CODE	CONTENTS	BUDGET INCLUDED*		
	GENERAL FUND			
100	General M & O	X	2018 - 2019 S	SCHOOL BUDGET
	SPECIAL REVENUE FUNDS			
220	Forest Reserve Fund			
230-239	Special Project (Local)		This document represents the Board of Tr	ustees' estimate of revenues,
240-249	Special Project (State)	*	proposed expenditures and the fund balances	s of available school funds for the
250-289	Special Project (Federal)	*	2018 - 2019 fiscal year. The planning, prepar	ation and presentation of the budget has
290	Child Nutrition Fund	<u> </u>	been directed by the Board of Trustees and the enable the school district to accomplish its gr	
	DEBT SERVICE FUNDS		year.	oals and objectives for the school
310	Bond Redemption & Interest Fund			
110	CAPITAL PROJECT FUNDS		In compliance with Section 33-801, Idaho ( Superintendent of Public Instruction, this doc	cument has been presented at a public
410	Capital Construction Project Fund		hearing in the school district on _June 12, 20	
420	Plant Facilities Fund		formally adopted this budget on _June 12, 20	18.
430	Plant Facilities Fund - School Bldg Main - Student Occupied Fund			
	ENTERPRISE FUNDS			
510	Enterprise Fund			SIGNED:
	INTERNAL SERVICE FUNDS			
610	Internal Service Fund		Dr. Rob Waite SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR	CHAIRPERSON OF THE BOARD
710/720	Trust Funds		Shannon Harris- Business Manager CONTACT PERSON (PLEASE PRINT)	Shoshone Joint School District #312 SCHOOL DISTRICT/CHARTER NAME
			shannon.harris@shoshonesd.org EMAIL ADDRESS	DATE
* Indicate with	an asterisk which reports are included in this document.		208-886-2381 ext 310 PHONE NUMBER	Copy on file in the Office of the Superintendent of Public Instruction

July 1, 2018 - June 30, 2019

Page 4

GENERAL M & O

FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

NOI	E: Round	each entry to the nearest dollar am	ount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40		Other County	Budget	Line Amounts	Totals
2						41	420000		0.00	*****	0.00
3		Taxes - General M & O				42	12000	101712 0001111	0.00	AND MINISTER OF	0.00
4	411200	Taxes - Supplemental	300,000.00	300,000.00		43	431100	Base Support Program	2 882 700	2,941,677.00	
5	411300	Taxes - Emergency				44	431200	Transportation Support	103 000 00	114,314.00	
6		Taxes - Tort				45	431400	Exceptional Child/SED Support	103,000.00	114,314.00	
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment	386,676.00	391,727.00	
10		Taxes - Other				49	431900	Other State Support	170,909.00	178,415.00	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program	170,909.00	170,415.00	
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	300,000.00	*****	300,000.00	52	437000	Lottery/Additional State Maintenance	65,342.00	CO 047 00	
14	413000	Penalty: Delinquent Taxes	4,000.00	4,000.00	000,000.00	53	438000	Revenue in Lieu of/Tax Replacement	44.790.00	69,247.00	
15			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,000.00		54	439000	Other State Revenue	44,790.00	44,790.00	
16	414100	Tuition From Individuals				55	430000		3.653.507.00	*****	0.710.170.00
17		Tuition From Districts in Idaho				56	430000	TOTAL STATE	3,653,507.00	******	3,740,170.00
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	500.00	500.00		59		Direct Restricted Federal			
21		go an more and	000.00	000.00		60	445000	Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445200	Perkins III - Vocational Technical Act			
24		Other Food Sales				63					
25	110000	Caron rood careo				64		Adult Education			
26	417100	Admissions/Activities				65	445500	Child Nutrition Reimbursement			
27		Bookstore Sales				66	445000	IDEA Part B (School Age & Preschool)			
28		Clubs, Org. Dues, Etc.					445900	Other Indirect Federal Programs			
29	417400	School Fees & Charges				67		Impact Aid - P.L. 874			
30		Other Student Revenues				68	440000	TOTAL FEDERAL	0.00	*****	0.00
31	417300	Other Student revenues			v.	69	454000				
32	418100	Community Service				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
33	410100	Community Service				71		Sale of Fixed Assets			
34	419100	Pentals				72	450000	TOTAL OTHER	0.00	*****	0.00
35		Contributions/Donations				73					
36						74		TOTAL REVENUES	3,981,007.00	*****	4,067,670.00
		Transportation Fees Other Local	22,000,00	00.000.00		75					
37	419900	TOTAL OTHER LOCAL	23,000.00	23,000.00		76	460000	TRANSFERS IN	A STATE OF THE STA	Shire Carlotte Shire	10,983.00
39	440000		27,500.00	******	27,500.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	007 500 00	******			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			327,500.00		327,500.00			(Lines 1 + 74 + 76)	\$3,981,007.00	A STATE OF THE STA	\$4,078,653.00

W:\Budget 2018-2019\Heather's Budget Forms\[Combined-Revenue-and-Expenditures.xls]100 R

July 1, 2018 - June 30, 2019

Page 5
GENERAL M & O FUND
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers Elementary School Program 512 \$870,888.00 \$925,332.00 \$670,732.00 \$218,162.00 \$11,700.00 \$23,738.00 \$1,000.00 2 515 Secondary School Program 1,076,428.00 \$1,164,600.00 864,961.00 272,689.00 6,450.00 20,000.00 500.00 Alternative School Program 3 517 182,089.00 \$156,157.00 86,211.00 23,946.00 30,000.00 16,000,00 Vocational-Technical Program 4 519 0.00 \$0.00 521 5 Special Education Program 260,367.00 \$277,407.00 180,685.00 50,561.00 41,161.00 5,000.00 6 522 Special Education Preschool Program 0.00 \$0.00 524 Gifted & Talented Program 0.00 \$0.00 Interscholastic Program 8 531 88,984.00 \$91,225.00 62,949.00 11,626.00 7,450.00 9,200,00 9 532 School Activity Program 0.00 \$0.00 Summer School Program 10 541 0.00 \$0.00 11 542 Adult School Program 0.00 \$0.00 12 Detention Center Program 546 0.00 \$0.00 13 TOTAL INSTRUCTION 14 500 \$2,478,756.00 \$2,614,721.00 \$1,865,538.00 \$576,984.00 \$96,761.00 \$73,938,00 \$1,500.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program 56,937.00 \$74,716.00 43,550.00 15,366,00 15,800,00 17 616 Special Education Support Services Proc 0.00 \$0.00 18 19 Instruction Improvement Program 621 \$0.00 20 622 Educational Media Program 68,393.00 \$70,365.00 55,469.00 12.096.00 1.000.00 1.800.00 Instruction-Related Technology Program 21 0.00 \$0.00 Board of Education Program 22 631 0.00 \$0.00 District Administration Program 23 632 160,212.00 \$154,073.00 100.000.00 27,273.00 25,300.00 1,500.00 24 25 641 School Administration Program 306,643.00 \$314,477.00 216,589.00 76,188.00 13,000.00 7,700.00 1,000.00 20 27 651 **Business Operation Program** 188,935.00 \$193,581.00 68,200.00 85,405.00 29.976.00 10,000.00 28 655 Central Service Program 0.00 \$0.00 29 656 Administrative Technology Services Prog 0.00 \$0.00 Buildings-Care Program (Custodial) 30 661 180,428.00 \$181,873.00 21.541.00 17,632.00 92,700.00 20,000.00 30,000.00 31 663 Maintenance - Non Student Occupied 0.00 \$0.00 32 664 Maintenance - Student Occupied Bldgs 221,981.00 \$214,121.00 79,844.00 30,177.00 104,100.00 33 665 Maintenance - Grounds 0.00 \$0.00 34 667 Security Program 0.00 \$0.00 35 681 Pupil - To School Trans. Program 36 213,619.00 \$196,720.00 78,141.00 22,794.00 47,975.00 47,810.00 37 682 Pupil - Activity Trans. Program 10,765.00 \$10,765.00 10,000.00 765.00 38 683 General Transportation Program 0.00 \$0.00 W:\Budget 2018-2019\Heather's Budget Forms\[Combined-Revenue-and-Expenditures.xls]100 E1 Subtotal (carried over to page b) 1,407,913.00 1,410,691.00 690.539.00 232,267.00 368,075.00 88,810.00 1.000.00 0.00 30,000.00 0.00

July 1, 2018 - June 30, 2019

Page 6
GENERAL M & O FUND
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$1,407,913.00	\$1,410,691.00	\$690,539.00	\$232,267.00	\$368,075.00	\$88,810.00	\$1,000.00	\$0.00	\$30,000.00	\$0.00
42												
44	710	Child Nutrition Program	3,661.00	3,661.00		3,661.00	******************					*******************
45	720	Community Services Program	0.00	0.00								
46	730	Enterprise Operations	0.00	0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$3,661.00	\$3,661.00	\$0.00	\$3,661.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
49												
50	810	Capital Assets - Student Occupied	0.00	0.00			*******************					211111111111111111111111111111111111111
51	811	Capital Assets - NonStudent Occupied	0.00	0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	0.00	0.00			*2*1*1*1*1*1*1*1*1*1*1*1*1*1*1*1*1				100-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	111111111111111111111111111111
56	912	Debt Services Program - Interest	0.00	0.00								
57	913	Debt Services Program - Refunded Debt	0.00	0.00								-
58	920	Transfers Out	32,857.00	7,344.00								7,344.00
59												1,044.00
60	900	TOTAL OTHER SERVICES	\$32,857.00	\$7,344.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,344.00
61												110000000000000000000000000000000000000
62		TOTAL EXPENDITURES							********************			
63		(Lines 14+41+48+53+60)	\$3,923,187.00	\$4,036,417.00	\$2,556,077.00	\$812,912.00	\$464,836.00	\$162,748.00	\$2,500.00	\$0.00	\$30,000.00	\$7,344.00
64					and the first of the first of the first of the first						111111111111111111111111111111111111111	
65	950	Contingency Reserve					<u> Paragonalisa (Paragonalisa (Paragona)))) (Paragonalisa (Paragona))) (Paragonalisa (Paragona))) (Pa</u>	4.00.000.0000.0000000000000000000000000	#1000000000000000000000000000000000000	4	1-	110000000000000000000000000000000000000
66		(5% of line 63) (Applies to General Fund only)			(Applies to Gene	eral Fund only)						
67					(							
68		TOTAL APPROPRIATION	14241424141414141414141414141		1							
69		(Line 63 + line 66)	\$3,923,187.00	\$4,036,417.00								
70			7.5,0.2.5,1.6.1.60	4 1,000,111100	1							
71												
72		BUDGET SUMMARY			i							
73					1							
74		Beginning Fund Balance	0.00	0.00	BUDGET SUN	MARY:						
75		Revenues + Transfers In	3,923,187.00	4,078,653.00								
76		TOTAL REVENUE (lines 74 + 75)	3,923,187.00	4,078,653.00	The total on	line 76 must e	qual the total of	n line 80.				
77												
78		Total Appropriation	3,923,187.00	4,036,417.00	1							
79		Unappropriated Balance	57,820.00	42,236.00	1							
80		TOTAL APPROPRIATION (lines 78 + 79)	\$3,981,007.00	\$4,078,653.00	1							

W:\Budget 2018-2019\Heather's Budget Forms\[Combined-Revenue-and-Expenditures.xls]100 E2

July 1, 2018 - June 30, 2019

Page 13
SCHOOL BUILDING MAINTENANCE - STUDENT OCCUPIED

FUND NO: 240

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000		0.00	*****	0.00
3		Taxes - General M & O			1	42					0.00
4		Taxes - Supplemental			1	43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44	431200	Transportation Support			
6		Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative			1	46	431500	Border Tuition Support			
8		Taxes - Tuition			1	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			1	48	431800	Benefit Apportionment			
10		Taxes - Other			1	49	431900	Other State Support			
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00		437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15					1	54	439000	Other State Revenue			
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho			1	56	100000	TOTAL OTALL	0.00		0.00
18		Tuition From Out of State Districts				57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59	443000	Direct Restricted Federal			
21					1	60		Title I - ESEA			
22	416100	School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			1	63		Adult Education			
25					1	64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities			1	65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales			1	66	445900	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges			1	68	440000		0.00	*****	0.00
30		Other Student Revenues			1	69	110000	TOTALTEBLIAL	0.00		0.00
31					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			1	71		Sale of Fixed Assets	-		
33						72	450000		0.00	******	0.00
34	419100	Rentals			1	73	100000	101/1E OTTIEN	0.00		0.00
35		Contributions/Donations			1	74		TOTAL REVENUES	20,000.00	*****	0.00
36		Transportation Fees			1	75		TOTAL NEVEROLO	20,000.00		0.00
37		Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77	400000	TIVINOI LIVO IIV			0.00
39	410000		0.00	*****	0.00	11	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
	1,0000	(2.1.5 10 10)	0.00		0.00		400000	(Lines 1 + 74 + 76)	\$20,000.00	10.000	

W:\Budget 2018-2019\Heather's Budget Forms\[Combined-Revenue-and-Expenditures.xls]240 R

SCHOOL BUILDING MAINTENANCE - STUDENT OCCUPIED
FUND NO: 240

Page 14

NOTE: Round each entry to the nearest dollar amount.

July 1, 2018 - June 30, 2019

**EXPENDITURES** Prior Year Proposed 100 300 200 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program \$0.00 2 Secondary School Program \$0.00 Alternative School Program 517 3 \$0.00 Vocational-Technical Program 4 519 \$0.00 Special Education Program 5 \$0.00 Special Education Preschool Program 6 522 \$0.00 Gifted & Talented Program 7 524 \$0.00 8 531 Interscholastic Program \$0.00 School Activity Program 9 532 \$0.00 10 Summer School Program 541 \$0.00 Adult School Program 11 542 \$0.00 12 546 **Detention Center Program** \$0.00 13 TOTAL INSTRUCTION 14 500 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 17 616 Special Education Support Services Prog \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 Board of Education Program 22 631 \$0.00 23 632 District Administration Program \$0.00 24 25 641 School Administration Program \$0.00 20 27 651 **Business Operation Program** \$0.00 28 655 Central Service Program \$0.00 29 656 Administrative Technology Services Prog \$0.00 Buildings-Care Program (Custodial) 30 661 \$0.00 Maintenance - Non Student Occupied 31 663 \$0.00 32 664 Maintenance - Student Occupied Bldgs 20,000.00 \$0.00 33 665 Maintenance - Grounds \$0.00 Security Program 34 667 \$0.00 35 36 681 Pupil - To School Trans. Program \$0.00 37 682 Pupil - Activity Trans. Program \$0.00 General Transportation Program 38 \$0.00 W:\Budget 2018-2019\Heather's Budget Forms\[Combined-Revenue-and-Expenditures.xls]240 E1 Subtotal (carried over to page b) 20,000.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

July 1, 2018 - June 30, 2019

Page 15
SCHOOL BUILDING MAINTENANCE - STUDENT OCCUPIED
FUND NO: 240

NOTE: Round each entry to the nearest dollar amount.

.		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	1.	\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
49												
50	810	Capital Assets - Student Occupied		0.00					121217171717171717171717171717171717171		100010100000000000000000000000000000000	100000000000000000000000000000000000000
51	811	Capital Assets - NonStudent Occupied		0.00								
52												100000000000000000000000000000000000000
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
54												90.0
55	911	Debt Services Program - Principal		0.00			*******************		*************	0.100.001.0001.001.001.001.001		
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
61												Hotoroxida con construction
62		TOTAL EXPENDITURES				.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
63		(Lines 14+41+48+53+60)	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64											General de la constantina del constantina de la	\$0.00
65						100000000000000000000000000000000000000	**********************					
66												
67												
68		TOTAL APPROPRIATION		******************								
69		(Line 63 + line 66)	\$20,000.00	\$0.00								
70				40100								
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	20,000.00	0.00	BUDGET SUM	MARY:						
75		Revenues + Transfers In		0.00								
76		TOTAL REVENUE (lines 74 + 75)	20,000.00	0.00	The total on	line 76 must ed	ual the total or	line 80				
77							in the total of					
78		Total Appropriation	20,000.00	0.00								
79		Unappropriated Balance		-100								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$20,000.00	\$0.00								

W:\Budget 2018-2019\Heather's Budget Forms\(Combined-Revenue-and-Expenditures.xls\)240 E2

July 1, 2018 - June 30, 2019

Page 16
DRIVERS EDUCATION
FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ne		Item	Budget	Line Amounts	Totals	Line	Code	Item		Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County	Duagor	Line / infounts	Totals
2						41	420000		0.00	*****	0.
3		Taxes - General M & O				42			0.00		0.
4		Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
0		Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program	6,250,00	6,250.00	
2	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program	0,200.00	0,200.00	
3		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
4	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
5						54		Other State Revenue			
6		Tuition From Individuals	6,500.00	6,500.00		55		TOTAL STATE	6,250.00	*****	6,250.
7	414200	Tuition From Districts in Idaho				56			0,200.00		0,200.
8	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60		Title I - ESEA			
22		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000		0.00	******	0.
30	417900	Other Student Revenues				69					0.
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000		0.00	*****	0.
34		Rentals				73			0.00		0.
35		Contributions/Donations				74		TOTAL REVENUES	12,750.00	*****	12,750.
36		Transportation Fees				75			12,700.00		12,700.
37	419900	Other Local				76	460000	TRANSFERS IN	WENT TO SERVICE	Marine and the same of	0.
38		TOTAL OTHER LOCAL	6,500.00	*****	6,500.00	77					0.0
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			6,500.00		6,500.00			(Lines 1 + 74 + 76)	\$12,750.00		\$12,750.0

W:\Budget 2018-2019\Heather's Budget Forms\[Combined-Revenue-and-Expenditures.xls]241 R

July 1, 2018 - June 30, 2019

Page 17 DRIVERS EDUCATION

**FUND NO: 241** NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment **Transfers** 1 512 Elementary School Program \$0.00 2 515 Secondary School Program 12,750.00 \$12,749.00 9,172.00 2,198.00 1,379.00 3 517 Alternative School Program \$0.00 519 Vocational-Technical Program 4 \$0.00 5 521 Special Education Program \$0.00 6 522 Special Education Preschool Program \$0.00 Gifted & Talented Program 7 524 \$0.00 Interscholastic Program 8 531 \$0.00 School Activity Program 9 532 \$0.00 10 541 Summer School Program \$0.00 11 542 Adult School Program \$0.00 12 546 **Detention Center Program** \$0.00 13 14 500 TOTAL INSTRUCTION \$12,750.00 \$12,749.00 \$9,172,00 \$2,198.00 \$0.00 \$1,379.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 Special Education Support Services Prog 17 \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 Board of Education Program 631 \$0.00 23 District Administration Program 632 \$0.00 24 25 641 School Administration Program \$0.00 20 27 651 **Business Operation Program** \$0.00 28 655 Central Service Program \$0.00 29 Administrative Technology Services Prog 656 \$0.00 30 Buildings-Care Program (Custodial) 661 \$0.00 Maintenance - Non Student Occupied 31 663 \$0.00 32 Maintenance - Student Occupied Bldgs 664 \$0.00 33 Maintenance - Grounds 665 \$0.00 Security Program 34 667 \$0.00 35 36 681 Pupil - To School Trans. Program \$0.00 37 682 Pupil - Activity Trans. Program \$0.00 38 683 General Transportation Program \$0.00 W:\Budget 2018-2019\Heather's Budget Forms\[Combined-Revenue-and-Expenditures.xls]241 E1 Subtotal (carried over to page b)

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

July 1, 2018 - June 30, 2019

Page 18

<u>DRIVERS EDUCATION</u>

<u>FUND NO: 241</u>

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program		\$0.00				Materials	Objects	remement	Judgment	Transfers
40												1110101111111111111111111111111
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
42								Ψ0.00	φυ.ου 	\$0.00	\$0.00	\$0.00
44	710	Child Nutrition Program		0.00		49449414441444444444444444						
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												50505-7070-7070-7070-7070-7070-70
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00		
49					initial initia initial initial initial initial initial initial initial initial			φυ.υυ 	\$0.00	\$0.00	\$0.00	\$0.0
50	810	Capital Assets - Student Occupied		0.00	*******************							
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	60.00	60.00		
54							\$0.00	φυ.υυ	\$0.00	\$0.00	\$0.00	\$0.0
55	911	Debt Services Program - Principal	1.5.5.5.5.5.5.5.5.5.5.5.5.5.5.5.5.5.5.5	0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	60.00				
61						φυ.υυ 		\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
62		TOTAL EXPENDITURES		100000000000000000000000000000000000000								
63		(Lines 14+41+48+53+60)	\$12,750.00	\$12,749.00	\$9,172.00	\$2,198.00	00.00	£4 070 00	20.00			
64				Transplantation of the Laboratorial Company	φ5,172.00	\$2,190.00	\$0.00	\$1,379.00	\$0.00	\$0.00	\$0.00	\$0.00
65			100-100-100-100-100-100-100-100-100-100									
66												
67												
68		TOTAL APPROPRIATION	*****************									
69		(Line 63 + line 66)	\$12,750.00	\$12,749.00								
70		(amount money	Ψ12,700.00	Ψ12,743.00								
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARV.						
75		Revenues + Transfers In	12,750.00	12,750.00		IIII/AIXI.						
76		TOTAL REVENUE (lines 74 + 75)	12,750.00	12,750.00	The total on	line 76 must ed	ual the total or	line 80				
77				.2,.00.00	. no total on	inio 70 must et	ida tile total of	i iiile ou.				
78		Total Appropriation	12,750.00	12,749.00								
79		Unappropriated Balance	.2,. 55.00	12,7 40.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$12,750.00	\$12,749.00	I otal Revenue	and Annronria	tions must Half	ance to ()				

W:\Budget 2018-2019\Heather's Budget Forms\[Combined-Revenue-and-Expenditures.xls]241 E2

July 1, 2018 - June 30, 2019

SPECIAL STATE 240 THROUGH 249 FUND NAME: LEP

FUND NO: 242

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	Budget
ine		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.0
3		Taxes - General M & O				42					
4		Taxes - Supplemental			]	43	431100	Base Support Program			
5		Taxes - Emergency			]	44	431200	Transportation Support			
6		Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative			1	46	431500	Border Tuition Support			
8		Taxes - Tuition			1	47	431600	Tuition Equivalency			
9		Taxes - Migrant			1	48	431800	Benefit Apportionment			
0		Taxes - Other			1	49	431900	Other State Support	27,124.00	31,136.00	
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program	27,121.00	01,100.00	
2	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	11	437000	Lottery/Additional State Maintenance			
4	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
5					1	54	439000	Other State Revenue			
6	414100	Tuition From Individuals			1	55	430000		27,124.00	*****	31,136.0
7	414200	Tuition From Districts in Idaho			1	56		101112011112	21,124.00		51,150.0
8	414300	Tuition From Out of State Districts				57					
9					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service			1	61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales			1	63	445400	Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales			1	66		Other Indirect Federal Programs			
8	417300	Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.0
30	417900	Other Student Revenues				69	10000	TOTALIEDETAL	0.00		0.0
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		,				72	450000	TOTAL OTHER	0.00	*****	
	419100	Rentals				73	700000	TOTAL OTTIEN	0.00		0.0
35	419200	Contributions/Donations				74		TOTAL DEVENUES	07.404.00	*****	01.10
36		Transportation Fees				75		TOTAL REVENUES	27,124.00		31,136.0
37		Other Local				76	460000	TDANICEEDC IN			
38	. 10000	TOTAL OTHER LOCAL	0.00	*****	0.00	77	400000	TRANSFERS IN		PARTICIPATE TO	0.0
39	410000		0.00	*****	0.00	11	400000	TOTAL DALANCE - DEVENUES - TRANSPORT		*****	
,,,	10000	TOTAL LOGAL (LING TO 1 50)	0.00		0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS	007.404.55	*****	
		leather's Budget Forms\[Combined-Revenue-and-Expenditures			0.00			(Lines 1 + 74 + 76)	\$27,124.00		\$31,136.0

W:\Budget 2018-2019\Heather's Budget Forms\[Combined-Revenue-and-Expenditures.xls]242 R

**BUDGET** 

**EXPENDITURES** 

SPECIAL STATE

FUND NAME: LEP

July 1, 2018 - June 30, 2019

240 THROUGH 249

FUND NO: 242

Line 1 2 3 4	Code	Purchased Supplies Capital Debt Insurance-										
1 2 3					100	200	300	4()()	1 500	1 600	700	800
1 2 3						200	100000000000000000000000000000000000000	200			100000000	000
2		Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3	512	Elementary School Program		\$0.00	- Cararres	Dononto	00111000	Materials	Objecto	rearchione	oudginent	Hansiers
	515	Secondary School Program		\$0.00								
4	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13	0.0	Determent Content regram										
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	000
15		TOTAL INCTINGUITAL					φυ.υυ 1	φυ.υυ	φ0.00	φυ.υυ	φυ.υυ 	\$0.0
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Program		\$0.00								
18	010	Opecial Education Support Services Frog	MINIMATERIAL MATERIAL	φυ.υυ	:::::::::::::::::::::::::::::::::::::::							10101010101010101010101
19	621	Instruction Improvement Program	43,418.00	\$31,136.00	25,726.00	F 440.00						
20	622	Educational Media Program	43,416.00	\$0.00	25,726.00	5,410.00						
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24	032	District Administration Program		φυ.υυ								101010101010101010101010
25	641	School Administration Program		\$0.00								
20	041	Ochool Administration Flogram	**************************************	φυ.υυ						3-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	*********************	100000000000000000000000000000000000000
27	651	Business Operation Program	***************************************	\$0.00	1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1	221-1-1-1-1-1-1-1-1-1-1-1-1-1						
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35	2001100											
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
-												
V:\Budget 2	018-2019\Heathe	ar's Budget Forms\[Combined-Revenue-and-Expenditures.xis]242 E1							<u> Incertification (incertification) (incertifica</u>			
budget 20	o io zo io ii iodile	Subtotal (carried over to page b)	43,418.00	31,136.00	25,726.00	5,410.00	0.00	0.00	0.00	0.00	0.00	0.00

July 1, 2018 - June 30, 2019

SPECIAL FEDERAL PROJE(FUND NAME: LEP 240 THROUGH 249

FUND NO:

242

NOTE:	Round ea	ch entry to the nearest dollar amount.			July 1, 2010 -	Julie 30, 2019		240 THROUG	П 249	FUND NO:	242	
	riound ou	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	(6507/70)
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	***************************************	\$0.00								
40	222											
41	600	TOTAL SUPPORT SERVICES	\$43,418.00	\$31,136.00	\$25,726.00	\$5,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program										
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00					Total Color			
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
49	0.10											
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52	000	TOTAL 018/TH 100/T 880 08 1110										
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out	*,*,*,*,*,*,*,*,*,*,*,*	0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
61		TOTAL EVENINESS										
62		TOTAL EXPENDITURES	0.10.110.00									
63		(Lines 14+41+48+53+60)	\$43,418.00	\$31,136.00	\$25,726.00	\$5,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66			Beliefeliefeliefeliefeliefeliefeliefelie									
67		TOTAL ADDDODDIATION										
68		TOTAL APPROPRIATION	040 440 00	*******								
69		(Line 63 + line 66)	\$43,418.00	\$31,136.00								
70												
72		BUDGET SUMMARY										
73		BUDGET SUMMART										
74		Beginning Fund Balance	0.00	0.00	BUDGET SUA	ABA A COV.						
75		Revenues + Transfers In	43,418.00	31,136.00	BUDGET SUN	MINIARY:						
76		TOTAL REVENUE (lines 74 + 75)	43,418.00	31,136.00	The total on	line 76 must e	aual the total a	n line 90				
77			40,410.00	31,130.00	The total on	inie 70 must e	quai the total o	ii iiile ou.				
78		Total Appropriation	43,418.00	31,136.00								
79		Unappropriated Balance	40,410.00	31,130.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$43,418.00	\$31,136.00								
			+ .5, 5.00	\$01,100.00								

W:\Budget 2018-2019\Heather's Budget Forms\[Combined-Revenue-and-Expenditures.xls]242 E2

July 1, 2018 - June 30, 2019

Page 19 <u>STATE PROFESSIONAL TECHNICAL</u> <u>FUND NO: 243</u>

NOTE: Round each entry to the nearest dollar amount.

- 00		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ine		Item	Budget	Line Amounts	Totals	Line	Code	Item		Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County	Dauget	Line Amounts	Totals
2						41		TOTAL COUNTY	0.00	*****	0.0
3	411100	Taxes - General M & O			1	42			0.00		0.0
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44	431200	Transportation Support			
6		Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support			
8	411600	Taxes - Tuition			i	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program	25,989.00	25,000,00	
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance	25,989.00	25,989.00	
14	413000	Penalty: Delinquent Taxes			0.00	53	438000	Revenue in Lieu of/Tax Replacement			
15						54	430000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	25 000 00	*****	0=000
17		Tuition From Districts in Idaho				56	430000	TOTALSTATE	25,989.00		25,989.0
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	442000	Direct Restricted Federal			
21		g_				60		Title I - ESEA			
22	416100	School Food Service				61					
23		Meal Sales: Non-reimbur.				62	445200	Title VI, ESEA - Innovative Practices Program Perkins III - Vocational Technical Act			
24		Other Food Sales				63	445500	Adult Education			
25	11000	Caron room Caron					445400	Adult Education			
26	417100	Admissions/Activities				64		Child Nutrition Reimbursement			
27		Bookstore Sales				65	445000	IDEA Part B (School Age & Preschool)			
		Clubs, Org. Dues, Etc.				66	445900	Other Indirect Federal Programs			
29	417400	School Fees & Charges				67	448200	Impact Aid - P.L. 874			
30		Other Student Revenues				68	440000	TOTAL FEDERAL	0.00	*****	0.0
31	417300	Other Student Nevendes				69	454000				
32	418100	Community Service				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
33	710100	Community Service				71		Sale of Fixed Assets			
34	419100	Rentals				72	450000	TOTAL OTHER	0.00	*****	0.0
		Contributions/Donations				73					
36		Transportation Fees				74		TOTAL REVENUES	25,989.00	*****	25,989.0
						75					
37 38	419900	Other Local TOTAL OTHER LOCAL	0.00	*****		76	460000	TRANSFERS IN	THE STATE OF THE S		0.0
	440000		0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$25,989.00	activities of the second	\$25,989.00

July 1, 2018 - June 30, 2019

Page 20 STATE PROFESSIONAL TECHNICAL

FUND NO: 243 NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Code Line Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program 1 \$0.00 2 515 Secondary School Program 25,989.00 \$25,989.00 12,799.00 13,190.00 3 517 Alternative School Program \$0.00 Vocational-Technical Program 4 519 \$0.00 5 521 Special Education Program \$0.00 522 Special Education Preschool Program 6 \$0.00 7 524 Gifted & Talented Program \$0.00 8 531 Interscholastic Program \$0.00 School Activity Program 9 532 \$0.00 10 541 Summer School Program \$0.00 Adult School Program 11 542 \$0.00 12 546 Detention Center Program \$0.00 13 TOTAL INSTRUCTION 14 500 \$25,989.00 \$0.00 \$25,989.00 \$12,799.00 \$0.00 \$0.00 \$13,190.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 Special Education Support Services Prog 17 616 \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 Educational Media Program 622 \$0.00 21 Instruction-Related Technology Program 623 \$0.00 22 Board of Education Program 631 \$0.00 District Administration Program 23 632 \$0.00 24 25 641 School Administration Program \$0.00 ZO 651 27 Business Operation Program \$0.00 28 Central Service Program 655 \$0.00 29 656 Administrative Technology Services Prog \$0.00 30 Buildings-Care Program (Custodial) 661 \$0.00 Maintenance - Non Student Occupied 31 663 \$0.00 Maintenance - Student Occupied Bldgs 32 664 \$0.00 33 Maintenance - Grounds 665 \$0.00 Security Program 34 667 \$0.00 35 36 681 Pupil - To School Trans. Program \$0.00 Pupil - Activity Trans. Program 37 682 \$0.00 General Transportation Program 38 683 \$0.00 W:\Budget 2018-2019\Heather's Budget Forms\[Combined-Revenue-and-Expenditures.xls]243 E1 Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

July 1, 2018 - June 30, 2019

Page 21
STATE PROFESSIONAL TECHNICAL
FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1:	0-4-	Function /Decument				ES 0.50	Purchased	Supplies	Capital	Debt	Insurance-	10000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	************************	\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
42												HISTORIAN CO.
44	710	Child Nutrition Program		0.00							12020101010101010101010101010101010	141404040404040404040404040404040404040
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
49											\$0.00	\$0.0
50	810	Capital Assets - Student Occupied		0.00		11-11-1-11-11-11-11-11-11-11-11-11-11-1						
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#0.00	00.00			
54				100000000000000000000000000000000000000		φ0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55	911	Debt Services Program - Principal	100000000000000000000000000000000000000	0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59	320	Transiers Out		0.00	2-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1							
60	900	TOTAL OTHER SERVICES	60.00									
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
62		TOTAL EXPENDITURES										
63			005 000 00									
64		(Lines 14+41+48+53+60)	\$25,989.00	\$25,989.00	\$12,799.00	\$0.00	\$0.00	\$13,190.00	\$0.00	\$0.00	\$0.00	\$0.0
65												
66												
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$25,989.00	\$25,989.00								
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0.00	0.00	BUDGET SUM	IMARY:						
75		Revenues + Transfers In	25,989.00	25,989.00								
76		TOTAL REVENUE (lines 74 + 75)	25,989.00	25,989.00	The total on	line 76 must ed	jual the total or	line 80.				
77								000000 p. d. d. 19000 100000 100000 100000 100000 100000 100000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10				
78		Total Appropriation	25,989.00	25,989.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$25,989.00	\$25,989.00								

W:\Budget 2018-2019\Heather's Budget Forms\[Combined-Revenue-and-Expenditures.xls]243 E2

July 1, 2018 - June 30, 2019

Page 22 TECHNOLOGY - STATE FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

	0 1	REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	Budget
ne		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	
1_	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2	111100					41	420000	TOTAL COUNTY	0.00	*****	0.
3		Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			ĺ
5		Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support	78,604.00	101,280,00	
11		Taxes - Plant Facility				50	432100	Driver Education Program	10,001.00	101,200.00	
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55		TOTAL STATE	78,604.00	*****	101 200
7	414200	Tuition From Districts in Idaho				56	10000	TOTALOTALE	70,004.00		101,280.
8	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21		9				60		Title I - ESEA			i
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			i
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			1
24		Other Food Sales				63	445400	Adult Education			i
25						64		Child Nutrition Reimbursement			i
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445000	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67	440900	Impact Aid - P.L. 874			
29	417400	School Fees & Charges									
30	417900	Other Student Revenues				68 69	440000	TOTAL FEDERAL	0.00	*****	0.
31	411000	Curer etadent revendes					454000				
32	418100	Community Service				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
33	710100	Community Oct vice				71		Sale of Fixed Assets			
34	419100	Rentals				72	450000	TOTAL OTHER	0.00	*****	0.
35		Contributions/Donations				73		TOTAL DEVISION			
36		Transportation Fees				74		TOTAL REVENUES	78,604.00	*****	101,280.
37		Other Local				75	10000				
- 17	419900		0.00	*****		76	460000	TRANSFERS IN	47,039.00	27,018.00	27,018.
38	440000	TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS	200	*****	
			0.00	VALUE OF THE STATE	0.00			(Lines 1 + 74 + 76)	\$125,643.00	Samuel State of the State of th	\$128,298.0

W:\Budget 2018-2019\Heather's Budget Forms\[Combined-Revenue-and-Expenditures.xls]245 R

S.D.E.

### BUDGET EXPENDITURES

July 1, 2018 - June 30, 2019

Page 23 TECHNOLOGY - STATE

FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line 1		Elementary School Program	Budget \$125,643.00	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
2	515	Secondary School Program	\$125,043.00	\$128,298.00 \$0.00	\$72,230.00	\$18,567.00		\$3,001.00	\$34,500.00			
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program										
5	521	Special Education Program		\$0.00 \$0.00								
6	522	Special Education Program										
7	524	Gifted & Talented Program		\$0.00 \$0.00								
8	531	Interscholastic Program										
9	532	School Activity Program		\$0.00								
10	541			\$0.00								
	541	Summer School Program		\$0.00								
11	546	Adult School Program		\$0.00								
12	540	Detention Center Program	301010100101010101010101010101010101010	\$0.00								
13	500	TOTAL INCTRLICTION	0405.040.00	<b>#</b> 400,000,00								
14	500	TOTAL INSTRUCTION	\$125,643.00	\$128,298.00	\$72,230.00	\$18,567.00	\$0.00	\$3,001.00	\$34,500.00	\$0.00	\$0.00	\$0.00
15	044	Attack de la Colidana a Harith Donna										
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18	004											
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00		113 X-1-1-1						
27	651	Business Operation Program		<b>60.00</b>								
28	655	Central Service Program		\$0.00								
	656			\$0.00								
29		Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663 664	Maintenance - Non Student Occupied		\$0.00								
32 33	665	Maintenance - Student Occupied Bldgs Maintenance - Grounds		\$0.00								
				\$0.00								
34	667	Security Program	8888888888888	\$0.00	***************************************	0.0000000000000000000000000000000000000		***************************************				
35	004	Duril To Cohool To										
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
/:\Budget 2	2018-2019\Heathe	r's Budget Forms\[Combined-Revenue-and-Expenditures.xls]245 E1 Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

July 1, 2018 - June 30, 2019

Page 24

TECHNOLOGY - STATE

FUND NO: 245

NOTE:	Round ea	ach entry to the nearest dollar amount.			July 1, 2018 -	June 30, 2019					<u> </u>	UND NO: 245
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40	600	TOTAL SUPPORT SERVICES										
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42 44	710	Child Nutrition Program										
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	730	Enterprise Operations	100000000000000000000000000000000000000	0.00								
48	700	TOTAL NON-INSTRUCTION	\$0.00	00.00								
49	700	TOTAL NON-INSTRUCTION	Contract of the Contract of th	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - Student Occupied		0.00					The state of the s			
52	011	Capital Assets - NoriStudent Occupied		0.00		*******************						
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	#0.00							
54	000	TOTAL CALITAL ASSET FROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59	020	Transition out							************		-1	
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<b>60.00</b>				
61					Harman and the	φ0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62		TOTAL EXPENDITURES	101414141414141414141414141414141	101000000000000000000000000000000000000								
63		(Lines 14+41+48+53+60)	\$125,643.00	\$128,298.00	\$72,230.00	\$18,567.00	\$0.00	\$3,001.00	\$34,500.00	60.00	00.00	
64					011111111111111111111111111111111111111	\$10,507.00		\$3,001.00	\$34,500.00	\$0.00	\$0.00	\$0.00
65				414041414141414141414141414141								
66												
67												
68		TOTAL APPROPRIATION			1							
69		(Line 63 + line 66)	\$125,643.00	\$128,298.00								
70					1							
71												
72		BUDGET SUMMARY			1							
73					1							
74		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
75		Revenues + Transfers In	125,643.00	128,298.00	1010							
76		TOTAL REVENUE (lines 74 + 75)	125,643.00	128,298.00	The total on	line 76 must e	qual the total or	ı line 80.				
77		T-1-1 A	105 010									
78		Total Appropriation	125,643.00	128,298.00								
79 80		Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79)	6405 640 66	0100.000 ==								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$125,643.00	\$128,298.00								

W:\Budget 2018-2019\Heather's Budget Forms\[Combined-Revenue-and-Expenditures.xis]245 E2

July 1, 2018 - June 30, 2019

Page 25 SUBSTANCE ABUSE - STATE FUND NO; 246

NOTE: Round each entry to the nearest dollar amount.

NOT	E: Round	d each entry to the nearest dollar am									
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Rudget
Line		Item	Budget	Line Amounts	Totals	Line	Code	Item		Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County	Daagot	Line / tinoditts	Totals
2						41	420000		0.00	*****	0.00
3		Taxes - General M & O			1	42			0.00		0.00
4		Taxes - Supplemental			1	43	431100	Base Support Program			
5		Taxes - Emergency			1	44	431200	Transportation Support			
6		Taxes - Tort			1	45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support			
8	411600	Taxes - Tuition			İ	47	431600	Tuition Equivalency			
9		Taxes - Migrant			1	48	431800	Benefit Apportionment			
10	411900	Taxes - Other			1	49	431900	Other State Support	8,505.00	8,509.00	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program	6,303.00	0,509.00	
12	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes			0.00	53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.505.00	*****	
17		Tuition From Districts in Idaho				56	430000	TOTAL STATE	8,505.00	2,000,000	8,509.00
18		Tuition From Out of State Districts				57	_				
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21	.,,,,,,					60		Title I - ESEA			
22	416100	School Food Service				61	445100	Title \// FCFA Impossition Described			
		Meal Sales: Non-reimbur.					445200	Title VI, ESEA - Innovative Practices Program			
24		Other Food Sales				62	445300	Perkins III - Vocational Technical Act			
25	110000	Carlot 1 dea cares				63	445400	Adult Education			
26	417100	Admissions/Activities				64	445500	Child Nutrition Reimbursement			
		Bookstore Sales				65	445600	IDEA Part B (School Age & Preschool)			
28		Clubs, Org. Dues, Etc.				66	445900	Other Indirect Federal Programs			
20	417300	School Fees & Charges				67		Impact Aid - P.L. 874			
30	417400	Other Student Revenues				68	440000	TOTAL FEDERAL	0.00	*****	0.00
31	417900	Other Student Revenues				69					
	440400	Oit : Oi				70		Proceeds: Bonds, Capital Leases, et. al.			
32	410100	Community Service				71		Sale of Fixed Assets			
33	440400	Destale				72	450000	TOTAL OTHER	0.00	*****	0.00
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	8,505.00	*****	8,509.00
36		Transportation Fees				75					-,
37	419900	Other Local				76	460000	TRANSFERS IN		No. of the last of	0.00
38		TOTAL OTHER LOCAL	0.00	******	0.00	77					5.00
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$8,505.00	Carlo Maria Maria	\$8,509.00

W:\Budget 2018-2019\Heather's Budget Forms\[Combined-Revenue-and-Expenditures.xls]246 R

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

# **BUDGET EXPENDITURES**

July 1, 2018 - June 30, 2019

Page 26
SUBSTANCE ABUSE - STATE
FUND NO: 246

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt	700 Insurance-	800
1	512	Elementary School Program	Daagot	\$0.00	Odianes	Denents	Services	Materials	Objects	Retirement	Judgment	Transfers
2	515	Secondary School Program	8,505.00	\$8,509.00	4,904.00	0.00	905.00	2,200.00	500.00			
3	517	Alternative School Program	5,000.00	\$0.00	4,504.00	0.00	903.00	2,200.00	300.00			
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$8,505.00	\$8,509.00	\$4,904.00	\$0.00	\$905.00	\$2,200.00	\$500.00	\$0.00	\$0.00	60.0
15							1000000	Ψ2,200.00	Hillian Hillian	100000000000000000000000000000000000000	φυ.υυ : :::::::::::::::::::::::::::::::::	\$0.0
16	611	Attendance-Guidance-Health Program	14137373737373737373737373737373737	\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00	23:3:3:3:3:3:3:3:3:3:3:3:3:3:3:3:3:3:3:		17:20:00:00:00:00:00:00:00:00:00:00:00:00:					
20										100000000000000000000000000000000000000		
27	651	Business Operation Program		\$0.00								100000000000000000000000000000000000000
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00							1	
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
:\Budget 2	1018-2019\Heathe	's Budget Forms\[Combined-Revenue-and-Expenditures.xls]246 E1  Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0

July 1, 2018 - June 30, 2019

Page 27 <u>SUBSTANCE ABUSE - STATE</u> <u>FUND NO: 246</u>

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00				Widterfalo	Objects	redicinent	Judgment	rransiers
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												NO STATE OF THE PARTY OF THE PA
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												\$0.00
50	810	Capital Assets - Student Occupied		0.00			************	*******************	121211111111111111111111111111111111111			
51	811	Capital Assets - NonStudent Occupied		0.00	Committee of the second							
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
54												Harana and Andreas
55	911	Debt Services Program - Principal		0.00			********************	**********************	12+2+2+2+2+2+2+2+2+2+2+2+2+2+2+2+2+2+2+			
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												φυ.υι
62		TOTAL EXPENDITURES								100000000000000000000000000000000000000		
63		(Lines 14+41+48+53+60)	\$8,505.00	\$8,509.00	\$4,904.00	\$0.00	\$905.00	\$2,200.00	\$500.00	\$0.00	\$0.00	\$0.00
64												\$0.00
65								4.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1	h:::::::::::::::::::::::::::::::::::::			
66												
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$8,505.00	\$8,509.00								
70					1							
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
75		Revenues + Transfers In	8,505.00	8,509.00								
76		TOTAL REVENUE (lines 74 + 75)	8,505.00	8,509.00	The total on	line 76 must ed	qual the total or	n line 80.				
77								1 - 000 - 00				
78		Total Appropriation	8,505.00	8,509.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$8,505.00	\$8,509.00								

W:\Budget 2018-2019\Heather's Budget Forms\[Combined-Revenue-and-Expenditures.xls]246 E2

July 1, 2018 - June 30, 2019

Page 31 TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS
FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	Budget
ine	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			101010
2						41	420000		0.00	*****	0.0
		Taxes - General M & O			1	42					0.0
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44		Transportation Support			
		Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
		Taxes - Cooperative			1	46		Border Tuition Support			
		Taxes - Tuition			1	47		Tuition Equivalency			
		Taxes - Migrant			1	48	431800	Benefit Apportionment			
10	411900	Taxes - Other			1	49	431900	Other State Support			
		Taxes - Plant Facility			1	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					1	54	439000	Other State Revenue			
16	414100	Tuition From Individuals			1	55		TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56	10000	101712 017112	0.00		0.00
18	414300	Tuition From Out of State Districts			1	57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59	443000	Direct Restricted Federal			
21					1	60		Title I - ESEA	104,034.00	113,358.00	
22	416100	School Food Service			1	61		Title VI, ESEA - Innovative Practices Program	104,034.00	113,336.00	
23	416200	Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			1	63	445400	Adult Education			
25					1	64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities			1	65	445600	IDEA Part B (School Age & Preschool)			
		Bookstore Sales			1	66	445900	Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges			1	68	440000		104,034.00	*****	440.050.00
30	417900	Other Student Revenues				69	740000	TOTALTEDENAL	104,034.00		113,358.00
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71	453000	Sale of Fixed Assets			
33		,				72		TOTAL OTHER	0.00	*****	0.00
	419100	Rentals				73	700000	TOTAL OTTILIN	0.00		0.00
		Contributions/Donations				74		TOTAL REVENUES	104 024 00	****	440.050.00
		Transportation Fees				75		TOTAL NEVENUES	104,034.00		113,358.00
		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77	400000	TIMINOFERS IN			0.00
	410000		0.00	*****	0.00	11	400000	TOTAL BALANCE   DEVENUES   TRANSCESS		*****	
			0.00			II I	400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	

W:\Budget 2018-2019\Heather's Budget Forms\[Combined-Revenue-and-Expenditures.xls]251 R

July 1, 2018 - June 30, 2019

Page 33

<u>TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS</u>

<u>FUND NO: 251</u>

		ch entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						200	Purchased	Supplies	Capital	Debt	Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44		Child Nutrition Program		0.00							***********************	
45		Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00					421212121212121212121212121212121212121		**********************	
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00				,			,.,.,.,.,.,.,,,,,,,,,,,,,,,,,,,,,,,,	12.11.11.11.11.11.11.11.11.11.11.11.11.1
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$104,034.00	\$113,358.00	\$75,386.00	\$24,170.00	\$13,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65						•				******************		1
66												
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$104,034.00	\$113,358.00								
70												
71												
72		BUDGET SUMMARY			ß							
73												
74		Beginning Fund Balance	0.00	0.00	BUDGET SUN	/IMARY:						
75		Revenues + Transfers In	104,034.00	113,358.00	The second second							
76		TOTAL REVENUE (lines 74 + 75)	104,034.00	113,358.00	The total on	line 76 must e	qual the total or	n line 80.				
77												
78		Total Appropriation	104,034.00	113,358.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$104,034.00	\$113,358.00								

July 1, 2018 - June 30, 2019

Page 34

<u>TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN</u>

<u>FUND NO:</u> 253

NOTE: Round each entry to the nearest dollar amount.

	2000	REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	Budget
ine		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County		anie / uniodnito	Totalo
2						41	420000	TOTAL COUNTY	0.00	*****	0.0
3	411100	Taxes - General M & O			1	42					0.0
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44	431200	Transportation Support			
6		Taxes - Tort			1	45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support			
8		Taxes - Tuition			1	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			1	48	431800	Benefit Apportionment			
10	411900	Taxes - Other			1	49		Other State Support			
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	*****	0.0
17	414200	Tuition From Districts in Idaho			1	56	100000	TOTALOTATE	0.00		0.0
18	414300	Tuition From Out of State Districts			1	57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59		Direct Restricted Federal			
21					1	60		Title I - ESEA	7,921.00	10,542.00	
22	416100	School Food Service			1	61		Title VI, ESEA - Innovative Practices Program	7,921.00	10,542.00	
23		Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales			1	63	445400	Adult Education			
25	110000	0.1101 1 000 00.100			-	64	445400	Child Nutrition Reimbursement			
26	417100	Admissions/Activities			1	65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales			1	66	445000	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.			-	67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges			-	68	440000	TOTAL FEDERAL	7,004,00	*****	
30		Other Student Revenues			-	69	440000	TOTAL FEDERAL	7,921.00	******	10,542.0
31	417000	Other Student Neverlaes			-	70	454000	December Bonds Control I account of			
32	418100	Community Service			-	71	451000	Proceeds: Bonds, Capital Leases, et. al.			
33	410100	Community Service			-			Sale of Fixed Assets			
34	/10100	Rentals			-	72	450000	TOTAL OTHER	0.00	*****	0.0
35		Contributions/Donations			-	73		TOTAL BEVENUES			
36		Transportation Fees			-	74		TOTAL REVENUES	7,921.00	*****	10,542.00
37		Other Local				75	100000	TDANIOSEEDO III			
38	419900	TOTAL OTHER LOCAL	0.00	*****	6.00	76	460000	TRANSFERS IN			0.0
	410000		0.00	*****	0.00	77	10000				
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00				400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00	THE SECOND	0.00			(Lines 1 + 74 + 76)	\$7,921.00		\$10,542.0

W:\Budget 2018-2019\Heather's Budget Forms\[Combined-Revenue-and-Expenditures.xls]253 R

Page 35 TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN

July 1, 2018 - June 30, 2019

**FUND NO: 253** 

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
1	512	Elementary School Program	\$7,921.00	\$10,542.00	\$8,711.00	Benefits \$1,831,00	Services	Materials	Objects	Retirement	Judgment	Transfers
2	515	Secondary School Program	Ψ1,021.00	\$0.00	φο,711.00	φ1,031.00						
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								-
9	532	School Activity Program		\$0.00							-	
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00							-	
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$7,921.00	\$10,542.00	\$8,711.00	\$1,831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15						letterini in			And the second of the second o		\$0.00	\$U.U
16	611	Attendance-Guidance-Health Program		\$0.00	**********							
17	616	Special Education Support Services Prog		\$0.00								-
18												
19	621	Instruction Improvement Program		\$0.00	*********							
20	622	Educational Media Program		\$0.00								-
21	623	Instruction-Related Technology Program		\$0.00							-	
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00	*************							
20												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35	004	Duril To Colorad Towns D										
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
:\Budget 2	2018-2019\Heathe	r's Budget Forms\(Combined-Revenue-and-Expenditures.xls\)253 E1  Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

July 1, 2018 - June 30, 2019

Page 36

<u>TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN</u>
<u>FUND NO: 253</u>

NOTE: Round each entry to the nearest dollar amount.

.		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40	200											
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00	4177							
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
49												HIRITAGE CO.
50	810	Capital Assets - Student Occupied		0.00		***********			<u> </u>		(2-2-1-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2	
51	811	Capital Assets - NonStudent Occupied		0.00								
52											100100000000000000000000000000000000000	
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	60.0
54					60.00					et e	\$0.00	District of the second second
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00		-						
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59	920	Transfers Out		0.00								
	000	TOTAL OTHER CERMINES										
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
61		TOTAL EVER IDITION										
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$7,921.00	\$10,542.00	\$8,711.00	\$1,831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION			1							
69		(Line 63 + line 66)	\$7,921.00	\$10,542.00								
70					1							
71												
72		BUDGET SUMMARY			1							
73					1							
74		Beginning Fund Balance	0.00	0.00	BUDGET SUN	IMARY:						
75		Revenues + Transfers In	7,921.00	10,542.00								
76		TOTAL REVENUE (lines 74 + 75)	7,921.00	10,542.00	The total on	line 76 must ed	ual the total or	line 80.				
77					1		1 1.10 10101 01					
78		Total Appropriation	7,921.00	10,542.00								
79		Unappropriated Balance	1,02,100	.0,0 .2.00	1							
80		TOTAL APPROPRIATION (lines 78 + 79)	\$7,921.00	\$10,542.00	1							

July 1, 2018 - June 30, 2019

Page 40

IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	Budget
е		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
	320000	Estimated Fund Balance, July 1		*****		40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0
3		Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative			1	46	431500	Border Tuition Support			
8		Taxes - Tuition			]	47	431600	Tuition Equivalency			
9		Taxes - Migrant			]	48	431800	Benefit Apportionment			
10		Taxes - Other			]	49	431900	Other State Support			
11		Taxes - Plant Facility			]	50	432100	Driver Education Program			
2	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
3		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
4	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
5					1	54	439000	Other State Revenue			
6		Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	*****	0.
7		Tuition From Districts in Idaho			1	56					
8	414300	Tuition From Out of State Districts			1	57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59	443000	Direct Restricted Federal			
21					1	60	445100	Title I - ESEA			
22		School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			1	63		Adult Education			
25					1	64	445500	Child Nutrition Reimbursement			
26		Admissions/Activities			1	65	445600	IDEA Part B (School Age & Preschool)	102,235.00	105.628.00	
27		Bookstore Sales			1	66	445900	Other Indirect Federal Programs		,	
28	417300	Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874			
		School Fees & Charges			1	68	440000		102,235.00	*****	105,628.
30	417900	Other Student Revenues			1	69					.00,020.
31					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			1	71		Sale of Fixed Assets			
33					1	72	450000		0.00	*****	0.
34		Rentals			1	73					0.
35		Contributions/Donations			1	74		TOTAL REVENUES	102,235.00	*****	105,628.
36	419300	Transportation Fees			1	75			.02,200.00		100,020.
37		Other Local			1	76	460000	TRANSFERS IN	Managhill Care	STATE OF STREET	0.
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					0.
39	410000	TOTAL LOCAL (Line 13 + 38)		*****	3.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00	STATE OF STREET	0.00			(Lines 1 + 74 + 76)	\$102,235.00	AND WHILE THE RESIDENCE	\$105,628.0

W:\Budget 2018-2019\Heather's Budget Forms\[Combined-Revenue-and-Expenditures.xls]257 R

S.D.E.

# BUDGET EXPENDITURES

July 1, 2018 - June 30, 2019

Page 41 IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program	102,235.00	\$101,637.00	77,558.00	21,919.00	2,160.00					
6	522	Special Education Preschool Program		\$3,991.00			3,991.00					
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$102,235.00	\$105,628.00	\$77,558.00	\$21,919.00	\$6,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15										laterate de la companya de la compan	100000000000000000000000000000000000000	
16	611	Attendance-Guidance-Health Program		\$0.00			*******************	*****************				100000000000000000000000000000000000000
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00			200000000000000000000000000000000000000					
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24		l grann									10111111111111111111111111	1-
25	641	School Administration Program		\$0.00								
20				######################################							23 25 25 25 25 25 25 25 25 25 25 25 25 25	
27	651	Business Operation Program		\$0.00							2-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	121111111111111111111111111111111111111
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
50	000	Contract Transportation Frogram		φυ.υυ						31.111.111.111.1111.1111.1111.1111.111	80000000000000000000	
25 1400 110		r's Budget Forms\[Combined-Revenue-and-Expenditures.xls]257 E1										

Page 42

IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

NOTE:	Round ea	ch entry to the nearest dollar amount.			July 1, 2018 -	June 30, 2019						UND NO: 257
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00							- Tanginoni	Transicio
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												100.00
44	710	Child Nutrition Program		0.00			******************	1	**********************			
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49							***************************************					2,
50	810	Capital Assets - Student Occupied		0.00			E-14141-1-1211-1-1241-1-14141-1-1414	2144444444444444				
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54										ψ0.00	Section of the sectio	
55	911	Debt Services Program - Principal	22424242424242424242424	0.00	3414241414141414141414141414141		*******************	100000000000000000000000000000000000000	30.000.000.000.000.000.000.000.000.000.	1010001010101010101010101010101010101010		
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	60.00
61							######################################		90.00	φ0.00		\$0.00
62		TOTAL EXPENDITURES		************				1				
63		(Lines 14+41+48+53+60)	\$102,235.00	\$105,628.00	\$77,558.00	\$21,919.00	\$6,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64								100000000000000000000000000000000000000				φυ.υυ
65					*******************	(		40,000,000,000,000,000		100000000000000000000000000000000000000		
66												
67					9							
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$102,235.00	\$105,628.00								
70			<b>+102,200100</b>	ψ100,020.00								
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0.00	0.00	BUDGET SUN	MARY:						
75		Revenues + Transfers In	102,235.00	105,628.00								
76		TOTAL REVENUE (lines 74 + 75)	102,235.00	105,628.00	The total on	line 76 must ed	qual the total or	n line 80.				
77												
78		Total Appropriation	102,235.00	105,628.00								
79		Unappropriated Balance		Partie Michigan								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$102,235.00	\$105,628.00								

W:\Budget 2018-2019\Heather's Budget Forms\[Combined-Revenue-and-Expenditures.xis]257 E2

July 1, 2018 - June 30, 2019

Page 43

IDEA Part B (619 PRE-SCHOOL AGE 3-5)

FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	Budget
ine	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency			1	44	431200	Transportation Support			
6		Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative			1	46	431500	Border Tuition Support			
8		Taxes - Tuition			1	47		Tuition Equivalency			
9		Taxes - Migrant			1	48		Benefit Apportionment			
10		Taxes - Other			1	49	431900	Other State Support			
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15					1	54	439000	Other State Revenue			
16	414100	Tuition From Individuals			1	55		TOTAL STATE	0.00	*****	0.0
17	414200	Tuition From Districts in Idaho				56	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	157712577112	0.00		0.0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59		Direct Restricted Federal			
21		3			1	60		Title I - ESEA			
22	416100	School Food Service			1	61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.			1	62		Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25					1	64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities			1	65		IDEA Part B (School Age & Preschool)	4,051.00		
27		Bookstore Sales			1	66		Other Indirect Federal Programs	4,051.00		
28		Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	4.051.00	*****	0.00
30		Other Student Revenues				69	740000	TOTALILDEIVAL	4,001.00	7078078000700	0.00
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		Table 1				72		TOTAL OTHER	0.00	*****	0.00
	419100	Rentals				73	430000	TOTAL OTHER	0.00		0.00
35		Contributions/Donations			1	74		TOTAL REVENUES	1.051.00	*****	
36		Transportation Fees	-			75		TOTAL REVENUES	4,051.00	2000000	0.00
37		Other Local					460000	TDANICEEDC IN			
38	710000	TOTAL OTHER LOCAL	0.00	*****	0.00	76	460000	TRANSFERS IN		(Experience of the company)	0.0
39	410000	TOTAL OTHER LOCAL  TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00	77	400000	TOTAL DALANOE - BELIEURIS - TRIVING		******	
20	+10000	TOTAL LOCAL (LINE 13 + 36)	0.00		0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS	0.4.054.55	******	
		eather's Budget Forms\fCombined-Revenue-and-Expenditures	7.000	RESCRIPTION OF THE PARTY OF THE	0.00			(Lines 1 + 74 + 76)	\$4,051.00	<b>西京公司</b>	\$0.00

W:\Budget 2018-2019\Heather's Budget Forms\[Combined-Revenue-and-Expenditures.xls\]258 R

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

# BUDGET EXPENDITURES

July 1, 2018 - June 30, 2019

Page 44 IDEA Part B (619 PRE-SCHOOL AGE 3-5)

FUND NO: 258

	0-1-	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program	4,051.00	\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$4,051.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
15												
16	611	Attendance-Guidance-Health Program		\$0.00						11,11,11,11,11,11,11,11,11,11,11,11,11,		1-
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00						1,		12-12-12-12-12-12-12-12-12-12-12-12-12-1
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00	**********************			1241414141414141414141414141	(********************			
20												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00					***********************			
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
		r's Budget Forms\[Combined-Revenue-and-Expenditures.xls]258 E1			************************							

July 1, 2018 - June 30, 2019

Page 45
IDEA Part B (619 PRE-SCHOOL AGE 3-5)
FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Dudant	B 1		-	Purchased	Supplies	Capital	Debt	Insurance-	
39	691	Other Support Services Program	Budget	Budget \$0.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	091	Other Support Services Program		\$0.00		000000000000000	************		-1			
41	600	TOTAL SUPPORT SERVICES	\$0.00	60.00	60.00	<b>*</b> 0.00						
42	000	TOTAL SUFFORT SERVICES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	730	Enterprise Operations		0.00							712121212121212121212121212121212121212	<u> </u>
48	700	TOTAL NON-INSTRUCTION	\$0.00	60.00	00.00							
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	810	Capital Assets - Student Occupied										
50	811	Capital Assets - Student Occupied  Capital Assets - NonStudent Occupied	-	0.00								
51 52	011	Capital Assets - Nonstudent Occupied		0.00								
	800	TOTAL CARITAL ACCET DROODANG	60.00									
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54	044	5 1 1 5 5 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1										
55	911	Debt Services Program - Principal		0.00						The second secon		
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out	**********************	0.00								
59		TOTAL OTHER CERLINAS										
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61		TOTAL EVERY INTEREST										
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$4,051.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$4,051.00	\$0.00								
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0.00	0.00	BUDGET SUN	IMARY:						
75		Revenues + Transfers In	4,051.00	0.00								
76		TOTAL REVENUE (lines 74 + 75)	4,051.00	0.00	The total on	line 76 must ed	qual the total or	n line 80.				
77		Table	105155									
78		Total Appropriation	4,051.00	0.00								
79		Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79)	E4.054.00	00.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$4,051.00	\$0.00								

W:\Budget 2018-2019\Heather's Budget Forms\[Combined-Revenue-and-Expenditures.xls]258 E2

July 1, 2018 - June 30, 2019

Page 49
<u>Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT</u>

**FUND NO: 261** 

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ine	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			rotais
2						41	420000		0.00	*****	0.0
		Taxes - General M & O			1	42					0.0
		Taxes - Supplemental			1	43	431100	Base Support Program			
		Taxes - Emergency			1	44		Transportation Support			
		Taxes - Tort			1	45		Exceptional Child/SED Support			
		Taxes - Cooperative			1	46		Border Tuition Support			
		Taxes - Tuition			1	47	431600	Tuition Equivalency			
		Taxes - Migrant			1	48	431800	Benefit Apportionment			
		Taxes - Other			1	49	431900	Other State Support			
11	412100	Taxes - Plant Facility			1	50		Driver Education Program	-		
12	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					1	54		Other State Revenue			
16	414100	Tuition From Individuals			1	55		TOTAL STATE	0.00	*****	0.0
17	414200	Tuition From Districts in Idaho			1	56	100000	TOTALOTALE	0.00	The state of the s	0.0
18	414300	Tuition From Out of State Districts			1	57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59		Direct Restricted Federal			
21					1	60		Title I - ESEA			
22	416100	School Food Service	V		1	61	445200	Title VI, ESEA - Innovative Practices Program	11,835.00	10.000.00	
		Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act	11,000.00	10,000.00	
24	416900	Other Food Sales				63	445400	Adult Education			
25					1	64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	11,835.00	*****	10.000
		Other Student Revenues				69	440000	TOTALTEDLINAL	11,035.00		10,000.0
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71	453000	Sale of Fixed Assets			
33		3 2 3 1 1 2 2				72		TOTAL OTHER	0.00	******	
	419100	Rentals				73	450000	TOTAL OTHER	0.00	******	0.0
		Contributions/Donations				74		TOTAL DEVENILES	44 005 00	*****	10.
		Transportation Fees				75		TOTAL REVENUES	11,835.00		10,000.0
		Other Local				76	460000	TRANSFERS IN			
38	. 10000	TOTAL OTHER LOCAL	0.00	*****	0.00	77	400000	I KANSPERS III		THE PAYMENT	0.0
750Y50	410000		0.00	*****	0.00	11	400000	TOTAL DALANCE - DEVENUES - TRANSPORT		*****	
	. 10000		0.00		0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$11,835.00	*****	\$10,000.00

W:\Budget 2018-2019\Heather's Budget Forms\[Combined-Revenue-and-Expenditures.xls]261 R

Page 50 Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT

July 1, 2018 - June 30, 2019

FUND NO: 261

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program		\$0.00							3	
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
15												φ0.
16	611	Attendance-Guidance-Health Program	1,12,12,13,112,12,12,12,12,12,12,12	\$0.00		<u>  +1 +1 +1 +1 +1 +1 +1 +1 +1 +1 +1 +1 +1 </u>						
17	616	Special Education Support Services Prog		\$0.00								
18												100000000000000000000000000000000000000
19	621	Instruction Improvement Program	11,835.00	\$10,000.00	8,264.00	1,736.00						
20	622	Educational Media Program	11,000.00	\$0.00	0,204.00	1,730.00						
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24	002	District / tariffinistration / Togram		φυ.υυ						10/04/04/04/04/04/04/04/04		
25	641	School Administration Program		\$0.00								
20	041	School Administration Frogram		φυ.υυ						1+	100000000000000000000000000000000000000	1.
27	651	Business Operation Program		\$0.00	1414141414141414141414141414141							100000000000000000000000000000000000000
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35				Ψ0.00							200000000000000000000000000000000000000	
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
00	000	Contra Tanaportation Frogram		φυ.υυ								
-		r's Budget Forms\{Combined-Revenue-and-Expenditures,xls\261 E1										

#### BUDGET EXPENDITURES July 1, 2018 - June 30, 2019

Page 51

<u>Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT</u>

<u>FUND NO: 261</u>

1012	1100110	ch entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	000
			1 Hor roar	Порозец	100	200	Purchased	Supplies	Capital	Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00	Galario	Bonono	OCIVIOCS	Waterials	Objects	Retirement	Judgment	Hansiers
40												
41	600	TOTAL SUPPORT SERVICES	\$11,835.00	\$10,000.00	\$8,264.00	\$1,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00			********************				2-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	****************
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
49												
50	810	Capital Assets - Student Occupied		0.00							************************	
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
54												
55	911	Debt Services Program - Principal		0.00								*****************
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$11,835.00	\$10,000.00	\$8,264.00	\$1,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
64												
65												
66			200000000000000000000000000000000000000									
67		TOTAL ADDDODDIATION										
68		TOTAL APPROPRIATION	044.005.00	*40.000.00								
69 70		(Line 63 + line 66)	\$11,835.00	\$10,000.00								
71												
72		BUDGET SUMMARY										
73	-	DODGET GOMINIANT										
74		Beginning Fund Balance	0.00	0.00	BUDGET SUN	MARY.						
75		Revenues + Transfers In	11,835.00	10,000.00	DODOL! SUN	MINICALLI.						
76		TOTAL REVENUE (lines 74 + 75)	11,835.00	10,000.00	The total on	line 76 must e	qual the total or	line 80				
77		(10)	,	10,000,00	. Ho total on	ro must et	qual trie total Of	1 11116 00.				
78		Total Appropriation	11,835.00	10,000.00								
79		Unappropriated Balance		2,555,00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$11,835.00	\$10,000.00								

W:\Budget 2018-2019\Heather's Budget Forms\[Combined-Revenue-and-Expenditures.xls]261 E2

July 1, 2018 - June 30, 2019

Page 52

<u>Title V-B, ESSA - RURAL EDUCATION INITIATIVE</u>

<u>FUND NO: 262</u>

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	Budget
ine	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			, , , ,
2						41	420000	TOTAL COUNTY	0.00	*****	0.0
3		Taxes - General M & O				42					0.0
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency			=	44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
0	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
3		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
4	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.0
17	414200	Tuition From Districts in Idaho				56		101/1201/112	0.00		0.0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs	37,810.00	38,000.00	
		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874	37,010.00	36,000.00	
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	37,810.00	*****	38,000.0
30	417900	Other Student Revenues				69	110000	TO THE LEGITATE	07,010.00		30,000.0
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72		TOTAL OTHER	0.00	*****	0.0
34	419100	Rentals				73	100000	TOTAL OTTILIN	0.00		0.0
35	419200	Contributions/Donations				74		TOTAL REVENUES	37,810.00	******	20 000 0
		Transportation Fees				75		TO TAL NEVEROLS	37,010.00		38,000.0
		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77	700000	TIVATIOI LING IIV		COLUMN THE REAL PRINCIPLE	0.0
	410000		0.00	*****	0.00	,,	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
-		(2.1.5 15 10)	0.00		0.00		400000	(Lines 1 + 74 + 76)	\$37,810.00		\$38,000.00

W:\Budget 2018-2019\Heather's Budget Forms\[Combined-Revenue-and-Expenditures.xls]262 R

July 1, 2018 - June 30, 2019

Page 53
Title V-B, ESSA - RURAL EDUCATION INITIATIVE

FUND NO: 262

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Objects Materials Retirement Judgment Transfers 512 Elementary School Program 1 \$0.00 2 515 Secondary School Program \$0.00 3 517 Alternative School Program \$0.00 4 519 Vocational-Technical Program \$0.00 5 521 Special Education Program \$0.00 6 522 Special Education Preschool Program \$0.00 7 524 Gifted & Talented Program \$0.00 8 531 Interscholastic Program \$0.00 School Activity Program 9 532 \$0.00 10 541 Summer School Program \$0.00 11 542 Adult School Program \$0.00 12 546 **Detention Center Program** \$0.00 13 14 500 TOTAL INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 Attendance-Guidance-Health Program 16 611 \$0.00 17 616 Special Education Support Services Prog \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 Board of Education Program 631 \$0.00 23 632 District Administration Program \$0.00 24 25 School Administration Program 641 \$0.00 ZO 27 651 Business Operation Program \$0.00 28 655 Central Service Program \$0.00 29 656 Administrative Technology Services Prog \$0.00 30 Buildings-Care Program (Custodial) 661 \$0.00 31 663 Maintenance - Non Student Occupied \$0.00 Maintenance - Student Occupied Bldgs 32 664 \$0.00 Maintenance - Grounds 33 665 \$0.00 34 667 Security Program \$0.00 35 Pupil - To School Trans. Program 36 681 \$0.00 37 682 Pupil - Activity Trans. Program \$0.00 38 683 General Transportation Program \$0.00 W:\Budget 2018-2019\Heather's Budget Forms\[Combined-Revenue-and-Expenditures.xls]262 E1 Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

Page 54

<u>Title V-B, ESSA - RURAL EDUCATION INITIATIVE</u>

<u>FUND NO: 262</u>

NOTE:	Round ea	ch entry to the nearest dollar amount.			July 1, 2018 -	June 30, 2019			!=====		FI	JND NO: 262
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												\$0.00
50	810	Capital Assets - Student Occupied		0.00	12:21:21:21:21:21:21:21:21:21:21:21:21:2							
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	60.00
54							φ0.00	90.00		*******************	tested about the second second	\$0.00
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out	37,810.00	38,000.00								00.000.00
59	020		1000000	100,000.00								38,000.00
60	900	TOTAL OTHER SERVICES	\$37,810.00	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	60.00	000,000,00
61				100,000.00				\$0.00	30.00	Φ0.00	\$0.00	\$38,000.00
62		TOTAL EXPENDITURES		1-								
63		(Lines 14+41+48+53+60)	\$37,810.00	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	60.00	\$00,000,00
64							90.00		\$0.00	********************	\$0.00	\$38,000.00
65			10	<u> </u>								
66												
67												
68		TOTAL APPROPRIATION		101010111111111111111111111111111111111								
69		(Line 63 + line 66)	\$37,810.00	\$38,000.00								
70		(and do into do)	ψοτ,οτοίοο	Ψ00,000.00								
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0.00	0.00	BUDGET SUN	IMARY.						
75		Revenues + Transfers In	37,810.00	38,000.00								
76		TOTAL REVENUE (lines 74 + 75)	37,810.00	38,000.00	The total on	line 76 must a	qual the total or	n line 80				
77					11.0 101 011	I O III GOL O	qual trio total of	11110 001				
78		Total Appropriation	37,810.00	38,000.00								
79		Unappropriated Balance	01,010.00	00,000.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$37,810.00	\$38,000.00								
			, , , , , , , , ,	777,773,00								

W:\Budget 2018-2019\Heather's Budget Forms\[Combined-Revenue-and-Expenditures.xls]262 E2

July 1, 2018 - June 30, 2019

Page 58 TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION FUND NO: 270

NOTE: Round each entry to the nearest dollar amount.

NOT	E: Round	each entry to the nearest dollar am									
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O			1	42			>		0.00
4		Taxes - Supplemental			1	43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44		Transportation Support			
6		Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46		Border Tuition Support			
8		Taxes - Tuition			1	47		Tuition Equivalency			
9	411700	Taxes - Migrant			1	48		Benefit Apportionment			
10	411900	Taxes - Other			1	49		Other State Support			
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00		437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					1	54		Other State Revenue			
	414100	Tuition From Individuals			1	55		TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho			1	56	100000	101112011112	0.00		0.00
18	414300	Tuition From Out of State Districts			1	57					1
19					1	58	442000	Indirect Unrestricted Federal			1
20	415000	Earnings on Investments			1	59		Direct Restricted Federal			1
21					1	60		Title I - ESEA			
22	416100	School Food Service			1	61		Title VI, ESEA - Innovative Practices Program		-	
23	416200	Meal Sales: Non-reimbur.			1	62		Perkins III - Vocational Technical Act			1
24	416900	Other Food Sales			1	63	445400	Adult Education			1
25					1	64		Child Nutrition Reimbursement			1
26	417100	Admissions/Activities			1	65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales			1	66	445900	Other Indirect Federal Programs	14,820.00	24,356.00	1
28		Clubs, Org. Dues, Etc.			1	67		Impact Aid - P.L. 874	14,020.00	24,000.00	
29	417400	School Fees & Charges			1	68	440000		14,820,00	*****	24,356.00
30	417900	Other Student Revenues			1	69	110000	TOTALTEBLIAL	11,020.00	Committee and the	24,330.00
31					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			ł
32	418100	Community Service			1	71	453000	Sale of Fixed Assets			1
33					1	72		TOTAL OTHER	0.00	*****	0.00
	419100	Rentals			1	73	100000	TOTAL OTTILITY	0.00		0.00
35		Contributions/Donations			1	74		TOTAL REVENUES	14,820.00	*****	24,356.00
36		Transportation Fees			1	75		TOTAL NEVEROLO	14,020.00		24,330.00
37		Other Local			1	76	460000	TRANSFERS IN	7,334.00		0.00
38	710000	TOTAL OTHER LOCAL	0.00	*****	0.00		400000	LIVINOL FIZO IIA	7,334.00		0.00
39	410000		0.00	*****	0.00	111	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
00	710000	1017 L LOO7 L (LINE 10 1 30)	0.00	Herein and the second	0.00		400000		\$22.154.00		CO4 050 00
			0.00		0.00	1		(Lines 1 + 74 + 76)	\$22,154.00		\$24,356.00

W:\Budget 2018-2019\Heather's Budget Forms\[Combined-Revenue-and-Expenditures.xls]270 R

July 1, 2018 - June 30, 2019

Page 59 TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION

FUND NO: 270

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Functions/Programs Line Code Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program 1 \$22,154.00 \$24,356.00 \$13,795.00 \$9,105.00 \$1,456.00 Secondary School Program 2 515 \$0.00 3 517 Alternative School Program \$0.00 Vocational-Technical Program 4 519 \$0.00 5 521 Special Education Program \$0.00 Special Education Preschool Program 6 522 \$0.00 Gifted & Talented Program 7 524 \$0.00 8 531 Interscholastic Program \$0.00 School Activity Program 9 532 \$0.00 Summer School Program 10 541 \$0.00 11 542 Adult School Program \$0.00 12 546 Detention Center Program \$0.00 13 14 500 TOTAL INSTRUCTION \$22,154.00 \$24,356.00 \$13,795.00 \$9,105,00 \$1,456,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 Special Education Support Services Prog 17 616 \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 Board of Education Program 631 \$0.00 23 632 District Administration Program \$0.00 24 25 641 School Administration Program \$0.00 20 27 651 Business Operation Program \$0.00 28 Central Service Program \$0.00 29 656 Administrative Technology Services Prog \$0.00 Buildings-Care Program (Custodial) 30 661 \$0.00 31 663 Maintenance - Non Student Occupied \$0.00 32 664 Maintenance - Student Occupied Bldgs \$0.00 33 665 Maintenance - Grounds \$0.00 34 667 Security Program \$0.00 35 36 681 Pupil - To School Trans. Program \$0.00 37 682 Pupil - Activity Trans. Program \$0.00 38 683 General Transportation Program \$0.00 W:\Budget 2018-2019\Heather's Budget Forms\[Combined-Revenue-and-Expenditures.xls]270 E1 Subtotal (carried over to page b) 0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

#### **BUDGET EXPENDITURES** July 1, 2018 - June 30, 2019

Page 60 TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION FUND NO: 270

NOTE:	Round ead	ch entry to the nearest dollar amount.										5ND NO. 270
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	2000			St. 50			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00						1		
58	920	Transfers Out		0.00				A CONTRACTOR OF THE CONTRACTOR				
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$22,154.00	\$24,356.00	\$13,795.00	\$9,105.00	\$1,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65										***************************************		
66												
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$22,154.00	\$24,356.00								
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0.00	0.00	BUDGET SUN	MMARY:						
75		Revenues + Transfers In	22,154.00	24,356.00		\$250 marks 11 1000						
76		TOTAL REVENUE (lines 74 + 75)	22,154.00	24,356.00	The total on	line 76 must e	qual the total or	n line 80.				
77		T	00.157.55									
78		Total Appropriation	22,154.00	24,356.00								
79 80		Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79)	600 154 00	604.050.00								
00		TOTAL APPROPRIATION (lines 78 + 79)	\$22,154.00	\$24,356.00								

W:\Budget 2018-2019\Heather's Budget Forms\(Combined-Revenue-and-Expenditures.xls)270 E2

July 1, 2018 - June 30, 2019

# Page 61 <u>TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION</u> <u>FUND NO: 271</u>

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000		0.00	*****	0.00
3		Taxes - General M & O			1	42					
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5		Taxes - Emergency			1	44		Transportation Support			
6		Taxes - Tort			1	45		Exceptional Child/SED Support			
7		Taxes - Cooperative			1	46		Border Tuition Support			
8		Taxes - Tuition			1	47	431600	Tuition Equivalency			
9		Taxes - Migrant			1	48	431800	Benefit Apportionment			
10		Taxes - Other			1	49		Other State Support			
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			ł.
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			6
15					1	54		Other State Revenue			ř.
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho			1	56			0.00		0.0
18	414300	Tuition From Out of State Districts			1	57					
19					1	58	442000	Indirect Unrestricted Federal		-	
20	415000	Earnings on Investments			1	59		Direct Restricted Federal			
21					1	60		Title I - ESEA			
22	416100	School Food Service			1	61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			1	63		Adult Education			
25					1	64	445500	Child Nutrition Reimbursement			4
26	417100	Admissions/Activities			1	65	445600	IDEA Part B (School Age & Preschool)			8
27	417200	Bookstore Sales			1	66	445900	Other Indirect Federal Programs	21,027.00	19,606.00	
28	417300	Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874	21,027.00	10,000.00	
29	417400	School Fees & Charges			1	68	440000		21,027.00	*****	19,606.0
30		Other Student Revenues			1	69			21,021.00		13,000.0
31					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			8
32	418100	Community Service			1	71	453000	Sale of Fixed Assets			8
33					1	72	450000		0.00	*****	0.00
34	419100	Rentals			1	73	,00000	TO THE OTHER	0.00		0.00
35		Contributions/Donations			1	74		TOTAL REVENUES	21,027.00	*****	19,606.00
36		Transportation Fees			1	75		10171211020	21,021.00	NE RELIGIES AND LIVER	19,000.00
37		Other Local			1	76	460000	TRANSFERS IN		1200 HEVICE (1800)	0.00
38	1.0000	TOTAL OTHER LOCAL	0.00	*****	0.00	77	-100000	TIVITOI LIVO IIV			0.00
39	410000		0.00	*****	0.00	11	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
00	1,0000	(2.1.2.2.0)	0.00		0.00		400000	(Lines 1 + 74 + 76)	\$21,027.00		\$19,606.00

W:\Budget 2018-2019\Heather's Budget Forms\[Combined-Revenue-and-Expenditures.xls]271 R

July 1, 2018 - June 30, 2019

Page 62 TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION

**FUND NO: 271** 

	0.1	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$21,027.00	\$19,606.00			\$19,606.00					
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$21,027.00	\$19,606.00	\$0.00	\$0.00	\$19,606.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00						13-13-13-13-13-13-13-13-13-13-13-13-13-1	*1*1*1*1*1*1*1*1*1*1*1*1*1*1	1-
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00	2,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1			***********************				111111111111111111111111111111111111111
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20												1:
27	651	Business Operation Program		\$0.00								*****************
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35		, ,										198111111111111111111
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
-				***********							181811111111111111111111111111111111111	
	2010 2010   1 - 1 -	r's Budget Forms\[Combined-Revenue-and-Expenditures.xls]271 E1										

#### **BUDGET EXPENDITURES** July 1, 2018 - June 30, 2019

Page 63 TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION FUND NO: 271

NOTE:	Round ea	ch entry to the nearest dollar amount.		XC III CON TO THE CONTROL OF THE CON								
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						107/70/50	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00	Galarico	Denonts	OCIVICCS	iviaterials	Objects	Retilement	Judgment	Transiers
40												la l
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<b>CO.OO</b>
42								90.00	Ψ0.00	90.00		\$0.00
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00		7		-				
46	730	Enterprise Operations		0.00				-				
47												International contractions
48	700	TOTAL NON-INSTRUCTION	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	60.00	60.00
49								φυ.υυ	\$0.00	φυ.υυ	\$0.00	\$0.00
50	810	Capital Assets - Student Occupied	140000000000000000000000000000000000000	0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	60.00
54						ψ0.00			\$0.00		40.00	\$0.00
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00	-							
59		Transists out										1-
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	60.00	00.00	
61		TOTAL OTTAL COLLINION					\$0.00			\$0.00		\$0.00
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$21,027.00	\$19,606.00	\$0.00	\$0.00	\$19,606.00	\$0.00	\$0.00	60.00	00.00	40.00
64		(61163 14-41-40-03-00)		111111111111111111111111111111111111111		distribution				\$0.00	\$0.00	\$0.00
65												
66												
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$21,027.00	\$19,606.00								
70		(Line of a line of)	Ψ21,027.00	Ψ10,000.00								
71												
72		BUDGET SUMMARY										
73		202021 001111111111										
74		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
75		Revenues + Transfers In	21,027.00	19,606.00								
76		TOTAL REVENUE (lines 74 + 75)	21,027.00	19,606.00	The total on	line 76 must ed	gual the total or	n line 80.				
77		, , , ,		,			Tama total of					
78		Total Appropriation	21,027.00	19,606.00								
79		Unappropriated Balance		.0,000.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$21,027.00	\$19,606.00								

W:\Budget 2018-2019\Heather's Budget Forms\(Combined-Revenue-and-Expenditures.xls)\(271 E2

July 1, 2018 - June 30, 2019

Page 70
CHILD NUTRITION
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

1001	L. Round	REVENUES	Prior Year	Droposad	Dudget	П		DEVENUE	I 5 : V	-	
Line	Code	Item		Proposed				REVENUES	Prior Year	Proposed	
1		Estimated Fund Balance, July 1	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
2	320000	Estillated Fulld Balance, July 1		S28000000000000000000000000000000000000		40		Other County			
3	411100	Taxes - General M & O				41	420000	TOTAL COUNTY	0.00	*****	0.0
4		Taxes - Supplemental				42	101100				
5						43	431100	Base Support Program			
6	411300	Taxes - Emergency Taxes - Tort				44		Transportation Support			
7					ļ	45		Exceptional Child/SED Support			
/		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					1	54	439000	Other State Revenue			
16		Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	*****	0.0
17	414200	Tuition From Districts in Idaho			1	56					0.0
18	414300	Tuition From Out of State Districts			1	57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59		Direct Restricted Federal			
21					1	60		Title I - ESEA			
22	416100	School Food Service			1	61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.	1,000.00	5,000.00	1	62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0,000.00	1	63	445400	Adult Education			
25					1	64		Child Nutrition Reimbursement	318,000.00	255,670.00	
26	417100	Admissions/Activities			1	65	445600	IDEA Part B (School Age & Preschool)	310,000.00	255,670.00	
27		Bookstore Sales			1	66	445000	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.			1	67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges			1	68	440000		240,000,00	*****	055 070 0
30		Other Student Revenues			1	69	440000	TOTAL PEDERAL	318,000.00		255,670.0
31	111000	Caror Cadona revenues			1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			-	70		Sale of Fixed Assets			
33	410100	Community Service				71			0.00	*****	
34	/10100	Rentals				72	450000	TOTAL OTHER	0.00	******	0.0
35	410200	Contributions/Donations				73		TOTAL BEVENIUS			
36						74		TOTAL REVENUES	334,000.00	*****	279,670.0
		Transportation Fees	45 000 00	40.000.00		75	10000				
37	419900	Other Local	15,000.00	19,000.00		76	460000	TRANSFERS IN	TO ME YOU VISION IN	Market Service	0.0
38	440000	TOTAL OTHER LOCAL	16,000.00		24,000.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	40.000.00	*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			16,000.00		24,000.00			(Lines 1 + 74 + 76)	\$334,000.00	The second of the second	\$279,670.00

W:\Budget 2018-2019\Heather's Budget Forms\[Combined-Revenue-and-Expenditures.xls]290 R

Subtotal (carried over to page b)

0.00

0.00

#### BUDGET EXPENDITURES

July 1, 2018 - June 30, 2019

Page 71
CHILD NUTRITION
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 1 512 Elementary School Program \$0.00 Secondary School Program 2 515 \$0.00 517 Alternative School Program 3 \$0.00 Vocational-Technical Program 519 4 \$0.00 5 521 Special Education Program \$0.00 Special Education Preschool Program 6 522 \$0.00 Gifted & Talented Program 7 524 \$0.00 Interscholastic Program 8 531 \$0.00 School Activity Program 9 532 \$0.00 10 541 Summer School Program \$0.00 Adult School Program 542 11 \$0.00 12 546 Detention Center Program \$0.00 13 TOTAL INSTRUCTION 14 500 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 Attendance-Guidance-Health Program 16 611 \$0.00 17 616 Special Education Support Services Prog \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 Board of Education Program 22 631 \$0.00 23 632 District Administration Program \$0.00 24 25 641 School Administration Program \$0.00 20 651 **Business Operation Program** 27 \$0.00 28 655 Central Service Program \$0.00 Administrative Technology Services Prog 29 656 \$0.00 Buildings-Care Program (Custodial) 30 661 \$0.00 31 663 Maintenance - Non Student Occupied \$0.00 664 Maintenance - Student Occupied Bldgs 32 \$0.00 33 665 Maintenance - Grounds \$0.00 34 667 Security Program \$0.00 35 36 Pupil - To School Trans. Program 681 \$0.00 682 Pupil - Activity Trans. Program 37 \$0.00 General Transportation Program 38 683 \$0.00 W:\Budget 2018-2019\Heather's Budget Forms\[Combined-Revenue-and-Expenditures.xls]290 E1

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

NOTE: Round each entry to the nearest dollar amount.

## BUDGET EXPENDITURES

July 1, 2018 - June 30, 2019

Page 72
CHILD NUTRITION
FUND NO: 290

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program		\$0.00								1701101010
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	334,000.00	279,670.00	46,620.00	8,488.00	34,500.00	190,062.00	*********************		<u> </u>	P. (************************************
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$334,000.00	\$279,670.00	\$46,620.00	\$8,488.00	\$34,500.00	\$190,062.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$334,000.00	\$279,670.00	\$46,620.00	\$8,488.00	\$34,500.00	\$190,062.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION	2020000000	3								
69		(Line 63 + line 66)	\$334,000.00	\$279,670.00								
70												
71		DUBORT OURMARY										
72		BUDGET SUMMARY										
73 74		Beginning Fund Balance	0.00	0.00	BUDGET SUR	ANA A D.V.						
75		Revenues + Transfers In	334,000.00	0.00 279,670.00	BUDGET SUN	MINIART:						
76		TOTAL REVENUE (lines 74 + 75)	334,000.00	279,670.00	The total on	line 76 must e	aual the total o	n line 80				
77		TOTAL NEVEROL (IIIIes 14 - 75)	334,000.00	213,010.00	The total of	inie 70 must ei	quai trie total o	ii iiile ou.				
78		Total Appropriation	334,000.00	279,670.00								
79		Unappropriated Balance	004,000.00	210,010.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$334,000.00	\$279,670.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$334,000.00	\$279,670.00								

W:\Budget 2018-2019\Heather's Budget Forms\[Combined-Revenue-and-Expenditures.xis]290 E2

#### BUDGET EXPENDITURES July 1, 2018 - June 30, 2019

Page 32 TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS

FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$104,034.00	\$113,358.00	\$75,386.00	\$24,170.00	\$13,802.00					
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$104,034.00	\$113,358.00	\$75,386.00	\$24,170.00	\$13,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												φ <b>υ.</b> υ
16	611	Attendance-Guidance-Health Program		\$0.00		***********************						
17	616	Special Education Support Services Prog		\$0.00								
18												(0)000000000000000000000000000000000000
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24		g		ψ0.00								10101010101010101010101010
25	641	School Administration Program	140000000000000000000000000000000000000	\$0.00								
20				Ψ0.00							*******************	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1
27	651	Business Operation Program		\$0.00							101000000000000000000000000000000000000	
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00	V							
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
30				\$0.00							101010101010101010101010101	
ABudget 2	2018-2010\Heathe	r's Budget Forms\[Combined-Revenue-and-Expenditures.xls]251 E1										
Ludyot Z	LUIU EUIU IUIIII	Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0

July 1, 2018 - June 30, 2019

Page 33 TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS
FUND NO: 251

NOTE:	Round ea	ch entry to the nearest dollar amount.	Y								Marine	
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		NOSC MORE Modes!	5008 BA 59				Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00					· ·			
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								*1*1*1*1*1*1*1*1*1*1*1*1*1*1*1
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	60.00	0.00
49	700	TOTAL NOT INCOME.	, VO.00				\$0.00	\$0.00			\$0.00	\$0.00
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52	011	Capital Assets - Noristudent Occupied		0.00								
53	800	TOTAL CAPITAL ASSET PROGRAMS		00.00								
	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
54	044	D 110 : D D: : 1										
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										**********************
63		(Lines 14+41+48+53+60)	\$104,034.00	\$113,358.00	\$75,386.00	\$24,170.00	\$13,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65							*********************	4.000.000.000.000.000.000	<u>Innerenacionemace</u>	(1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-		
66												
67												
68		TOTAL APPROPRIATION		(4)-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1								
69		(Line 63 + line 66)	\$104,034.00	\$113,358.00								
70		(Elite 65 · little 66)	\$104,034.00	ψ113,330.00								
71												
72		BUDGET SUMMARY										
73		BODGET SOMMART										
74		Beginning Fund Balance	0.00	0.00	BUDGET SUN	MANA DV.						
75		Revenues + Transfers In	104,034.00	113,358.00	BODGE I SUN	IIVIAK I :						
76		TOTAL REVENUE (lines 74 + 75)	104,034.00		The tetal	U 70 1		1. 00				
		TOTAL NEVEROLE (IIIIes 14 + 15)	104,034.00	113,358.00	ine total on	line 76 must e	quai the total of	n iinė 80.				
77		Total Appropriation	404.004.00	440.050.00								
78		Total Appropriation	104,034.00	113,358.00								
79		Unappropriated Balance	6404.004.00	0440.050.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$104,034.00	\$113,358.00								

July 1, 2018 - June 30, 2019

Page 34

<u>TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN</u>

<u>FUND NO: 253</u>

NOTE: Round each entry to the nearest dollar amount.

21		REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	Budget
ine	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	AND STATEMENT AND	*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.0
3		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency	,			44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
0		Taxes - Other			1	49	431900	Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
2	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
3		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
4	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
5						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000		0.00	*****	0.0
7	414200	Tuition From Districts in Idaho				56			0.00		0.
8	414300	Tuition From Out of State Districts				57					
9						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA	7,921.00	10,542.00	
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program	7,021.00	10,542.00	
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	7,921.00	*****	10,542.0
30	417900	Other Student Revenues				69	1 10000	101/LI LDLIVIL	7,821.00	The Table Association and the	10,542.
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		7				72	450000	TOTAL OTHER	0.00	*****	0.4
34	419100	Rentals				73	+50000	TOTAL OTTILIN	0.00		0.0
35		Contributions/Donations				74		TOTAL REVENUES	7,921.00	*****	40.540.4
36		Transportation Fees				75		IOTAL REVENUES	7,921.00		10,542.
37		Other Local				76	460000	TRANSFERS IN			_
38	710000	TOTAL OTHER LOCAL	0.00	*****	0.00	77	400000	I LANOLEKO III	(61,000)		0.
39	410000		0.00	*****	0.00	177	400000	TOTAL DALANOE - DEVENUES - TRANSFERS		*****	
00	710000	101/12 200/12 (2110 10 1 30)	0.00	Medical visit in the contract	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS	Φ7.004.00	*****	
		leather's Budget Forms\[Combined-Revenue-and-Expenditures		EUROLUS MERCENTARIA	0.00			(Lines 1 + 74 + 76)	\$7,921.00	<b>"行应計业第7<u>选</u></b>	\$10,542.0

W:\Budget 2018-2019\Heather's Budget Forms\[Combined-Revenue-and-Expenditures.xls]253 R

Page 35 TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN

NOTE: Round each entry to the nearest dollar amount.

July 1, 2018 - June 30, 2019

**FUND NO: 253** 

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Capital Objects	Debt Retirement	Insurance-	
1	512	Elementary School Program	\$7,921.00	\$10,542.00	\$8,711.00	\$1,831.00	Services	iviateriais	Objects	Retirement	Judgment	Transfers
2	515	Secondary School Program	7.,,	\$0.00	ψο,/ / 1.00	ψ1,051.00						
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$7,921.00	\$10,542.00	\$8,711.00	\$1,831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
15								Harris Ha				<b>.</b>
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												Leinielmeinielmei
19	621	Instruction Improvement Program	***********************	\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24		J										1-
25	641	School Administration Program	**********************	\$0.00								
20												1110111011101111111
27	651	Business Operation Program		\$0.00							1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	-1
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								<u> </u>
37	682	Pupil - Activity Trans. Program		\$0.00						-		
38	683	General Transportation Program		\$0.00								
D. J.	2018-2019\Heathe	er's Budget Forms\[Combined-Revenue-and-Expenditures.xls]253 E1										

July 1, 2018 - June 30, 2019

Page 36

<u>TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN</u>
<u>FUND NO: 253</u>

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				3 1000			Purchased	Supplies	Capital	Debt	Insurance-	1
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00					0.0,000.0	T TO UT OTTO THE	dagmont	Transicis
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
42												Hamman
44	710	Child Nutrition Program		0.00			***********************	********************			1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	*******************
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
49											and and an arrangement	
50	810	Capital Assets - Student Occupied		0.00	12	********************		************	(1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.	10-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-		
51	811	Capital Assets - NonStudent Occupied		0.00								
52												1313113113131313131313131
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
54							ψ0.00	#0.00	ψ0.00	deteleteleteleteleteletelete	\$0.00	45-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1
55	911	Debt Services Program - Principal	1,-1,-1,-1,-1,-1,-1,-1,-1,-1,-1,-1,-1,-1	0.00	1414141414141414141414141414141							
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59				0.00								1-
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00.0
61						Ψ0.00	Ψ0.00	φ0.00	\$0.00	φ0.00	\$0.00	\$0.0
62		TOTAL EXPENDITURES		1-	1-							
63	1	(Lines 14+41+48+53+60)	\$7,921.00	\$10,542.00	\$8,711.00	\$1,831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00.0
64		(======================================		100000000000000000000000000000000000000	ψ0,7 11.00	ψ1,051.00		\$0.00	\$0.00	φ0.00	\$0.00	\$0.0
65			<u> </u>		124141414144141444444444444							
66	1											
67												
68		TOTAL APPROPRIATION										
69	1	(Line 63 + line 66)	\$7,921.00	\$10,542.00								
70		(Ellie do - lille do)	Ψ1,521.00	\$10,542.00	-							
71	1	The state of the s										
72		BUDGET SUMMARY			1							
73		202021 001111111111										
74		Beginning Fund Balance	0.00	0.00	BUDGET SUN	MARY.						
75		Revenues + Transfers In	7,921.00	10,542.00		and arri						
76		TOTAL REVENUE (lines 74 + 75)	7,921.00	10,542.00	The total on	line 76 must ed	ual the total or	line 80				
77		2000 pt 100 pt 1	.,	. 5,5 .2.00	1	10 111031 61	iaa iiio totai oi					
78		Total Appropriation	7,921.00	10,542.00								
79		Unappropriated Balance	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	10,012.00	1							
80		TOTAL APPROPRIATION (lines 78 + 79)	\$7,921.00	\$10,542.00	i							

July 1, 2018 - June 30, 2019

Page 40

IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	書きたる。	*****		40	429000	Other County			
2						41	420000		0.00	*****	0.00
		Taxes - General M & O				42					
		Taxes - Supplemental				43	431100	Base Support Program			
		Taxes - Emergency				44		Transportation Support			
		Taxes - Tort				45		Exceptional Child/SED Support			
		Taxes - Cooperative				46	431500	Border Tuition Support			
		Taxes - Tuition				47	431600	Tuition Equivalency			
		Taxes - Migrant				48	431800	Benefit Apportionment			
		Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
		Tuition From Individuals			*	55		TOTAL STATE	0.00	*****	0.0
17	414200	Tuition From Districts in Idaho				56			0.00		0.0
		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)	102,235.00	105,628.00	
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	102,200.00	100,020.00	
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges			1	68	440000		102,235.00	*****	105,628.0
		Other Student Revenues				69	7.0000		102,200.00		100,020.0
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		-				72	450000		0.00	*****	0.0
	419100	Rentals				73	.00000	TOTAL STITLE	0.00		0.0
		Contributions/Donations				74		TOTAL REVENUES	102,235.00	*****	105,628.0
		Transportation Fees				75			102,200.00		105,020.0
		Other Local				76	460000	TRANSFERS IN		EAST-DOWNSON	0.0
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77	-700000	THOUSE LIVE IIV			0.0
	410000		2.00	*****	0.00	' '	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		(=::::= (=::::: ::: :::::::::::::::::::	0.00		0.00	II .	700000	(Lines 1 + 74 + 76)	\$102,235.00	V	

W:\Budget 2018-2019\Heather's Budget Forms\[Combined-Revenue-and-Expenditures.xls]257 R

S.D.E.

# BUDGET EXPENDITURES

July 1, 2018 - June 30, 2019

Page 41 IDEA Part B (611 SCHOOL AGE 3-21)

**FUND NO: 257** 

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program	102,235.00	\$101,637.00	77,558.00	21,919.00	2,160.00					
6	522	Special Education Preschool Program		\$3,991.00			3,991.00					
7	524	Gifted & Talented Program		\$0.00								
8		Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								-
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$102,235.00	\$105,628.00	\$77,558.00	\$21,919.00	\$6,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00							*********************	1+1+1+1+1+1+1+1+1+1+1+1
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00					(2102010101010101010101010101010		*1919191919191919191919191	242924242424242424242
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								-
24												
25	641	School Administration Program		\$0.00	*********************	**********************						
20												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
		·										

July 1, 2018 - June 30, 2019

Page 42 IDEA Part B (611 SCHOOL AGE 3-21) FUND NO: 257

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
					1000000	5,000,000	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00	- Andrews							
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00							************************	
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
49											State of a large land and a land and a land	
50	810	Capital Assets - Student Occupied		0.00							124241414141414141414141414141	
51	811	Capital Assets - NonStudent Occupied	September 2 - Construction of particles	0.00							2	
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
54											\$0.00	a de la constanta da la de la constanta de la
55	911	Debt Services Program - Principal		0.00	************************			[-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	*1*1*1*1*1*1*1*1*1*1*1*1*1*1*1*1	11-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	100000000000000000000000000000000000000	
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
61										\$0.00	\$0.00	\$0.0
62		TOTAL EXPENDITURES	1,	**********************	***********************	*******************		101011111111111111111111111111111	1994	100000000000000000000000000000000000000		
63		(Lines 14+41+48+53+60)	\$102,235.00	\$105,628.00	\$77,558.00	\$21,919.00	\$6,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64							100000000000000000000000000000000000000		100000	\$0.00		\$0.00
65			********************	************************	2-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1					100010000000000000000000000000000000000		<u> </u>
66				\								
67												
68		TOTAL APPROPRIATION	***********									
69		(Line 63 + line 66)	\$102,235.00	\$105,628.00								
70		(22.2.)	<b>4102,200.00</b>	ψ100,020.00								
71			į.	(								
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0.00	0.00	BUDGET SUN	MARY:						
75		Revenues + Transfers In	102,235.00	105,628.00	202021 001							
76		TOTAL REVENUE (lines 74 + 75)	102,235.00	105,628.00	The total on	line 76 must ed	ual the total or	line 80.				
77		, -/					and total of					
78		Total Appropriation	102,235.00	105,628.00								
79		Unappropriated Balance	2,25,00	.00,020.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$102,235.00	\$105,628.00								

July 1, 2018 - June 30, 2019

Page 43

IDEA Part B (619 PRE-SCHOOL AGE 3-5)

FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
_ine		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****	である。 は、 は、 は、 は、 は、 は、 は、 は、 は、 は、	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.0
3		Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10	411900	Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55		TOTAL STATE	0.00	*****	0.0
17	414200	Tuition From Districts in Idaho				56	7,0000	101/1201/112	0.00		0.0
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21		-				60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	4,051.00		
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	4,031.00		
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000		4,051.00	*****	0.0
30		Other Student Revenues				69	170000	IOIALI LDLIVAL	4,051.00	Mary Company (1985)	0.0
31	.,,,,,,,					70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	451000	Sale of Fixed Assets			
33	.10100	Community Convice				72		TOTAL OTHER	0.00	*****	
34	419100	Rentals				73	450000	TOTAL OTHER	0.00	22222	0.0
35		Contributions/Donations						TOTAL DEVENIUES	1.054.00	*****	
36		Transportation Fees				74		TOTAL REVENUES	4,051.00	******	0.0
37		Other Local				75	400000	TRANSFERO IN			
38	419900	TOTAL OTHER LOCAL	0.00	*****	0.00	76	460000	TRANSFERS IN		Est and my	0.0
	410000	TOTAL OTHER LOCAL  TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00	77	100000				
39	410000	TOTAL LOCAL (LINE 13 + 38)	0.00				400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00	<b>是一个人的</b>	0.00			(Lines 1 + 74 + 76)	\$4,051.00	Part Carrier	\$0.00

W:\Budget 2018-2019\Heather's Budget Forms\[Combined-Revenue-and-Expenditures.xls]258 R

S.D.E.

# **BUDGET EXPENDITURES**

July 1, 2018 - June 30, 2019

Page 44 IDEA Part B (619 PRE-SCHOOL AGE 3-5)

FUND NO: 258

NOTE: Round each entry to the nearest dollar amount

		ch entry to the nearest dollar amount.	D:									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1.	0 1	F /D			No 1981 - 1987 - 1987 - 1987		Purchased	Supplies	Capital	Debt	Insurance-	i
Line	Code 512	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00							<u> </u>	
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program	4,051.00	\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8		Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00				100				
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$4,051.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	TO A STATE OF THE	\$0.00								27274127272727272727272727272
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00						******************	111,111,111,111,111,111,111,111	201020100201000000000000000000000000000
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00				1,-,-,-,-,-,-,-,-,-,-,-,-,-,-,-,-,-				<u> </u>
20												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								*******************
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
W:\Budget 2	2018-2019\Heather	's Budget Forms\[Combined-Revenue-and-Expenditures.xls]258 E1				***************************************	********************	**************************************	*************************	4-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	Transport (Transport	ACCORDED TO SECURIOR
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

#### **BUDGET EXPENDITURES** July 1, 2018 - June 30, 2019

Page 45 IDEA Part B (619 PRE-SCHOOL AGE 3-5) FUND NO: 258

NOTE:	Round ead	ch entry to the nearest dollar amount.			odly 1, 2010	Julie 30, 2019					<u> </u>	UND NO: 258
	1100110	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			T HOT TOUR	Порозса	100	200	Purchased	Supplies	Capital	Debt	Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement		Т
39	691	Other Support Services Program	Daagot	\$0.00	Galaries	Deficitio	Services	iviateriais	Objects	Retirement	Judgment	Transfers
40		Care Cappert Corridor Fogram		Ψ0.00								ininininininininininininininininininin
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00.00
42		101112 0011 0111 021111020	V0.00				\$0.00	\$0.00	φ0.00	\$0.00	\$0.00	\$0.00
44	710	Child Nutrition Program	*1*1*1*1*1*1*1*1*1*1*1*1*1*1*1	0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47										10001010101010101010101010101		
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	***
49					\$0.00		φυ.υυ	\$0.00	\$0.00		*****************	Ballata de la constante de la
50	810	Capital Assets - Student Occupied		0.00	140404040404040404040404040404040404040							
51	811	Capital Assets - NonStudent Occupied		0.00								
52		Topical Company Company		0.00								determination
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	60.00
54				100000			φυ.υυ	φ0.00	\$0.00	\$0.00	Contract of the Land of the Land of the Land of	\$0.00
55	911	Debt Services Program - Principal	3-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												latetatetatetatatatata
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	60.00
61				100000				\$0.00				\$0.00
62		TOTAL EXPENDITURES	********************									
63		(Lines 14+41+48+53+60)	\$4,051.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64		(======================================						\$0.00	\$0.00	φυ.υυ	\$0.00	\$0.00
65												
66												
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$4,051.00	\$0.00								1
70				<b>\$0.00</b>								
71												4
72		BUDGET SUMMARY										
73	The state of the s											
74		Beginning Fund Balance	0.00	0.00	BUDGET SUN	MARY:						
75		Revenues + Transfers In	4,051.00	0.00								
76		TOTAL REVENUE (lines 74 + 75)	4,051.00	0.00	The total on	line 76 must ed	qual the total or	n line 80.				
77					version and store of 104 (144)		• December 2000 Company Company					
78		Total Appropriation	4,051.00	0.00								
79		Unappropriated Balance		With the desirable at								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$4,051.00	\$0.00								1

W:\Budget 2018-2019\Heather's Budget Forms\[Combined-Revenue-and-Expenditures.xls]258 E2

July 1, 2018 - June 30, 2019

Page 49

<u>Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT</u>

<u>FUND NO:</u> 261

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Dudget	11		DEVENUE O			
Line	Code	Item				∥		REVENUES	Prior Year		Budget
ıne 1		Estimated Fund Balance, July 1	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
2	320000	Littlated Fully Balance, July 1		AMILIAN MINISTER		40		Other County			
3	411100	Taxes - General M & O				41	420000	TOTAL CÓUNTY	0.00	*****	0.0
4	411200	Taxes - Supplemental			-	42	101100				
5	411200	Taxes - Supplemental Taxes - Emergency			-	43		Base Support Program			
6	411400	Taxes - Tort			-	44	431200	Transportation Support			
7		Taxes - Cooperative			-	45	431400	Exceptional Child/SED Support			
8		Taxes - Cooperative				46	431500	Border Tuition Support			
9		Taxes - Migrant				47	431600	Tuition Equivalency			
10		Taxes - Other				48	431800	Benefit Apportionment			
		Taxes - Other Taxes - Plant Facility				49	431900	Other State Support			
11	412100	Taxes - Flant Facility Taxes - Bond & Interest				50	432100	Driver Education Program			
13	412300	TOTAL TAXES	0.00	*****		51	432400	Professional Technical Program			
1000	442000		0.00		0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15	444400	T. W Francis II. V I				54		Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.0
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19	445000					58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21	440400	0.1.15.10.				60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program	11,835.00	10,000.00	
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales	W.			63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26		Admissions/Activities			-	65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	11,835.00	*****	10,000.0
30	417900	Other Student Revenues				69					10,000.0
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.0
34	419100					73			3.00		0.0
35		Contributions/Donations				74		TOTAL REVENUES	11,835.00	*****	10,000.00
36	419300	Transportation Fees				75		A DESCRIPTION OF THE PROPERTY	11,000.00		10,000.00
37	419900	Other Local				76	460000	TRANSFERS IN			0.0
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					0.00
39	410000	TOTAL LOCAL (Line 13 + 38)		*****	3.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		30	0.00		0.00		.00000	(Lines 1 + 74 + 76)	\$11,835.00		\$10,000.00

W:\Budget 2018-2019\Heather's Budget Forms\[Combined-Revenue-and-Expenditures.xls]261 R

Subtotal (carried over to page b)

11,835.00

10,000.00

Page 50 Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT

July 1, 2018 - June 30, 2019

FUND NO: 261

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Materials Benefits Services Objects Retirement Judgment Transfers 512 Elementary School Program \$0.00 2 515 Secondary School Program \$0.00 Alternative School Program 3 517 \$0.00 4 519 Vocational-Technical Program \$0.00 Special Education Program 5 521 \$0.00 6 522 Special Education Preschool Program \$0.00 Gifted & Talented Program 524 \$0.00 Interscholastic Program 8 531 \$0.00 9 532 School Activity Program \$0.00 Summer School Program 10 541 \$0.00 11 542 Adult School Program \$0.00 12 **Detention Center Program** 546 \$0.00 13 TOTAL INSTRUCTION 14 500 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 Attendance-Guidance-Health Program \$0.00 17 Special Education Support Services Prog 616 \$0.00 18 Instruction Improvement Program 19 621 11,835.00 \$10,000.00 8,264.00 1.736.00 20 622 Educational Media Program \$0.00 Instruction-Related Technology Program 21 623 \$0.00 22 631 Board of Education Program \$0.00 District Administration Program 23 632 \$0.00 24 25 641 School Administration Program \$0.00 20 27 651 **Business Operation Program** \$0.00 Central Service Program 28 655 \$0.00 29 656 Administrative Technology Services Prog \$0.00 Buildings-Care Program (Custodial) 30 661 \$0.00 31 663 Maintenance - Non Student Occupied \$0.00 32 664 Maintenance - Student Occupied Bldgs \$0.00 33 665 Maintenance - Grounds \$0.00 34 667 Security Program \$0.00 35 36 681 Pupil - To School Trans. Program \$0.00 37 Pupil - Activity Trans. Program 682 \$0.00 General Transportation Program 38 683 \$0.00 W:\Budget 2018-2019\Heather's Budget Forms\[Combined-Revenue-and-Expenditures.xls]261 E1

8,264.00

1,736.00

0.00

0.00

0.00

0.00

0.00

0.00

July 1, 2018 - June 30, 2019

Page 51 Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT

FUND NO: 261 NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 39 Other Support Services Program 691 \$0.00 40 TOTAL SUPPORT SERVICES 41 600 \$11,835.00 \$10,000.00 \$8,264.00 \$1,736.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 42 44 710 Child Nutrition Program 0.00 45 720 Community Services Program 0.00 46 730 Enterprise Operations 0.00 47 48 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 49 50 810 Capital Assets - Student Occupied 0.00 51 811 Capital Assets - NonStudent Occupied 0.00 52 TOTAL CAPITAL ASSET PROGRAMS 53 800 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 54 55 911 Debt Services Program - Principal 0.00 56 Debt Services Program - Interest 912 0.00 Debt Services Program - Refunded Debt 57 913 0.00 58 920 Transfers Out 0.00 59 TOTAL OTHER SERVICES 60 900 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 61 62 TOTAL EXPENDITURES 63 \$11,835,00 (Lines 14+41+48+53+60) \$10,000.00 \$8,264.00 \$1,736.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 64 65 66 67 TOTAL APPROPRIATION 68 69 (Line 63 + line 66) \$11,835.00 \$10,000.00 70 71 72 BUDGET SUMMARY 73 74 Beginning Fund Balance 0.00 BUDGET SUMMARY: 0.00 75 Revenues + Transfers In 11,835.00 10,000.00 76 TOTAL REVENUE (lines 74 + 75) 11,835.00 10,000.00 The total on line 76 must equal the total on line 80. 77 78 Total Appropriation 11,835.00 10,000.00 79 Unappropriated Balance 80 TOTAL APPROPRIATION (lines 78 + 79) \$11,835.00 \$10,000.00

W:\Budget 2018-2019\Heather's Budget Forms\[Combined-Revenue-and-Expenditures.xls]261 E2

July 1, 2018 - June 30, 2019

Page 52 <u>Title V-B, ESSA - RURAL EDUCATION INITIATIVE</u>

FUND NO: 262

NOTE: Round each entry to the nearest dollar amount.

IVOI	L. Round	DEVENUES COMMON AND	(0.000)	_							
		REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56	100000	TOTALOTALE	0.00		0.00
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimbursement			
	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445000	Other Indirect Federal Programs	27.040.00	20,000,00	
28		Clubs, Org. Dues, Etc.				67	443900	Impact Aid - P.L. 874	37,810.00	38,000.00	
29	417400	School Fees & Charges				68		TOTAL FEDERAL	27.040.00	*****	00 000 00
30		Other Student Revenues				69	440000	TOTAL FEDERAL	37,810.00	2200000	38,000.00
31	117000	Curor Gladorit revendes				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				70					
33	710100	Community Convice				70		Sale of Fixed Assets	0.00	*****	
34	419100	Rentals				72	450000	TOTAL OTHER	0.00	******	0.00
35	410200	Contributions/Donations				73		TOTAL DEVICENCE	07010		
36		Transportation Fees				74		TOTAL REVENUES	37,810.00	*****	38,000.00
37		Other Local				75	400000	TDANIOEEDO IN			
38	419900	TOTAL OTHER LOCAL	0.00	*****	0.00	76	460000	TRANSFERS IN	Melaning File	HENRY TRACK	0.00
39	410000		0.00	*****	0.00	77	10000				
39	410000	101AL LOCAL (LINE 13 + 38)	0.00		6.55		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		leathers Budget Fermal/Cambined Develope and Formalities	0.00	地区等位的帐户的人的	0.00			(Lines 1 + 74 + 76)	\$37,810.00		\$38,000.00

W:\Budget 2018-2019\Heather's Budget Forms\[Combined-Revenue-and-Expenditures.xls]262 R

S.D.E.

#### BUDGET **EXPENDITURES**

July 1, 2018 - June 30, 2019

Page 53 Title V-B, ESSA - RURAL EDUCATION INITIATIVE

FUND NO: 262

0.00

0.00

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Proposed Prior Year 100 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Objects Materials Retirement Judgment Transfers 512 Elementary School Program \$0.00 2 Secondary School Program 515 \$0.00 3 517 Alternative School Program \$0.00 Vocational-Technical Program 4 519 \$0.00 Special Education Program 5 521 \$0.00 6 522 Special Education Preschool Program \$0.00 7 524 Gifted & Talented Program \$0.00 8 531 Interscholastic Program \$0.00 School Activity Program 532 9 \$0.00 10 541 Summer School Program \$0.00 542 Adult School Program 11 \$0.00 12 **Detention Center Program** 546 \$0.00 13 500 TOTAL INSTRUCTION 14 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 Attendance-Guidance-Health Program 16 611 \$0.00 17 616 Special Education Support Services Prog \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 Educational Media Program 622 \$0.00 Instruction-Related Technology Program 21 623 \$0.00 22 631 Board of Education Program \$0.00 23 District Administration Program 632 \$0.00 24 25 641 School Administration Program \$0.00 20 27 651 **Business Operation Program** \$0.00 Central Service Program 28 655 \$0.00 29 656 Administrative Technology Services Prog \$0.00 30 Buildings-Care Program (Custodial) 661 \$0.00 31 663 Maintenance - Non Student Occupied \$0.00 Maintenance - Student Occupied Bldgs 32 664 \$0.00 33 665 Maintenance - Grounds \$0.00 667 34 Security Program \$0.00 35 36 681 Pupil - To School Trans. Program \$0.00 37 682 Pupil - Activity Trans. Program \$0.00 38 683 General Transportation Program \$0.00 W:\Budget 2018-2019\Heather's Budget Forms\[Combined-Revenue-and-Expenditures.xls]262 E1 Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

July 1, 2018 - June 30, 2019

Page 54

<u>Title V-B, ESSA - RURAL EDUCATION INITIATIVE</u>

<u>FUND NO: 262</u>

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ch entry to the nearest dollar amount.	·									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								7141101010
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								******************
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
49										Ψ0.00	ψ0.00	\$0.00
50	810	Capital Assets - Student Occupied		0.00	*******************	********************		*********************	1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	100000000000000000000000000000000000000	
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<b>60.00</b>
54							ψ0.00	\$0.00	Ψ0.00	Ψ0.00	\$0.00	\$0.00
55	911	Debt Services Program - Principal	,,.,.,.,.,.,.,.,.,.,.,.,.,.,.,.,.,.,.	0.00	1-							
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out	37,810.00	38,000.00								00 000 00
59				00,000.00								38,000.00
60	900	TOTAL OTHER SERVICES	\$37,810.00	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	600,000,00
61				100000000000000000000000000000000000000		\$0.00	\$0.00		\$0.00	Φ0.00		\$38,000.00
62		TOTAL EXPENDITURES	********************	1-	********************							
63		(Lines 14+41+48+53+60)	\$37,810.00	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00.00	600,000,00
64		(265 )		111111111111111111111111111111111111111				\$0.00		φυ.υυ	\$0.00	\$38,000.00
65			141-141-141-141-141-141-141-141-141-141		19191919191919191919191919							
66												
67												
68		TOTAL APPROPRIATION	000000000000000000000000000000000000000	100001001001000000000000000000000000000								
69		(Line 63 + line 66)	\$37,810.00	\$38,000.00								
70		(Ellic 60 - lilic 60)	ψον,στο.σσ	Ψ30,000.00								
71												
72		BUDGET SUMMARY										
73		DODOL! COMMITTEE										
74		Beginning Fund Balance	0.00	0.00	BUDGET SUN	MMARY.						
75		Revenues + Transfers In	37,810.00	38,000.00	DODOLI OUN	IIII/AIXI.						
76		TOTAL REVENUE (lines 74 + 75)	37,810.00	38,000.00	The total on	line 76 must ed	ual the total or	line 80				
77		100	57,575,00	00,000,00	The total off	mio io must ct	judi tile total ol	1 11110 00,				
78		Total Appropriation	37,810.00	38,000.00								
79		Unappropriated Balance	07,010.00	00,000.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$37,810.00	\$38,000.00								
		er's Budget Forms\Combined-Revenue-and-Expenditures.xls1262.F2	40.10.0100	φοσ,σσσ.σσ								

W:\Budget 2018-2019\Heather's Budget Forms\[Combined-Revenue-and-Expenditures.xls]262 E2

July 1, 2018 - June 30, 2019

Page 58 TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION FUND NO: 270

NOTE: Round each entry to the nearest dollar amount.

NOT	E: Round	d each entry to the nearest dollar am	ount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			· otalo
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					0.00
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44		Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46		Border Tuition Support			
8	411600	Taxes - Tuition				47		Tuition Equivalency	-		
9	411700	Taxes - Migrant			1	48	431800	Benefit Apportionment			
10		Taxes - Other			1	49	431900	Other State Support			
11		Taxes - Plant Facility			1	50	432100	Driver Education Program			
12		Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes			0.00	53		Revenue in Lieu of/Tax Replacement			
15					1	54		Other State Revenue			
	414100	Tuition From Individuals				55		TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56	400000	TOTALOTATE	0.00		0.00
18		Tuition From Out of State Districts			1	57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59		Direct Restricted Federal			
21		g			1	60		Title I - ESEA			
22	416100	School Food Service			1	61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.			1	62		Perkins III - Vocational Technical Act			
24		Other Food Sales			1	63	445400	Adult Education			
25		0.1.0			1	64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities			-	65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales			-	66	445000	Other Indirect Federal Programs	14,820.00	24,356.00	
28		Clubs, Org. Dues, Etc.			1	67		Impact Aid - P.L. 874	14,020.00	24,330.00	
29	417400	School Fees & Charges			1	68	440000		14,820.00	******	24 256 00
30	417900	Other Student Revenues				69	440000	TOTAL FEDERAL	14,020.00		24,356.00
31	111000	Ctror Stadont (Coordage			-	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			1	71		Sale of Fixed Assets			
33	710100	Community Convice			+	72	450000		0.00	*****	0.00
34	419100	Rentals			-	73	450000	TOTAL OTHER	0.00		0.00
35		Contributions/Donations			-	74		TOTAL REVENUES	44,000,00	*****	0.1.000
36		Transportation Fees			4			TOTAL REVENUES	14,820.00	7,70,70,7	24,356.00
37		Other Local			4	75	400000	TDANICEEDC IN	7,004,00		
38	419900	TOTAL OTHER LOCAL	0.00	*****	0.00	76	460000	TRANSFERS IN	7,334.00		0.00
39	410000		0.00	*****	0.00	77	400000				
39	410000	TOTAL LOCAL (LINE 13 + 38)	0.00	Haladasaana (caasaa	March and Control of Con-		400000	TOTAL BALANCE + REVENUES + TRANSFERS	***	*****	
			0.00		0.00	<u> </u>		(Lines 1 + 74 + 76)	\$22,154.00		\$24,356.00

W:\Budget 2018-2019\Heather's Budget Forms\[Combined-Revenue-and-Expenditures.xls]270 R

July 1, 2018 - June 30, 2019

Page 59 TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION

FUND NO: 270

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 300 200 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers Elementary School Program 1 512 \$22,154.00 \$24,356.00 \$13,795.00 \$9.105.00 \$1,456.00 Secondary School Program 2 515 \$0.00 3 517 Alternative School Program \$0.00 Vocational-Technical Program 519 4 \$0.00 5 521 Special Education Program \$0.00 Special Education Preschool Program 6 522 \$0.00 Gifted & Talented Program 7 524 \$0.00 Interscholastic Program 8 531 \$0.00 School Activity Program 9 532 \$0.00 10 541 Summer School Program \$0.00 11 542 Adult School Program \$0.00 12 546 Detention Center Program \$0.00 13 14 TOTAL INSTRUCTION 500 \$22,154.00 \$24,356.00 \$13,795.00 \$9,105,00 \$1,456.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 17 616 Special Education Support Services Prog \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 631 Board of Education Program \$0.00 23 632 District Administration Program \$0.00 24 25 641 School Administration Program \$0.00 20 27 651 Business Operation Program \$0.00 28 655 Central Service Program \$0.00 29 656 Administrative Technology Services Prog \$0.00 Buildings-Care Program (Custodial) 30 661 \$0.00 31 663 Maintenance - Non Student Occupied \$0.00 32 664 Maintenance - Student Occupied Bldgs \$0.00 33 665 Maintenance - Grounds \$0.00 34 667 Security Program \$0.00 35 36 681 Pupil - To School Trans, Program \$0.00 37 682 Pupil - Activity Trans. Program \$0.00 General Transportation Program 38 683 \$0.00 W:\Budget 2018-2019\Heather's Budget Forms\[Combined-Revenue-and-Expenditures.xls]270 E1 Subtotal (carried over to page b) 0.00 0.00 0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

76

77

78

79 80

## BUDGET EXPENDITURES

Page 60

TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION

NOTE:	Dound on	ich entry to the nearest dollar amount.			July 1, 2018 -	June 30, 2019					<u>F</u> !	UND NO: 270
NOTE:	Round ea	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00					,			Transition
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00				1				
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$22,154.00	\$24,356.00	\$13,795.00	\$9,105.00	\$1,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION	V 1000-1000-1000-1000-1000-1000-1000-1	AND SET VICE OF THE SET OF THE SE								
69		(Line 63 + line 66)	\$22,154.00	\$24,356.00								
70												
71		DUBOCT CUMMARY			ř.							
72		BUDGET SUMMARY										
73		Basinaina Fund Balanca	0.00	0.00	BUDGET							
74		Beginning Fund Balance	0.00	0.00	BUDGET SUN	MMARY:						
75		Revenues + Transfers In	22,154.00	24,356.00	The 1-1-1							

The total on line 76 must equal the total on line 80.

W:\Budget 2018-2019\Heather's Budget Forms\[Combined-Revenue-and-Expenditures.xls]270 E2

TOTAL REVENUE (lines 74 + 75)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (lines 78 + 79)

22,154.00

22,154.00

\$22,154.00

24,356.00

24,356.00

\$24,356.00

July 1, 2018 - June 30, 2019

Page 61

<u>TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION</u>
<u>FUND NO: 271</u>

NOTE: Round each entry to the nearest dollar amount.

IVOI	L. Round	REVENUES	Prior Year	Droposad	Dudget	II		DEVENILLE	D. i V		
Line	Cada	Item	an interest framework.	Proposed		┨		REVENUES	Prior Year	Proposed	
Line		Estimated Fund Balance, July 1	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
2	320000	Estimated Fund Balance, July 1				40		Other County		*****	
	444400	Taxes - General M & O				41	420000	TOTAL COUNTY	0.00	*****	0.0
3						42	101100				
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency			1	44		Transportation Support			
6		Taxes - Tort			1	45		Exceptional Child/SED Support			i
/		Taxes - Cooperative				46		Border Tuition Support			í
8		Taxes - Tuition				47	431600	Tuition Equivalency			ř.
9		Taxes - Migrant				48	431800	Benefit Apportionment			i
10		Taxes - Other				49	431900	Other State Support			ĺ
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			i
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			i
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			į.
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			i
15					]	54		Other State Revenue			
16		Tuition From Individuals			Ī	55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho			1	56					
18	414300	Tuition From Out of State Districts			1	57					
19					1	58	442000	Indirect Unrestricted Federal			i
20	415000	Earnings on Investments			1	59	443000	Direct Restricted Federal			
21					1	60		Title I - ESEA			
22	416100	School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program			i
23	416200	Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			1	63	445400	Adult Education			i e
25					1	64		Child Nutrition Reimbursement			ľ
26	417100	Admissions/Activities			1	65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales			1	66	445900	Other Indirect Federal Programs	21,027.00	19,606.00	
28		Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874	21,027.00	10,000.00	
29	417400	School Fees & Charges			1	68	440000		21,027.00	*****	19,606.00
30	417900	Other Student Revenues			1	69	110000	TOTAL TEBLIA	21,021.00	80.5=1414150030303030	19,000.00
31					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			i
32	418100	Community Service			1	71		Sale of Fixed Assets			ŀ
33		Landa Company (C. T. T. C. C. T. T.			1	72	450000		0.00	*****	0.0
34	419100	Rentals			1	73	100000	TOTAL OTTILIX	0.00		0.00
35		Contributions/Donations			1	74		TOTAL REVENUES	21,027.00	*****	10 000 00
36		Transportation Fees			1	75		I O I AL NE VENUES	21,027.00		19,606.00
37		Other Local			1	76	460000	TRANSFERS IN			0.00
38	110000	TOTAL OTHER LOCAL	0.00	*****	0.00	77	400000	ITANOFERO IN	Espensive VIII	自己能够到他的	0.0
39	410000		0.00	*****	0.00	111	400000	TOTAL DALANCE - DEVENUES - TRANSFERS		*****	
55	110000	1017 L LOGAL (LINE 10 1 30)	0.00	Mass Continues	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS	CO4 007 00		040.000
	L		0.00	START THE START OF	0.00			(Lines 1 + 74 + 76)	\$21,027.00		\$19,606.00

W:\Budget 2018-2019\Heather's Budget Forms\[Combined-Revenue-and-Expenditures.xls]271 R

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION July 1, 2018 - June 30, 2019

**FUND NO: 271** 

Page 62

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Insurance- Judgment	T
1	512	Elementary School Program	\$21,027.00	\$19,606.00	Galaries	Deficites	\$19,606.00	Materials	Objects	Remement	Judgment	Transfers
2	515	Secondary School Program	7-1,5-1100	\$0.00			ψ10,000.00					
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$21,027.00	\$19,606.00	\$0.00	\$0.00	\$19,606.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15								Harris Harris Harris	1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1	ψ0.00	Historia de la companya de la compan	φυ.υ Halidalalalalalala
16	611	Attendance-Guidance-Health Program		\$0.00	************************	*1*1*1*1*1*1*1*1*1*1*1*1*1*1*1*1*1		************	1-			
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00	*********************	-144-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-						
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00					-			
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00	544.500,000,000,000,000,000,000	***********************			1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	111111111111111111111111111111111111111		
20												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program	The state of the s	\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
:\Budget 2	2018-2019\Heather	r's Budget Forms\[Combined-Revenue-and-Expenditures.xls]271 E1 Subtotal (carried over to page b)	0.00	0.00							*******************	· · · · · · · · · · · · · · · · · · ·

July 1, 2018 - June 30, 2019

Page 63

<u>TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION</u>
<u>FUND NO: 271</u>

NOTE: Round each entry to the nearest dollar amount.

	riodila od	ch entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800		
							Purchased	Supplies	Capital	Debt	Insurance-	000		
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
39	691	Other Support Services Program		\$0.00										
40														
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
42														
44	710	Child Nutrition Program		0.00										
45	720	Community Services Program		0.00										
46	730	Enterprise Operations		0.00										
47														
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
49														
50	810	Capital Assets - Student Occupied		0.00										
51	811	Capital Assets - NonStudent Occupied		0.00										
52														
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
54														
55	911	Debt Services Program - Principal		0.00								********************		
56	912	Debt Services Program - Interest		0.00										
57	913	Debt Services Program - Refunded Debt		0.00										
58	920	Transfers Out	(A)/A	0.00										
59														
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
61														
62		TOTAL EXPENDITURES								************	111111111111111111111111111111111111111	*********************		
63		(Lines 14+41+48+53+60)	\$21,027.00	\$19,606.00	\$0.00	\$0.00	\$19,606.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
64														
65									************	**********************	1141414141414141414141414141414141414141	12434141414141414141414141414141414		
66														
67														
68		TOTAL APPROPRIATION												
69		(Line 63 + line 66)	\$21,027.00	\$19,606.00										
70														
71														
72		BUDGET SUMMARY			1									
73														
74		Beginning Fund Balance	0.00	0.00	BUDGET SUMMARY:									
75		Revenues + Transfers In	21,027.00	19,606.00										
76		TOTAL REVENUE (lines 74 + 75)	21,027.00	19,606.00	The total on	line 76 must ed	qual the total or	ı line 80.						
77														
78		Total Appropriation	21,027.00	19,606.00										
79		Unappropriated Balance	Will be the second											
80		TOTAL APPROPRIATION (lines 78 + 79)	\$21,027.00	\$19,606.00										

W:\Budget 2018-2019\Heather's Budget Forms\[Combined-Revenue-and-Expenditures.xls]271 E2

July 1, 2018 - June 30, 2019

Page 70
CHILD NUTRITION
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Rudget			REVENUES	Prior Year	Drongs!	Dodest
ine	Code	Item	Budget	Line Amounts	Totals	l inc	Code	100000000000000000000000000000000000000		Proposed	
1	320000	Estimated Fund Balance, July 1	Duaget	******	Totals	Line 40		Item Other County	Budget	Line Amounts	Totals
2	020000	Louinated Faria Balance, valy 1				41	420000		0.00	*****	
3	411100	Taxes - General M & O				42	420000	TOTAL COUNTY	0.00	7,7,7,7,7	0.0
4		Taxes - Supplemental				43	121100	Dana Cumpart Decare			
5		Taxes - Emergency				43	431100	Base Support Program Transportation Support			
6		Taxes - Tort				44					
7		Taxes - Cooperative				45	431400	Exceptional Child/SED Support Border Tuition Support			
8		Taxes - Tuition				46					
9		Taxes - Migrant				47	431600	Tuition Equivalency			
10		Taxes - Other				48		Benefit Apportionment			
11		Taxes - Other				49	431900	Other State Support			
12		Taxes - Flant Facility  Taxes - Bond & Interest				50	432100	Driver Education Program			
13	412300	TOTAL TAXES	0.00	*****	0.00	51	432400	Professional Technical Program			
	442000		0.00		0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15	444400	T. W F I. J. J I.				54	439000	Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.0
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19	445000					58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21	110100					60		Title I - ESEA			
22		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.	1,000.00	5,000.00		62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement	318,000.00	255,670.00	
		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)		·	
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	318,000.00	*****	255,670.0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000		0.00	*****	0.0
34		Rentals				73		- Paragraphic and Control (Table)	0.00		0.0
35	419200	Contributions/Donations				74		TOTAL REVENUES	334,000,00	*****	279,670.0
36	419300	Transportation Fees				75			551,555.00		213,010.0
37		Other Local	15,000.00	19,000.00		76	460000	TRANSFERS IN	with Representation	National Control of the Control of t	0.0
38		TOTAL OTHER LOCAL	16,000,00	*****	24,000.00	77	.00000	THOUSE END IN	Charles and the second		0.0
	410000		,	*****	24,000.00	,,	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
550	,,,,,,		16,000.00		24,000.00		700000	(Lines 1 + 74 + 76)	\$334,000.00		\$279,670.00

W:\Budget 2018-2019\Heather's Budget Forms\[Combined-Revenue-and-Expenditures.xls]290 R

July 1, 2018 - June 30, 2019

Page 71 CHILD NUTRITION FUND NO: 290

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 300 400 200 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers Elementary School Program 1 512 \$0.00 2 515 Secondary School Program \$0.00 Alternative School Program 3 517 \$0.00 Vocational-Technical Program 4 519 \$0.00 Special Education Program 5 521 \$0.00 6 522 Special Education Preschool Program \$0.00 7 524 Gifted & Talented Program \$0.00 8 531 Interscholastic Program \$0.00 9 532 School Activity Program \$0.00 10 541 Summer School Program \$0.00 11 542 Adult School Program \$0.00 Detention Center Program 12 546 \$0.00 13 TOTAL INSTRUCTION 14 500 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 Attendance-Guidance-Health Program 16 611 \$0.00 17 616 Special Education Support Services Prog \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program \$0.00 623 Instruction-Related Technology Program 21 \$0.00 22 631 Board of Education Program \$0.00 23 632 District Administration Program \$0.00 24 25 641 School Administration Program \$0.00 20 27 651 **Business Operation Program** \$0.00 Central Service Program 28 655 \$0.00 656 Administrative Technology Services Prog 29 \$0.00 Buildings-Care Program (Custodial) 30 661 \$0.00 31 663 Maintenance - Non Student Occupied \$0.00 Maintenance - Student Occupied Bldgs 32 664 \$0.00 33 665 Maintenance - Grounds \$0.00 34 667 Security Program \$0.00 35 Pupil - To School Trans. Program 36 681 \$0.00 Pupil - Activity Trans. Program 37 682 \$0.00 General Transportation Program 38 683 \$0.00 W:\Budget 2018-2019\Heather's Budget Forms\[Combined-Revenue-and-Expenditures.xls]290 E1 Subtotal (carried over to page b) 0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

July 1, 2018 - June 30, 2019

Page 72 CHILD NUTRITION FUND NO: 290

NOTE:	Round ead	ch entry to the nearest dollar amount.			odly 1, 2010 -	Julie 30, 2019					1	UND NO: 290	
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39	691	Other Support Services Program	Daaget	\$0.00	Salaries	Derients	Services	Materials	Objects	Retirement	Juagment	Transfers	
40	001	Cirici Support Services i regiani		Ψ0.00									
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
42	000	TOTAL CONTOUN SERVICES	ψο.ου 1						Ψ0.00	Ψ0.00	φ0.00	φυ.υυ	
44	710	Child Nutrition Program	334,000.00	279,670.00	46,620.00	8.488.00	34,500.00	190.062.00					
45	720	Community Services Program		0.00	10,020.00	0,100.00	01,000.00	100,002.00					
46	730	Enterprise Operations		0.00									
47	7,70												
48	700	TOTAL NON-INSTRUCTION	\$334,000.00	\$279,670.00	\$46,620.00	\$8,488.00	\$34,500.00	\$190,062.00	\$0.00	\$0.00	\$0.00	\$0.00	
49													
50	810	Capital Assets - Student Occupied		0.00									
51	811	Capital Assets - NonStudent Occupied		0.00									
52													
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
54													
55	911	Debt Services Program - Principal		0.00									
56	912	Debt Services Program - Interest		0.00									
57	913	Debt Services Program - Refunded Debt		0.00									
58	920	Transfers Out		0.00									
59													
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
61													
62		TOTAL EXPENDITURES											
63		(Lines 14+41+48+53+60)	\$334,000.00	\$279,670.00	\$46,620.00	\$8,488.00	\$34,500.00	\$190,062.00	\$0.00	\$0.00	\$0.00	\$0.00	
64													
65													
66													
67		TOTAL ADDRODDIATION											
68		TOTAL APPROPRIATION	2004 200 20	*****									
69		(Line 63 + line 66)	\$334,000.00	\$279,670.00									
70													
72		BUDGET SUMMARY											
73		BODGET SOMINIART											
74		Beginning Fund Balance	0.00	0.00	BUDGET SUN	MARY.							
75		Revenues + Transfers In	334,000.00	279,670.00	20001.00								
76		TOTAL REVENUE (lines 74 + 75)	334,000.00	279,670.00									
77		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		10.00								
78		Total Appropriation	334,000.00	279,670.00									
79		Unappropriated Balance		15 主要品牌运动	1								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$334,000.00	\$279,670.00	1								

W:\Budget 2018-2019\Heather's Budget Forms\[Combined-Revenue-and-Expenditures.xls]290 E2