CODE	CONTENTS	BUDGET INCLUDED*		
100	GENERAL FUND General M & O SPECIAL REVENUE FUNDS	XXX	2020 - 2021	SCHOOL BUDGET
220	Forest Reserve Fund			
230-239	Special Project (Local)		This document represents the Board of T	rustees' estimate of revenues,
240-249	Special Project (State)	XXX	proposed expenditures and the fund balanc	es of available school funds for the
250-289	Special Project (Federal)	XXX	2020 - 2021 fiscal year. The planning, prepa	
290	Child Nutrition Fund	XXX	been directed by the Board of Trustees and enable the school district to accomplish its g	
	DEBT SERVICE FUNDS		year.	
310	Bond Redemption & Interest Fund	V 20		
410 420 430	CAPITAL PROJECT FUNDS  Capital Construction Project Fund  Plant Facilities Fund  Plant Facilities - School Bldg Main - Student Oc	ccul	In compliance with Section 33-801, Idaho Superintendent of Public Instruction, this do hearing in the school district on June 09, 202 formally adopted this budget on June 09, 20	ocument has been presented at a public 20 and the Board of Trustees
510	ENTERPRISE FUNDS Enterprise Fund		п	SIGNED:
610	INTERNAL SERVICE FUNDS Internal Service Fund		Dr. Rob Wiate  SUPERINTENDENT/CHARTER SCHOOL  ADMINISTRATOR	Anthony Bozzuto Author A Boyette CHAIRPERSON OF THE BOARD
710/720	Trust Funds		Shannon Harris CONTACT PERSON (PLEASE PRINT) shannon.harris@shosonesd.org	Shoshone Joint School District #312 SCHOOL DISTRICT/CHARTER NAME 9-Jun-20
			EMAIL ADDRESS	DATE
			208-886-2381 ext 311	Copy on file in the Office of the
* Indicate with an	asterisk which reports are included in this document.	- Warner Control	PHONE NUMBER	Superintendent of Public Instruction

#### SUMMARY STATEMENT 2020 - 2021 SCHOOL BUDGET

#### **ALL FUNDS**

School District 312: Shoshone Joint School District

NOTICE IS HEREBY GIVEN that a special meeting of the Board of Trustees of Shoshone Joint School District No. 312, Lincoln and Jerome Counties will be held on Tuesday, June 09, 2020 at 6:30 p.m. in the Shoshone School Building, 61 E. HWY 24, Shoshone, Idaho, at which meeting there shall be a public hearing on the maintenance and operation budget for the forthcoming school year. A copy of the proposed budget as determined by the Board of Trustees is available for public inspection at the School District Office located at 61 E HWY 24, Shoshone, Idaho between the hours of 9:00 am and 12 noon, Monday through Thursday from the date of this notice until the date of the hearing. This budget hearing is called pursuant to Section 33-801. ID CODE.

Signed: Shannon Harris- Business Manager and Heather Wallace- Clerk. Shoshone Joint School District NO. 312

			0					THE RESERVE AND DESCRIPTION OF THE PARTY OF
		GENERAL N	/I & O FUND			ALL OTHE	R FUNDS	
	Prior Year	Prior Year	Prior Year	Proposed	Prior Year	Prior Year	Prior Year	Proposed
	Actual	Actual	Actual/Budget	Budget	Actual	Actual	Actual/Budget	Budget
REVENUES	2017-2018	2018-2019	2019-2020	2020-2021	2017-2018	2018-2019	2019-2020	2020-2021
Beginning Balances	\$	\$	\$	\$	20000	\$	\$	\$
Local Tax Revenue	327500	327500	349000	350000	22500	30500	30500	44000
Other Local								
County Revenue								
State Revenue	3653507	3740170	3735754	3563970	146472	173164	142028	107829
Federal Revenue					621733	569816	696401	755479
Other Sources		10983	10034		32857	34361	83984	73848
Totals	\$3,981,007.00	\$4,078,653.00	\$4,094,788.00	\$3,913,970.00	\$843,562.00	\$807,841.00	\$952,913.00	\$981,156.00
	Prior Year	Prior Year	Prior Year	Proposed	Prior Year	Prior Year	Prior Year	Proposed
	Actual	Actual	Actual/Budget	Budget	Actual	Actual	Actual/Budget	Budget
EXPENDITURES	2017-2018	2018-2019	2019-2020	2020-2021	2017-2018	2018-2019	2019-2020	2020-2021
Salaries	2424879	2556077	2544721	2485126	358998	355165	372814	423696
Benefits	780465	812912	863634	772419	105300	93425	108632	97792
Purchased Services	467948	464836	395305	371512	110960	76288	216450	231116
Supplies & Materials	150450	162748	164610	187065	265304	35000	214517	192561
Capital Outlay	36588	2500	42500	22000	3000		500	4000
Debt Retirement								
Insurance & Judgments	30000	30000	30000	30000				
Transfers (net)	32857	7344	54018	45848	**************************************	38000	40000	31991
Contingency Reserve								
Unappropriated Balances	57,820.00	42,236.00	0.00	0.00	0.00	209,963.00	0.00	0.00
Totals	\$3,981,007.00	\$4,078,653.00	\$4,094,788.00	\$3,913,970.00	\$843,562.00	\$807,841.00	\$952,913.00	\$981,156.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.

W:\Budget 2020-2021\Budget Forms to SDE Worksheets\[2021-Publication-Four-Year-Summary.xlsx]Four Year Summary

(This form may be used to meet the requirements of 33-801 - Effective July 1, 1997)

#### SUMMARY STATEMENT 2020 - 2021 SCHOOL BUDGET

#### **ALL FUNDS**

#### School District Number 312 School District Name: Shoshone School District

			GE	NERAL M & O FUND #100			
				#100	AL	L OTHER FUNDS	TOTAL FUNDS
Budget Line		REVENUES		Proposed Budget 2020-2021		Proposed Budget 2020-2021	Proposed Budget 2020-2021
#01		Beginning Balances	\$	( <del>**</del>	\$	-	-
#39		Local Revenue		350,000.00		44,000.00	394,000.00
#41		County Revenue		-		-	
#55		State Revenue		3,563,970.00		107,829.00	3,671,799.00
#68		Federal Revenue		( <del>=</del> )		755,479.00	755,479.00
#72		Other Sources		=		<b>4</b> 0	×=
#76		Transfers*		3 <del>4</del> 1		73,848.00	73,848.00
		Totals	\$	3,913,970.00	\$	981,156.00	4,895,126.00
				NEDAL M. O. CUND			
			GE	NERAL M & O FUND			
			GE	#100	AL	L OTHER FUNDS	TOTAL FUNDS
Budget Line	OBJ#	EXPENDITURES	GE		AL	Proposed Budget 2020-2021	Proposed Budget 2020-2021
	<b>OBJ #</b>	<b>EXPENDITURES</b> Salaries	\$	#100 Proposed Budget	AL	Proposed Budget	Proposed Budget
Line	100			#100 Proposed Budget 2020-2021		Proposed Budget 2020-2021	Proposed Budget 2020-2021
#63 #63 #63	100	Salaries		#100 Proposed Budget 2020-2021 2,485,126.00		Proposed Budget 2020-2021 423,696.00	Proposed Budget 2020-2021 2,908,822.00
#63 #63 #63 #63	100 200 300 400	Salaries Benefits		#100  Proposed Budget 2020-2021  2,485,126.00 772,419.00 371,512.00 187,065.00		Proposed Budget 2020-2021 423,696.00 97,792.00	Proposed Budget 2020-2021  2,908,822.00 870,211.00
#63 #63 #63 #63 #63	100 200 300 400 500	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay		#100 Proposed Budget 2020-2021 2,485,126.00 772,419.00 371,512.00		Proposed Budget 2020-2021 423,696.00 97,792.00 235,107.00	Proposed Budget 2020-2021 2,908,822.00 870,211.00 606,619.00
#63 #63 #63 #63 #63 #63	100 200 300 400 500 600	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement		#100  Proposed Budget 2020-2021  2,485,126.00 772,419.00 371,512.00 187,065.00 22,000.00		Proposed Budget 2020-2021 423,696.00 97,792.00 235,107.00 192,561.00	Proposed Budget 2020-2021  2,908,822.00 870,211.00 606,619.00 379,626.00 26,000.00
#63 #63 #63 #63 #63 #63 #63	100 200 300 400 500 600 700	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments		#100  Proposed Budget 2020-2021  2,485,126.00 772,419.00 371,512.00 187,065.00 22,000.00 - 30,000.00		Proposed Budget 2020-2021 423,696.00 97,792.00 235,107.00 192,561.00 4,000.00	Proposed Budget 2020-2021  2,908,822.00 870,211.00 606,619.00 379,626.00 26,000.00 - 30,000.00
#63 #63 #63 #63 #63 #63 #63 #63	100 200 300 400 500 600 700	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments Transfers*		#100  Proposed Budget 2020-2021  2,485,126.00 772,419.00 371,512.00 187,065.00 22,000.00		Proposed Budget 2020-2021 423,696.00 97,792.00 235,107.00 192,561.00	Proposed Budget 2020-2021  2,908,822.00 870,211.00 606,619.00 379,626.00 26,000.00
#63 #63 #63 #63 #63 #63 #63 #63 #66	100 200 300 400 500 600 700	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments Transfers* Contingency Reserve**		#100  Proposed Budget 2020-2021  2,485,126.00 772,419.00 371,512.00 187,065.00 22,000.00 - 30,000.00		Proposed Budget 2020-2021 423,696.00 97,792.00 235,107.00 192,561.00 4,000.00	Proposed Budget 2020-2021  2,908,822.00 870,211.00 606,619.00 379,626.00 26,000.00 - 30,000.00
#63 #63 #63 #63 #63 #63 #63 #63	100 200 300 400 500 600 700	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments Transfers*		#100  Proposed Budget 2020-2021  2,485,126.00 772,419.00 371,512.00 187,065.00 22,000.00 - 30,000.00		Proposed Budget 2020-2021 423,696.00 97,792.00 235,107.00 192,561.00 4,000.00	Proposed Budget 2020-2021  2,908,822.00 870,211.00 606,619.00 379,626.00 26,000.00 - 30,000.00

3,913,970.00 \$

981,156.00

4,895,126.00

Totals

<sup>\*</sup>All transfers-in and transfers-out should net to zero.

<sup>\*\*</sup> Contingency Reserve can not exceed 5% of the General Fund

<sup>\* \* \*</sup>PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION \* \* \*

July 1, 2020 - June 30, 2021

Page 2 GENERAL M & O FUND NO: 100

NOT	E: Round	d each entry to the nearest dollar am									
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****	\$0.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental	300,000.00	300,000.00		43	431100	Base Support Program		2,814,863.00	
5		Taxes - Emergency				44	431200	Transportation Support	127,974.00	110,362.00	
6	411400	Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative		A STATE OF THE STA		46		Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment	404,860.00	388,728.00	
10	411900	Taxes - Other			1	49	431900	Other State Support	158,702.00	152,602.00	
11		Taxes - Plant Facility				50	432100	Driver Education Program			1
12		Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	300,000.00	*****	300,000.00	52	437000	Lottery/Additional State Maintenance	49,024.00	52,625.00	1
14	413000	Penalty: Delinguent Taxes	4,000.00	4,000.00		53	438000	Revenue in Lieu of/Tax Replacement	44,790.00	44,790.00	
15					Ĭ	54		Other State Revenue			
16	414100	Tuition From Individuals			N.	55		TOTAL STATE	3,735,754.00	*****	3,563,970.00
17		Tuition From Districts in Idaho				56					
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	20,000.00	20,000.00		59		Direct Restricted Federal			
21					1	60	445100	Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25	1,1000					64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000		0.00	*****	0.00
30		Other Student Revenues				69	11000	10112122101			
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33	. 10 100	Community Control				72	450000	THE RESERVE STATES AND ADMINISTRATION OF THE PROPERTY OF THE P	0.00	*****	0.00
34	419100	Rentals				73	.00000		0.00		3.00
35		Contributions/Donations				74		TOTAL REVENUES	4,084,754.00	******	3,913,970.00
36		Transportation Fees				75			1,50 1,70 1.00		5,510,515.00
37	419900	Other Local	25,000.00	26,000.00		76	460000	TRANSFERS IN	10,034.00	0.00	0.00
38	110000	TOTAL OTHER LOCAL	49,000.00	******	50,000.00	77	700000	THU WHOLE IND HY	10,004.00	0.00	0.00
39	410000		10,000.00	*****	00,000.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
00	110000	1017 12 1307 12 (1110 10 1 30)	349,000.00		350,000.00		700000	(Lines 1 + 74 + 76)	\$4,094,788.00		\$3,913,970.00
			040,000.00		000,000.00	H		(Ellics 1 . / + . / 0)	44,004,700.00	Mark Control of the C	40,010,010.00

Subtotal (carried over to page b)

1,440,205.00 1,448,938.00

BUDGET **EXPENDITURES** 

July 1, 2020 - June 30, 2021

Page 3 GENERAL M & O FUND FUND NO: 100

NOTE: Round each entry to the nearest dollar amount. 600 700 800 **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 Purchased Supplies Capital Debt Insurance-Services Materials Objects Retirement Judgment Transfers Budget Salaries Benefits Line Code Functions/Programs Budget \$2,700.00 \$70,115.00 \$500.00 \$979,040.00 \$690,317.00 \$215,408.00 512 Elementary School Program \$961,617.00 1 830,457.00 264,428.00 5,250.00 17,000.00 500.00 1,205,476.00 \$1,117,635.00 2 515 Secondary School Program Alternative School Program 94,291.00 \$89,129.00 62,765.00 19,364.00 7,000.00 3 517 Vocational-Technical Program \$0.00 519 4 4,000.00 242,658.00 \$147,578.00 111,033.00 29,295.00 3,250.00 5 521 Special Education Program 6 522 Special Education Preschool Program \$0.00 524 Gifted & Talented Program \$0.00 7 3,000.00 63,780.00 11.646.00 3.450.00 531 Interscholastic Program 92,646.00 \$81,876.00 8 9 532 School Activity Program \$0.00 10 541 Summer School Program \$0.00 542 Adult School Program \$0.00 11 Detention Center Program \$0.00 12 546 13 \$1,000.00 \$0.00 \$0.00 \$0.00 TOTAL INSTRUCTION \$2,596,688.00 \$2,415,258.00 \$1,758,352.00 \$540,141.00 \$14,650.00 \$101,115.00 14 500 15 70.789.00 10.800.00 16 611 Attendance-Guidance-Health Program \$65,921.00 40,366.00 14,755.00 Special Education Support Services Prog 20,000.00 17 616 0.00 \$20,000.00 18 Instruction Improvement Program 19 621 0.00 \$0.00 1,000.00 1,500.00 20 622 Educational Media Program 72,434.00 \$73,187,00 58,276,00 12,411.00 Instruction-Related Technology Program 21 623 \$0.00 22 631 Board of Education Program \$0.00 750.00 23 632 District Administration Program 159,630.00 \$165,686.00 115,000.00 30,136.00 19.800.00 24 25 641 School Administration Program 313,550.00 \$323,128.00 229,425.00 73,003.00 12,000.00 7,700.00 1.000.00 27 651 **Business Operation Program** 195,490.00 \$200,586.00 94,206.00 32,283.00 64,097.00 10,000.00 28 655 Central Service Program \$0.00 29 656 Administrative Technology Services Prog \$0.00 97,700.00 20,000.00 30,000.00 30 661 Buildings-Care Program (Custodial) 182,801.00 \$185,813.00 25,160.00 12.953.00 Maintenance - Non Student Occupied 31 663 \$0.00 Maintenance - Student Occupied Bldgs 32 664 170,589.00 \$183,696.00 80.552.00 30,494.00 72,650.00 20,300.00 33 665 Maintenance - Grounds 63,050.00 \$20,300.00 34 667 Security Program \$0.00 35 Pupil - To School Trans. Program 36 20,000.00 681 201,107.00 \$210,621.00 83,789.00 22,317.00 38,515.00 46,000.00 Pupil - Activity Trans. Program 10,765.00 37 682 \$0.00 General Transportation Program 38 683 \$0.00 W:\Budget 2020-2021\Budget Forms to SDE Worksheets\[2021-Expenditures.xlsm]100

726,774.00

228,352.00

356,862.00

85,950.00

21,000,00

0.00

30,000,00

0.00

### BUDGET EXPENDITURES July 1, 2020 - June 30, 2021

Page 4

GENERAL M & O FUND

FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39		Other Support Services Program	Daaget	\$0.00	Odidiics	Denento	00111000	Materiale	00,000			
40	031	Other Support Services Fregram		1000								
41	600	TOTAL SUPPORT SERVICES	\$1,440,205.00	\$1,448,938.00	\$726,774.00	\$228,352.00	\$356,862.00	\$85,950.00	\$21,000.00	\$0.00	\$30,000.00	\$0.00
42	000	TOTAL SOLT OILT SERVICES	ψ1,440,203.00	ψ1,440,550.00	Ψ120,114.00	0220,002.00	Ψ000,002.00					
44	710	Child Nutrition Program	3,877.00	3,926.00		3,926.00	[-[-]-[-]-[-]-[-]-[-]-[-]-[-]-[-]-[-]-					
45		Community Services Program	3,077.00	0.00		0,020.00						
46		Enterprise Operations		0.00								
47		Student Activity Program		0.00								
48	740	Student Activity Flogram		0.00								
49	700	TOTAL NON-INSTRUCTION	\$3,877.00	\$3,926.00	\$0.00	\$3,926.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	700	TOTAL NON-INSTRUCTION	\$3,077.00	\$3,320.00		ψ5,520.00		ψο:ου ::::::::::::::::::::::::::::::::::				
_	0.10	0 1114 1 01 1 10 11		0.00						122-12-12-12-12-12-12-12-12-12-12-12-12-		1
51		Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								1001010101010101010101010101010101010101
53				00.00	80.00	#0.00	60.00	00.00	\$0.00		\$0.00	\$0.00
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
55	211	5		0.00								
56	911	Debt Services Program - Principal		0.00								
57		Debt Services Program - Interest		0.00								
58		Debt Services Program - Refunded Debt		0.00								15.010.00
59	920	Transfers Out	54,018.00	45,848.00								45,848.00
60												
61	900	TOTAL OTHER SERVICES	\$54,018.00	\$45,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,848.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$4,094,788.00	\$3,913,970.00	\$2,485,126.00	\$772,419.00	\$371,512.00	\$187,065.00	\$22,000.00	\$0.00	\$30,000.00	\$45,848.00
65												
66	950	Contingency Reserve					0					
67		(5% of line 63) (Applies to General Fund only)			(Applies to Ge	neral Fund only	/)					
68												
69		TOTAL APPROPRIATION	\$4,094,788.00	\$3,913,970.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance			BUDGET SUN	MARY:						
76		Revenues + Transfers In	4,094,788.00	3,913,970.00			74 259					
77		TOTAL REVENUE (lines 74 + 75)	4,094,788.00	3,913,970.00	The total or	n line 77 must e	qual the total o	n line 81.				
78												
			4,094,788.00									
80												_
81		TOTAL APPROPRIATION (lines 78 + 79)	\$4,094,788.00	\$3,913,970.00								
79 80 81		Total Appropriation Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79)	4,094,788.00 \$4,094,788.00	3,913,970.00 0.00 \$3,913,970.00								

July 1, 2020 - June 30, 2021

Page 7
DRIVERS EDUCATION
FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

	z. rtourt	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	******	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program	6,250.00	7,500.00	
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals	6,500.00	6,500.00		55	430000	TOTAL STATE	6,250.00	******	7,500.00
17	414200	Tuition From Districts in Idaho				56					
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			<b>/</b>	63		Adult Education			
25		And the second s				64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31				i N		70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	12,750.00	*****	14,000.00
36		Transportation Fees				75					
37		Other Local		ADDA MANAGA VA CARA LARA VA CARA DA CARA CARA CARA CARA CARA CARA		76	460000	TRANSFERS IN	Denomination have		0.00
38		TOTAL OTHER LOCAL	6,500.00	*****	6,500.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			6,500.00		6,500.00			(Lines 1 + 74 + 76)	\$12,750.00		\$14,000.00

July 1, 2020 - June 30, 2021

Page 14 DRIVERS EDUCATION FUND NO: 241

NOTE:	Round ea	ch entry to the nearest dollar amount.				June 30, 2021							
11012	r tourid ou	EXPENDITURES	Prior Year	Proposed	100	200	300	5	400	500	600	700	800
							Purchas	1000	Supplies	Capital	Debt	Insurance-	10000000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Service	es	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00									
40													
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42													
44	710	Child Nutrition Program		0.00									
45	720	Community Services Program		0.00									
46	730	Enterprise Operations		0.00									
47	740	Student Activity Program		0.00						1. 1			
48		, ,											
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	12.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50													
51	810	Capital Assets - Student Occupied		0.00				1					
52	811	Capital Assets - NonStudent Occupied		0.00									
53	011	Capital Assets - Nonotadent Geodpied											
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	000	TOTAL GALTIAL ACCEPT ACCEPTANCE	ψ0.00	<b>40.00</b>		00.00		Ψ0.00					
56	911	Debt Services Program - Principal		0.00	<u> </u>	***********	[+]+[+]+[+]+[+]+[+]+[+]	: - : - : - : - : - : - :		1.	***************************************	<u> </u>	
57	912	Debt Services Program - Interest		0.00									
58	913	Debt Services Program - Refunded Debt		0.00									
59	920	Transfers Out		0.00									
60	320	Transiers Out		0.00									
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	300	TOTAL OTTILIT SERVICES	Ψ0.00					ψ0.00					
63		TOTAL EXPENDITURES	***********************	2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-	************	************	141414141414141414141		(1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	14141414141414141414141414141	********************	1+	
64		(Lines 14+41+48+53+60)	\$12,750.00	\$14,000.00	\$9,638.00	\$2,370.00		\$0.00	\$1,992.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(Ellies 14:41:40:33:00)	ψ12,700.00	ψ14,000.00	Ψ0,000.00	Ψ2,370.00		00.00	ψ1,302.00	Ψ0.00	ψ0.00		
66													
67													
68													
69		TOTAL APPROPRIATION	\$12,750.00	\$14,000.00									
70			\$12,730.00	Φ14,000.00									
71		(Line 63 + line 66)											
72													
73		BUDGET SUMMARY			rii.								
74		BODGET COMMART											
75		  Beginning Fund Balance	Environment		BUDGET SUM	MARY.							
76		Revenues + Transfers In	12,750.00	14,000.00	2323E1 301	man atti.							
77		TOTAL REVENUE (lines 74 + 75)	12,750.00	14,000.00	The total or	n line 77 must e	gual the to	otal o	n line 81.				
78		The state of the s	12,1 00.00	11,000.00	l IIIO total ol	77 111431 6	quai tilo ti	otal of					
79		Total Appropriation	12,750.00	14,000.00									
80		Unappropriated Balance	12,700.00	1 1,000.00	N .								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$12,750.00	\$14,000.00									
01		TOTAL AFFRORMATION (IIIIes 76 + 79)	\$12,750.00	\$14,000.00								(m) No. 10 No. 1	

W:\Budget 2020-2021\Budget Forms to SDE Worksheets\[2021-Expenditures.xlsm]241b

July 1, 2020 - June 30, 2021

Page 13
DRIVERS EDUCATION
FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

	1100110	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program	12,750.00	\$14,000.00	9,638.00	2,370.00		1,992.00				
3	517	Alternative School Program		\$0.00					0.000		4	
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00	180							
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00			<u>.                                    </u>					
13												
14	500	TOTAL INSTRUCTION	\$12,750.00	\$14,000.00	\$9,638.00	\$2,370.00	\$0.00	\$1,992.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00	i							
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00						F. 1945		
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
V:\Budget 20	020-2021\Budget	Forms to SDE Worksheets\[2021-Expenditures.xlsm]241		And the second s								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

S.D.E.

### BUDGET REVENUES

July 1, 2020 - June 30, 2021

SPECIAL STATE 240 THROUGH 249 FUND NAME:

LEP 24

Page 11

FUND NO: 242

NOTE: Round each entry to the nearest dollar amount.

NOT	E: Round	each entry to the nearest dollar am	ACCOUNT OF THE PARTY OF THE PAR								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O			1	42					
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support			
8	411600	Taxes - Tuition			1	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts	PROBLEM CONTRACTOR OF THE PROPERTY OF THE PROP			57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21		· ·				60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68		TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100	Rentals				73			The same of the sa	Annual Comment (Comment Comment Commen	
35		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36		Transportation Fees				75			2.00		0.00
37		Other Local				76	460000	TRANSFERS IN	39,531.00	33,664.00	33,664.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77		as some attached attached To TOP			
1 00 1			Commence of the Commence of th	AND DESCRIPTION OF THE PROPERTY OF	3.00						
	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000 1	TOTAL BALANCE + REVENUES + TRANSFERS	1	*****	

July 1, 2020 - June 30, 2021

SPECIAL STATE 240 THROUGH 249

0.00

0.00

0.00

0.00

0.00

0.00

FUND NAME: LEP

FUND NO: <u>242</u>

NOTE: Round each entry to the nearest dollar amount. 600 **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 700 800 Capital Debt Insurance-Purchased Supplies Objects Retirement Judgment Transfers Functions/Programs Budget Budget Salaries Benefits Services Materials Code Line \$33,664.00 \$27,917.00 \$5,747.00 1 512 Elementary School Program Secondary School Program \$0.00 2 515 3 517 Alternative School Program \$0.00 Vocational-Technical Program \$0.00 4 519 5 Special Education Program \$0.00 Special Education Preschool Program \$0.00 6 522 7 524 Gifted & Talented Program \$0.00 Interscholastic Program \$0.00 8 531 532 School Activity Program \$0.00 9 Summer School Program \$0.00 10 541 Adult School Program \$0.00 11 542 Detention Center Program 12 546 \$0.00 13 TOTAL INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 14 500 \$0.00 \$33,664.00 \$27,917.00 \$5,747.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 Special Education Support Services Prog \$0.00 17 616 18 19 621 Instruction Improvement Program \$0.00 Educational Media Program \$0.00 20 622 Instruction-Related Technology Program 21 623 \$0.00 22 631 Board of Education Program \$0.00 District Administration Program 23 632 \$0.00 24 25 641 School Administration Program \$0.00 ZO 27 651 **Business Operation Program** \$0.00 28 Central Service Program \$0.00 655 29 656 Administrative Technology Services Prog \$0.00 30 661 Buildings-Care Program (Custodial) \$0.00 Maintenance - Non Student Occupied \$0.00 31 663 32 664 Maintenance - Student Occupied Bldgs \$0.00 33 665 Maintenance - Grounds \$0.00 34 667 Security Program \$0.00 35 36 681 Pupil - To School Trans. Program \$0.00 37 682 Pupil - Activity Trans. Program \$0.00 General Transportation Program \$0.00 38 683 W:\Budget 2020-2021\Budget Forms to SDE Worksheets\[2021-Expenditures.xlsm]242

0.00

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0.00

0.00

Subtotal (carried over to page b)

**EXPENDITURES**July 1, 2020 - June 30, 2021

BUDGET

SPECIAL STATE 240 THROUGH 249 FUND NAME: LEP FUND NO: 242 Page 22

NOTE: Round each entry to the nearest dollar amount. 400 500 600 700 800 **EXPENDITURES** Prior Year Proposed 100 200 300 Purchased Supplies Capital Debt Insurance-Materials Objects Retirement Judgment Transfers Benefits Services Line Code Functions/Programs Budget Budget Salaries 39 691 Other Support Services Program \$0.00 40 TOTAL SUPPORT SERVICES \$0.00 \$0.00 \$0.00 41 600 \$0.00 42 0.00 44 710 Child Nutrition Program Community Services Program 0.00 45 720 46 730 Enterprise Operations 0.00 47 Student Activity Program 0.00 740 48 49 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 50 51 810 Capital Assets - Student Occupied 0.00 Capital Assets - NonStudent Occupied 0.00 52 811 53 \$0.00 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 800 \$0.00 \$0.00 \$0.00 54 \$0.00 55 56 911 Debt Services Program - Principal 0.00 57 912 Debt Services Program - Interest 0.00 58 913 Debt Services Program - Refunded Debt 0.00 0.00 59 920 Transfers Out 60 TOTAL OTHER SERVICES \$0.00 900 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.0 \$0.00 61 \$0.00 62 63 TOTAL EXPENDITURES \$0.00 \$0.00 64 (Lines 14+41+48+53+60) \$0.00 \$33,664.00 \$27,917.00 \$5,747.00 \$0.00 \$0.00 \$0.00 \$0.00 65 66 67 68 69 TOTAL APPROPRIATION \$0.00 \$33,664.00 70 (Line 63 + line 66) 71 72 BUDGET SUMMARY 73 74 Beginning Fund Balance BUDGET SUMMARY: 75 76 Revenues + Transfers In 33,664.00 77 TOTAL REVENUE (lines 74 + 75) 0.00 33,664.00 The total on line 77 must equal the total on line 81.

0.00

\$0.00

33,664.00

\$33,664.00

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Total Appropriation

Unappropriated Balance

TOTAL APPROPRIATION (lines 78 + 79)

78

79 80

81

July 1, 2020 - June 30, 2021

Page 8
STATE PROFESSIONAL TECHNICAL
FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2			ATTENDED IN			41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program	25,989.00	25,989.00	
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	25,989.00	*****	25,989.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	25,989.00	******	25,989.00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	就是"SHESH SELECTION"	1000	0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$25,989.00	200 DEC 180	\$25,989.00

July 1, 2020 - June 30, 2021

Page 15 STATE PROFESSIONAL TECHNICAL

FUND NO: 243 NOTE: Round each entry to the nearest dollar amount. 700 800 **EXPENDITURES** 300 400 500 600 Prior Year Proposed 100 200 Purchased Supplies Capital Debt Insurance-Services Materials Objects Retirement Judgment Transfers Budget Budget Salaries Benefits Line Code Functions/Programs \$0.00 Elementary School Program 512 11,522.00 25,989.00 \$25,989.00 14,467.00 2 515 Secondary School Program 3 517 Alternative School Program \$0.00 \$0.00 519 Vocational-Technical Program 4 \$0.00 Special Education Program 5 521 Special Education Preschool Program \$0.00 6 522 \$0.00 Gifted & Talented Program 524 Interscholastic Program \$0.00 8 531 School Activity Program \$0.00 9 532 Summer School Program \$0.00 10 541 \$0.00 Adult School Program 11 542 \$0.00 Detention Center Program 12 546 13 \$0.00 \$0.00 \$0.00 TOTAL INSTRUCTION \$25,989.00 \$14,467.00 \$0.00 \$0.00 \$11,522,00 500 \$25,989.00 14 15 Attendance-Guidance-Health Program \$0.00 16 611 17 616 Special Education Support Services Prog \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 Board of Education Program \$0.00 631 23 632 District Administration Program \$0.00 24 25 \$0.00 641 School Administration Program 20 27 651 **Business Operation Program** \$0.00 28 655 Central Service Program \$0.00 Administrative Technology Services Prog \$0.00 29 656 Buildings-Care Program (Custodial) 30 661 \$0.00 31 663 Maintenance - Non Student Occupied \$0.00 32 664 Maintenance - Student Occupied Bldgs \$0.00 33 665 Maintenance - Grounds \$0.00 34 667 Security Program \$0.00 35 36 Pupil - To School Trans. Program \$0.00 681 Pupil - Activity Trans. Program 37 682 \$0.00 General Transportation Program \$0.00 38 683 W:\Budget 2020-2021\Budget Forms to SDE Worksheets\[2021-Expenditures.xlsm]243

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0.00

0.00

Subtotal (carried over to page b)

0.00

July 1, 2020 - June 30, 2021

200

Benefits

\$0.00

\$0.00

\$0.00

300

Purchased

Services

\$0.00

\$0.00

\$0.00

\$0.00

400

Supplies

Materials

\$0.00

\$0.00

\$0.00

\$0.00

\$11,522.00

100

Salaries

\$0.00

\$0.00

\$0.00

\$0.00

\$14,467.00

Page 16
STATE PROFESSIONAL TECHNICAL

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

700

Insurance-

Judgment

500

Capital

Objects

\$0.00

\$0.00

\$0.00

\$0.00

600

Debt

Retirement

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

FUND NO: 243

Transfers

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed Functions/Programs Budget Budget Line Code Other Support Services Program \$0.00 39 691 40 600 TOTAL SUPPORT SERVICES \$0.00 \$0.00 41 42 0.00 44 710 Child Nutrition Program 0.00 45 720 Community Services Program 0.00 Enterprise Operations 46 730 0.00 47 740 Student Activity Program 48 49 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 50 Capital Assets - Student Occupied 0.00 51 810 52 811 Capital Assets - NonStudent Occupied 0.00 53 TOTAL CAPITAL ASSET PROGRAMS \$0.00 54 800 \$0.00 55 Debt Services Program - Principal 0.00 56 911 Debt Services Program - Interest 0.00 57 912 58 913 Debt Services Program - Refunded Debt 0.00 59 920 Transfers Out 0.00 60 900 TOTAL OTHER SERVICES \$0.00 \$0.00 61 62 TOTAL EXPENDITURES 63 \$25,989.00 \$25,989.00 64 (Lines 14+41+48+53+60) 65 66 67 68 TOTAL APPROPRIATION 69 \$25,989.00 \$25,989.00 70 (Line 63 + line 66) 71 72 73 **BUDGET SUMMARY** 74 75 Beginning Fund Balance 76 Revenues + Transfers In 25,989.00 25,989,00 77 TOTAL REVENUE (lines 74 + 75) 25,989.00 25,989.00 78 25,989.00 25,989.00 Total Appropriation 79 80 Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79) 81 \$25,989.00 \$25,989.00

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

W:\Budget 2020-2021\Budget Forms to SDE Worksheets\[2021-Expenditures.xlsm]243b

July 1, 2020 - June 30, 2021

Page 9
TECHNOLOGY - STATE
FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

NOT	E: Round	d each entry to the nearest dollar am									
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	101,280.00	66,857.00	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55		TOTAL STATE	101,280.00	*****	66,857.00
17	414200	Tuition From Districts in Idaho				56					
18		Tuition From Out of State Districts	***			57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service			1	61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.		and an order of the same of th		62		Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			66	445900	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000		0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000		0.00	*****	0.00
34	419100	Rentals				73					10
35		Contributions/Donations				74		TOTAL REVENUES	101.280.00	*****	66,857.00
36		Transportation Fees				75			,		00,001.00
37		Other Local				76	460000	TRANSFERS IN	29,966.00	28,000.00	28,000.00
38	. 10000	TOTAL OTHER LOCAL	0.00	*****	0.00	77	100000		0	A STATE OF THE PARTY OF THE PAR	20,000.00
39	410000		0.00	*****	3.00	<u> </u>	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
00	. 10000	(2.1.2.2.3.12.13.13.13.13.13.13.13.13.13.13.13.13.13.	0.00		0.00			(Lines 1 + 74 + 76)	\$131,246.00		\$94,857.00
			0.00		0,00			(11165 1 1 14 1 10)	φ101,240.00		φοτ,υστ.υυ

S.D.E.

## BUDGET EXPENDITURES

July 1, 2020 - June 30, 2021

Page 17
TECHNOLOGY - STATE
FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

11012.	Tround ou	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program	131,246.00	\$94,857.00	60,894.00	13,963.00			20,000.00			
20	622	Educational Media Program		\$0.00	· · · · · · · · · · · · · · · · · · ·							
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20												
27	651	Business Operation Program		\$0.00						9		
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
/:\Budget 2	2020-2021\Budget	Forms to SDE Worksheets\[2021-Expenditures.xlsm]245										
		Subtotal (carried over to page b)	131,246.00	94,857.00	60,894.00	13,963.00	0.00	0.00	20,000.00	0.00	0.00	0.00

July 1, 2020 - June 30, 2021

Page 18 TECHNOLOGY - STATE FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program	Duaget	\$0.00	Galaries	Denents	OCI VICES	Waterials	Objecto	7.00101110111	Gaagiiioilt	7741101010
40	031	Other Support Services Fregram		ψ0.00								
41	600	TOTAL SUPPORT SERVICES	\$131,246.00	\$94,857.00	\$60,894.00	\$13,963.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
42		10111201110111011										
44	710	Child Nutrition Program	[41414141414141414141414141414141414141	0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations	AND THE COLUMN TWO IS NOT	0.00					and the second s			
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$131,246.00	\$94,857.00	\$60,894.00	\$13,963.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
65												
66				*********************								
67												
68		TOTAL ADDRODDIATION	0.0000000000000000000000000000000000000	000000000000000000000000000000000000000								
69		TOTAL APPROPRIATION	\$131,246.00	\$94,857.00								
70		(Line 63 + line 66)										
71 72												
73		BUDGET SUMMARY										
74		DODGET SOMMART										
75		Beginning Fund Balance	remiseration and the		BUDGET SUM	MARY:						
76		Revenues + Transfers In	131,246.00	94,857.00	232021 001	ment at Cla						
77		TOTAL REVENUE (lines 74 + 75)	131,246.00	94,857.00	The total or	n line 77 must e	gual the total o	on line 81.				
78				5 1,55.100			total o					
79		Total Appropriation	131,246.00	94,857.00								
80		Unappropriated Balance	101,2-10.00	04,007.00	1							
50		10. appropriated balance	And the second s									

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TOTAL APPROPRIATION (lines 78 + 79)

\$131,246.00

\$94,857.00

81

July 1, 2020 - June 30, 2021

Page 10 SUBSTANCE ABUSE - STATE FUND NO; 246

NOT	E: Round	l each entry to the nearest dollar am	ount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	ŭ .	*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program		-	-
5	411300	Taxes - Emergency				44	431200	Transportation Support			
		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
		Taxes - Other				49	431900	Other State Support	8,509.00	7,483.00	N
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55		TOTAL STATE	8,509.00	*****	7,483.00
		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60		Title I - ESEA			
	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
		Other Food Sales				63		Adult Education			
25	110000					64		Child Nutrition Reimbursement			
	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
		School Fees & Charges				68	440000		0.00	*****	0.00
		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33		y				72		TOTAL OTHER	0.00	*****	0.00
	419100	Rentals				73			-1.00		
		Contributions/Donations				74		TOTAL REVENUES	8,509.00	*****	7,483.00
		Transportation Fees				75			2,000.00		.,
37		Other Local				76	460000	TRANSFERS IN			0.00
38	. 10000	TOTAL OTHER LOCAL	0.00	*****	0.00	77	.00000	11.0.10.10.11			0.00
	410000		0.00	*****	0.00	1	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
33	+10000	TOTAL LOOAL (LINE TO 1 30)	0.00	CHECKSON TO THE TOTAL	0.00		700000	(Lines 1 + 74 + 76)	\$8,509.00	weareness and the	\$7,483.00

Page 19 SUBSTANCE ABUSE - STATE **FUND NO: 246** 

July 1, 2020 - June 30, 2021

		ch entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program	8,509.00	\$7,483.00	3,878.00		905.00	2,200.00	500.00			
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								1
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$8,509.00	\$7,483.00	\$3,878.00	\$0.00	\$905.00	\$2,200.00	\$500.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								d F
18												
19	621	Instruction Improvement Program		\$0.00	21-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-							
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00	ı							
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24		J										
25	641	School Administration Program		\$0.00								
20												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00					1			
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								

July 1, 2020 - June 30, 2021

Page 20 SUBSTANCE ABUSE - STATE FUND NO: 246

NOTE: Round each entry to the nearest dollar amount. 700 800 500 600 **EXPENDITURES** Prior Year 100 200 300 400 Proposed Debt Purchased Supplies Capital Insurance-Materials Objects Retirement Judgment Transfers Functions/Programs Budget Budget Salaries Benefits Services Line Code Other Support Services Program \$0.00 691 39 40 \$0.00 \$0.00 TOTAL SUPPORT SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 41 600 \$0.00 42 710 Child Nutrition Program 0.00 44 0.00 45 720 Community Services Program 0.00 46 730 Enterprise Operations 47 740 Student Activity Program 0.00 48 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 \$0.00 49 50 51 810 Capital Assets - Student Occupied 0.00 52 Capital Assets - NonStudent Occupied 0.00 811 53 54 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 55 Debt Services Program - Principal 56 911 0.00 57 912 Debt Services Program - Interest 0.00 58 913 Debt Services Program - Refunded Debt 0.00 59 920 Transfers Out 0.00 60 TOTAL OTHER SERVICES \$0.00 \$0.00 61 900 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 62 TOTAL EXPENDITURES 63 \$2,200.00 \$500.00 \$0.00 \$0.00 64 (Lines 14+41+48+53+60) \$8,509.00 \$7,483,00 \$3,878.00 \$0.00 \$905.00 \$0.00 65 66 67 68 TOTAL APPROPRIATION \$8,509.00 \$7,483.00 69 70 (Line 63 + line 66) 71 72 73 BUDGET SUMMARY 74 75 Beginning Fund Balance **BUDGET SUMMARY:** 76 Revenues + Transfers In 8.509.00 7,483.00 TOTAL REVENUE (lines 74 + 75) 7,483.00 The total on line 77 must equal the total on line 81. 77 8,509.00 78 7,483.00 79 Total Appropriation 8,509.00 80 Unappropriated Balance

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81

TOTAL APPROPRIATION (lines 78 + 79)

\$8,509.00

\$7,483.00

July 1, 2020 - June 30, 2021

Page 12

<u>TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS</u>

<u>FUND NO: 251</u>

NOTE	E: Round	d each entry to the nearest dollar am				,,					
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	
		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
		Taxes - Supplemental			Ī	43	431100	Base Support Program			
		Taxes - Emergency			1	44	431200	Transportation Support			
		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			Ī	46		Border Tuition Support			
		Taxes - Tuition				47		Tuition Equivalency			
		Taxes - Migrant				48	431800	Benefit Apportionment			
		Taxes - Other			1	49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts			1	57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA	205,650.00	205,520.00	
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	205,650.00	*****	205,520.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	******	0.00
34	419100	Rentals				73					
		Contributions/Donations				74		TOTAL REVENUES	205,650.00	*****	205,520.00
		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	and the state of	5,932.00	5,932.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$205,650.00	推制的基础基础	\$211,452.00

## Page 23 TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS **FUND NO: 251**

July 1, 2020 - June 30, 2021

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$103,617.00	\$109,419.00	\$72,307.00	\$36,801.00	\$311.00					
2	515	Secondary School Program	102,033.00	\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13	0.10											
14	500	TOTAL INSTRUCTION	\$205,650.00	\$109,419.00	\$72,307.00	\$36,801.00	\$311.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15	000	TOTAL INCTINGUITARY			Ψ12,001.00					100000000000000000000000000000000000000		
16	611	Attendance-Guidance-Health Program	*:*:*:*:	\$0.00		<u> </u>	:-:-:-:-:-:-:	1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-		12-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-		4-141-1-1-1-1-1-1-1-1-1
17	616	Special Education Support Services Program		\$0.00								
18	010	Special Education Support Services Frog		Ψ0.00								
19	621	Instruction Improvement Program		\$102,033.00	121,111,111,111,111,111,111,111,111,111		88,042.00	10,000.00		*:-:-:-:-:-:-:-:-:-:-:-:-:-:-		3,991.0
20	622	Educational Media Program		\$0.00			00,042.00	10,000.00				0,001.0
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								-
24	032	District Administration Frogram		φυ.υυ								
25	641	Cohool Administration Drogram		\$0.00								
20	041	School Administration Program		\$0.00								
27	651	Business Operation Program		\$0.00				*1*1*1*1*1*1*1*1*1*1*1*1*1*1*1*1	11.11.11.11.11.11.11.11.11.11.11.11.11.	14141414141414141414141414141	12-12-12-12-12-12-12-12-12-12-12-12-12-1	-1-1-1-1-1-1-1-1-1-1-1-1
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35		- County : Togram										
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
-	000	Constal Transportation Flogram		ψυ.υυ								
		Forms to SDE Worksheets\[2021-Expenditures.xlsm]251										

		ch entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$102,033.00	\$0.00	\$0.00	\$88,042.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$3,991.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55												
56	911	Debt Services Program - Principal		0.00					1.14.1.14.1.14.14.14.14.14.14.14.14.14.1			
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60	020	Transfer out										
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.0
62	300	TOTAL OTHER GERVIGES			Ψ0.00	\$6.00 10.00	ψυ.υυ 		φο.υυ 	0.00		
63		TOTAL EXPENDITURES			*[*[*]*]*[*]*[*]*[*]*[*]*[*]*]*]	12+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+		**********************	1+2+1+2+2+2+2+2+2+2+2+2+2+2+2+2+2+	***********************	(1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	
64		(Lines 14+41+48+53+60)	\$205,650.00	\$211,452.00	\$72,307.00	\$36,801.00	\$88,353.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$3,991.00
65		(2002) 14:41:40:00:00)	0200,000.00			000,001.00	ψου,σου.συ :::::::::::::::::::::::::::::::::::					
66												
67												
68												
69		TOTAL APPROPRIATION	\$205,650.00	\$211,452.00								
70		The state of the second st	\$200,000.00	φ211,432.00								
	-	(Line 63 + line 66)										
71 72												
73		BUDGET SUMMARY										
74		BODGET SOMMART										
75		Beginning Fund Balance			BUDGET SUM	IMARY.						
76		Revenues + Transfers In	205,650.00	211,452.00	DODGET 301	IIVIAIN I .						
77		TOTAL REVENUE (lines 74 + 75)	205,650.00	211,452.00	The total or	ı line 77 must e	gual the total o	n line 81				
78		1017LTLVLIAOL (IIIIes 14 175)	200,000.00	211,402.00	The total of	i iiile / / iiiuSt e	quai the total o	ii iiile o i.				
79		Total Appropriation	205,650.00	211,452.00								
80		Unappropriated Balance	200,000.00	211,402.00								
_			0005 050 00	0044 450 00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$205,650.00	\$211,452.00								

July 1, 2020 - June 30, 2021

Page 13 ESSERF, CARES Act FUND NO: 25

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1		*****		40		Other County			
2	020000	Zeamatea rana zaranee, eary r				41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			į.
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
		Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
12		Taxes - Bond & Interest			1	51		Professional Technical Program			
13	112000	TOTAL TAXES	0.00	*****	0.00			Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	0.00		0.00	53	438000	Revenue in Lieu of/Tax Replacement			
15	410000	r charty: Beiniquent raxes				54	439000	Other State Revenue			
	414100	Tuition From Individuals				55		TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56	400000	TOTALOTATE	0.00	ENGAGE OF SUITE SUSPENIE	0.00
18		Tuition From Out of State Districts				57					
19	414300	Tultion From Out of State Districts				58	442000	Indirect Unrestricted Federal			
37,077	415000	Earnings on Investments				59		Direct Restricted Federal			
21	413000	Lamings on investments				60		Title I - ESEA		84,410.00	
	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program		04,410.00	
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
		Other Food Sales				63		Adult Education			
24	416900	Other Food Sales						Child Nutrition Reimbursement			
	447400	A design in a language of the state of the s				64					
		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874	0.00	*****	04 440 00
29		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00		84,410.00
517,000,000	417900	Other Student Revenues				69	454000	December December Constitution and all			
31	140400	Community Committee	_			70		Proceeds: Bonds, Capital Leases, et. al.		-	
	418100	Community Service				71		Sale of Fixed Assets	0.00	*****	0.00
33	110165	D 11				72	450000	TOTAL OTHER	0.00	2000000	0.00
		Rentals	\\			73		TOTAL DEVENUES		*****	
		Contributions/Donations				74		TOTAL REVENUES	0.00	*******	84,410.00
		Transportation Fees				75					
37	419900	Other Local		*****		76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	******	0.00	77				*****	
39	410000	TOTAL LOCAL (Line 13 + 38)		*****	MINISTER BUT AND STREET STREET STREET STREET STREET		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$84,410.00

S.D.E.

## BUDGET EXPENDITURES

Page 25
ESSERF, CARES Act

0.00

FUND NO: 252 July 1, 2020 - June 30, 2021 NOTE: Round each entry to the nearest dollar amount. 500 600 700 800 400 **EXPENDITURES** Prior Year Proposed 100 200 300 Purchased Supplies Capital Debt Insurance-Services Materials Objects Retirement Judgment Transfers Budget Budget Salaries Benefits Line Code Functions/Programs \$42,205.00 \$42,205.00 512 Elementary School Program \$0.00 0.00 \$42,205.00 42,205.00 2 515 Secondary School Program \$0.00 Alternative School Program 3 517 Vocational-Technical Program 4 519 \$0.00 Special Education Program \$0.00 521 5 522 Special Education Preschool Program \$0.00 6 7 524 Gifted & Talented Program \$0.00 531 Interscholastic Program \$0.00 8 School Activity Program \$0.00 9 532 541 Summer School Program \$0.00 10 Adult School Program \$0.00 11 542 546 **Detention Center Program** \$0.00 12 13 TOTAL INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 500 \$0.00 \$84,410.00 \$84,410.00 \$0.00 \$0.00 14 15 \$0.00 16 611 Attendance-Guidance-Health Program 17 616 Special Education Support Services Prog \$0.00 18 19 621 Instruction Improvement Program \$0.00 Educational Media Program \$0.00 20 622 623 Instruction-Related Technology Program \$0.00 21 Board of Education Program \$0.00 22 631 District Administration Program \$0.00 23 632 24 School Administration Program 25 641 \$0.00 20 **Business Operation Program** 27 651 \$0.00 28 655 Central Service Program \$0.00 Administrative Technology Services Prog 29 656 \$0.00 30 661 Buildings-Care Program (Custodial) \$0.00 Maintenance - Non Student Occupied 31 663 \$0.00 32 664 Maintenance - Student Occupied Bldgs \$0.00 Maintenance - Grounds 33 665 \$0.00 34 Security Program \$0.00 667 35 Pupil - To School Trans. Program 36 681 \$0.00 37 Pupil - Activity Trans. Program \$0.00 682 683 General Transportation Program \$0.00 38 W:\Budget 2020-2021\Budget Forms to SDE Worksheets\[2021-Expenditures.xlsm]252

W:\(\text{Budget 2020-2021\(\text{Budget Forms to SDE Worksheets\(\text{2021-Expenditures.xlsm\)\(\text{252}\)}\)

Subtotal (carried over to page b)

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

Page 26 ESSERF, CARES Act FUND NO: 252

NOTE:	Round ea	ach entry to the nearest dollar amount.			July 1, 2020 -	June 30, 2021					F	UND NO: 252
NOTE	rtouria ce	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								100000000000000000000000000000000000000
40								00.00	00.00	00.00	60.00	<b>CO OO</b>
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program	<u> </u>	0.00								
48									80.00	60.00	00.00	80.00
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00						<u> </u>	<u> </u>	
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	The state of the s	\$0.00
55												
56	911	Debt Services Program - Principal		0.00		- V204-1-100-1-1100-1-1100-1-1100-1-1100-1-1100-1-1100-1-1100-1-1100-1-1100-1-1100-1-1100-1-1100-1-1100-1-1100						
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00			le le management					
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0.00	\$84,410.00	\$84,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$84,410.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance			BUDGET SUN	IMARY:						
76		Revenues + Transfers In	0.00	84,410.00	T			!! 04				
77		TOTAL REVENUE (lines 74 + 75)	0.00	84,410.00	The total or	n line 77 must e	equal the total of	n line 81.				
78				0.4.4.0.7.2								
79		Total Appropriation	0.00	84,410.00								
80		Unappropriated Balance	TOTAL SERVICE AND A									
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$84,410.00					West and the second second			

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### BUDGET **REVENUES** July 1, 2020 - June 30, 2021

TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN

FUND NO: 253

Page 14

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Pudgot			REVENUES	Prior Year	Proposed	Budget
	0-1-			Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
Line	Code	Item Estimated Fund Balance, July 1	Budget	******	Totals	40		Other County	Buuget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				41	420000		0.00	*****	0.00
2	444400	Taxes - General M & O				42	420000	TOTAL COONTT	0.00		0.00
-		Taxes - General M & O  Taxes - Supplemental				43	431100	Base Support Program			
4		Taxes - Supplemental Taxes - Emergency				44		Transportation Support			
5		Taxes - Emergency Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
/	411500	Taxes - Cooperative Taxes - Tuition				47	431500	Tuition Equivalency			
8						48		Benefit Apportionment			
9	411700	Taxes - Migrant					431000	Other State Support			
		Taxes - Other				49	431900	Driver Education Program			
11		Taxes - Plant Facility				50					
12	412500	Taxes - Bond & Interest		*****		51		Professional Technical Program			
13		TOTAL TAXES	0.00	22222	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue	0.00	*****	
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	^^^^	0.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA	12,848.00	14,300.00	
22		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
		School Fees & Charges				68	440000		12,848.00	*****	14,300.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000		0.00	*****	0.00
	419100	Rentals				73			2,30		0.50
		Contributions/Donations				74		TOTAL REVENUES	12,848,00	******	14,300.00
36		Transportation Fees				75			.2,0,0,00		,000.00
37		Other Local				76	460000	TRANSFERS IN		The State of the S	0.00
38	. 10000	TOTAL OTHER LOCAL	0.00	*****	0.00	77	.00000	110 110 111			0.00
	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	3.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
00	. 10000		0.00		0.00		.00000	(Lines 1 + 74 + 76)	\$12,848.00		\$14,300.00

Page 27 TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN **FUND NO: 253** 

July 1, 2020 - June 30, 2021

1012.	rtound od	ech entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		A-0000 A-0000 A-0000		12			Purchased	Supplies	Capital	Debt	Insurance-	1
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$12,848.00	\$14,300.00	\$11,188.00	\$2,276.00	\$500.00	\$336.00				
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$12,848.00	\$14,300.00	\$11,188.00	\$2,276.00	\$500.00	\$336.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00	***************************************	A CONTROL OF THE STATE OF THE S	N					
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
:\Budget 2	2020-2021\Budget	Forms to SDE Worksheets\[2021-Expenditures.xlsm]253										
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

200

Benefits

\$0.00

\$0.00

\$2,276.00

300

Purchased

Services

\$0.00

\$0.00

\$0.00

\$0.00

\$500.00

July 1, 2020 - June 30, 2021

\$0.00

\$0.00

\$0.00

\$11,188.00

100

Salaries

Page 28
<u>TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN</u>

600

Debt

Retirement

\$0.00

\$0.00

\$0.00

\$0.00

500

Capital

Objects

\$0.00

\$0.00

\$0.00

\$0.00

400

Supplies

Materials

\$0.00

\$0.00

\$0.00

\$336.00

FUND NO: 253

700

Insurance-

Judgment

\$0.00

\$0.00

\$0.00

\$0.00

800

Transfers

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

		EXPENDITURES	Prior Year	Proposed	
Line	Code	Functions/Programs	Budget	Budget	
39	691	Other Support Services Program	Dudget	\$0.00	H
40	031	Other Support Services Frogram		Ψ0.00	1
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	H
42	000	TOTAL COTT CITT CLITTICE			1
44	710	Child Nutrition Program	100000000000000000000000000000000000000	0.00	÷
45	720	Community Services Program		0.00	Н
46	730	Enterprise Operations		0.00	Г
47	740	Student Activity Program		0.00	Г
48					1
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	
50					
51	810	Capital Assets - Student Occupied		0.00	r
52	811	Capital Assets - NonStudent Occupied		0.00	Г
53					
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	İ
55					
56	911	Debt Services Program - Principal		0.00	Ė
57	912	Debt Services Program - Interest		0.00	Г
58	913	Debt Services Program - Refunded Debt		0.00	Г
59	920	Transfers Out		0.00	Г
60					
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	
62					
63		TOTAL EXPENDITURES			
64		(Lines 14+41+48+53+60)	\$12,848.00	\$14,300.00	
65					
66					Г
67					
68					
69		TOTAL APPROPRIATION	\$12,848.00	\$14,300.00	
70	See 10 20 20 21 21 21 22 22 22 22 22 22 22 22 22 22	(Line 63 + line 66)			
71					
72					
73		BUDGET SUMMARY			
74					
75		Beginning Fund Balance	40.040.00	44.000.00	
76		Revenues + Transfers In	12,848.00	14,300.00	
77		TOTAL REVENUE (lines 74 + 75)	12,848.00	14,300.00	
78		Tatal Association	40.040.00	44 200 22	
79 80		Total Appropriation Unappropriated Balance	12,848.00	14,300.00	
80		Unappropriated Balance			

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

TOTAL APPROPRIATION (lines 78 + 79)

\$12,848.00

\$14,300.00

81

W:\Budget 2020-2021\Budget Forms to SDE Worksheets\[2021-Expenditures.xlsm]253b

July 1, 2020 - June 30, 2021

Page 16

IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

NOT	E. Round	REVENUES	Prior Year	Proposed	Pudget			REVENUES	Prior Year	Proposed	Budget
							0	Item	Budget	Line Amounts	Totals
Line	Code	Item	Budget	Line Amounts	Totals	Line		12211	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		******		40		Other County	0.00	*****	0.00
2						41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O					404400	Dana Countries Decrees			
4		Taxes - Supplemental				43		Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56					
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25	110000	Caron reed edice				64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	99,177.00	97,570.00	
27		Bookstore Sales				66	445900	Other Indirect Federal Programs		0.10.000	
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
20		School Fees & Charges				68	440000		99,177.00	*****	97,570.00
30		Other Student Revenues				69	440000	TOTALTEBLIAL	00,111.00		01,010.00
31	417300	Other Student Nevendes				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	419100	Community Service				71		Sale of Fixed Assets			
33	410100	Community Service				72	450000		0.00	*****	0.00
	410100	Rentals				73	450000	TOTAL OTHER	0.00		0.00
34		Contributions/Donations				74		TOTAL REVENUES	99,177.00	*****	97,570.00
35						75		TOTAL REVENUES	99,177.00		91,370.00
36		Transportation Fees			-	1000	460000	TDANCEEDC IN			0.00
37	419900	Other Local	0.00	*****	6.00	76	400000	TRANSFERS IN			0.00
38	110000	TOTAL OTHER LOCAL	0.00	*****	0.00	77	400000	TOTAL BALANCE - DELETINES TO MISSEL		*****	
39	410000	TOTAL LOCAL (Line 13 + 38)		0004444			400000	TOTAL BALANCE + REVENUES + TRANSFERS	000 477 00		00===0
			0.00		0.00			(Lines 1 + 74 + 76)	\$99,177.00		\$97,570.00

July 1, 2020 - June 30, 2021

Page 31 IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	Duaget	\$0.00	Galarics	Denents	CCIVICCS	Materials	Objecto	rtouromont	caagmon	Transisio
2	512	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program	99,177.00	\$97,570.00	73,924.00	21,486.00		2,160.00				
6	522	Special Education Preschool Program	55,177.00	\$0.00	10,024.00	21,400.00		2,100.00				
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00					elitore e e e e e e e e e e e e e e e e e e			
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$99,177.00	\$97,570.00	\$73,924.00	\$21,486.00	\$0.00	\$2,160.00	\$0.00	\$0.00	\$0.00	\$0.0
15						landinki indenima						
16	611	Attendance-Guidance-Health Program		\$0.00	*********************			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00	*********************			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				1717,717,717,717,717,717
20	622	Educational Media Program		\$0.00				_				
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								-
24												
25	641	School Administration Program	*.*.*.*.*.*.*.*.	\$0.00	**************************			*;*;*;*;*;*;*;*;*;*;*;*;*;	****************		***********************	
20												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)	L-19573-11-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00						k c		
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00					5			
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
udget 2	2020-2021\Budget	Forms to SDE Worksheets\[2021-Expenditures.xlsm]257										

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IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

July 1, 2020 - June 30, 2021

71		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		And and Annual Control of the Contro		- No. 1977		1112000000	Purchased	Supplies	Capital	Debt	Insurance-	10000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
42												
44	710	Child Nutrition Program		0.00	0							
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00							<u> </u>	
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$99,177.00	\$97,570.00	\$73,924.00	\$21,486.00	\$0.00	\$2,160.00	\$0.00	\$0.00	\$0.00	\$0.0
65												
66								#:				11.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1
67												
68												
69		TOTAL APPROPRIATION	\$99,177.00	\$97,570.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY			li .							
74												
75		Beginning Fund Balance			BUDGET SUN	MARY:						
76		Revenues + Transfers In	99,177.00	97,570.00								
77		TOTAL REVENUE (lines 74 + 75)	99,177.00	97,570.00	The total or	n line 77 must e	qual the total of	n line 81.				
78							59					
79		Total Appropriation	99,177.00	97,570.00	ľ							
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$99,177.00	\$97,570.00								

W:\Budget 2020-2021\Budget Forms to SDE Worksheets\[2021-Expenditures.xlsm]257b

July 1, 2020 - June 30, 2021

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IDEA Part B (619 PRE-SCHOOL AGE 3-5)

FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

NOT	E. Round	d each entry to the nearest dollar am REVENUES	Prior Year	Proposed	Rudget	1	T	REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
Line		Estimated Fund Balance, July 1	Buuget	******	Totals	40		Other County	Duaget	Line / anounts	Totals
2	320000	Estimated Fund Balance, July 1				41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O			-	42	420000	TOTAL COONT	0.00		0.00
_		Taxes - Supplemental			-	43	/31100	Base Support Program			
5	411200	Taxes - Supplemental Taxes - Emergency				44	431100	Transportation Support			
6		Taxes - Emergency				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431400	Border Tuition Support			
1	411500	Taxes - Cooperative			•	47	431300	Tuition Equivalency			
8						47					
9		Taxes - Migrant					431800	Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest		*****	2.00	51		Professional Technical Program			
13		TOTAL TAXES	0.00	******	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
3,000		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	4,034.00	3,971.00	
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	4,034.00	*****	3,971.00
30		Other Student Revenues				69					
31					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			1	71		Sale of Fixed Assets			
33		Total Control of the				72	450000		0.00	*****	0.00
34	419100	Rentals				73	.00000		5.00		0.00
35		Contributions/Donations				74		TOTAL REVENUES	4.034.00	*****	3,971.00
36		Transportation Fees				75			1,001.00		0,011,00
37		Other Local				76	460000	TRANSFERS IN	THE REAL PROPERTY OF THE PARTY		0.00
38	110000	TOTAL OTHER LOCAL	0.00	*****	0.00	77	700000	TIVITOI LITO IIV			0.00
39	410000		0.00	*****	0.00	11	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
00	710000	TOTAL LOOAL (LINE 10 + 30)	0.00		0.00		400000	(Lines 1 + 74 + 76)	\$4,034.00		\$3,971.00
			0.00		0.00			(LIIIes 1 + 14 + 10)	\$4,034.00		φ3,971.00

Page 33 IDEA Part B (619 PRE-SCHOOL AGE 3-5) FUND NO: 258

July 1, 2020 - June 30, 2021

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
					0.1.	D 6.	Purchased	Supplies	Capital	Debt	Insurance-	Transfer
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transier
1	512	Elementary School Program	\$4,034.00	\$3,971.00	\$3,971.00							
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								11
4	519	Vocational-Technical Program		\$0.00				-				
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program	s	\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
1	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$4,034.00	\$3,971.00	\$3,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0.00	24742474747474747474747474747474							
17	616	Special Education Support Services Prog		\$0.00								
18	0.0	Сроми даними сиррентичний на										
19	621	Instruction Improvement Program		\$0.00		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24	032	District Administration (1 Togram		φ0.00								
25	641	School Administration Program		\$0.00							100000000000000000000000000000000000000	1
20	041	School Administration Frogram		φυ.υυ								H1515111111111111111111111111111111111
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35	001	Codanty Frogram		Ψ0.00								
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
	683											
38	003	General Transportation Program		\$0.00								
		Forms to SDE Worksheets\[2021-Expenditures.xlsm]258										

Page 34 IDEA Part B (619 PRE-SCHOOL AGE 3-5) FUND NO: 258

July 1, 2020 - June 30, 2021

NOTE:	Round ea	ch entry to the nearest dollar amount.			July 1, 2020	June 30, 202 i					<u>-</u>	OND NO. 20
VOTE.	rtourid cu	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchase		500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0	.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.0
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48	, ,,	- Clausini, Carri, Carr										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	S	0.00 \$0.0	0 \$0.00	\$0.00	\$0.00	\$0.
50	700	TO THE THORT WE THOU THE										
51	810	Capital Assets - Student Occupied		0.00						1		
52	811	Capital Assets - Student Occupied  Capital Assets - NonStudent Occupied		0.00								
	011	Capital Assets - NoriStudent Occupied		0.00								
53	000	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	60.00	\$0.00	60.00		0.00 \$0.0		*********************		
54	800	TOTAL CAPITAL ASSET PROGRAMS	A STATE OF THE PARTY OF THE PAR	\$0.00		\$0.00		J.00 \$0.0	Ψ0.00	\$0.00	#0.0C	φυ.(
55		B		0.00								
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								<del> </del>
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$	0.00 \$0.0	0 \$0.00	\$0.00	\$0.00	\$0.0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$4,034.00	\$3,971.00	\$3,971.00	\$0.00	\$C	.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.0
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$4,034.00	\$3,971.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY			1							
74												
75		Beginning Fund Balance	256 20 05 0 K 1 K 1 K 1 K 1 K 1 K 1 K 1 K 1 K 1 K		BUDGET SUN	/IMARY:						
76		Revenues + Transfers In	4,034.00	3,971.00								
77		TOTAL REVENUE (lines 74 + 75)	4,034.00	3,971.00	The total of	n line 77 must e	qual the tot	al on line 81.				
78		· · · · · · · · · · · · · · · · · · ·					5					
79		Total Appropriation	4,034.00	3,971.00								
80		Unappropriated Balance										
00												
81		TOTAL APPROPRIATION (lines 78 + 79)	\$4,034.00	\$3,971.00								

July 1, 2020 - June 30, 2021

Page 18 <u>SCHOOL-BASED MEDICAID</u> <u>FUND NO: 260</u>

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					Section - Sectio
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support	er Halsele et e		
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue	30,000.00	30,000.00	
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	30,000.00	*****	30,000.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31				1		70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	30,000.00	*****	30,000.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	7,911.00		0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00	Programme of the	0.00			(Lines 1 + 74 + 76)	\$37,911.00	Parameter 19	\$30,000.00

July 1, 2020 - June 30, 2021

Page 35 <u>SCHOOL-BASED MEDICAID</u> <u>FUND NO: 260</u>

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program	37,911.00	\$30,000.00			30,000.00					
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$37,911.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00					***************		******************	474747474747474747474
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								***************
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00				1	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1		1-1-1-1-1-111-11-1-1-1-1
20												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29		Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31		Maintenance - Non Student Occupied		\$0.00								
32		Maintenance - Student Occupied Bldgs		\$0.00					112,0			
33		Maintenance - Grounds		\$0.00			A	10	1			
34	667	Security Program		\$0.00								
35												
36		Pupil - To School Trans. Program		\$0.00								
37		Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
:\Budget :	2020-2021\Budget	Forms to SDE Worksheets\[2021-Expenditures.xlsm]260										
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0

77

78 79

80

81

#### BUDGET **EXPENDITURES**

July 1, 2020 - June 30, 2021

Page 36 SCHOOL-BASED MEDICAID

FUND NO: 260 NOTE: Round each entry to the nearest dollar amount. 400 500 600 700 800 **EXPENDITURES** Prior Year Proposed 100 200 300 Purchased Supplies Capital Debt Insurance-Materials Objects Retirement Judgment Transfers Salaries Benefits Services Line Code Functions/Programs Budget Budget 39 691 Other Support Services Program \$0.00 40 TOTAL SUPPORT SERVICES 41 600 \$0.00 \$0.00 \$0.00 42 Child Nutrition Program 0.00 44 710 0.00 45 Community Services Program 720 0.00 Enterprise Operations 46 730 47 740 Student Activity Program 0.00 48 49 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 50 51 810 Capital Assets - Student Occupied 0.00 52 811 Capital Assets - NonStudent Occupied 0.00 53 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 \$0.00 \$0.00 54 800 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 55 56 911 Debt Services Program - Principal 0.00 57 912 Debt Services Program - Interest 0.00 58 913 Debt Services Program - Refunded Debt 0.00 59 920 Transfers Out 0.00 60 900 TOTAL OTHER SERVICES 61 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 62 63 TOTAL EXPENDITURES 64 (Lines 14+41+48+53+60) \$37,911.00 \$30,000.00 \$0.00 \$0.00 \$30,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 65 66 67 68 69 TOTAL APPROPRIATION \$37,911.00 \$30,000.00 70 (Line 63 + line 66) 71 72 73 BUDGET SUMMARY 74 75 Beginning Fund Balance **BUDGET SUMMARY:** 76 Revenues + Transfers In 37,911.00 30,000.00

The total on line 77 must equal the total on line 81.

W:\Budget 2020-2021\Budget Forms to SDE Worksheets\[2021-Expenditures.xlsm]260b

Total Appropriation

Unappropriated Balance

TOTAL REVENUE (lines 74 + 75)

TOTAL APPROPRIATION (lines 78 + 79)

37,911.00

37,911.00

\$37,911.00

30,000.00

30,000.00

\$30,000.00

July 1, 2020 - June 30, 2021

Page 19
<u>Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT</u>

**FUND NO: 261** 

NOTE: Round each entry to the nearest dollar amount.

NOI	E. Round	d each entry to the nearest dollar am	Prior Year	Description	Dudget	II -		REVENUES	Prior Year	Proposed	Rudget
				Proposed			0-1-	1 - A - A - A - A - A - A - A - A - A -		Line Amounts	Totals
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	TOTALS
1	320000	Estimated Fund Balance, July 1		******		40		Other County	0.00	*****	0.00
2						41	420000	TOTAL COUNTY	0.00		0.00
3		Taxes - General M & O				42	101100				
4		Taxes - Supplemental				43		Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00			Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program	10,169.00	10,210.00	
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	10,169.00	*****	10,210.00
30		Other Student Revenues				69					100000000000000000000000000000000000000
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33		7				72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73		econo di Nobelle Comp. 10 10 10 10 10 10 10 10 10 10 10 10 10			
35		Contributions/Donations				74		TOTAL REVENUES	10.169.00	*****	10,210.00
36		Transportation Fees				75			,		
37		Other Local				76	460000	TRANSFERS IN		Notice to the second	0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					3.00
39	410000		2.00	*****	3.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
	.,,,,,,		0.00	Alexandrical control	0.00		.00000	(Lines 1 + 74 + 76)	\$10,169.00	AVENTANTA METALETA	\$10,210.00

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<u>Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT</u>

FUND NO: 261

July 1, 2020 - June 30, 2021

		ech entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00						1		
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program	10,169.00	\$10,210.00	8,467.00	1,743.00						
20	622	Educational Media Program		\$0.00		•						
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24		District terminological regions										
25	641	School Administration Program	*!*!*!*!*!*!*!*!	\$0.00	*1*1*1*1*1*1*1*1*1*1*1*1*1*1*1*			**********************			,	
20	011	Concert termine autent regions										
27	651	Business Operation Program		\$0.00				1110-7112 - 25-1271 - ORSS-41-0-0-0-51				
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								2
31	663	Maintenance - Non Student Occupied		\$0.00	ent, commente entre e							
32	664	Maintenance - Student Occupied Bldgs		\$0.00				N P 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2				
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00						School Sensor page 1971 - Anna Santa		
35	70//	, ,										
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
		3										

8,467.00

1,743.00

0.00

0.00

0.00

0.00

0.00

0.00

10,169.00

10,210.00

Subtotal (carried over to page b)

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July 1, 2020 - June 30, 2021

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$10,169.00	\$10,210.00	\$8,467.00	\$1,743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
62											the state of the s	
63		TOTAL EXPENDITURES		***************************************								
64		(Lines 14+41+48+53+60)	\$10,169.00	\$10,210.00	\$8,467.00	\$1,743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
65												
66				1414114141414141414141414141414141414141	*************		<u> </u>	<u> </u>	100000000000000000000000000000000000000	leterate de la constante de la	<u> Indiana da mangana d</u>	Interpretation and a property
67												
68												
69		TOTAL APPROPRIATION	\$10,169.00	\$10,210.00								
70		(Line 63 + line 66)										
71		(Ellie 65 · lille 66)		1-								
72												
73		BUDGET SUMMARY										
74		20021 001111111111										
75		Beginning Fund Balance	VII. T. (1) (2) (2) (2) (2) (2) (2)		BUDGET SUM	IMARY:						
76		Revenues + Transfers In	10,169.00	10,210.00	_ 32 02. 0011							
77		TOTAL REVENUE (lines 74 + 75)	10,169.00	10,210.00	The total or	n line 77 must e	qual the total of	n line 81.				
78		()	21.00.30	,,,,,,,,,,			,					
79		Total Appropriation	10,169.00	10,210.00								
80		Unappropriated Balance	.5,100.30	,0,2,10.00								
		CHILDRA PHONE CONTROL	£40.460.00	640 040 00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$10,169.00	\$10,210.00								

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July 1, 2020 - June 30, 2021

Page 20
<u>Title V-B, ESSA - RURAL EDUCATION INITIATIVE</u>
<u>FUND NO: 262</u>

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56					
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21		9				60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs	40,000.00	28,000.00	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68		TOTAL FEDERAL	40,000.00	******	28,000.00
30		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		,				72	450000		0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	40,000.00	*****	28,000.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	200 h - 100 m	100000000000000000000000000000000000000	0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					and the second s
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$40,000.00		\$28,000.00

S.D.E.

### **BUDGET EXPENDITURES** July 1, 2020 - June 30, 2021

Page 39 Title V-B, ESSA - RURAL EDUCATION INITIATIVE **FUND NO: 262** 

		ch entry to the nearest dollar amount.										
1		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				1053			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00							-	
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10		Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18	154120-0											
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21		Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23		District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00	32,434,434,444,444,444,444	*************************					*******************	
20												
27		Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00	upor college							
30		Buildings-Care Program (Custodial)		\$0.00								
31		Maintenance - Non Student Occupied		\$0.00								
32		Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36		Pupil - To School Trans. Program		\$0.00								
37		Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
W:\Budget 20	020-2021\Budget	Forms to SDE Worksheets\[2021-Expenditures.xlsm]262										
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2020 - June 30, 2021

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<u>Title V-B, ESSA - RURAL EDUCATION INITIATIVE</u>

<u>FUND NO: 262</u>

NOTE	Davida	ash sate to the approach dellar amount			July 1, 2020 -	June 30, 2021					<u>F</u>	UND NO: 262
NOTE:	Round ea	ach entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXI ENDITORES	T Hot Tour	l loposed	100	200	Purchased	Supplies	Capital	Debt	Insurance-	15.5.5
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00					•			
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48									0000			
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
50	And the second s											
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1
55	011	5.1.0										
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt	40.000.00	0.00								00,000,00
59 60	920	Transfers Out	40,000.00	28,000.00		920999999999999	*************					28,000.00
61	900	TOTAL OTHER SERVICES	\$40,000.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00
62	900	TOTAL OTHER SERVICES	HOMOROGOGOGOGOGOGOGOGO	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	φ0.00	\$0.00	\$20,000.00
63		TOTAL EXPENDITURES										1040404040404040404040404
64		(Lines 14+41+48+53+60)	\$40,000.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00
65		(Ellies 14141140100100)	<del>\$40,000.00</del>	Ψ20,000.00	#######################################		Ψ0.00		ψ0.00	00.00		Ψ20,000.00
66										<u> </u>		
67												
68												
69		TOTAL APPROPRIATION	\$40,000.00	\$28,000.00								
70		(Line 63 + line 66)	Ψ40,000.00	Ψ20,000.00								
71		(Ente do 1 line do)										
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	John Horaco Harris &	WWW.SALANTERS	BUDGET SUN	MARY:						
76		Revenues + Transfers In	40,000.00	28,000.00								
77		TOTAL REVENUE (lines 74 + 75)	40,000.00	28,000.00	The total or	n line 77 must e	qual the total o	n line 81.				
78												
79		Total Appropriation	40,000.00	28,000.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$40,000.00	\$28,000.00								

W:\Budget 2020-2021\Budget Forms to SDE Worksheets\[2021-Expenditures.xlsm]262b

July 1, 2020 - June 30, 2021

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<u>TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION</u>

<u>FUND NO: 270</u>

NOTE: Round each entry to the nearest dollar amount.

1101	L. IXOUIIC	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1		*****		40		Other County			
2						41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency		11	
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15				+		54		Other State Revenue			
	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21		3				60		Title I - ESEA			
	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			_
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs	17,911.00	17,911.00	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	17,911.00	*****	17,911.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	17,911.00	*****	17,911.00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	6,576.00	6,252.00	6,252.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS	The Property of the Park of th	*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$24,487.00	可24-25-64-45-4	\$24,163.00

S.D.E.

## BUDGET EXPENDITURES

TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION

July 1, 2020 - June 30, 2021

FUND NO: 270

PAGE 43

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	1
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfer
1	512	Elementary School Program	\$24,847.00	\$24,163.00	\$14,558.00	\$9,605.00						
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00					_			
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$24,847.00	\$24,163.00	\$14,558.00	\$9,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00			ent of the state o					
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program	*************	\$0.00							*********************	
35		B # 7 0 1 17 5		<b>A</b> 0.00								
36	681	Pupil - To School Trans. Program		\$0.00					Signature			
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
Budget 2	2020-2021\Budget	Forms to SDE Worksheets\[2021-Expenditures.xlsm]270										
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>用提出的图</b>

Page 44 TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION

FUND NO: 270 July 1, 2020 - June 30, 2021 NOTE: Round each entry to the nearest dollar amount. 700 800 **EXPENDITURES** Prior Year 100 200 300 400 500 600 Proposed Debt Insurance-Purchased Supplies Capital Materials Judgment Transfers Objects Retirement Functions/Programs Budget Budget Salaries Benefits Services Line Code 691 Other Support Services Program \$0.00 39 40 \$0.00 \$0.00 \$0.00 \$0.00 600 TOTAL SUPPORT SERVICES \$0.00 \$0.00 \$0.00 \$0.00 41 \$0.00 42 44 710 Child Nutrition Program 0.00 45 720 Community Services Program 0.00 46 730 Enterprise Operations 0.00 0.00 47 740 Student Activity Program 48 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 49 \$0.00 \$0.00 \$0.00 50 51 Capital Assets - Student Occupied 0.00 810 0.00 Capital Assets - NonStudent Occupied 52 811 53 TOTAL CAPITAL ASSET PROGRAMS \$0.00 800 \$0.00 \$0.00 \$0.00 54 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 55 56 911 Debt Services Program - Principal 0.00 57 912 Debt Services Program - Interest 0.00 58 913 Debt Services Program - Refunded Debt 0.00 59 920 Transfers Out 0.00 60 TOTAL OTHER SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 61 900 \$0.00 \$0.00 \$0.00 \$0.00 62 63 TOTAL EXPENDITURES 64 (Lines 14+41+48+53+60) \$24,847.00 \$24,163.00 \$14,558.00 \$9,605.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 65 66 67 68 TOTAL APPROPRIATION 69 \$24,847.00 \$24,163.00 70 (Line 63 + line 66) 71 72 BUDGET SUMMARY 73 74 75 Beginning Fund Balance **BUDGET SUMMARY:** 76 Revenues + Transfers In 24,847.00 24,163.00 TOTAL REVENUE (lines 74 + 75) 24,847.00 24,163.00 The total on line 77 must equal the total on line 81. 77 78

W:\Budget 2020-2021\Budget Forms to SDE Worksheets\[2021-Expenditures.xlsm]270b

Total Appropriation

Unappropriated Balance

TOTAL APPROPRIATION (lines 78 + 79)

24,847.00

\$24,847.00

24,163.00

\$24,163.00

79

80

81

July 1, 2020 - June 30, 2021

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<u>TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION</u>

<u>FUND NO: 271</u>

NOTE: Round each entry to the nearest dollar amount.

INOT	L. Roun	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	Daaget	******	rotalo	40		Other County			
2	320000	Estimated Fana Balance, eary 1				41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O				42	120000		The same that the same that the same		
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13	112000	TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15	110000	- Change Damique And Table				54		Other State Revenue			
	414100	Tuition From Individuals				55	430000		0.00	*****	0.00
17		Tuition From Districts in Idaho				56					
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	18,612.00	20,587.00	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	18,612.00	*****	20,587.00
30		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	18,612.00	*****	20,587.00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN		10-10-10-10-10-10-10-10-10-10-10-10-10-1	0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		100000	0.00		0.00			(Lines 1 + 74 + 76)	\$18,612.00		\$20,587.00

Subtotal (carried over to page b)

18,612,00

20,587.00

#### BUDGET EXPENDITURES

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<u>TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION</u>

FUND NO: 271

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year 100 300 400 500 600 700 800 Proposed Purchased Supplies Capital Debt Insurance-Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers Line \$0.00 1 512 Elementary School Program 2 515 Secondary School Program \$0.00 3 517 Alternative School Program \$0.00 4 519 Vocational-Technical Program \$0.00 5 521 Special Education Program \$0.00 Special Education Preschool Program 6 522 \$0.00 \$0.00 7 524 Gifted & Talented Program Interscholastic Program \$0.00 8 531 9 532 School Activity Program \$0.00 \$0.00 10 541 Summer School Program Adult School Program \$0.00 11 542 **Detention Center Program** \$0.00 12 546 13 \$0.00 \$0.00 TOTAL INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 14 500 \$0.00 \$0.00 15 Attendance-Guidance-Health Program 16 611 \$0.00 Special Education Support Services Prog \$0.00 17 616 18 Instruction Improvement Program 19 621 \$20,587.00 20.587.00 18,612.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 Board of Education Program 22 \$0.00 23 District Administration Program 632 \$0.00 24 25 641 School Administration Program \$0.00 20 27 651 **Business Operation Program** \$0.00 Central Service Program 28 655 \$0.00 Administrative Technology Services Prog 29 656 \$0.00 30 661 Buildings-Care Program (Custodial) \$0.00 31 663 Maintenance - Non Student Occupied \$0.00 Maintenance - Student Occupied Bldgs 32 664 \$0.00 665 Maintenance - Grounds 33 \$0.00 34 667 Security Program \$0.00 35 36 681 Pupil - To School Trans. Program \$0.00 37 682 Pupil - Activity Trans. Program \$0.00 38 683 General Transportation Program \$0.00 W:\Budget 2020-2021\Budget Forms to SDE Worksheets\[2021-Expenditures.xlsm]271

0.00

0.00

20,587.00

0.00

0.00

0.00

0.00

0.00

July 1, 2020 - June 30, 2021

### Page 46 TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION

FUND NO: 271

OTE:	Round ea	ch entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1		EXPENDITORES	Prior rear	Proposed	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$18,612.00	\$20,587.00	\$0.00	\$0.00	\$20,587.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00		V						
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$18,612.00	\$20,587.00	\$0.00	\$0.00	\$20,587.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
65												
66	11											
67												
68					1							
69		TOTAL APPROPRIATION	\$18,612.00	\$20,587.00	1							
70		(Line 63 + line 66)										
71					1							
72												
73		BUDGET SUMMARY			1							
74												
75		Beginning Fund Balance			BUDGET SUN	/IMARY:						
76		Revenues + Transfers In	18,612.00	20,587.00								
77		TOTAL REVENUE (lines 74 + 75)	18,612.00	20,587.00	The total o	n line 77 must e	equal the total o	n line 81.				
78												
79		Total Appropriation	18,612.00	20,587.00								
00			Printers William State Control of the Control of th									

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80

81

Unappropriated Balance

TOTAL APPROPRIATION (lines 78 + 79)

\$18,612.00

\$20,587.00

July 1, 2020 - June 30, 2021

Page 26
CHILD NUTRITION
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

NOT	=: Round	d each entry to the nearest dollar am	ount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County	a secondary and a second second second second		
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort			1	45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
		Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	The second secon			53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
	414100	Tuition From Individuals	4.500.00	37,000.00		55	430000		0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			56					
		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
		Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement	258,000.00	243,000.00	
	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)	200,000.00	210,000.00	
		Bookstore Sales				66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	258,000.00	*****	243,000.00
30	417900	Other Student Revenues				69		75.11.27.25.21.11.2			210,000.00
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33		,				72		TOTAL OTHER	0.00	*****	0.00
	419100	Rentals				73	.00000		0.00		0.00
		Contributions/Donations				74		TOTAL REVENUES	282,000.00	*****	280,500.00
		Transportation Fees				75					_00,000.00
		Other Local	19,500.00	500.00		76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	24,000.00	*****	37,500.00	77					0.00
	410000			*****	2.,000.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
39						4 /		,	Linear management of the second	4	