

SUMMARY STATEMENT 2015 - 2016 SCHOOL BUDGET

ALL FUNDS

Shoshone Joint School District NO.312

NOTICE IS HEREBY GIVEN that a special meeting of the Board of Trustees of Shoshone Joint School District NO.312, Lincoln and Jerome Counties, Idaho will be held on Tuesday, June 2, 2015 at 6:30 p.m. in the Shoshone School Building, Room #278, 61 East Highway 24, Shoshone, Idaho, at which meeting there shall be a public hearing on the maintenance and operation budget for the forthcoming school year. A copy of the proposed budget as determined by the Board of Trustees is available for public inspection at the School District Office at 61 East Highway 24, Shoshone, Idaho between the hours of 8:30 a.m. and 4:00 p.m., Monday through Thursday from the date of this notice until the date of the hearing. This budget hearing is called pursuant to Section 33-801, Idaho Code

Shannon Harris, Business Manager/ Heather Wallace, Clerk of the Shoshone Joint School District NO. 312, Lincoln and Jerome Counties, Idaho.

	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2012-2013	Prior Year Actual 2013-2014	Prior Year Actual/Budget 2014-2015	Proposed Budget 2015-2016	Prior Year Actual 2012-2013	Prior Year Actual 2013-2014	Prior Year Actual/Budget 2014-2015	Proposed Budget 2015-2016
REVENUES								
Beginning Balances	\$496,420.00	\$116,524.00	\$9,876.00	\$7,848.00	\$	\$94,431.00	\$18,700.00	\$215.00
Local Tax Revenue	\$340,367.00	\$310,000.00	\$321,077.00	\$321,077.00	\$303,467.00	\$274,470.00	\$312,957.00	\$289,070.00
Other Local	\$52,990.00	\$18,600.00			\$75,534.00	\$54,200.00		
County Revenue								
State Revenue	\$2,687,643.00	\$2,948,011.00	\$2,969,989.00	\$3,146,561.00	\$95,323.00	\$120,469.00	\$117,915.00	\$128,487.00
Federal Revenue					\$1,399,769.00	\$496,274.00	\$621,254.00	\$600,509.00
Other Sources		\$23,456.00				\$69,722.00	\$66,896.00	\$74,134.00
Totals	\$3,577,420.00	\$3,416,591.00	\$3,300,942.00	\$3,475,486.00	\$1,874,093.00	\$1,109,566.00	\$1,137,722.00	\$1,092,415.00
EXPENDITURES								
	Prior Year Actual 2012-2013	Prior Year Actual 2013-2014	Prior Year Actual/Budget 2014-2015	Proposed Budget 2015-2016	Prior Year Actual 2012-2013	Prior Year Actual 2013-2014	Prior Year Actual/Budget 2014-2015	Proposed Budget 2015-2016
Salaries	\$2,052,456.00	\$2,082,317.00	\$2,087,224.00	\$2,175,528.00	\$516,796.00	\$268,514.00	\$268,307.00	\$330,447.00
Benefits	\$655,181.00	\$738,020.00	\$735,162.00	\$773,862.00	\$176,475.00	\$94,432.00	\$88,844.00	\$103,556.00
Purchased Services	\$264,536.00	\$286,510.00	\$308,660.00	\$326,200.00	\$211,641.00	\$202,916.00	\$196,123.00	\$96,731.00
Supplies & Materials	\$112,398.00	\$119,800.00	\$113,350.00	\$137,000.00	\$663,547.00	\$195,237.00	\$253,590.00	\$229,152.00
Capital Outlay	\$27,928.00	\$1,250.00	\$1,650.00	\$6,150.00	\$1,584.00	\$4,679.00	\$1,601.00	\$9,606.00
Debt Retirement	\$23,907.00				\$276,470.00	\$274,470.00	\$276,270.00	\$275,535.00
Insurance & Judgments		\$30,000.00	\$30,000.00	\$30,000.00				
Transfers (net)		\$23,860.00	\$24,896.00	\$26,746.00		\$69,318.00	\$42,000.00	\$47,388.00
Contingency Reserve								
Unappropriated Balances		\$134,834.00	0.00	0.00	\$27,580.00	0.00	\$10,987.00	0.00
Totals	\$3,136,406.00	\$3,416,591.00	\$3,300,942.00	\$3,475,486.00	\$1,874,093.00	\$1,109,566.00	\$1,137,722.00	\$1,092,415.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.

Posted 05/18/2015

Published: May 21, 2015 and May 28, 2015