

SUMMARY STATEMENT 2016 - 2017 SCHOOL BUDGET

ALL FUNDS

Shoshone Joint School District No. 312

NOTICE IS HEREBY GIVEN that a special meeting of the Board of Trustees of Shoshone Joint School District No. 312, Lincoln and Jerome Counties will be held on Tuesday, June 14, 2016 at 6:30 p.m. in the Shoshone School Building, 61 East Highway 24, Shoshone, Idaho, at which meeting there shall be a public hearing on the maintenance and operation budget for the forthcoming school year. A copy of the proposed budget as determined by the Board of Trustees is available for public inspection at the School District Office at 61 East Highway 24, Shoshone, Idaho between the hours of 9:00 a.m. and 12 noon, Monday through Thursday from the date of this notice until the date of the hearing. This budget hearing is called pursuant to Section 33-801, Idaho Code.

Signed: Shannon Harris: Business Manager and Heather Wallace, Clerk of the Shoshone Joint School District, Lincoln and Jerome Counties.

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2013-2014	Prior Year Actual 2014-2015	Prior Year Budget 2015-2016	Proposed Budget 2016-2017	Prior Year Actual 2013-2014	Prior Year Actual 2014-2015	Prior Year Budget 2015-2016	Proposed Budget 2016-2017
Beginning Balances	\$116,524.00		\$7,848.00	\$	\$94,431.00		\$215.00	\$
Local Tax Revenue	\$310,000.00	\$416,083.00	\$321,077.00	327500	\$274,470.00	\$320,303.00	\$289,070.00	
Other Local	\$18,600.00				\$54,200.00			13750
County Revenue								
State Revenue	\$2,948,011.00	\$3,025,513.00	\$3,146,561.00	3376212	\$120,469.00	\$129,150.00	\$128,487.00	175828
Federal Revenue					\$496,274.00	\$592,089.00	\$600,509.00	924357
Other Sources	\$23,456.00	\$2,900.00			\$69,722.00		\$74,134.00	70922
Totals	\$3,416,591.00	\$3,444,496.00	\$3,475,486.00	\$3,703,712.00	\$1,109,566.00	\$1,041,542.00	\$1,092,415.00	\$1,184,857.00
EXPENDITURES	Prior Year Actual 2013-2014	Prior Year Actual 2014-2015	Prior Year Budget 2015-2016	Proposed Budget 2016-2017	Prior Year Actual 2013-2014	Prior Year Actual 2014-2015	Prior Year Budget 2015-2016	Proposed Budget 2016-2017
Salaries	\$2,082,317.00	\$2,098,363.00	2,175,528.00	2307323	268,514.00	\$279,815.00	\$330,447.00	412654
Benefits	\$738,020.00	\$749,233.00	773,862.00	718601	94,432.00	\$85,780.00	\$103,556.00	113459
Purchased Services	\$286,510.00	\$332,722.00	326,200.00	381817	202,916.00	\$148,351.00	\$96,731.00	170758
Supplies & Materials	\$119,800.00	\$96,042.00	137,000.00	139750	195,237.00	\$257,614.00	\$229,152.00	291145
Capital Outlay	\$1,250.00	\$40,893.00	6,150.00	55900	4,679.00	\$4,000.00	\$9,606.00	149669
Debt Retirement		\$37,182.00			274,470.00	\$277,270.00	\$275,535.00	
Insurance & Judgments	\$30,000.00	\$27,304.00	30,000.00	33437				
Transfers (net)	\$23,860.00		26,746.00	23750	69,318.00		\$47,388.00	47172
Contingency Reserve								
Unappropriated Balances	\$134,834.00	\$62,757.00	0.00	43,134.00	0.00	(\$11,288.00)	0.00	0.00
Totals	\$3,416,591.00	\$3,444,496.00	\$3,475,486.00	\$3,703,712.00	1,109,566.00	\$1,041,542.00	\$1,092,415.00	\$1,184,857.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.