	** 2022 2024/60	DE Budget Forms\i2024-Revenues.xlsxi257						(3.1.20 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4.00,012.00		ψ120,01 1.00

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BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

Page 31 IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

		ach entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						D 51	Purchased	Supplies	Capital	Debt Retirement	Insurance- Judgment	Transfers
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Juagineni	Hansiels
1	512	Elementary School Program		\$0.00			_		<u> </u>			
2	515	Secondary School Program		\$0.00						ļ		
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program	100,872.00	\$123,971.00	46,379.00	9,059.00	66,533.00	2,000.00				
6	522	Special Education Preschool Program		\$0.00			,,					
7	524	Gifted & Talented Program		\$0.00							_	
8	531	Interscholastic Program		\$0.00		100						
G	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00					10.4			
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13			1 1 1									
14	500	TOTAL INSTRUCTION	\$100,872.00	\$123,971.00	\$46,379.00	\$9,059.00	\$66,533.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.0
15			and the state of t	Av		The transfer of the same of th						
16	61 1	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00				-				
18				1. 1.1.1.1.1		1, 11, 11		The state of				
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00							•	
21	623	Instruction-Related Technology Program		\$0.00								!
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00	· · · · · ·							
24	632	District Administration Program		\$0.00								
25								Ø Eller and and	11			
26	641	School Administration Program		\$0.00			·······					
41								T 11. 1. 11.1.1.	40,744 A 4			
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00						i ·		
35	667	Security Program		\$0.00						İ		
36			35.00 5.00 2.3	23.00	erajnika aj 1911. des	ja sajya ji sa	Albert Salardi		in depot	1000		
37	681	Pupil - To School Trans. Program	<u> </u>	\$0.00		and the second	V 1 3 17 1 1 1.1.1	the state of the state of		İ		
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program	,	\$0.00	1					1		
			Jan and the state of the state	Ψ0.00		114 114 144 144 144	and the second of the second of	1 april 2 april 2 april 2	r - Jurga, r marin a na	1 30 Y 10 10 10 10 10 10 10 10 10 10 10 10 10	5. 15	

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Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

July 1, 2023 - June 30, 2024

Page 32 IDEA Part B (611 SCHOOL AGE 3-21) <u>FUND NO: 257</u>

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41				1.0			11.1					
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00			-					
45	720	Community Services Program		0.00								
46	730	Enterprise Operations	"]	0.00								•
47	740	Student Activity Program	i	0,00					"			
48				2.5	20 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	****						
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50						Tark 1 11 (1						
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied	V-V-	0.00								· · · · -
53			. 14		Table 17 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	* * .	4,511,414,115		- T	44.0	1 11 11	
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00
55				1.0 (0.00)		1.11	1 4 11				-	
56	911	Debt Services Program - Principal		0.00		The state of the s						
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00	7							
59	920	Transfers Out		0.00								
60				14 July 10, 10,41	11. A 14.1 And 1	ana 21		1, 111	34 344 14			
61	900	TÖTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62			100	1.5 1.5 1.5 1.5	1 1 1					1000		
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$100,872.00	\$123,971.00	\$46,379.00	\$9,059.00	\$66,533.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
65		· · · · · · · · · · · · · · · · · · ·		and of Report Avi		1,35,11		F 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
66										* * * * * * * * * * * * * * * * * * *		
67												
68				1								
69		TOTAL APPROPRIATION	\$100,872.00	\$123,971.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance			BUDGET SUMM	/ARY						
76		Revenues + Transfers In	100,872.00	102,844.00								
77		TOTAL REVENUE (lines 74 + 75)	100,872.00	102,844.00	The total on	line 77 must er	ual the total on	line 81.				
78		, , , , , , , , , , , , , , , , , , , ,		,	www. on	IT IIIMOLGI	qua, are total off					
79		Total Appropriation	100,872.00	123,971.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$100,872.00	\$123,971,00								
		riget Forms\\2024-Expenditures,xlsm 257b	7.2.27012.20	+								

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July 1, 2023 - June 30, 2024

Page 17 IDEA Part B (619 PRE-SCHOOL AGE 3-5) FUND NO: 258

NOTE: Round each entry to the nearest dollar amount

NO	IE: Rou	nd each entry to the nearest dollar am	ount.								
1	ĺ	REVENUES	Prior Year	Proposed	Budget	1		REVENUES	Prior Year	Proposed	Budget
Line			Budget	Line Amounts	Totals	Line	Code	Îtem	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000		0.00	*****	0.00
3		Taxes - General M & O			1	42	-		****		
4		Taxes - Supplemental			1	43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			i	46		Border Tuition Support		 	
8	411600	Taxes - Tuition			į	47	431600	Tuition Equivalency		f	
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other					431900	Other State Support		r	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program		-	
12	412500	Taxes - Bond & Interest	*			51	432400	Professional Technical Program		-	
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15	· ·			*******		54	439000	Other State Revenue			
16	414100	Tuition From Individuals	-			55		TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56	+0000	TOTAL GIATE	0.00		0.00
18	414300	Tuition From Out of State Districts				57					
19	1			· · · · · · · · · · · · · · · · · · ·			442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments						Direct Restricted Federal			
21	i	-						Title I - ESEA			
22	416100	School Food Service					445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales				63	445400	Adult Education	- N.W.		
25							445500	Child Nutrition Reimbursement	-		
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	4,125,00	4 400 00	
27	417200	Bookstore Sales		•		66	445000	Other Indirect Federal Programs	4,125.00	4,483.00	
28		Clubs, Org. Dues, Etc.	-			67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges		· · · · · · · · · · · · · · · · · · ·			440000	TOTAL FEDERAL	4.405.00	*****	(100.00
30	417900	Other Student Revenues				69	440000	TOTAL FEDERAL	4,125.00		4,483.00
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33		Total Control				72	450000		0.00	*****	
34	419100	Rentals				73	400000	TOTAL OTHER	0.00	*******	0.00
		Contributions/Donations						TOTAL DEVENIUS			-
36	419300	Transportation Fees	··			74 75		TOTAL REVENUES	4,125.00	*****	4,483.00
37	419900	Other Local					400000	TDANOFEDO IN			
38	710000	TOTAL OTHER LOCAL	0.00	*****			460000	TRANSFERS IN			0.00
	410000	TOTAL OTHER LOCAL TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00	77	100000				
33	710000	101AL LOCAL (LINE 13 + 38)	0.00	*******			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
Щ.	L	SDF Budget Forms\/2024-Revenues visv1258	0.00		0.00			(Lines 1 + 74 + 76)	\$4,125.00		\$4,483.00

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Page 33 IDEA Part B (619 PRE-SCHOOL AGE 3-5)

FUND NO: 258

July 1, 2023 - June 30, 2024

,		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfer
1	512	Elementary School Program	\$4,125.00	\$4,483.00	\$2,125.00		\$2,358.00					
2	515	Secondary School Program	ŕ	\$0.00								
3	517	Alternative School Program		\$0.00		•						<u>,</u>
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00						· · · · · · · · · · · · · · · · · · ·		
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								<u> </u>
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program	·	\$0.00								
13			1 7			144 L Zi - 14						
14	500	TOTAL INSTRUCTION	\$4,125.00	\$4,483.00	\$2,125.00	\$0.00	\$2,358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
15			energy and and an energy and an energy	terme pate in determine retermine in termine and			come a character as a community			1		
16	61 1	Attendance-Guidance-Health Program		\$0.00	· · · · · · · · · · · · · · · · · · ·							
17	616	Special Education Support Services Prog		\$0.00								
18			8 N 14	and the second second				19-12-14-15			- 1	
19	621	Instruction Improvement Program		\$0.00				· .				
20	622	Educational Media Program		\$0.00	İ					~		
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00			_				i	
25					The state of					:		
26 27	641	School Administration Program		\$0.00							-	
28	651	Business Operation Program		\$0.00	<u> </u>	<u>istini siinadan, ma</u>	<u> </u>				· · · · · · · · · · · · · · · · · · ·	
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00					-			-
34	665	Maintenance - Grounds		\$0.00	-							
35	667	Security Program		\$0.00								-
36				e iprimire, quanti di sedi.	Tell Tell Betain	and the second	s , bara jaki meyesi	Dan territoria (1911)		1 1		1000
37	681	Pupil - To School Trans. Program		\$0.00		e e e e e e e e e e e e e e e e e e e	and the latter					
38	682	Pupil - Activity Trans. Program		\$0.00		•						
39	683	General Transportation Program	-	\$0.00								
$\neg \uparrow$			and the second		n white with the	-1415/1410/1615 MEC	genguer in reche		mela milesi izi, ilizilin			1.1

July 1, 2023 - June 30, 2024

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IDEA Part B (619 PRE-SCHOOL AGE 3-5)

FUND NO: 258

1012	Ttound oc	ach entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800		
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
40	691	Other Support Services Program		\$0.00										
41										22.22	00.00	\$0.00		
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
43														
44	710	Child Nutrition Program		0.00										
45	720	Community Services Program		0.00										
46	730	Enterprise Operations		0.00										
47	740	Student Activity Program		0.00										
48											\$0.00	\$0.00		
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
50			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		<u></u>			· · · . <u></u>	<u> </u>			 		
51	810	Capital Assets - Student Occupied		0.00										
52	811	Capital Assets - NonStudent Occupied	101.11	0.00	·									
53			: 1		4 g 1 2 2 2 2 2 3 3 4 5 5 5 6 5 6 5 6 5 6 5 6 5 6 6 6 6 6 6									
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
55									1.5			<u> </u>		
56	911	Debt Services Program - Principal		0.00										
57	912	Debt Services Program - Interest		0.00										
58	913	Debt Services Program - Refunded Debt		0.00										
59	920	Transfers Out		0.00										
60									4		00.00	60.00		
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
62								the production of the	·	7.7.				
63		TOTAL EXPENDITURES									00.00	\$0.00		
64		(Lines 14+41+48+53+60)	\$4,125.00	\$4,483.00	\$2,125.00	\$0.00	\$2,358.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00		
65														
66														
67				· · · · · · · · · · · · · · · · · · ·										
68		· · · · · · · · · · · · · · · · · · ·		and the second										
69		TOTAL APPROPRIATION	\$4,125.00	\$4,483.00										
70	1	(Line 63 + line 66)												
71	Í													
72														
73		BUDGET SUMMARY												
74														
75		Beginning Fund Balance			BUDGET SUN	IMARY:								
76		Revenues + Transfers In	4,125.00	4,483.00										
77		TOTAL REVENUE (lines 74 + 75)	4,125.00	4,483.00	The total or	n line 77 must e	qual the total or	n line 81.						
78														
79		Total Appropriation	4,125.00	4,483.00										
80		Unappropriated Balance												
81	1	TOTAL APPROPRIATION (lines 78 + 79)	\$4,125.00	\$4,483.00										

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July 1, 2023 - June 30, 2024

Page 18 SCHOOL-BASED MEDICAID FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

NO	E. Roun	d each entry to the nearest dollar am	ount.								
		REVENUES	Prior Year	Proposed	Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	ltem	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2		***************************************				41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O			1	42		"			
4	411200	Taxes - Supplemental			[43	431100	Base Support Program		İ	
5	411300	Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47		Tuition Equivalency		-	
9	411700	Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility	,			50		Driver Education Program			
12		Taxes - Bond & Interest	***			51		Professional Technical Program		***************************************	
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes			0.00	53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000		0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56	100000	TOTALOTALE	0.00		0.00
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.	"			62	4/5300	Perkins III - Vocational Technical Act	<u> </u>		
		Other Food Sales				63	445400	Adult Education			
25			-			64		Child Nutrition Reimbursement			
	417100	Admissions/Activities	-			65					
		Bookstore Sales					445000	IDEA Part B (School Age & Preschool) Other Indirect Federal Programs	420,000,00	400 000 00	
		Clubs, Org. Dues, Etc.				67	440300	Impact Aid - P.L. 874	120,000.00	190,000.00	
29	417400	School Fees & Charges				68	440000		120,000,00	****	400 000 00
		Other Student Revenues				69	440000	TOTAL FEDERAL	120,000.00		190,000.00
31		Carol Cadolit (Cyclides					451000	Droggoda, Banda Canifell			
	418100	Community Service				70		Proceeds: Bonds, Capital Leases, et. al.			
33	. , 0 , 00	Community Convice				75		Sale of Fixed Assets		*****	
	419100	Pentale				72	450000	TOTAL OTHER	0.00	******	0.00
		Contributions/Donations				73		-0-T-1			
		Transportation Fees				74		TOTAL REVENUES	120,000.00	******	190,000.00
37	410000	Other Local				75					
38	419900			*****			460000	TRANSFERS IN			0.00
	440000	TOTAL OTHER LOCAL	0.00	*****	0.00	77					
38	410000	TOTAL LOCAL (Line 13 + 38)		*****] [400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
igsquare		DE Budest Farmal/S004 D	0.00		0.00			(Lines 1 + 74 + 76)	\$120,000.00	·	\$190,000.00

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July 1, 2023 - June 30, 2024

Page 35 SCHOOL-BASED MEDICAID FUND NO: 260

NOTE: Round each entry to the nearest dollar amount. 700 800 300 400 500 600 100 **EXPENDITURES** Prior Year Proposed Debt Insurance-Purchased Supplies Capital Materials Objects Retirement Judgment Transfers Services Salaries Functions/Programs Budget Budget Benefits Line Code \$0.00 Elementary School Program 512 \$0.00 Secondary School Program 2 515 \$0.00 Alternative School Program 3 517 Vocational-Technical Program \$0.00 4 \$0.00 Special Education Program 521 5 190,000.00 Special Education Preschool Program 120.000.00 \$190,000.00 6 \$0.00 Gifted & Talented Program 7 524 \$0.00 Interscholastic Program 8 531 School Activity Program \$0.00 9 532 \$0.00 Summer School Program 10 541 \$0.00 11 542 Adult School Program \$0.00 12 546 Detention Center Program 13 \$0.00 \$0.00 \$0.00 \$0.00 \$190,000.00 \$0.00 \$0.00 \$0.00 \$120,000,00 \$190,000.00 500 TOTAL INSTRUCTION 14 15 \$0.00 16 Attendance-Guidance-Health Program Special Education Support Services Prog \$0.00 17 18 Instruction Improvement Program \$0.00 19 621 \$0.00 20 622 Educational Media Program Instruction-Related Technology Program \$0.00 21 623 \$0.00 22 624 Books and Periodicals Board of Education Program \$0.00 23 631 24 632 District Administration Program \$0.00 25 641 School Administration Program \$0.00 26 **Z**7 651 \$0.00 28 Business Operation Program 29 655 Central Service Program \$0.00 Administrative Technology Services Prog \$0.00 30 656 Buildings-Care Program (Custodial) \$0.00 31 32 Maintenance - Non Student Occupied \$0.00 663 Maintenance - Student Occupied Bldgs \$0.00 33 664 \$0.00 34 665 Maintenance - Grounds 35 667 Security Program \$0.00 36 37 Pupil - To School Trans. Program \$0.00 681 Pupil - Activity Trans. Program \$0.00 38 \$0.00 683 General Transportation Program 39

W:\Budget 2023-2024\SDE Budget Forms\[2024-Expenditures.xlsm]260 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Subtotal (carried over to page b)

BUDGET EXPENDITURES July 1, 2023 - June 30, 2024 Page 36 SCHOOL-BASED MEDICAID FUND NO: 260

					July 1, 2023 -	June 30, 2024					<u>FU</u>	JND NO: 260
		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41									20.00	#0.00	\$0.00	\$0.00
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								*
45	720	Community Services Program		0.00						-		
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48						40.00	00.00	20.00	40.00	\$0.00	\$0.00	\$0.00
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50				and there is a		. The second			1	*		· · · · · · · · · · · · · · · · · · ·
51	810	Capital Assets - Student Occupied		0.00						Ar		
52	811	Capital Assets - NonStudent Occupied		0.00								
53				ta grand the age		tiva a liling in the				* * .		
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55						44.5		Transition of the first		<u></u>	ti I mortular	-
56	911	Debt Services Program - Principal		0.00					~			
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00				l				
59	920	Transfers Out		0.00								
60			the state of the				14 519 11414	3 1 1 1			1 to 1 to 1 to 1 to 1	•
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62			1000	e ferror and a	1 1	nn e Valir a	<u>.: 1818 1814</u>					
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$120,000.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												1000000
66												
67												
68				Alter Court Land								
69		TOTAL APPROPRIATION	\$120,000.00	\$190,000.00								
70		(Line 63 + line 66)		e at i si are fig. 1								
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance			BUDGET SUM	MARY:						
76		Revenues + Transfers In	120,000.00	190,000.00								
77		TOTAL REVENUE (lines 74 + 75)	120,000.00	190,000.00	The total on	line 77 must e	qual the total on	i line 81.				
78												
79		Total Appropriation	120,000.00	190,000.00								İ
80		Unappropriated Balance										}
81		TOTAL APPROPRIATION (lines 78 + 79)	\$120,000.00	\$190,000.00								<u></u>

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REVENUES
July 1, 2023 - June 30, 2024

Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT
FUND NO: 261

Page 19

NOTE: Round each entry to the nearest dollar amount.

IVOI	L. Roun	d each entry to the hearest dollar am					T			_	
		REVENUES	Prior Year	Proposed		1		REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line		ltem	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		******		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	******	0.00
3		Taxes - General M & O]	42					
4		Taxes - Supplemental		,		43	431100	Base Support Program			
5		Taxes - Emergency	1			44	431200	Transportation Support			
6	411400	Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support		Ì	
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15				•		54		Other State Revenue			
16	414100	Tuition From Individuals				55		TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56			0.00		0.00
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program	10,688,00	10.978.00	
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act	10,000.00	10,010.00	
24	416900	Other Food Sales					445400	Adult Education			
25								Child Nutrition Reimbursement			
26	417100	Admissions/Activities						IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales		-		66	445900	Other Indirect Federal Programs	****		
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	10.688.00	******	10.978.00
30		Other Student Revenues	****			69			10,000.00		10,010.00
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33			<u> </u>	****		72	450000		0.00	*****	0.00
	419100	Rentals	·		İ	73	700000	TOTAL OTTLEN	0.00		0.00
		Contributions/Donations				74		TOTAL REVENUES	40 600 00	****	40.070.55
36		Transportation Fees				75		TOTAL REVENUES	10,688.00	220000	10,978.00
	419900	Other Local	 -	<u>-</u>		76	460000	TDANICEEDS IN			
38	. 10000	TOTAL OTHER LOCAL	0.00	*****	0.00		400000	TRANSFERS IN			0.00
	410000		0.00	****	U.UU	77	400000	TOTAL BALANCE - DE CHUICO - TOTAL		****	
J.	- 10000	10 1/12 LOCAL (LINE 13 + 30)	0.00		0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS	040 000 00	******	***
			0.00]		0.00	<u> </u>		(Lines 1 + 74 + 76)	\$10,688.00		\$10,978.00

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July 1, 2023 - June 30, 2024

FUND NO: 261

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00			<u> </u>					
2	515	Secondary School Program		\$0.00								I <u></u>
3	517	Alternative School Program		\$0.00		_						
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								1
6	522	Special Education Preschool Program		\$0.00								L
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00]					
13								n in Allianti				
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15			The second second	and the second	of the state of	Maria Santa				100		
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18			Testina (1997)			and the same		Darwin State	Lead of			
19	621	Instruction Improvement Program	10,688.00	\$10,978.00	9,052.00	1,926.00						
20	622	Educational Media Program		\$0.00							·	
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00							"	
24	632	District Administration Program		\$0.00					•			i
25								1.1.156				100
26	641	School Administration Program		\$0.00				1.4				
28	651	Business Operation Program	<u> </u>									
29	655			\$0.00				,				
30	656	Central Service Program		\$0.00								
31	661	Administrative Technology Services Prog		\$0.00								L
32		Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied	,	\$0.00								
34	664	Maintenance - Student Occupied Bldgs		\$0.00								
35	665	Maintenance - Grounds		\$0.00								
	667	Security Program		\$0.00								
36	004						lag god fyrig ei yn			4.1		
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
					1 3 1/12/49		distributing [1				5-11 \$1.4° 1.	
Budget 20	023-2024\SDE Bu	dget Forms\(2024-Expenditures.xism)261		· · · · · · · · · · · · · · · · · · ·								

FUND NO: 261

BUDGET **EXPENDITURES**

July 1, 2023 - June 30, 2024

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program	1	\$0,00					•			
41		1	1.0	1000	1		100	** *				
42	600	TOTAL SUPPORT SERVICES	\$10,688.00	\$10,978.00	\$9,052,00	\$1,926.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00			i					
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								•
47	740	Student Activity Program		0.00							· I	
48			100				21 1	1 1				
49	700	TOTAL NON-INSTRUCTION	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50			1									
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied	ii	0.00								
53										7		
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55				· · · · · · · · · · · · · · · · · · ·								
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00			"				· ·	
59	920	Transfers Out		0,00								
60			**, * *	. 14 14 14 14		48.74						
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$10,688.00	\$10,978.00	\$9,052.00	\$1,926.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65			10.54	1.00	the second of the second			4 14 17 1	**************************************			
66												
67		1										
68												
69		TOTAL APPROPRIATION	\$10,688.00	\$10,978.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance			BUDGET SUM	MARY:						
76		Revenues + Transfers In	10,688.00	10, 9 78.00								
77		TOTAL REVENUE (lines 74 + 75)	10,688.00	10,978.00	The total or	line 77 must e	qual the total or	1 line 81.				
78												
79		Total Appropriation	10,688.00	10,978.00								
80		Unappropriated Balance	.									
81		TOTAL APPROPRIATION (lines 78 + 79)	\$10,688.00	\$10,978.00								

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Page 20 Title V-B. ESSA - RURAL EDUCATION INITIATIVE
FUND NO: 262

July 1, 2023 - June 30, 2024

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	ltem	Budget	Line Amounts	Totals	Line	Code	ltem	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2	İ					41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O			1	42					
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5		Taxes - Emergency		İ	1	44		Transportation Support			
		Taxes - Tort	•			45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46		Border Tuition Support			
8		Taxes - Tuition			1	47		Tuition Equivalency	İ		
9	411700	Taxes - Migrant			1	48		Benefit Apportionment			
10	411900	Taxes - Other			1	49		Other State Support			
11	412100	Taxes - Plant Facility		ì	1	50		Driver Education Program			
12		Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					i	54		Other State Revenue			
16	414100	Tuition From Individuals		· ·		55		TOTAL STATE	0.00	*****	0.0
17	414200	Tuition From Districts in Idaho		"		56					
18		Tuition From Out of State Districts		i		57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs	29.200.00	33,296.00	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874	20,200.00	35,255.55	
		School Fees & Charges				68	440000		29,200.00	******	33,296.00
		Other Student Revenues				69	770000	TOTALTEDLIAL	29,200.00	· · · · · · · · · · · · · · · · · · ·	33,230.00
31		Other Graden Trovenada				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service	,, <u> </u>			71		Sale of Fixed Assets			
33						72		TOTAL OTHER	0.00	*****	0.00
	419100	Rentals				73	730000	IOIALOITIEN	0.00		0.00
		Contributions/Donations				74		TOTAL REVENUES	20 200 00	*****	22 206 00
		Transportation Fees				75		TOTAL NEVENUES	29,200.00		33,296.00
		Other Local				76	460000	TRANSFERS IN			0.00
38	, 10000	TOTAL OTHER LOCAL	0.00	*****	0.00	77	400000	INAMOREKO IN			0.00
	410000		0.00	*****	0.00		400000	TOTAL DALANCE - DEVENUES - TOALCEEDS		******	
ا "	-10000	TOTAL LOCAL (LINE 13 + 30)	0.00		0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS	#30 000 00		#00 ADC 61
		DE Budget Forms\[2024-Revenues.xlsx 262	0.00		0.00			(Lines 1 + 74 + 76)	\$29,200.00		\$33,296.00

BUDGET **EXPENDITURES** July 1, 2023 - June 30, 2024

Page 39 Title V-B, ESSA - RURAL EDUCATION INITIATIVE

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FUND NO: 262

W:\Budget 2023-2024\SDE Budget Forms\((2024-Expenditures.xism)262\)
Subtotal (carried over to page b)

NOTE:	Round ea	ch entry to the nearest dollar amount.		• .		,						
11012		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	, }
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elementary School Program	<u> </u>	\$0.00								
2	515	Secondary School Program		\$0.00							l	
3	517	Alternative School Program	***	\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00							i	
7		Gifted & Talented Program		\$0.00							i	
8		Interscholastic Program		\$0.00			-					
9	532	School Activity Program		\$0.00	-						i	
10	541	Summer School Program		\$0.00		• "	_					<u> </u>
11	542	Adult School Program		\$0.00								
12		Detention Center Program		\$0.00								
13	0.0	Document Togram										
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	- 000	TO THE MODILIEN	-					11				
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18	0.0	Section 2000 Control C	::		3 3 3 3 3	1 1 1 1 1 1 1 1 1 1 1 1			4.		1 1 1 1	
19	621	Instruction Improvement Program		\$0.00								
20		Educational Media Program		\$0.00	i							
21		Instruction-Related Technology Program		\$0.00								
22		Books and Periodicals		\$0.00							i "I	
23		Board of Education Program		\$0.00								
24	632	District Administration Program	•	\$0.00								
25				7 7 7		1 1 2 2	11.74					
26	641	School Administration Program		\$0.00		· · · · · · · · · · · · · · · · · · ·						
27					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u></u>	4. W.J	January Company				
28		Business Operation Program		\$0.00								
29		Central Service Program		\$0.00							<u> </u>	
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								<u> </u>
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00		-						
36						Settlede Mei						
37	681	Pupil - To School Trans. Program		\$0.00								
38		Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
					a mambala ha	ware late f	and a filter than					
												

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July 1, 2023 - June 30, 2024

Page 40

<u>Title V-B, ESSA - RURAL EDUCATION INITIATIVE</u>

<u>FUND NO: 262</u>

NOTE:	Round ea	ch entry to the nearest dollar amount EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600 Debt	700 Insurance-	800
							Purchased	Supplies	Capital		Judgment	Transfers
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Hallsters
40	691	Other Support Services Program		\$0.00								 ;
41		-			· .			44.44	20.00	60.00	\$0.00	\$0.00
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43						-11		<u> </u>		· · · · · · · · · · · · · · · · · · ·		
44	710	Child Nutrition Program		0.00			<u>.</u> .					
45	720	Community Services Program		0.00							-	
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48				1 1 1 1 1						00.00	60.00	\$0.00
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50						· · · · · · · · · · · · · · · · · · ·	the second second		The same of		·	
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00		"						
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												<u></u>
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out	29,200.00	33,296.00								33,296.00
60			7 (2.74.5.4.4	1.5	14 July 1997		5.5 10 10 12 13				()	
61	900	TOTAL OTHER SERVICES	\$29,200.00	\$33,296.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,296.00
62			1 1 1 1 1 1 1				11. 11.11.					
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$29,200.00	\$33,296.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,296.00
65									ara e Naser			
66						·						
67												
68												
69		TOTAL APPROPRIATION	\$29,200,00	\$33,296,00								
70		(Line 63 + line 66)	Ψ <u>2</u> 0, <u>2</u> 00.00	400,200.0 2								
71	-	(Ellie 65 + lilie 65)										
72												
73		BUDGET SUMMARY										
74		BODGE! SOMMAN!	-									
75		Beginning Fund Balance			BUDGET SUM	MARY.						
76		Revenues + Transfers In	29,200.00	33,296,00								
77		TOTAL REVENUE (lines 74 + 75)	29,200.00	33,296,00	The total on	line 77 must e	gual the total or	n line 81.				
78		TOTAL TELEVISION (III.03 14 - 10)	20,200.00	00,200,00	i ne total on	mie ii meste	quai nio total Vi					
79		Total Appropriation	29,200.00	33,296.00								
80		Unappropriated Balance	20,200.00	,								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$29,200.00	\$33,296.00								
01	i	[TOTAL APPROPRIATION (IIIIes /6 + /9)]	\$28,200.00 J	φ33,∠80.00 ¦	1							

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TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION FUND NO: 270

REVENUES

July 1, 2023 - June 30, 2024

BUDGET

		REVENUES	Prior Year	Proposed	Budget	[]	""	REVENUES	Prior Year	Proposed	Budget
Line		ltem	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40		Other County	Dauger	Line / arrounts	10(0)
2				†		41		TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42			0.00		0.00
		Taxes - Supplemental]	43	431100	Base Support Program	-		
5	411300	Taxes - Emergency			i	44		Transportation Support			
		Taxes - Tort		<u> </u>		45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative	"	<u> </u>	İ	46		Border Tuition Support			
		Taxes - Tuition			j	47	431600	Tuition Equivalency	 		
		Taxes - Migrant	**			48	431800	Benefit Apportionment			
		Taxes - Other				49	431900	Other State Support	·		
11	412100	Taxes - Plant Facility	***			50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program		-	
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	***			53	438000	Revenue in Lieu of/Tax Replacement			
15			-			54	439000	Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	0.00	******	0.00
		Tuition From Districts in Idaho				56			0.00		0.00
	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments		-		59	443000	Direct Restricted Federal		_	
21								Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement	-		
		Admissions/Activities						IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs	14.907.00	15,157.00	
28	417300	Clubs, Org. Dues, Etc.		-		67	448200	Impact Aid - P.L. 874	14,807.00	10,107.00	
29	417400	School Fees & Charges						TOTAL FEDERAL	14,907.00	*****	15,157,00
	417900	Other Student Revenues				69		1017121 2027012	14,907.00		15,157.00
31							451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				77	453000	Sale of Fixed Assets			
33						72		TOTAL OTHER	0.00	*****	0.00
	419100			· · · · · · · · · · · · · · · · · · ·		73	.555	TO THE OTHER	0.00		0.00
		Contributions/Donations				74		TOTAL REVENUES	14,907,00	*****	15 157 00
		Transportation Fees	,			75		TOTALICEVEROLO	14,901.00		15,157.00
	419900	Other Local					460000	TRANSFERS IN	1,526,00	1,350.00	1 250 00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77	.50000	THOUSE ENGINE	1,020.00	1,350,00	1,350.00
39	410000	TOTAL LOCAL (Line 13 + 38)		****		 ' 	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
ſ		,,	0.00		0.00]	700000	(Lines 1 + 74 + 76)	\$16,433.00		\$16,507.00

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BUDGET EXPENDITURES

PAGE 45 TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION FUND NO: 270

July 1, 2023 - June 30, 2024

	***	ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				ŀ			Purchased	Supplies	Capital	Debt	Insurance-	
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program	16,433.00	\$16,507.00	13,781.00	2,726.00						r .
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								<u> </u>
5	521	Special Education Program		\$0.00					••••			
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00				_		_		
11	542	Adult School Program		\$0.00				_				
12	546	Detention Center Program		\$0.00								
13									<u> </u>			
14	500	TOTAL INSTRUCTION	\$16,433.00	\$16,507.00	\$13,781.00	\$2,726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15							and the first of the		<u> </u>			
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18						Notice of the second		ejaa Testsa	the state of			
19	621	Instruction Improvement Program	Ü	\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												: :
26	641	School Administration Program		\$0.00								
2/	CE4	D .: O		CO OO	A STATE OF S	<u></u>	·					<u> </u>
28	651	Business Operation Program		\$0.00 \$0.00								1
29	655	Central Service Program										
30	656	Administrative Technology Services Prog	_	\$0.00							-	· · · · · · · · · · · · · · · · · · ·
31		Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00			<u></u>					
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34		Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36							eth pir 160				- 10 m	
37	681	Pupil - To School Trans. Program	,	\$0.00								
38	682	Pupil - Activity Trans. Program	_	\$0.00					<u></u>			
39	683	General Transportation Program		\$0.00								ļ
				prejeteholai.								<u> </u>
	022 2024(SDE B	dget Forms\[2024-Expenditures.xism]270										

72 73

74 75

76

77

78 79

80

81

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES

Prior Year

16,433.00

16,433.00

16,433.00

\$16,433.00

16,507.00

16,507.00

16,507.00

\$16,507.00

Proposed

200

Benefits

\$0.00

\$0.00

\$0.00

\$0.00

\$2,726.00

300

Purchased

Services

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

400

Supplies

Materials

\$0,00

\$0,00

\$0.00

\$0.00

\$0.00

500

Capital

Objects

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

700

Insurance-Judgment

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

600

Debt

Retirement

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

800

Transfers

\$0.00

\$0,00

\$0.00

\$0.00

\$0.00

July 1, 2023 - June 30, 2024

100

Salaries

\$0.00

\$0.00

\$0.00

\$0.00

\$13,781.00

Line Code Functions/Programs Budget Budget 40 691 Other Support Services Program \$0.00 41 TOTAL SUPPORT SERVICES \$0.00 42 600 \$0.00 43 44 710 Child Nutrition Program 0,00 45 720 Community Services Program 0,00 46 Enterprise Operations 0.00 730 47 Student Activity Program 0.00 740 48 49 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 50 51 Capital Assets - Student Occupied 0.00 810 52 811 Capital Assets - NonStudent Occupied 0.00 53 54 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 55 56 911 Debt Services Program - Principal 0.00 57 912 Debt Services Program - Interest 0.00 58 913 Debt Services Program - Refunded Debt 0.00 59 920 Transfers Out 0.00 60 900 TOTAL OTHER SERVICES \$0.00 61 \$0.00 62 TOTAL EXPENDITURES 63 64 (Lines 14+41+48+53+60) \$16,433.00 \$16,507.00 65 66 67 68 69 TOTAL APPROPRIATION \$16,433.00 \$16,507.00 70 (Line 63 + line 66) 71

BUDGET SUMMARY

TOTAL APPROPRIATION (lines 78 + 79)

Beginning Fund Balance

Revenues + Transfers In

Unappropriated Balance

Total Appropriation

TOTAL REVENUE (lines 74 + 75)

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

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BUDGET REVENUES

July 1, 2023 - June 30, 2024

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

Line Code Rem	NO	E. Round	each entry to the hearest dollar am									
Line Code Rem			REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	Budget
1 320000 Estmated Fund Balance, July 1	Line			Budget		Totals	Line			Budget		Totals
2	1	320000	Estimated Fund Balance, July 1		*****	l	40	429000	Other County			
4 11200 Taxes = Supplemental							41	420000	TOTAL COUNTY	0.00	*****	0.00
15					1		42					
5	4	411200	Taxes - Supplemental				43	431100	Base Support Program			
6	5	411300	Taxes - Emergency				44	431200	Transportation Support			
7							45	431400	Exceptional Child/SED Support			
8	7	411500	Taxes - Cooperative	***	***		46	431500	Border Tuition Support			
9 11700 Taxes - Migrant 48 431800 Benefit Apportionment 49 431900 Taxes - Other 510 Taxes - Other 510 Taxes - Direct 510 Taxes - Direct 510 Taxes - Direct 510 Taxes - Direct Taxes 510 Taxes - Direct Taxes 510 Taxes - Direct Taxes 510 Taxes - Direct Taxes 510 Taxes - Direct Taxes 510 Taxes - Direct Taxes 510 Taxes - Direct Taxes 510 Taxes - Direct Taxes 510 Taxes - Direct Taxes 510 Taxes - Direct Taxes 510 Taxes 510 Taxes - Direct Taxes 510 Taxes - Direct Taxes 510 Taxes - Direct Taxes 510 Taxes - Direct Taxes 510 Taxes - Direct Taxes 510 Taxes - Direct Taxes - Dire	8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
10 411900 Taxes - Other	9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
11 412100 Taxes - Plant Facility 50 432100 Driver Education Program 12 412500 Taxes - Bond & Interest 51 432400 Professional Technical Program 14 41300 Penalty: Delinquent Taxes 0.00 32 437000 Lottery/Additional State Maintenance 14 41300 Penalty: Delinquent Taxes 0.00 32 437000 Color Fax Replacement 16 414100 Tuition From Individuals 54 439000 ToTAL STATE 0.00 17 414200 Tuition From Districts in Idaho 54 439000 ToTAL STATE 0.00 17 414200 Tuition From Districts in Idaho 56 439000 ToTAL STATE 0.00 17 414200 Tuition From Unit of State Districts 56 449000 ToTAL STATE 0.00 18 449000 ToTAL STATE 0.00 ToTAL STATE 0.00 18 449000 ToTAL STATE 0.00 ToTAL STATE	10	411900	Taxes - Other				49	431900	Other State Support			
12 412500 Taxes - Bond & Interest 51 432400 Professional Technical Program	11	412100	Taxes - Plant Facility				50	432100	Driver Education Program	·		
13	12	412500	Taxes - Bond & Interest	-			51	432400	Professional Technical Program			
14 143000 Penalty: Delinquent Taxes	13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance		,	
16	14	413000	Penalty: Delinquent Taxes					438000	Revenue in Lieu of/Tax Replacement			
16 414100 Tuition From Individuals 17 414200 Tuition From Districts in Idaho 18 414300 Tuition From Districts in Idaho 19 414300 Tuition From Out of State Districts 58 442000 Indirect Unrestricted Federal 19 19 19 19 19 19 19 1												
17 414200 Tuition From Districts in Idaho 18 414300 Tuition From Out of State Districts 56 57 58 442000 Indirect Unrestricted Federal 59 443000 Direct Restricted Federal 59 445000 Direct Restricted Federal 59 445000 Direct Restricted Federal 59 445000 Direct Restricted Federal 59 445000 Direct Restricted Federal 59 445000 Direct Restricted Federal 59 445000 Direct Restricted Federal 59 445000 Direct Restricted Federal 59 445000 Direct Restricted Federal 59 445000 Direct Restricted Federal 59 445000 Direct Restricted Federal 59 445000 Direct Restricted Federal 59 445000 Direct Restricted Federal 59 445000 Direct Restricted Federal 59 445000 Direct Restricted Federal 59 445000 Direct Restricted Federal 59 445000 Direct Restricted Federal 59 445000 Direct Restricted Federal 59 445000 Di	16	414100	Tuition From Individuals				-			0.00	*****	0.00
18 4/4300 Tuition From Out of State Districts				.,						0.00		0.00
19	18	414300	Tuition From Out of State Districts						1754			
20	19						1	442000	Indirect Unrestricted Federal		-	
21	20	415000	Earnings on Investments									
22 416100 School Food Service 81 445200 Title VI, ESEA - Innovative Practices Program	21		-									
23 416200 Other Food Sales Non-reimbur. 62 445300 Perkins (II - Vocational Technical Act 63 445400 Adult Education 64 445500 Child Nutrition Reimbursement 65 445600 DEA Part B (School Age & Preschool) 66 445500 Other Indirect Federal Programs 18,123.00 16,559.00	22	416100	School Food Service				61	445200	Title VI_ESEA - Innovative Practices Program			
24 416900 Other Food Sales 63 445400 Adult Education 64 445500 Child Nutrition Reimbursement 65 445500 IDEA Part B (School Age & Preschool)	23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
25		416900	Other Food Sales				63	445400	Adult Education			
26 417100 Admissions/Activities 65 445600 IDEA Part B (School Age & Preschool) 27 417200 Bookstore Sales 66 445900 Other Indirect Federal Programs 18,123.00 16,559.00 28 417300 Clubs, Org. Dues, Etc. 67 448200 Impact Aid - P.L., 874 30 417900 Other Student Revenues 69 445000 TOTAL FEDERAL 18,123.00 **********************************	25		-									
27 417200 Bookstore Sales 66 445900 Other Indirect Federal Programs 18,123.00 16,559.00 28 417300 Clubs, Org. Dues, Etc. 67 448200 Impact Aid - P.L. 874 29 417400 School Fees & Charges 68 440000 TOTAL FEDERAL 18,123.00 **********************************	26	417100	Admissions/Activities		7.2		65	445600	IDEA Part B (School Age & Preschool)			
28 417300 Clubs, Org. Dues, Etc. 67 448200 Impact Aid - P.L. 874 18,123.00 16,555 18,123.00 16,555 18,123.00 16,555 18,123.00 16,555 18,123.00	27	417200	Bookstore Sales	- **-			66	445900	Other Indirect Federal Programs	10 122 00	16 550 00	
29 417400 School Fees & Charges 30 417900 Other Student Revenues 31 70 451000 Proceeds: Bonds, Capital Leases, et. al. 71 453000 Sale of Fixed Assets 72 450000 TOTAL OTHER 73 74 TOTAL REVENUES 75 75 76 460000 TOTAL OTHER LOCAL 76 460000 TOTAL OTHER LOCAL 77 TOTAL OTHER LOCAL 78 78 78 78 78 78 78 7										10,123.00	10,559.00	
30 417900 Other Student Revenues 69 70 451000 Proceeds: Bonds, Capital Leases, et. al.	29	417400	School Fees & Charges					440000	TOTAL EEDEDAL	10 100 00	*****	16.559.00
31								770000	TOTALTEDERAL	10,123.00		10,559.00
32 418100 Community Service 71 453000 Sale of Fixed Assets								451000	Proceeds: Bands Capital Langua et al	W		
33	32	418100	Community Service					453000	Sale of Fixed Assets			
34 419100 Rentals 73										0.00	****	0.00
35 419200 Contributions/Donations 74 TOTAL REVENUES 18,123.00 ******** 16,55 18 193.00 ******** 16,55 18 193.00 ******** 16,55 18 193.00 ******** 16,55 18 193.00 ******** 16,55 18 193.00 ******** 16,55 18 193.00 ******** 16,55 18 193.00 ******** 16,55 18 193.00 ******* 16,55 18 193.00 ******** 16,55 18 193.00 ******** 16,55 18 193.00 ******** 16,55 18 193.00 ******** 16,55 18 193.00 ******** 16,55 18 193.00 ******** 16,55 18 193.00 ******** 16,55 18 193.00 ******** 16,55 18 193.00 ******** 16,55 18 193.00 ******** 16,55 18 193.00 ******** 16,55 18 193.00 ******** 16,55 18 193.00 ******** 16,55 18 193.00 ******** 16,55 18 193.00 ******** 16,55 18 193.00 ******** 16,55 18 193.00 ******** 16,55 193.00 ******** 16,55 193.00 ******** 16,55 193.00 ******** 16,55 193.00 ******** 16,55 193.00 ******** 16,55 193.00 ******** 16,55 193.00 ******** 16,55 193.00 ******** 16,55 193.00 ******** 16,55 193.00 ******** 16,55 193.00 ******** 16,55 193.00 ******** 16,55 193.00 ******** 16,55 193.00 ******** 16,55 193.00 ******** 16,55 193.00 ******** 16,55 193.00 ******** 16,55 193.00 ******* 16,55 193.00 ******** 16,55 193.00 ******** 16,55 193.00 ******** 16,55 193.00 ******** 16,55 193.00 ******** 16,55 193.00 ******** 16,55 193.00 ******** 16,55 193.00 ******** 16,55 193.00 ******** 16,55 193.00 ******** 16,55 193.00 ******** 16,55 193.00 ******** 16,55 193.00 ******** 16,55 193.00 ******** 16,55 193.00 ******** 16,55 193.00 ******* 16,55 193.00 ******* 16,55 193.00 ******** 16,55 193.00 ******** 16,55 193.00 ******** 16,55 193.00 ********* 16,55 193.00 ******** 16,55 193.00		419100	Rentals					-50000	TOTAL OTTILA	U.UU		0.00
36 419300 Transportation Fees 75 76 460000 TRANSFERS IN 38 TOTAL COCAL (Line 13 + 38) 410000 TOTAL LOCAL (Line 13 + 38) 0.00 0.00 0.00 0.00 0.00 (Lines 1 + 74 + 76) \$18,123.00 \$16,55							-		TOTAL DEVENIUE	40 400 00		40 EE0
37 419900 Other Local				 -					TOTAL REVENUES	18,123.00	*******	16,559.00
38	37	419900	Other Local					460000	TDANCEEDC IN			
39 410000 TOTAL LOCAL (Line 13 + 38) 400000 TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76) \$18,123.00 \$16,55			TOTAL OTHER LOCAL	0.00	*****	6.00		400000	I KANOFERO IN			0.00
0.00 0.00 Clines 1 + 74 + 76) \$18,123.00 \$16,55		410000		0.00	*****	0.00	11	400000	TOTAL BALANCE - DEVENUES - TRANSCOR		data to data	
1 (2.000 : 17 : 10) [\$10,123.00] \$10,30			. 5	0.00]	0.00		400000		240 400	******	
W:\Budget 2023-2024\SDE Budget Forms\\\2024-Revenues\rightarror\\2024-Revenues\rightarror\\2024-Revenues\rightarror\\2024-Revenues\rightarror\\2024-Revenues\rightarror\\2024-Revenues\rightarror\\2024\rightarror	B/AD. d = -		NES-1-15 1994 - 1	0.00		0.00			(Lines 1 + /4 + /6)	\$18,123.00		\$16,559.00

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<u>TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION</u>

FUND NO: 271

July 1, 2023 - June 30, 2024

		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								i
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								i
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13			1.00						. 1 - 4			
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15			en e comme e comme mare e reference e com e é e a com		arase a mara a deservición de deservición de la constantida del constantida del constantida de la constantida de la constantida de la constantida de la constantida de la constantida de la constantida del constantida del constantida del constantida del constantida del constantida del constantida del constantida del constantida del constantida del constantida del constantida del constantid	negegio de mor en son estremando e s	Marita a academ tratas abras abras ab	and a state of the Samuel Control of the Sam	e ago e por a recipio que presente en el presidente en en que deporte.	A., S.,		
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18		-						1, 17.	* *	1 .		
19	621	Instruction Improvement Program	18,123.00	\$16,559.00			16,559.00					
20	622	Educational Media Program	,	\$0.00			.0,000.00					
21	623	Instruction-Related Technology Program		\$0.00	•							
22	624	Books and Periodicals		\$0.00								ſ
23	631	Board of Education Program		\$0.00								<u> </u>
24	632	District Administration Program		\$0.00								
25		Diotroc Laminos de Control		90.00			1, 1, 1		· · · · · · · · · · · · · · · · · ·			
26	641	School Administration Program		\$0.00								
27		Concertaliminolitation i Togram										
28	651	Business Operation Program		\$0.00					·			
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00	-							
34	665	Maintenance - Grounds		\$0.00			1					
35	667	Security Program		\$0.00	+			 				
36				ψο.σο		en die gedie	Paris, agricina		en Agrandia e Annas			
37	681	Pupil - To School Trans. Program		\$0.00		<u> Parist No. 24. utt. N</u>	as of targets deem.					
38		Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program	•	\$0.00	-							
55	000	Ceneral Hansportation Frogram	and the second of	\$0.00		Notice part to	1 1 2 10 2 10	11 11 11 11 11 11	etang ng	V 1 1 1 1		300
	000 000 400 5	udget Forms\(2024-Expenditures.xism) 271		1 1 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	· · · · · · · · · · · · · · · · · · ·	<u>. 2019 1</u>	<u>i in di dia dia teta e l</u>	<u> </u>	1.3.			
suaget 2	いとう-そいともださいに だい	Subtotal (carried over to page b)	18,123.00	16,559.00	0.00	0.00	16,559.00	0.00	0.00	0.00	0.00	0.0

TITLE JI-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION

July 1, 2023 - June 30, 2024

FUND NO: 271

Page 48

NOTE:	Round ea	ch entry to the nearest dollar amount.	D. (1.37)	5	100	200	300	400	500	600	700	800
		EXPENDITURES	Prior Year	Proposed	100	200	Purchased	Supplies	Capital	Debt	Insurance-	555
ļ	A	Fire the set (Day was an a	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
Line	Code	Functions/Programs	Budget	\$0.00	Salaties	Dellelits	Services	Matchala	0.0,000	Trock Silloric	Juag	
40	691	Other Support Services Program		\$0.00								
41	600	TOTAL SUPPORT SERVICES	\$18,123.00	\$16,559.00	\$0.00	\$0.00	\$16,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42 43	600	TOTAL SUPPORT SERVICES	\$10,125.00	#10,00a.00	Ψ0.00	40.00	Ψ10,000.00					
44	710	Child Nutrition Program		0.00			<u> </u>			10.000		
45	710	Community Services Program		0.00								-
46	730	Enterprise Operations		0.00				-				
47	740	Student Activity Program		0.00							1	
48	740	Student Activity (Togram		0.00		.,			17.00			
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	700	TOTAL NON-INDITION	ΨΟ.ΟΟ	Ψ0.00	40,00	\$ 0,00		7 7 7				
51	810	Capital Assets - Student Occupied		0.00					-			
	811	Capital Assets - Student Occupied Capital Assets - NonStudent Occupied		0.00					<u>-</u>			
52 53	011	Capital Assets - NonStudent Occupied		0.00		er tudt i læliter			157125 154			
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	- 000	TOTAL CAPITAL ASSET FROGRAMS	\$0.00	Ψ0.00	ψ0,00	Ψ0.00	40.00	40.00	40.00	70,00		
56	911	Debt Services Program - Principal		0.00	i i i i i i i i i i i i i i i i i i i							
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt	J	0.00					_			
59	920	Transfers Out		0.00								·
60	920	Transfers Out	".	0,00	G 19, 8 811.1				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			The same
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62		10 the office occurrence	7,3,5		7,000					11 F. 12		· •
63		TOTAL EXPENDITURES										***
64		(Lines 14+41+48+53+60)	\$18,123.00	\$16,559.00	\$0.00	\$0.00	\$16,559.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00
65					1 1 1 1 1 1 1 1	THE STATE OF THE S			to garen ja tala a ta	100 000 000 000		
66					<u> </u>				<u> </u>			
67				g was to the little								
68				For any analysis of the								
69		TOTAL APPROPRIATION	\$18,123.00	\$16,559.00								
70		(Line 63 + line 66)										
71		(Zano de Fano de)										
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance			BUDGET SUM	IMARY:						
76		Revenues + Transfers In	18,123.00	16,559.00								
77		TOTAL REVENUE (lines 74 + 75)	18,123.00	16,559.00	The total or	ı line 77 must e	gual the total or	ı line 81.				
78				,								
79		Total Appropriation	18,123.00	16,559.00								
80		Unappropriated Balance										

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July 1, 2023 - June 30, 2024

Page 27
CHILD NUTRITION
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

IVOI	E. Rouii	d each entry to the nearest dollar am	· · · · · ·		7.0						
1		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		ltem	Budget	Line Amounts	Totals	Line	Code	[tem	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County	<u> </u>		
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O			*	42	i				
4	411200	Taxes - Supplemental		-		43	431100	Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support	† · · · · · · · · · · · · · · · · · · ·		
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support	-		
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement	<u> </u>		
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals	16,682.00	44.335.00		55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	2,000.00	3,500.00		56			0.00		0.00
18	414300	Tuition From Out of State Districts	· · · · · · · · · · · · · · · · · · ·			57					
19						58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal	-		
21						60	445100	Title I - ESEA			
22		School Food Service						Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25			· -			64	445500	Child Nutrition Reimbursement	292,272.00	218,000.00	
26	417100	Admissions/Activities		-		65	445600	IDEA Part B (School Age & Preschool)	292,272.00	210,000.00	
		Bookstore Sales					445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874		<u> </u>	
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	292,272.00	*****	218,000.00
30	417900	Other Student Revenues				69			232,212.00		<u>~10,000.00</u>
31					i		451000	Proceeds: Bonds, Capital Leases, et. al.			Ì
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72		TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73	750000	TOTALOTTILIX	0.00		0.00
		Contributions/Donations		***		74		TOTAL REVENUES	004.040.55	****	
		Transportation Fees			i	75		TOTAL REVENUES	324,313.00	******	266,835.00
		Other Local	13.359.00	1.000.00			460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	32,041.00	******	48,835.00	77	400000	I RANOFERO IN			0.00
	410000	TOTAL LOCAL (Line 13 + 38)	02,071.00	*****	#0,055.00	11	400000	TOTAL DALANGE - DEVENUES - ED		*****	
]		(Line 10 . 30)	32,041.00	ŀ	48,835.00	[400000	TOTAL BALANCE + REVENUES + TRANSFERS	0004040 55	******	
MidDonlar		DE Burinet Forms\\2024-Revenues viev\2000	32,0 -1 1.00		40,030.00			(Lines 1 + 74 + 76)	\$324,313.00		\$266,835.00

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Subtotal (carried over to page b)

0.00

0.00

BUDGET **EXPENDITURES**

July 1, 2023 - June 30, 2024

Page 53 **CHILD NUTRITION FUND NO: 290**

0.00

0.00

0.00

0.00

NOTE: Round each entry to the nearest dollar amount. 800 700 400 500 600 100 200 300 **EXPENDITURES** Prior Year Proposed Debt Capital Insurance-Supplies Purchased Judgment Transfers Services Materials Objects Retirement Benefits Budget Salaries Functions/Programs Budget Line Code Elementary School Program \$0.00 512 \$0.00 2 Secondary School Program 515 \$0.00 Alternative School Program 3 \$0.00 Vocational-Technical Program 4 519 \$0.00 Special Education Program 5 521 Special Education Preschool Program \$0.00 6 \$0.00 Gifted & Talented Program 7 524 Interscholastic Program \$0.00 8 531 \$0.00 9 532 School Activity Program \$0.00 10 Summer School Program 541 Adult School Program \$0.00 11 542 Detention Center Program \$0.00 12 546 13 \$0.00 \$0.00 \$0.00 TOTAL INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 14 500 15 \$0.00 Attendance-Guidance-Health Program 16 611 Special Education Support Services Prog \$0.00 17 18 Instruction Improvement Program \$0.00 19 621 \$0.00 20 Educational Media Program 622 Instruction-Related Technology Program \$0.00 21 623 Books and Periodicals \$0.00 22 624 Board of Education Program 23 631 \$0.00 District Administration Program 24 632 \$0.00 25 26 641 School Administration Program \$0.00 Zi 28 651 \$0.00 Business Operation Program 29 655 Central Service Program \$0.00 \$0.00 30 Administrative Technology Services Prog 656 31 Buildings-Care Program (Custodial) \$0.00 32 Maintenance - Non Student Occupied \$0.00 663 33 Maintenance - Student Occupied Bldgs \$0.00 664 Maintenance - Grounds \$0.00 34 665 35 \$0.00 667 Security Program 36 Pupil - To School Trans. Program \$0.00 37 681 Pupil - Activity Trans. Program 38 682 \$0.00 39 General Transportation Program \$0.00 683

0.00

0.00

0.00

0.00

July 1, 2023 - June 30, 2024

Page 54
CHILD NUTRITION
FUND NO: 290

NOTE:	Daymal an	and a start to the received dellar amount			July 1, 2025 -	June 30, 2024						JIND NO. 200
NOIE:	Rouna ez	tch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXPENDITURES]		100		Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41			- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	1.5								
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43					1 777							
44	710	Child Nutrition Program	324,313.00	266,835.00	124,987.00	20,866.00	3,250.00	116,232.00	1,500.00			
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48		1			1 7 11	1.100	New York Control of the	and Mark Indian	·			
49	700	TOTAL NON-INSTRUCTION	\$324,313.00	\$266,835.00	\$124,987.00	\$20,866.00	\$3,250.00	\$116,232.00	\$1,500.00	\$0,00	\$0.00	\$0.00
50								Face To the last				
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								' " '
53		Copies / toolog tollogadolit oodsplog	er en Tra				1	5 80.00				
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55		TO THE OTHER PROPERTY.	70.00	¥ 3.5 ¥		* * * * * * * * * * * * * * * * * * * *		1 1 2 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
56	911	Debt Services Program - Principal		0.00				. It Madella				
57	912	Debt Services Program - Interest		0,00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60		Transfer out	4 1 1 1 1 1 1 1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	F 105 (17) (18) (19) (1					1000	1
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00
62					in the residence						100 100 100	
63		TOTAL EXPENDITURES			******************	· · · · · · · · · · · · · · · · · · ·					 -	
64		(Lines 14+41+48+53+60)	\$324,313.00	\$266,835.00	\$124,987.00	\$20,866.00	\$3,250.00	\$116,232.00	\$1,500.00	\$0.00	\$0.00	\$0.00
65		(20)22 14:41:43:55:55)	402 10 10 10	1200,000.00	l hijh dan a i	et destruit i de te						
66		 						1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			· · · · · · · · · · · · · · · · · · ·	
67				er errere								
68												
69		TOTAL APPROPRIATION	\$324,313.00	\$266,835.00								
70		1	\$324,313.00	\$200,035.00								
70		(Line 63 + line 66)	Maria a Mariana	MANUEL CONTRACT								
72												
73		DUDGET OF HALLADY										
74		BUDGET SUMMARY										
		Designing French Delegan			DUDGET OUR	ALADY.						
75 76		Beginning Fund Balance Revenues + Transfers In	324,313,00	200 005 00	BUDGET SUM	WAKY:						
77		TOTAL REVENUE (lines 74 + 75)		266,835,00	The 4-4-1	. II 774 -		- U Od				
78		TOTAL REVENUE (JINES /4 + /5)	324,313.00	266,835.00	i ne total on	i iine // must e	qual the total or	п иле от.				
79		Total Appropriation	324,313.00	266,835.00								
80		Unappropriated Balance	524,515.00	200,000.00								
			6004.046.55	0000 005 00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$324,313.00	\$266,835.00								

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July 1, 2023 - June 30, 2024

Page 30 PLANT FACILITIES FUND NO. 420

		REVENUES	112/2/1020		Prior Year	Proposed	Budget				
ine	Code	ltem	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$80,922.00	****	\$92,051.00	40	429000	Other County	ĺ		
2						41	420000	TOTAL COUNTY	0.00	*****	0.0
		Taxes - General M & O			1	42					
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort		- "		45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative	**			46		Border Tuition Support			
		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
0	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program			
2	412500	Taxes - Bond & Interest	••			51		Professional Technical Program	<u> </u>		
3		TOTAL TAXES	0.00	****	0.00	52	437000	Lottery/Additional State Maintenance			
4	413000	Penalty: Delinquent Taxes			4.00	53	438000	Revenue in Lieu of/Tax Replacement			
5						54	439000	Other State Revenue			
6	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.0
		Tuition From Districts in Idaho	<u> </u>			56	700000	I	0.00		0.0
18	414300	Tuition From Out of State Districts				57					
9							442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments						Direct Restricted Federal			
21								Title I - ESEA			
	416100	School Food Service						Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.		···		62	445300	Perkins III - Vocational Technical Act			
4	416900	Other Food Sales				62	445400	Adult Education			
25		0.1.0.1.000				64	445400	Child Nutrition Reimbursement			
	417100	Admissions/Activities									
		Bookstore Sales				00	445000	IDEA Part B (School Age & Preschool)			
		Clubs, Org. Dues, Etc.				67	440000	Other Indirect Federal Programs Impact Aid - P.L. 874			
29	417400	School Fees & Charges								******	
ö	417900	Other Student Revenues				68	440000	TOTAL FEDERAL	0.00	******	0.0
31	+17300	Other Student Revenues				69	454500				
	412100	Community Service				10	451000	Proceeds: Bonds, Capital Leases, et. al.			
3	710100	Community Service				17		Sale of Fixed Assets			
	410100	Rentals	-			72	450000	TOTAL OTHER	0.00	*****	0.0
		Contributions/Donations				73					
					ļ	74		TOTAL REVENUES	0.00	****	0.0
		Transportation Fees				75					
	4 19900	Other Local					460000	TRANSFERS IN		· · · · · · · · · · · · · · · · · · ·	0.0
8	110000	TOTAL OTHER LOCAL	0.00	*****	0.00	77					
9 4	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
_,			0.00	1	0.00			(Lines 1 + 74 + 76)	\$80,922,00	1	\$92,051.00

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BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

Page 59
PLANT FACILITIES FUND
FUND NO: 420

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
.ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfer
1	512	Elementary School Program	Daaget	\$0.00	Jaianes	Denents	Gervices	Materials	Objects	remement	Judgment	Hansie
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								<u> </u>
4	519	Vocational-Technical Program	!	\$0.00		-						
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00			-			-		
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00			 					
9	532	School Activity Program		\$0.00			\ .				+	
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00					ļ			
12	546	Detention Center Program									1	<u> </u>
13	340	Determon Center Program		\$0.00			<u> </u>			·		-
14	500	TOTAL INSTRUCTION	\$0.00	60.00	60.00	60.00	1	60.00	60.00	1	00.00	ļ
15	300	TOTAL INSTRUCTION	ა.იი	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
16	611	Attendance Cuidance Lieuth Decree	ma ma in the contract	00.00	***		Programme and the second		1.0			<u> </u>
17	616	Attendance-Guidance-Health Program		\$0.00			_					
18	010	Special Education Support Services Prog		\$0.00								
19	621	I and a second December 1		00.00					<u> </u>			<u> </u>
20		Instruction Improvement Program		\$0.00								
	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												1 .
26 27	641	School Administration Program		\$0.00								
28	651	Business Operation Program		\$0.00	<u> </u>	e a etc.			1		11 No. 1 1 12	
29	655	Central Service Program		\$0.00					· · · ·			
30	656	Administrative Technology Services Prog		\$0.00								
37	661	Buildings-Care Program (Custodial)		\$0.00							MARKE	-
32		Maintenance - Non Student Occupied										
33		Maintenance - Non Student Occupied Maintenance - Student Occupied Bldgs	80.922.00	\$0.00					00.054.00			
34		Maintenance - Student Occupied Bidgs Maintenance - Grounds	00,922.00	\$92,051.00					92,051.00			
35	667	Security Program		\$0.00		<u></u>						
36	007	Security Flogram	: : :	\$0.00								
37	694	Direct To Cobool Towns Document	<u> nedipod</u>				r er illeg de maaks yn				Tuk Phullus	
	681	Pupil - To School Trans. Program		\$0.00								
38		Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
		<u> </u>			<u>Kilom arang</u>	i tringnash tig (k. 1916)	reflichting.	profit i danétic	i ta fa un du fu di	tale folia e tetra		·
udget 2	023-2024\SDE Bu	dget Forms\[2024-Expenditures,xism]420 Subtotal (carried over to page b)										

July 1, 2023 - June 30, 2024

Page 60 PLANT FACILITIES FUND FUND NO: 420

	ſ	ech entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	- 100	500	200		
	•	EN ENDITORES	Triol (ea)	Fioposea	100	200	Purchased	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits		Supplies	Capital	Debt	Insurance-	
40	691	Other Support Services Program	Dauger	\$0.00	Galailes	Delleilis	Services	Materials	Objects	Retirement	Judgment	Transfers
41		Tallet Support Sections (registari		₩0.00								
42	600	TOTAL SUPPORT SERVICES	\$80,922.00	\$92,051.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,051.00			
43			400,022.00	Ψ82,001.00	90.00	\$0.00	30.00	\$0.00	\$92,051.00	\$0.00	\$0.00	\$0.0
44	710	Child Nutrition Program		0.00		<u>,</u>			<u> </u>	:.	· ·	
45	720	Community Services Program	-	0.00			-				*	
46	730	Enterprise Operations		0.00				 -				
47	740	Student Activity Program		0.00			-					
48			1									
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	60.00	
50				7.07	45.55	40.00	ψ0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied	 	0.00			·					
53			1	0.00		*** :						
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	60.00	00.00		
55			70.00	\$0.00	Ψ0.00	Ψ0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00	·							
60		*		0.00		1 1 1 1 1 1 1	Chr. Lin et .					
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00.00	50.00	
62			7.00	10 10 10 10 10	\$0.00	Ψ0.00	\$0.00	ΦU.UU	\$0,00	\$0.00	\$0.00	\$0.0
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$80,922.00	\$92,051.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,051.00	\$0.00	40.00	
65				77-77-77	75.03	Ψ0.00	ΨΟΟΟ	Ψ0.00	382,031.00	\$0.00	\$0.00	\$0.00
66	****						<u> </u>					
67			and the second of the second o									
68												
69		TOTAL APPROPRIATION	\$80,922.00	\$92,051.00								
70		(Line 63 + line 66)	000,022.00	402,001.00								
71												
72												
73		BUDGET SUMMARY	-									
74												
75		Beginning Fund Balance	80,922,00	92,051.00	BUDGET SUM	SADV.						
76		Revenues + Transfers In		9-11-0-11-0-9	DODOE! JON!	MAN1.						
77		TOTAL REVENUE (lines 74 + 75)	80,922.00	92,051.00	The total on	line 77 must eq	ual the total on	lino 81				
78				,	. no total off	// must cq	aar are total (II)	iiie o t.				
79		Total Appropriation	80,922.00	92,051.00								
80		Unappropriated Balance										
81	-	TOTAL APPROPRIATION (lines 78 + 79)	\$80,922.00	\$92,051,00								