

SCHOOL DISTRICT BUDGET

2012 – 2013

Shoshone Joint School District

Name of School District

312

School District Number

Lincoln and Jerome Counties

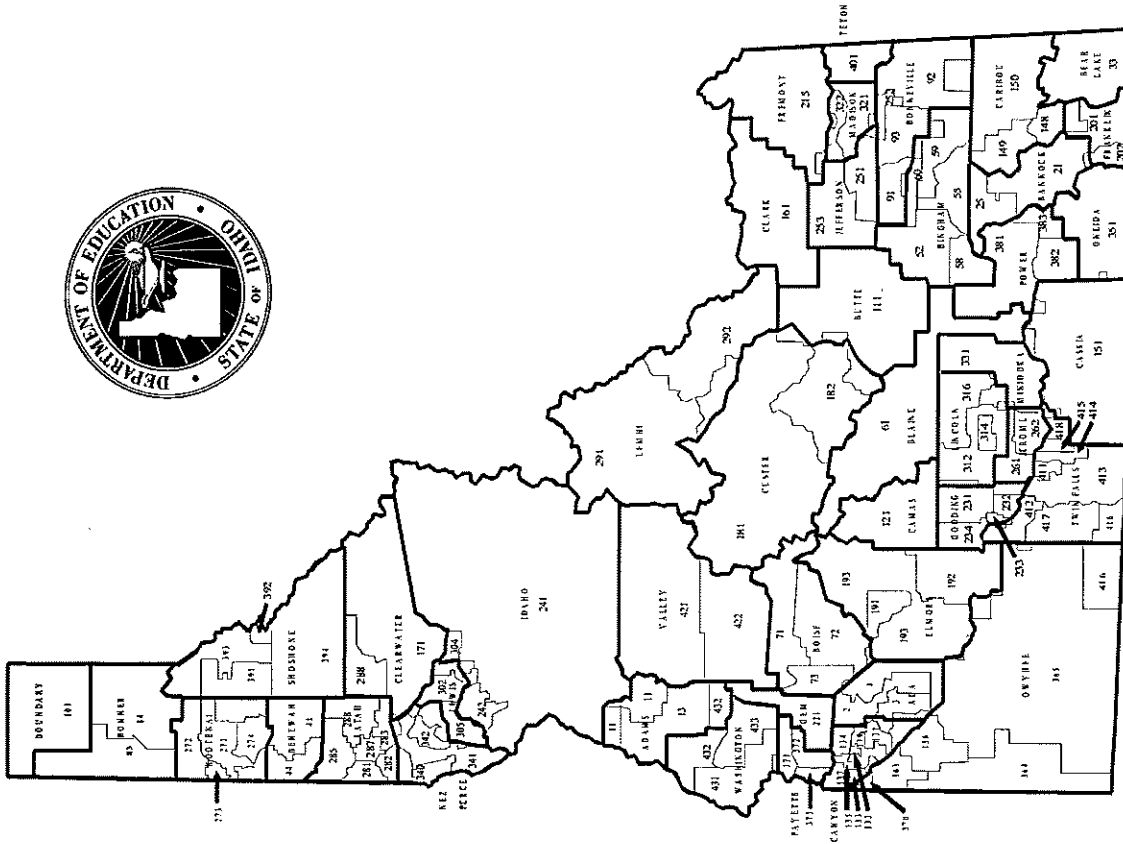
County

Tom Luna

STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

DEPARTMENT OF EDUCATION

P.O. BOX 83720
BOISE, 83720-0027



2012 - 2013 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2012 - 2013 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on JUNE 12, 2012 and the Board of Trustees formally adopted this budget on JUNE 12, 2012.

SIGNED:


 Carl Horn
 CHAIRPERSON OF THE BOARD

Shoshone Joint School District No. 312

SCHOOL DISTRICT/CHARTER NAME

JUNE 12, 2012

DATE

Copy on file in the Office of the Superintendent of Public Instruction


 Rob Waite- Superintendent
 SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR

Shannon Harris- Business Manager
 CONTACT PERSON (PLEASE PRINT)

shannon.harris@shoshone.k12.id.us

EMAIL ADDRESS

208-885-2381 ext 311

PHONE NUMBER

CODE	CONTENTS	BUDGET INCLUDED*
100	GENERAL FUND	
	General M & O	X
	SPECIAL REVENUE FUNDS	
220	Forest Reserve Fund	
230-239	Special Project (Local)	
240-249	Special Project (State)	X
250-289	Special Project (Federal)	X
290	Child Nutrition Fund	X
	DEBT SERVICE FUNDS	
310	Bond Redemption & Interest Fund	X
	CAPITAL PROJECT FUNDS	
410	Capital Construction Project Fund	
420	Plant Facilities Fund	
430	Plant Facilities Fund - School Bldg Main - Student Occupied Fund	
	ENTERPRISE FUNDS	
510	Enterprise Fund	
	INTERNAL SERVICE FUNDS	
610	Internal Service Fund	
710/720	Trust Funds	

* Indicate with an asterisk which reports are included in this document.

SUMMARY STATEMENT 2012 - 2013 SCHOOL BUDGET

ALL FUNDS

School District Number 312

School District Name Shoshone Joint School District

		E N	0	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	REVENUES	Proposed Budget 2012 - 2013	Proposed Budget 2012 - 2013	Proposed Budget 2012 - 2013	Proposed Budget 2012 - 2013
#01	Beginning Balances	\$ 66,527.00	\$ -	\$ 66,527.00	\$ 66,527.00
#39	Local Revenue	325,600.00	315,030.00	640,630.00	640,630.00
#41	County Revenue	-	-	-	-
#55	State Revenue	2,849,130.00	142,868.00	2,991,998.00	2,991,998.00
#68	Federal Revenue	-	1,346,717.00	1,346,717.00	1,346,717.00
#72	Other Sources	-	-	-	-
#76	Transfers*	-	-	-	-
	Totals	\$ 3,241,257.00	\$ 1,804,615.00	\$ 5,045,872.00	\$ 5,045,872.00

			GENERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	OBJ #	EXPENDITURES	Proposed Budget 2012 - 2013	Proposed Budget 2012 - 2013	Proposed Budget 2012 - 2013
#63	100	Salaries	\$ 1,975,846.00	\$ 478,398.00	\$ 2,454,244.00
#63	200	Benefits	703,134.00	177,414.00	880,548.00
#63	300	Purchased Services	295,860.00	199,731.00	495,591.00
#63	400	Supplies & Materials	127,500.00	720,292.00	847,792.00
#63	500	Capital Outlay	2,050.00	5,859.00	7,909.00
#63	600	Debt Retirement	-	274,470.00	274,470.00
#63	700	Insurance & Judgments	30,000.00	-	30,000.00
#63	800	Transfers*	54,153.00	(54,153.00)	-
#66		Contingency Reserve**	-	-	-
#79		Unappropriated Balances	52,714.00	2,604.00	55,318.00
		Totals	\$ 3,241,257.00	\$ 1,804,615.00	\$ 5,045,872.00

*All transfers-in and transfers-out should net to zero.

** Contingency Reserve can not exceed 5% of the General Fund

*****PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION*****

SUMMARY STATEMENT 2012 - 2013 SCHOOL BUDGET

ALL FUNDS

School District: Shoshone Joint School District No. 312
 NOTICE IS HEREBY GIVEN that the annual budget hearing for the Shoshone Joint School District No.312, Shoshone, Idaho, Lincoln and Jerome Counties will be held on Tuesday, June 12, 2012 at 7:30 p.m. at the Shoshone School Building in the High School Art Room (#278) located at 61 East Highway 24, Shoshone, Idaho
 This hearing is called pursuant to Section 33-801, Idaho Code

	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2009-2010	Prior Year Actual 2010-2011	Prior Year Actual/Budget 2011-2012	Proposed Budget 2012-2013	Prior Year Actual 2009-2010	Prior Year Actual 2010-2011	Prior Year Actual/Budget 2011-2012	Proposed Budget 2012-2013
REVENUES								
Beginning Balances	\$100,000	\$545,375	\$400,000	438368	\$116,600	\$0	\$0	\$
Local Tax Revenue	340,370	249,246	328,902	310000	327,321	\$224,652.00	274,470	274470
Other Local	3,364,220	19,413.00	17,500	15600	0	136,694.00	0	40560
County Revenue	0	0	0	0	0	0	0	0
State Revenue	0	3,112,996.00	2,925,496	2849130	130,987	74,986	88,632	105868
Federal Revenue	0	159,867.00	0	0	593,693	607,902	633,899	1383717
Other Sources/transfers	0	0.00	0	0	0	0.00	35,000	
Totals	\$3,804,590.00	\$4,086,897.00	\$3,671,898.00	\$3,613,098.00	\$1,168,601.00	\$1,044,234.00	\$1,032,001.00	\$1,804,615.00
EXPENDITURES								
Salaries	\$2,255,525	\$2,125,412.00	\$2,004,027	1975846	\$267,919	\$281,068.00	\$317,211	478098
Benefits	859,572	707,630	683,813	703134	126,250	120,148.00	136,126	177672
Purchased Services	263,019	215,829	291,350	295860	219,361	190,539.00	202,949	156481
Supplies & Materials	211,200	120,860.00	136,950	127500	134,142	249,064.00	150,022	741304
Capital Outlay	69,100	128,292.00	2,800	2050	257,759	96,195.00	7,259	48959
Debt Retirement	0	0	0	0	274,344	272,995.00	274,470	274470
Insurance & Judgments	35,000	35,438.00	30,000	30000			0	
Transfers (net)		103,576.00	56,036			51,965.00	0	
Contingency Reserve			0					
Unappropriated Balances	111,174.00	649,860.00	466,922.00	478,708.00	(111,174.00)	(217,740.00)	(56,036.00)	(72,369.00)
Totals	\$3,804,590.00	\$4,086,897.00	\$3,671,898.00	\$3,613,098.00	\$1,168,601.00	\$1,044,234.00	\$1,032,001.00	\$1,804,615.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.

**2012 - 2013 BUDGET WORKSHEETS
ESTIMATING M & O STATE SUPPORT REVENUE**

		<u>Rev Code</u>	
1	Number of Support Units - 2012 - 2013 (Best 28 Weeks ADA - Units)	33.18	
2.	State Distribution Factor - Per Unit - 2012-2013	\$ 19,706	
3.	Entitlement (line 1 x line 2)	\$ 653,845	
4.	Salary Apportionment: 1st Reporting Period Units (From SBA Template)	33.18	
	Administrative Index	1.965	
	Instructional Index	1.38914	
		\$ 1,688,725	
5.	Estimated Base Support (line 3 + line 4)	\$ 2,342,570	431100
6.	Add: Benefit Apportionment	\$ 304,646	431800
7.	Add: Approved Border Contracts		431500
8.	Add: Approved Exceptional Child Support		431400
9.	Add: Approved Tuition Equivalency		431600
10.	Add: Transportation Allowance		431200
11.	Adjustments		
12.	Total Estimated SDE State Support (lines 5 + 6 + 7 + 8 + 9 + 10 + 11)	\$ 2,647,216	

Revenue in Lieu of Taxes:
(n/a for District Charters)

13.	Property Tax Replacement Money from State Tax Commission - Ag Dollars	\$ 30114	
	Total Revenue in Lieu of Taxes (line 13)		30,114 438000

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School District Name: Shoshone School District School District Number: 312

S.D.E.

BUDGET
REVENUES

July 1, 2012 June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed	
										Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	420000	Other County		*****	
2						41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty, Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00	*****	\$0.00

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**BUDGET
REVENUES**
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget	Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget
				Amounts	Totals						Amounts	Totals	
1	320000	Estimated Fund Balance, July 1			*****		40	429000	Other County				
2							41	420000	TOTAL COUNTY	0.00		*****	0.00
3	411100	Taxes - General M & O	-				42						
4	411200	Taxes - Supplemental	300,000.00				43	431100	Base Support Program	2,359,111		2,342,570.00	
5	411300	Taxes - Emergency	-				44	431200	Transportation Support	123,000.00		150,000.00	
6	411400	Taxes - Tort	-				45	431400	Exceptional Child/SED Support	0.00		0.00	
7	411500	Taxes - Cooperative	-				46	431500	Border Tuition Support	0.00		0.00	
8	411600	Taxes - Tuition	-				47	431600	Tuition Equivalency	0.00		304,646.00	
9	411700	Taxes - Migrant	-				48	431800	Benefit Apportionment	306,718.00		21,800.00	
10	411900	Taxes - Other	25,000.00				49	431900	Other State Support	0.00		0.00	
11	412100	Taxes - Plant Facility	-				50	432100	Driver Education Program	0.00		0.00	
12	412500	Taxes - Bond & Interest	-				51	432400	Professional Technical Program	0.00		0.00	
13		TOTAL TAXES	325,000.00		*****		52	437000	Lottery/Additional State Maintenance	0.00		30,114.00	
14	413000	Penalty, Delinquent Taxes	8,000.00				53	438000	Revenue in Lieu of/Ag Equipment Taxes	30,114.00		30,114.00	
15							54	439000	Other State Revenue	106,553.00		*****	
16	414100	Tuition From Individuals	0.00				55	430000	TOTAL STATE	2,925,496.00		*****	2,849,130.00
17	414200	Tuition From Districts in Idaho	0.00				56						
18	414300	Tuition From Out of State Districts	0.00				57	442000	Indirect Unrestricted Federal	0.00			
19							58	443000	Direct Restricted Federal	0.00			
20	415000	Earnings on Investments	3,500.00				59	445100	Title I - ESEA	0.00			
21	416100	School Food Service	0.00				60	445200	Title VI, ESEA - Innovative Practices Program	0.00			
22	416200	Meal Sales - Non-reimbur	0.00				61	445300	Perkins III - Vocational Technical Act	0.00			
23	416900	Other Food Sales	0.00				62	445400	Adult Education	0.00			
24							63	445500	Child Nutrition Reimbursement	0.00			
25							64	445600	Title V-IB	0.00			
26	417100	Admissions/Activities	0.00				65	445900	Other Indirect Federal Programs	0.00			
27	417200	Bookstore Sales	0.00				66	448200	Impact Aid - P.L. 874	0.00			
28	417300	Clubs, Org. Dues, Etc.	0.00				67		TOTAL FEDERAL	0.00		*****	0.00
29	417400	School Fees & Charges	0.00				68	451000	Proceeds, Bonds, Capital Leases, et al	0.00			
30	417900	Other Student Revenues	0.00				70	453000	Sale of Fixed Assets	0.00		*****	0.00
31							71	450000	TOTAL OTHER	0.00		*****	0.00
32	418100	Community Service	0.00				72		TOTAL REVENUES	3,267,996.00		*****	3,174,730.00
33							73		TRANSFERS IN				0.00
34	419100	Rentals	0.00				74		TOTAL REVENUES				
35	419200	Contributions/Donations	0.00				75		TRANSFERS IN				
36	419300	Transportation Fees	0.00				76	460000	TRANSFERS IN				
37	419900	Other Local	6,000.00				77		TOTAL BALANCE + REVENUES + TRANSFERS			*****	
38		TOTAL LOCAL	17,500.00		*****				(Lines 1 + 74 + 76)	\$3,267,996.00		*****	\$3,174,730.00
39	410000	TOTAL LOCAL (Line 13 + 38)	342,500.00		*****								

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**BUDGET
REVENUES**
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES				52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes		0.00	0.00	53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73		TOTAL REVENUES			
35	419200	Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees				75		TOTAL REVENUES			
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00	*****	\$0.00

BUDGET
REVENUES
July 1, 2012 - June 30, 2013

SPECIAL LOCAL
230 THROUGH 239

FUND NAME:
FUND NO:

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2	411100	Taxes - General M & O				41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411200	Taxes - Supplemental				42					
4	411300	Taxes - Emergency				43	431100	Base Support Program			
5	411400	Taxes - Tort				44	431200	Transportation Support			
6	411500	Taxes - Cooperative				45	431400	Exceptional Child/SED Support			
7	411600	Taxes - Tuition				46	431500	Border Tuition Support			
8	411700	Taxes - Migrant				47	431600	Tuition Equivalency			
9	411800	Taxes - Other				48	431800	Benefit Apportionment			
10	411900	Taxes - Plant Facility				49	431900	Other State Support			
11	412100	Taxes - Bond & Interest				50	432100	Driver Education Program			
12	412500	TOTAL TAXES	0.00	*****	0.00	51	432400	Professional Technical Program			
13		Penalty: Delinquent Taxes				52	437000	Lottery/Additional State Maintenance			
14	413000	Tuition From Individuals				53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15	414100	Tuition From Districts in Idaho				54	439000	Other State Revenue	0.00	*****	0.00
16	414200	Tuition From Out of State Districts				55	430000	TOTAL STATE			
17	414300	Earnings on Investments				56					
18	415000	School Food Service				57	442000	Indirect Unrestricted Federal			
19	416100	Meal Sales: Non-reimbur.				58	443000	Direct Restricted Federal			
20	416900	Other Food Sales				59	445100	Title I - ESEA			
21	417100	Admissions/Activities				60	445200	Title VI, ESEA - Innovative Practices Program			
22	417200	Bookstore Sales				61	445300	Perkins III - Vocational Technical Act			
23	417300	Clubs, Org. Dues, Etc.				62	445400	Adult Education			
24	417400	School Fees & Charges				63	445500	Child Nutrition Reimbursement			
25	417900	Other Student Revenues				64	445600	Title VI-B			
26	418100	Community Service				65	445900	Other Indirect Federal Programs			
27	419100	Rentals				66	448200	Impact Aid - P.L. 874			
28	419200	Contributions/Donations				67	440000	TOTAL FEDERAL	0.00	*****	0.00
29	419300	Transportation Fees				68					
30	419900	Other Local				69	451000	Proceeds: Bonds, Capital Leases, et. al.			
31		TOTAL OTHER LOCAL	0.00	*****	0.00	70	453000	Sale of Fixed Assets			
32		TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00	71	450000	TOTAL OTHER	0.00	*****	0.00
33						72					
34						73					
35						74					
36						75					
37						76	460000	TRANSFERS IN			
38						77					
39	410000	TOTAL OTHER LOCAL	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00	*****	\$0.00

**BUDGET
REVENUES**
July 1, 2012- June 30, 2013

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SCHOOL BUILDING MAINTENANCE - STUDENT OCCUPIED
FUND NO: 240

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2	411100	Taxes - General M & O				41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411200	Taxes - Supplemental				42					
4	411300	Taxes - Emergency				43	431100	Base Support Program			
5	411400	Taxes - Tort				44	431200	Transportation Support			
6	411500	Taxes - Cooperative				45	431400	Exceptional Child/SED Support			
7	411600	Taxes - Tuition				46	431900	Border Tuition Support			
8	411700	Taxes - Migrant				47	431600	Tuition Equivalency			
9	411900	Taxes - Other				48	431800	Benefit Apportionment			
10	412100	Taxes - Plant Facility				49	431900	Other State Support			
11	412500	Taxes - Bond & Interest				50	432100	Driver Education Program			
12	413000	TOTAL TAXES	0.00	*****	0.00	51	432400	Professional Technical Program			
13	414100	Penalty: Delinquent Taxes				52	437000	Lottery/Additional State Maintenance			
14	414200	Tuition From Individuals				53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15	414300	Tuition From Out of State Districts				54	439000	Other State Revenue			
16	415000	Earnings on Investments				55	430000	TOTAL STATE	0.00	*****	0.00
17	416100	School Food Service				56					
18	416200	Meal Sales: Non-reimbur.				57	442000	Indirect Unrestricted Federal			
19	416900	Other Food Sales				58	443000	Direct Restricted Federal			
20	417100	Admissions/Activities				59	445100	Title I - ESEA			
21	417200	Bookstore Sales				60	445200	Title VI, ESEA - Innovative Practices Program			
22	417300	Clubs, Org. Dues, Etc.				61	445300	Perkins III - Vocational Technical Act			
23	417400	School Fees & Charges				62	445400	Adult Education			
24	417900	Other Student Revenues				63	445500	Child Nutrition Reimbursement			
25	418100	Community Service				64	445600	Title VI-B			
26	419100	Rentals				65	445900	Other Indirect Federal Programs			
27	419200	Contributions/Donations				66	448200	Impact Aid - P.L. 874			
28	419300	Transportation Fees				67	440000	TOTAL FEDERAL	0.00	*****	0.00
29	419900	Other Local				68					
30	410000	TOTAL OTHER LOCAL	0.00	*****	0.00	69	451000	Proceeds: Bonds, Capital Leases, et al.			
31						70	453000	Sale of Fixed Assets			
32						71	450000	TOTAL OTHER	0.00	*****	0.00
33						72					
34						73					
35						74					
36						75					
37						76	460000	TRANSFERS IN			
38						77					
39							400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00	*****	\$0.00

**BUDGET
REVENUES**
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget	
					Totals	Totals						Totals	Totals
1	320000	Estimated Fund Balance, July 1		*****			40	429000	Other County		*****		
2							41	420000	TOTAL COUNTY	0.00	*****		0.00
3	411100	Taxes - General M & O	0.00				42						
4	411200	Taxes - Supplemental	0.00				43	431100	Base Support Program	0			
5	411300	Taxes - Emergency	0.00				44	431200	Transportation Support	0.00			
6	411400	Taxes - Tort	0.00				45	431400	Exceptional Child/SED Support	0.00			
7	411500	Taxes - Cooperative	0.00				46	431500	Border Tuition Support	0.00			
8	411600	Taxes - Tuition	0.00				47	431600	Tuition Equivalency	0.00			
9	411700	Taxes - Migrant	0.00				48	431800	Benefit Appointment	0.00			
10	411900	Taxes - Other	0.00				49	431900	Other State Support	0.00			
11	412100	Taxes - Plant Facility	0.00				50	432100	Driver Education Program	5,000.00			5,000.00
12	412500	Taxes - Bond & Interest	0.00				51	432400	Professional Technical Program	0.00			
13		TOTAL TAXES	0.00	*****			52	437000	Lottery/Additional State Maintenance	0.00			
14	413000	Penalty: Delinquent Taxes	0.00				53	438000	Revenue in Lieu of/Ag Equipment Taxes	0.00			
15							54	439000	Other State Revenue	0.00			
16	414100	Tuition From Individuals	4,700.00				55	430000	TOTAL STATE	5,000.00	*****		5,000.00
17	414200	Tuition From Districts in Idaho	0.00	4,700.00			56						
18	414300	Tuition From Out of State Districts	0.00				57	442000	Indirect Unrestricted Federal	0.00			
19							58	443000	Direct Restricted Federal	0.00			
20	415000	Earnings on Investments	0.00				59	445100	Title I - ESEA	0.00			
21							60	445200	Title VI, ESEA - Innovative Practices Program	0.00			
22	416100	School Food Service	0.00				61	445300	Perkins III - Vocational Technical Act	0.00			
23	416200	Meal Sales: Non-reimbur.	0.00				62	445400	Adult Education	0.00			
24	416900	Other Food Sales	0.00				63	445500	Child Nutrition Reimbursement	0.00			
25							64	445600	Title VI-B	0.00			
26	417100	Admissions/Activities	0.00				65	445900	Other Indirect Federal Programs	0.00			
27	417200	Bookstore Sales	0.00				66	448200	Impact Aid - P.L. 874	0.00			
28	417300	Clubs, Org. Dues, Etc.	0.00				67		TOTAL FEDERAL	0.00	*****		0.00
29	417400	School Fees & Charges	0.00				68	440000					
30	417900	Other Student Revenues	0.00				69		Proceeds: Bonds, Capital Leases, et al.	0.00			
31							70	451000		0.00			
32	418100	Community Service	0.00				71	453000	Sale of Fixed Assets	0.00			
33							72	450000	TOTAL OTHER	0.00	*****		0.00
34	419100	Rentals	0.00				73						
35	419200	Contributions/Donations	0.00				74		TOTAL REVENUES	9,700.00	*****		9,700.00
36	419300	Transportation Fees	0.00				75						
37	419900	Other Local	0.00				76	460000	TRANSFERS IN				0.00
38		TOTAL OTHER LOCAL	4,700.00	*****			77						
39	410000	TOTAL LOCAL (Line 13 + 38)	4,700.00	*****				400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	9,700.00	*****		9,700.00

**BUDGET
REVENUES**
July 1, 2012 - June 30, 2013

SPECIAL LOCAL
230 THROUGH 239

FUND NAME: LEP
FUND NO: 242

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Amounts	Totals					Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2	411100	Taxes - General M & O	0.00			41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411200	Taxes - Supplemental	0.00			42		Base Support Program	0		
4	411300	Taxes - Emergency	0.00			43	431100	Transportation Support	0.00		
5	411400	Taxes - Tort	0.00			44	431200	Exceptional Child/SED Support	0.00		
6	411500	Taxes - Cooperative	0.00			45	431500	Border Tuition Support	0.00		
7	411600	Taxes - Tuition	0.00			46	431600	Tuition Equivalency	0.00		
8	411700	Taxes - Migrant	0.00			47	431800	Benefit Apportionment	0.00		
9	411900	Taxes - Other	0.00			48	431900	Other State Support	0.00		37,050.00
10	412100	Taxes - Plant Facility	0.00			49	432100	Driver Education Program	0.00		
11	412500	Taxes - Bond & Interest	0.00			50	432400	Professional Technical Program	0.00		
12	413000	TOTAL TAXES	0.00	*****		51	437000	Lottery/Additional State Maintenance	0.00		
13		Penalty, Delinquent Taxes	0.00			52	438000	Revenue in Lieu of/Ag Equipment Taxes	0.00		
14						53	439000	Other State Revenue	29,200.00		
15						54	430000	TOTAL STATE	29,200.00	*****	37,050.00
16	414100	Tuition From Individuals	0.00			55		Indirect Unrestricted Federal	0.00		
17	414200	Tuition From Districts in Idaho	0.00			56		Direct Restricted Federal	0.00		
18	414300	Tuition From Out of State Districts	0.00			57		Title I - ESEA	0.00		
19						58	442000	Perkins III - Vocational Technical Act	0.00		
20	415000	Earnings on Investments	0.00			59	445000	Child Nutrition Reimbursement	0.00		
21						60	445500	Title VI-B	0.00		
22	416100	School Food Service	0.00			61	445600	Other Indirect Federal Programs	0.00		
23	416200	Meal Sales: Non-reimbur.	0.00			62	445900	Impact Aid - P.L. 874	0.00		
24	416900	Other Food Sales	0.00			63	448200	TOTAL FEDERAL	0.00	*****	0.00
25						64	440000	Proceeds: Bonds, Capital Leases, et. al.	0.00		
26	417100	Admissions/Activities	0.00			65	451000	Sale of Fixed Assets	0.00		
27	417200	Bookstore Sales	0.00			66	453000	TOTAL OTHER	0.00	*****	0.00
28	417300	Clubs, Org. Dues, Etc.	0.00			67	450000	TOTAL REVENUES	29,200.00	*****	37,050.00
29	417400	School Fees & Charges	0.00			68	74	TRANSFERS IN	7,113.00		0.00
30	417900	Other Student Revenues	0.00			69	460000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$36,313.00	*****	\$37,050.00
31						70					
32	418100	Community Service	0.00			71					
33						72					
34	419100	Rentals	0.00			73					
35	419200	Contributions/Donations	0.00			74					
36	419300	Transportation Fees	0.00			75					
37	419900	Other Local	0.00			76					
38		TOTAL OTHER LOCAL	0.00	*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****							

**BUDGET
REVENUES**
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget	
					Totals	Totals						Totals	Totals
1	320000	Estimated Fund Balance, July 1		*****			40	429000	Other County	-	*****		
2	411100	Taxes - General M & O	0.00				41	420000	TOTAL COUNTY	0.00	*****		0.00
3	411200	Taxes - Supplemental	0.00				42						
4	411300	Taxes - Emergency	0.00				43	431100	Base Support Program	0			
5	411400	Taxes - Tort	0.00				44	431200	Transportation Support	0.00			
6	411500	Taxes - Cooperative	0.00				45	431400	Exceptional Child/SED Support	0.00			
7	411600	Taxes - Tuition	0.00				46	431500	Border Tuition Support	0.00			
8	411700	Taxes - Migrant	0.00				47	431600	Tuition Equivalency	0.00			
9	411900	Taxes - Other	0.00				48	431800	Benefit Apportionment	0.00			
10	412100	Taxes - Plant Facility	0.00				49	431900	Other State Support	0.00			
11	412500	Taxes - Bond & Interest	0.00				50	432100	Driver Education Program	0.00			
12		TOTAL TAXES	0.00	*****			51	432400	Professional Technical Program	22,798.00	22,798.00		
13	413000	Penalty: Delinquent Taxes	0.00				52	437000	Lottery/Additional State Maintenance	0.00			
14							53	438000	Revenue in Lieu of/Ag Equipment Taxes	0.00			
15	414100	Tuition From Individuals	0.00				54	439000	Other State Revenue	0.00			
16	414200	Tuition From Districts in Idaho	0.00				55	430000	TOTAL STATE	22,798.00	*****		22,798.00
17	414300	Tuition From Out of State Districts	0.00				56						
18							57						
19	415000	Earnings on Investments	0.00				58	442000	Indirect Unrestricted Federal	0.00			
20							59	443000	Direct Restricted Federal	0.00			
21	416100	School Food Service	0.00				60	445100	Title I - ESEA	0.00			
22	416200	Meal Sales: Non-reimbur.	0.00				61	445200	Title VI, ESEA - Innovative Practices Program	0.00			
23	416900	Other Food Sales	0.00				62	445300	Perkins III - Vocational Technical Act	0.00			
24							63	445400	Adult Education	0.00			
25	417100	Admissions/Activities	0.00				64	445500	Child Nutrition Reimbursement	0.00			
26	417200	Bookstore Sales	0.00				65	445600	Title VI-B	0.00			
27	417300	Clubs, Org. Dues, Etc.	0.00				66	445900	Other Indirect Federal Programs	0.00			
28	417400	School Fees & Charges	0.00				67	448200	Impact Aid - P.L. 874	0.00			
29	417900	Other Student Revenues	0.00				68	440000	TOTAL FEDERAL	0.00	*****		0.00
30							69						
31	418100	Community Service	0.00				70	451000	Proceeds: Bonds, Capital Leases, et. al.	0.00			
32							71	453000	Sale of Fixed Assets	0.00			
33	419100	Rentals	0.00				72	450000	TOTAL OTHER	0.00	*****		0.00
34	419200	Contributions/Donations	0.00				73						
35	419300	Transportation Fees	0.00				74		TOTAL REVENUES	22,798.00	*****		22,798.00
36	419900	Other Local	0.00				75						
37							76	460000	TRANSFERS IN				
38		TOTAL OTHER LOCAL	0.00	*****			77						
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****					TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$22,798.00	*****		\$22,798.00

**BUDGET
REVENUES**
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County		*****	
2	411100	Taxes - General IM & O	0.00			41	420000	TOTAL COUNTY	0.00		0.00
3	411200	Taxes - Supplemental	0.00			42		Base Support Program			
4	411300	Taxes - Emergency	0.00			43	431100	Transportation Support	0		
5	411400	Taxes - Tort	0.00			44	431200	Exceptional Child/SED Support	0.00		
6	411500	Taxes - Cooperative	0.00			45	431400	Border Tuition Support	0.00		
7	411600	Taxes - Migrant	0.00			46	431500	Tuition Equivalency	0.00		
8	411700	Taxes - Plant Facility	0.00			47	431600	Benefit Apportionment	0.00		
9	411900	Taxes - Other	0.00			48	431800	Other State Support	31,634.00	41,020.00	
10	412100	Taxes - Bond & Interest	0.00			49	432100	Professional Technical Program	0.00		
11	412500	TOTAL TAXES	0.00	*****	0.00	50	432400	Lottery/Additional State Maintenance	0.00		
12	413000	Penalty, Delinquent Taxes	0.00			51	437000	Revenue in Lieu of/Ag Equipment Taxes	0.00		
13	414100	Tuition From Individuals	0.00			52	438000	Other State Revenue	0.00		
14	414200	Tuition From Districts in Idaho	0.00			53	439000	TOTAL STATE	31,634.00	*****	41,020.00
15	414300	Tuition From Out of State Districts	0.00			54		Indirect Unrestricted Federal	0.00		
16	415000	Earnings on Investments	0.00			55	442000	Direct Restricted Federal	0.00		
17	416100	School Food Services	0.00			56	443000	Title I - ESEA	0.00		
18	416200	Meal Sales: Non-reimbur.	0.00			57	445100	Title VI - ESEA - Innovative Practices Program	0.00		
19	416900	Other Food Sales	0.00			58	445200	Perkins III - Vocational Technical Act	0.00		
20	417100	Admissions/Activities	0.00			59	445300	Adult Education	0.00		
21	417200	Bookstore Sales	0.00			60	445400	Child Nutrition Reimbursement	0.00		
22	417300	Clubs, Org. Dues, Etc.	0.00			61	445500	Title V-B	0.00		
23	417400	School Fees & Charges	0.00			62	445600	Other Indirect Federal Programs	0.00		
24	417900	Other Student Revenues	0.00			63	445900	Impact Aid - P.L. 874	0.00		
25	418100	Community Service	0.00			64	440000	TOTAL FEDERAL	0.00	*****	0.00
26	419100	Rentals	0.00			65	451000	Proceeds: Bonds, Capital Leases, et. al.	0.00		
27	419200	Contributions/Donations	0.00			66	453000	Sale of Fixed Assets	0.00		
28	419300	Transportation Fees	0.00			67	450000	TOTAL OTHER	0.00	*****	0.00
29	419900	Other Local	0.00			68		TOTAL REVENUES	31,634.00	*****	41,020.00
30	410000	TOTAL OTHER LOCAL	0.00	*****	0.00	69	460000	TRANSFERS IN	91,799.00		0.00
31						70		TOTAL BALANCE + REVENUES + TRANSFERS	\$123,433.00	*****	\$41,020.00
32						71		(Lines 1 + 74 + 76)			
33						72					
34						73					
35						74					
36						75					
37						76					
38						77					
39											

BUDGET REVENUES
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00	*****	\$0.00

BUDGET REVENUES
July 1, 2012 - June 30, 2013

SPECIAL STATE
240 THROUGH 249

FUND NAME:
FUND NO:

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57	442000	Indirect Unrestricted Federal			
19						58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments				59	445100	Title I - ESEA			
21						60	445200	Title VI, ESEA - Innovative Practices Program			
22	416100	School Food Service				61	445300	Perkins III - Vocational Technical Act			
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	Title VI-B			
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales				66	448200	Impact Aid - P.L. 874	0.00	*****	0.00
28	417300	Clubs, Org. Dues, Etc.				67		TOTAL FEDERAL			
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Capital Leases, et al.			
31						70	453000	Sale of Fixed Assets			
32	418100	Community Service				71	450000	TOTAL OTHER	0.00	*****	0.00
33						72					
34	419100	Rentals				73		TOTAL REVENUES	0.00	*****	0.00
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75		TOTAL REVENUES	0.00	*****	0.00
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00	*****	\$0.00

BUDGET REVENUES
July 1, 2012 - June 30, 2013

Page 29
TITLE I-A, ESEA - IMPROVING BASIC PROGRAMS
FUND NO. 251

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00			42					
4	411200	Taxes - Supplemental	0.00			43	431100	Base Support Program	0		
5	411300	Taxes - Emergency	0.00			44	431200	Transportation Support	0.00		
6	411400	Taxes - Tort	0.00			45	431400	Exceptional Child/SED Support	0.00		
7	411500	Taxes - Cooperative	0.00			46	431500	Border Tuition Support	0.00		
8	411600	Taxes - Tuition	0.00			47	431600	Tuition Equivalency	0.00		
9	411700	Taxes - Migrant	0.00			48	431800	Benefit Apportionment	0.00		
10	411900	Taxes - Other	0.00			49	431900	Other State Support	0.00		
11	412100	Taxes - Plant Facility	0.00			50	432100	Driver Education Program	0.00		
12	412500	Taxes - Bond & Interest	0.00			51	432400	Professional Technical Program	0.00		
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance	0.00		
14	413000	Penalty/ Delinquent Taxes	0.00			53	438000	Revenue in Lieu of/Ag Equipment Taxes	0.00		
15						54	439000	Other State Revenue	0.00		
16	414100	Tuition From Individuals	0.00			55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	0.00			56					
18	414300	Tuition From Out of State Districts	0.00			57					
19						58	442000	Indirect Unrestricted Federal	0.00		
20	415000	Earnings on Investments	0.00			59	443000	Direct Restricted Federal	0.00		
21						60	445100	Title I - ESEA	59,812.00	59,812.00	
22	416100	School Food Service	0.00			61	445200	Title VI, ESEA - Innovative Practices Program	0.00		
23	416200	Meal Sales - Non-reimbur.	0.00			62	445300	Perkins III - Vocational Technical Act	0.00		
24	416900	Other Food Sales	0.00			63	445400	Adult Education	0.00		
25						64	445500	Child Nutrition Reimbursement	0.00		
26	417100	Admissions/Activities	0.00			65	445600	Title VI-B	0.00		
27	417200	Bookstore Sales	0.00			66	445900	Other Indirect Federal Programs	0.00		
28	417300	Clubs, Org. Dues, Etc.	0.00			67	448200	Impact Aid - P.L. 874	0.00		
29	417400	School Fees & Charges	0.00			68	440000	TOTAL FEDERAL	59,812.00	*****	59,812.00
30	417900	Other Student Revenues	0.00			69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	0.00		
32	418100	Community Service	0.00			71	453000	Sale of Fixed Assets	0.00		
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00			73					
35	419200	Contributions/Donations	0.00			74		TOTAL REVENUES	59,812.00	*****	59,812.00
36	419300	Transportation Fees	0.00			75					
37	419900	Other Local	0.00			76	460000	TRANSFERS IN	3,628.00		
38						77		TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$63,440.00	*****	\$59,812.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00						

BUDGET
REVENUES
July 1, 2012 - June 30, 2013

TITLE I-B, ESEA - STUDENT READING SKILLS IMPROVEMENT
FUND NO: 252

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412300	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00	*****	\$0.00

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget	
					Totals							Totals	
1	320000	Estimated Fund Balance, July 1		*****			40	429000	Other County				
2							41	420000	TOTAL COUNTY	0.00	*****		0.00
3	411100	Taxes - General M & O	0.00				42						
4	411200	Taxes - Supplemental	0.00				43	431100	Base Support Program	0			
5	411300	Taxes - Emergency	0.00				44	431200	Transportation Support	0.00			
6	411400	Taxes - Tort	0.00				45	431400	Exceptional Child/SED Support	0.00			
7	411500	Taxes - Cooperative	0.00				46	431500	Border Tuition Support	0.00			
8	411600	Taxes - Tuition	0.00				47	431600	Tuition Equivalency	0.00			
9	411700	Taxes - Migrant	0.00				48	431800	Benefit Apportionment	0.00			
10	411900	Taxes - Other	0.00				49	431900	Other State Support	0.00			
11	412100	Taxes - Plant Facility	0.00				50	432100	Driver Education Program	0.00			
12	412500	Taxes - Bond & Interest	0.00				51	432400	Professional Technical Program	0.00			
13		TOTAL TAXES	0.00	*****			52	437000	Lottery/Additional State Maintenance	0.00			
14	413000	Penalty: Delinquent Taxes	0.00				53	438000	Revenue in Lieu of/Ag Equipment Taxes	0.00			
15							54	439000	Other State Revenue	0.00			
16	414100	Tuition From Individuals	0.00				55	430000	TOTAL STATE	0.00	*****		0.00
17	414200	Tuition From Districts in Idaho	0.00				56						
18	414300	Tuition From Out of State Districts	0.00				57						
19							58	442000	Indirect Unrestricted Federal	0.00			
20	415000	Earnings on Investments	0.00				59	443000	Direct Restricted Federal	0.00			
21							60	445100	Title I - ESEA	17,328.00			17,328.00
22	416100	School Food Service	0.00				61	445200	Title VI, ESEA - Innovative Practices Program	0.00			
23	416200	Meal Sales: Non-reimbur.	0.00				62	445300	Perkins III - Vocational Technical Act	0.00			
24	416900	Other Food Sales	0.00				63	445400	Adult Education	0.00			
25							64	445500	Child Nutrition Reimbursement	0.00			
26	417100	Admissions/Activities	0.00				65	445600	Title VIB	0.00			
27	417200	Bookstore Sales	0.00				66	445900	Other Indirect Federal Programs	0.00			
28	417300	Clubs, Org. Dues, Etc.	0.00				67	448200	Impact Aid - P.L. 874	0.00			
29	417400	School Fees & Charges	0.00				68	440000	TOTAL FEDERAL	17,328.00	*****		17,328.00
30	417900	Other Student Revenues	0.00				69						
31							70	451000	Proceeds: Bonds, Capital Leases, et al.				
32	418100	Community Service	0.00				71	453000	Sale of Fixed Assets				
33	419100	Rentals	0.00				72	450000	TOTAL OTHER	0.00	*****		0.00
34	419200	Contributions/Donations	0.00				73						
35	419300	Transportation Fees	0.00				74		TOTAL REVENUES	17,328.00	*****		17,328.00
36	419900	Other Local	0.00				75						
37							76	460000	TRANSFERS IN	4,140.00			
38		TOTAL OTHER LOCAL	0.00	*****			77						
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****					TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$21,468.00	*****		\$17,328.00

NOTE: Round each entry to the nearest dollar amount.

REVENUES		Prior Year Budget	Proposed Line Amounts	Budget Totals	REVENUES		Prior Year Budget	Proposed Line Amounts	Budget Totals
Line	Code	Item	Estimated Fund Balance, July 1		Line	Code	Item	Estimated Fund Balance, July 1	
1	320000	Estimated Fund Balance, July 1			40	429000	Other County		
2					41	420000	TOTAL COUNTY		
3	411100	Taxes - General M & O			42				
4	411200	Taxes - Supplemental			43	431100	Base Support Program		
5	411300	Taxes - Emergency			44	431200	Transportation Support		
6	411400	Taxes - Tort			45	431400	Exceptional Child/SED Support		
7	411500	Taxes - Cooperative			46	431500	Border Tuition Support		
8	411600	Taxes - Tuition			47	431600	Tuition Equivalency		
9	411700	Taxes - Migrant			48	431800	Benefit Apportionment		
10	411900	Taxes - Other			49	431900	Other State Support		
11	412100	Taxes - Plant Facility			50	432100	Driver Education Program		
12	412500	Taxes - Bond & Interest			51	432400	Professional Technical Program		
13		TOTAL TAXES			52	437000	Lottery/Additional State Maintenance		
14	413000	Penalty: Delinquent Taxes	0.00		53	438000	Revenue in Lieu of/Ag Equipment Taxes		
15					54	439000	Other State Revenue		
16	414100	Tuition From Individuals			55	430000	TOTAL STATE	0.00	
17	414200	Tuition From Districts in Idaho			56				
18	414300	Tuition From Out of State Districts			57				
19					58	442000	Indirect Unrestricted Federal		
20	415000	Earnings on Investments			59	443000	Direct Restricted Federal		
21					60	445100	Title I - ESEA		
22	416100	School Food Service			61	445200	Title VI, ESEA - Innovative Practices Program		
23	416200	Meal Sales: Non-reimbur.			62	445300	Perkins III - Vocational Technical Act		
24	416900	Other Food Sales			63	445400	Adult Education		
25					64	445500	Child Nutrition Reimbursement		
26	417100	Admissions/Activities			65	445600	Title VI-B		
27	417200	Bookstore Sales			66	445900	Other Indirect Federal Programs		
28	417300	Clubs, Org. Dues, Etc.			67	448200	Impact Aid - P.L. 874		
29	417400	School Fees & Charges			68	440000	TOTAL FEDERAL	0.00	
30	417900	Other Student Revenues			69				
31					70	451000	Proceeds: Bonds, Capital Leases, et al.		
32	418100	Community Service			71	453000	Sale of Fixed Assets		
33					72	450000	TOTAL OTHER	0.00	
34	419100	Rentals			73				
35	419200	Contributions/Donations			74		TOTAL REVENUES	0.00	
36	419300	Transportation Fees			75				
37	419900	Other Local			76	460000	TRANSFERS IN		
38		TOTAL OTHER LOCAL	0.00		77				
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00			400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00	
									\$0.00

BUDGET REVENUES

July 1, 2012 - June 30, 2013

Page 41
TITLE I-F, ESEA - COMPREHENSIVE SCHOOL REFORM (CSR)
FUND NO. 256

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2	411100	Taxes - General M & O				41	420000	TOTAL COUNTY	0.00		0.00
3	411200	Taxes - Supplemental				42					
4	411300	Taxes - Emergency				43	431100	Base Support Program			
5	411400	Taxes - Tort				44	431200	Transportation Support			
6	411500	Taxes - Cooperative				45	431400	Exceptional Child/SED Support			
7	411600	Taxes - Tuition				46	431500	Border Tuition Support			
8	411700	Taxes - Migrant				47	431600	Tuition Equivalency			
9	411900	Taxes - Other				48	431800	Benefit Apportionment			
10	412100	Taxes - Plant Facility				49	431900	Other State Support			
11	412500	Taxes - Bond & Interest				50	432100	Driver Education Program			
12	413000	Penalty: Delinquent Taxes	0.00	*****	0.00	51	432400	Professional Technical Program			
13	414100	Tuition From Individuals				52	437000	Lottery/Additional State Maintenance Revenue in Lieu of/Ag Equipment Taxes			
14	414200	Tuition From Districts in Idaho				53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15	414300	Tuition From Out of State Districts				54	439000	Other State Revenue	0.00	*****	0.00
16	415000	Earnings on Investments				55	430000	TOTAL STATE			
17	416100	School Food Service				56					
18	416200	Meal Sales: Non-reimbur.				57	442000	Indirect Unrestricted Federal			
19	416900	Other Food Sales				58	443000	Direct Restricted Federal			
20	417100	Admissions/Activities				59	445100	Title I - ESEA			
21	417200	Bookstore Sales				60	445200	Title VI, ESEA - Innovative Practices Program			
22	417300	Clubs, Org. Dues, Etc.				61	445300	Perkins III - Vocational Technical Act			
23	417400	School Fees & Charges				62	445400	Adult Education			
24	417900	Other Student Revenues				63	445500	Child Nutrition Reimbursement			
25	418100	Community Service				64	445600	Title VI-B			
26	419100	Rentals				65	445900	Other Indirect Federal Programs			
27	419200	Contributions/Donations				66	448200	Impact Aid - P.L. 874	0.00	*****	0.00
28	419300	Transportation Fees				67	440000	TOTAL FEDERAL			
29	419900	Other Local				68					
30	410000	TOTAL OTHER LOCAL	0.00	*****	0.00	69	451000	Proceeds: Bonds, Capital Leases, et al.			
31		TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00	70	453000	Sale of Fixed Assets			
32						71	450000	TOTAL OTHER	0.00	*****	0.00
33						72					
34						73					
35						74		TOTAL REVENUES	0.00	*****	0.00
36						75					
37						76		TRANSFERS IN			
38						77					
39			0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00	*****	\$0.00

BUDGET REVENUES
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00			42					
4	411200	Taxes - Supplemental	0.00			43	431100	Base Support Program	0		
5	411300	Taxes - Emergency	0.00			44	431200	Transportation Support	0.00		
6	411400	Taxes - Tort	0.00			45	431400	Exceptional Child/SED Support	0.00		
7	411500	Taxes - Cooperative	0.00			46	431500	Border Tuition Support	0.00		
8	411600	Taxes - Tuition	0.00			47	431600	Tuition Equivalency	0.00		
9	411700	Taxes - Migrant	0.00			48	431800	Benefit Apportionment	0.00		
10	411900	Taxes - Other	0.00			49	431900	Other State Support	0.00		
11	412100	Taxes - Plant Facility	0.00			50	432100	Driver Education Program	0.00		
12	412500	Taxes - Bond & Interest	0.00			51	432400	Professional Technical Program	0.00		
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance	0.00		
14	413000	Penalty/ Delinquent Taxes	0.00			53	438000	Revenue In Lieu of/Ag Equipment Taxes	0.00		
15						54	439000	Other State Revenue	0.00		
16	414100	Tuition From Individuals	0.00			55	430000	TOTAL STATE	0.00	*****	37,000.00
17	414200	Tuition From Districts in Idaho	0.00			56					
18	414300	Tuition From Out of State Districts	0.00			57					
19						58	442000	Indirect Unrestricted Federal	0.00		
20	415000	Earnings on Investments	0.00			59	443000	Direct Restricted Federal	0.00		
21						60	445100	Title I - ESEA	0.00		
22	416100	School Food Service	0.00			61	445200	Title VI, ESEA - Innovative Practices Program	0.00		
23	416200	Meal Sales- Non-reimbur.	0.00			62	445300	Perkins III - Vocational Technical Act	0.00		
24	416900	Other Food Sales	0.00			63	445400	Adult Education	0.00		
25						64	445500	Child Nutrition Reimbursement	0.00		
26	417100	Admissions/Activities	0.00			65	445600	Title VI-B	106,468.00		106,468.00
27	417200	Bookstore Sales	0.00			66	445900	Other Indirect Federal Programs	37,000.00		
28	417300	Clubs, Org. Dues, Etc.	0.00			67	448200	Impact Aid - P. L. 874	0.00		
29	417400	School Fees & Charges	0.00			68	440000	TOTAL FEDERAL	143,468.00	*****	106,468.00
30	417900	Other Student Revenues	0.00			69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	0.00		
32	418100	Community Service	0.00			71	453000	Sale of Fixed Assets	0.00		
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00			73					
35	419200	Contributions/Donations	0.00			74		TOTAL REVENUES	143,468.00	*****	143,468.00
36	419300	Transportation Fees	0.00			75					
37	419900	Other Local	0.00			76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00			TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$143,468.00	*****	\$143,468.00

**BUDGET
REVENUES**
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Amounts	Budget					Amounts	Budget
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2	411100	Taxes - General M & O	0.00		41	420000	TOTAL COUNTY	0.00		*****	0.00
3	411200	Taxes - Supplemental	0.00		42	431100	Base Support Program	0			
4	411300	Taxes - Emergency	0.00		43	431200	Transportation Support	0.00			
5	411400	Taxes - Tort	0.00		44	431400	Exceptional Child/SED Support	0.00			
6	411500	Taxes - Cooperative	0.00		45	431500	Border Tuition Support	0.00			
7	411600	Taxes - Tuition	0.00		46	431600	Tuition Equivalency	0.00			
8	411700	Taxes - Migrant	0.00		47	431800	Benefit Apportionment	0.00			
9	411900	Taxes - Other	0.00		48	431900	Other State Support	0.00			
10	412100	Taxes - Plant Facility	0.00		49	432100	Driver Education Program	0.00			
11	412500	Taxes - Bond & Interest	0.00		50	432400	Professional Technical Program	0.00			
12		TOTAL TAXES	0.00		51	437000	Lottery/Additional State Maintenance	0.00			
13					52	438000	Revenue in Lieu of/Ag Equipment Taxes	0.00			
14	413000	Penalty: Delinquent Taxes	0.00		53	439000	Other State Revenue	0.00			
15					54	430000	TOTAL STATE	0.00		*****	0.00
16	414100	Tuition From Individuals	1,360.00		55						
17	414200	Tuition From Districts in Idaho	0.00		56						
18	414300	Tuition From Out of State Districts	0.00		57	442000	Indirect Unrestricted Federal	0.00			
19					58	443000	Direct Restricted Federal	0.00			
20	415000	Earnings on Investments	0.00		59	445100	Title I - ESEA	0.00			
21					60	445200	Title VI - ESEA - Innovative Practices Program	0.00			
22	416100	School Food Service	0.00		61	445300	Perkins III - Vocational Technical Act	0.00			
23	416200	Meal Sales: Non-reimbur.	0.00		62	445400	Adult Education	0.00			
24	416900	Other Food Sales	0.00		63	445500	Child Nutrition Reimbursement	0.00			
25					64	445600	Title VI-B	4,164.00			4,164.00
26	417100	Admissions/Activities	0.00		65	445900	Other Indirect Federal Programs	0.00			
27	417200	Bookstore Sales	0.00		66	448200	Impact Aid - P.L. 874	0.00			
28	417300	Clubs, Org. Dues, Etc.	0.00		67	440000	TOTAL FEDERAL	4,164.00		*****	4,164.00
29	417400	School Fees & Charges	0.00		68						
30	417900	Other Student Revenues	0.00		69	451000	Proceeds: Bonds, Capital Leases, et al	0.00			
31					70	453000	Sale of Fixed Assets	0.00			
32	418100	Community Service	0.00		71	450000	TOTAL OTHER	0.00		*****	0.00
33					72						
34	419100	Rentals	0.00		73						
35	419200	Contributions/Donations	0.00		74						
36	419300	Transportation Fees	0.00		75						
37	419900	Other Local	0.00		76	460000	TRANSFERS IN	0.00			0.00
38		TOTAL OTHER LOCAL	1,360.00		77					*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	1,360.00			400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$5,524.00		*****	\$5,524.00

**BUDGET
REVENUES**
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Amounts	Totals						Amounts	Totals
1	320000	Estimated Fund Balance, July 1					40	429000	Other County			
2							41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O	0.00				42	431100	Base Support Program	0		
4	411200	Taxes - Supplemental	0.00				43	431200	Transportation Support	0.00		
5	411300	Taxes - Emergency	0.00				44	431400	Exceptional Child/SED Support	0.00		
6	411400	Taxes - Tort	0.00				45	431500	Border Tuition Support	0.00		
7	411500	Taxes - Cooperative	0.00				46	431600	Tuition Equivalency	0.00		
8	411600	Taxes - Tuition	0.00				47	431800	Benefit Apportionment	0.00		
9	411700	Taxes - Migrant	0.00				48	431900	Other State Support	0.00		
10	411900	Taxes - Other	0.00				49	432100	Driver Education Program	0.00		
11	412100	Taxes - Plant Facility	0.00				50	432400	Professional Technical Program	0.00		
12	412500	Taxes - Bond & Interest	0.00				51	437000	Lottery/Additional State Maintenance	0.00		
13		TOTAL TAXES	0.00		0.00		52	438000	Revenue in Lieu of/Ag Equipment Taxes	0.00		
14	413000	Penalty: Delinquent Taxes	0.00				53	439000	Other State Revenue	0.00		
15							54	430000	TOTAL STATE	0.00		0.00
16	414100	Tuition From Individuals	0.00				55		Indirect Unrestricted Federal	0.00		
17	414200	Tuition From Districts in Idaho	0.00				56		Direct Restricted Federal	0.00		
18	414300	Tuition From Out of State Districts	0.00				57		Title I - ESEA	0.00		
19							58	442000	Perkins III - Vocational Technical Act	0.00		
20	415000	Earnings on Investments	0.00				59	443000	Child Nutrition Reimbursement	0.00		
21							60	445100	Title VI - ESEA	0.00		
22	416100	School Food Service	0.00				61	445200	Other Indirect Federal Programs	116,537.00		863,871.00
23	416200	Meal Sales: Non-reimbur.	0.00				62	445300	Impact Aid - P.L. 874	0.00		
24	416900	Other Food Sales	0.00				63	445400	TOTAL FEDERAL	116,537.00		863,871.00
25							64	445500	Proceeds: Bonds, Capital Leases, etc. al.	0.00		
26	417100	Admissions/Activities	0.00				65	445600	Sale of Fixed Assets	0.00		
27	417200	Bookstore Sales	0.00				66	445900	TOTAL OTHER	0.00		0.00
28	417300	Clubs, Org. Dues, Etc.	0.00				67	448200	TOTAL REVENUES	116,537.00		863,871.00
29	417400	School Fees & Charges	0.00				68	440000	TOTAL BALANCE + REVENUES + TRANSFERS	0.00		0.00
30	417900	Other Student Revenues	0.00				69		TRANSFERS IN	0.00		
31							70	451000	TOTAL OTHER	0.00		
32	418100	Community Service	0.00				71	453000	TOTAL REVENUES	116,537.00		863,871.00
33							72	450000	TOTAL OTHER	0.00		0.00
34	419100	Rentals	0.00				73		TOTAL REVENUES	116,537.00		863,871.00
35	419200	Contributions/Donations	0.00				74		TOTAL BALANCE + REVENUES + TRANSFERS	0.00		0.00
36	419300	Transportation Fees	0.00				75		TRANSFERS IN	0.00		
37	419900	Other Local	0.00				76	460000	TOTAL BALANCE + REVENUES + TRANSFERS	0.00		0.00
38		TOTAL OTHER LOCAL	0.00				77		(Lines 1 + 74 + 76)	\$116,537.00		\$863,871.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00									

BUDGET REVENUES
July 1, 2012 - June 30, 2013

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TITLE VI-B, ESEA - RURAL EDUCATION ACHIEVEMENT PROGRAMS
FUND NO: 262

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Amounts	Budget					Amounts	Budget
1	320000	Estimated Fund Balance, July 1				40	429000	Other County	-		
2						41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O	0.00			42					
4	411200	Taxes - Supplemental	0.00			43	431100	Base Support Program	0		
5	411300	Taxes - Emergency	0.00			44	431200	Transportation Support	0.00		
6	411400	Taxes - Tort	0.00			45	431400	Exceptional Child/SED Support	0.00		
7	411500	Taxes - Cooperative	0.00			46	431500	Border Tuition Support	0.00		
8	411600	Taxes - Tuition	0.00			47	431600	Tuition Equivalency	0.00		
9	411700	Taxes - Migrant	0.00			48	431800	Benefit Apportionment	0.00		
10	411900	Taxes - Other	0.00			49	431900	Other State Support	0.00		
11	412100	Taxes - Plant Facility	0.00			50	432100	Driver Education Program	0.00		
12	412500	Taxes - Bond & Interest	0.00			51	432400	Professional Technical Program	0.00		
13		TOTAL TAXES	0.00			52	437000	Lottery/Additional State Maintenance	0.00		
14	413000	Penalty, Delinquent Taxes	0.00			53	438000	Revenue in Lieu of/Ag Equipment Taxes	0.00		
15						54	439000	Other State Revenue	0.00		
16	414100	Tuition From Individuals	0.00			55	430000	TOTAL STATE	0.00		0.00
17	414200	Tuition From Districts in Idaho	0.00			56					
18	414300	Tuition From Out of State Districts	0.00			57	442000	Indirect Unrestricted Federal	0.00		
19						58	443000	Direct Restricted Federal	0.00		
20	415000	Earnings on Investments	0.00			59	445100	Title I - ESEA	41,359.00		40,000.00
21						60	445200	Title VI, ESEA - Innovative Practices Program	0.00		
22	416100	School Food Service	0.00			61	445300	Perkins III - Vocational Technical Act	0.00		
23	416200	Meal Sales, Non-reimbur.	0.00			62	445400	Adult Education	0.00		
24	416900	Other Food Sales	0.00			63	445500	Child Nutrition Reimbursement	0.00		
25						64	445600	Title VI-B	0.00		
26	417100	Admissions/Activities	0.00			65	445900	Other Indirect Federal Programs	0.00		
27	417200	Bookstore Sales	0.00			66	448200	Impact Aid - P.L. 874	0.00		
28	417300	Clubs, Org. Dues, Etc.	0.00			67	440000	TOTAL FEDERAL	41,359.00		40,000.00
29	417400	School Fees & Charges	0.00			68					
30	417900	Other Student Revenues	0.00			69					
31						70	451000	Proceeds, Bonds, Capital Leases, et al.	0.00		
32	418100	Community Service	0.00			71	453000	Sale of Fixed Assets	0.00		
33						72	450000	TOTAL OTHER	0.00		0.00
34	419100	Rentals	0.00			73					
35	419200	Contributions/Donations	0.00			74					
36	419300	Transportation Fees	0.00			75					
37	419900	Other Local	0.00			76	460000	TRANSFERS IN	0.00		0.00
38		TOTAL OTHER LOCAL	0.00			77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00				400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$41,359.00		\$40,000.00

BUDGET REVENUES

July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Amounts	Totals					Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2	411100	Taxes - General M & O				41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411200	Taxes - Supplemental				42					
4	411300	Taxes - Emergency				43	431100	Base Support Program			
5	411400	Taxes - Tort				44	431200	Transportation Support			
6	411500	Taxes - Cooperative				45	431400	Exceptional Child/SED Support			
7	411600	Taxes - Tuition				46	431500	Border Tuition Support			
8	411700	Taxes - Migrant				47	431600	Tuition Equivalency			
9	411900	Taxes - Other				48	431800	Benefit Apportionment			
10	412100	Taxes - Plant Facility				49	431900	Other State Support			
11	412500	Taxes - Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0.00	*****		51	432400	Professional Technical Program			
13	413000	Penalty - Delinquent Taxes				52	437000	Lottery/Additional State Maintenance			
14	414100	Tuition From Individuals				53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15	414200	Tuition From Districts in Idaho				54	439000	Other State Revenue	0.00	*****	0.00
16	414300	Tuition From Out of State Districts				55	430000	TOTAL STATE			
17	415000	Earnings on Investments				56					
18	416100	School Food Service				57	442000	Indirect Unrestricted Federal			
19	416200	Meal Sales: Non-reimbur.				58	443000	Direct Restricted Federal			
20	416900	Other Food Sales				59	445100	Title I - ESEA			
21	417100	Admissions/Activities				60	445200	Title VI, ESEA - Innovative Practices Program			
22	417200	Bookstore Sales				61	445300	Perkins III - Vocational Technical Act			
23	417300	Clubs, Org. Dues, Etc.				62	445400	Adult Education			
24	417400	School Fees & Charges				63	445500	Child Nutrition Reimbursement			
25	417900	Other Student Revenues				64	445600	Title VI-B			
26	418100	Community Service				65	445900	Other Indirect Federal Programs			
27	419100	Rentals				66	448200	Impact Aid - P.L. 874	0.00	*****	0.00
28	419200	Contributions/Donations				67	440000	TOTAL FEDERAL			
29	419300	Transportation Fees				68	451000	Proceeds: Bonds, Capital Leases, etc. al			
30	419900	Other Local				69	453000	Sale of Fixed Assets			
31		TOTAL OTHER LOCAL	0.00	*****		70	450000	TOTAL OTHER	0.00	*****	0.00
32	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****		71		TOTAL REVENUES	0.00	*****	0.00
33						72		TRANSFERS IN			
34						73		TOTAL BALANCE + REVENUES + TRANSFERS	\$0.00	*****	\$0.00
35						74		(Lines 1 + 74 + 76)			
36						75					
37						76					
38						77					
39											

BUDGET REVENUES
July 1, 2012 - June 30, 2013

TITLE III. ESEA - LANGUAGE INSTRUCTION FOR LEP & IMMIGRANT
FUND NO. 270

NOTE: Round each entry to the nearest dollar amount.

REVENUES		Prior Year Budget	Proposed Line Amounts	Budget Totals	REVENUES		Prior Year Budget	Proposed Line Amounts	Budget Totals
Line	Code	Item	Estimated Fund Balance, July 1		Line	Code	Item	Estimated Fund Balance, July 1	
1	320000	Estimated Fund Balance, July 1			40	429000	Other County		
2					41	420000	TOTAL COUNTY	0.00	*****
3	411100	Taxes - General M & O	0.00		42				
4	411200	Taxes - Supplemental	0.00		43	431100	Base Support Program	0	
5	411300	Taxes - Emergency	0.00		44	431200	Transportation Support	0.00	
6	411400	Taxes - Tort	0.00		45	431400	Exceptional Child/SED Support	0.00	
7	411500	Taxes - Cooperative	0.00		46	431500	Border Tuition Support	0.00	
8	411600	Taxes - Tuition	0.00		47	431600	Tuition Equivalency	0.00	
9	411700	Taxes - Migrant	0.00		48	431800	Benefit Apportionment	0.00	
10	411900	Taxes - Other	0.00		49	431900	Other State Support	0.00	
11	412100	Taxes - Plant Facility	0.00		50	432100	Driver Education Program	0.00	
12	412500	Taxes - Bond & Interest	0.00		51	432400	Professional Technical Program	0.00	
13		TOTAL TAXES	0.00	*****	52	437000	Lottery/Additional State Maintenance	0.00	
14	413000	Penalty- Delinquent Taxes	0.00		53	438000	Revenue in Lieu of/Ag Equipment Taxes	0.00	
15					54	439000	Other State Revenue	0.00	
16	414100	Tuition From Individuals	0.00		55	430000	TOTAL STATE	0.00	*****
17	414200	Tuition From Districts in Idaho	0.00		56				
18	414300	Tuition From Out of State Districts	0.00		57				
19					58	442000	Indirect Unrestricted Federal	0.00	
20	415000	Earnings on Investments	0.00		59	443000	Direct Restricted Federal	23,007.00	23,007.00
21					60	445100	Title I - ESEA	0.00	
22	416100	School Food Service	0.00		61	445200	Title VI, ESEA - Innovative Practices Program	0.00	
23	416200	Meal Sales- Non-reimbur.	0.00		62	445300	Perkins III - Vocational Technical Act	0.00	
24	416900	Other Food Sales	0.00		63	445400	Adult Education	0.00	
25					64	445500	Child Nutrition Reimbursement	0.00	
26	417100	Admissions/Activities	0.00		65	445600	Title VI-B	0.00	
27	417200	Bookstore Sales	0.00		66	445900	Other Indirect Federal Programs	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00		67	448200	Impact Aid - P.L. 874	0.00	
29	417400	School Fees & Charges	0.00		68	440000	TOTAL FEDERAL	23,007.00	*****
30	417900	Other Student Revenues	0.00		69				
31					70	451000	Proceeds: Bonds, Capital Leases, et. al.	0.00	
32	418100	Community Service	0.00		71	453000	Sale of Fixed Assets	0.00	
33					72	450000	TOTAL OTHER	0.00	*****
34	419100	Rentals	0.00		73				
35	419200	Contributions/Donations	0.00		74		TOTAL REVENUES	23,007.00	*****
36	419300	Transportation Fees	0.00		75				
37	419900	Other Local	0.00		76	460000	TRANSFERS IN	0.00	
38		TOTAL OTHER LOCAL	0.00	*****	77				
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$23,007.00	*****
									\$23,007.00

**BUDGET
REVENUES**
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget	
					Totals							Totals	
1	320000	Estimated Fund Balance, July 1					40	429000	Other County				
2	411100	Taxes - General M & O	0.00			41	420000	TOTAL COUNTY	0.00				0.00
3	411200	Taxes - Supplemental	0.00			42		Base Support Program	0				
4	411300	Taxes - Emergency	0.00			43	431200	Transportation Program	0.00				
5	411400	Taxes - Tort	0.00			44	431200	Exceptional Child/SED Support	0.00				
6	411500	Taxes - Cooperative	0.00			45	431500	Border Tuition Support	0.00				
7	411600	Taxes - Tuition	0.00			46	431600	Tuition Equivalency	0.00				
8	411700	Taxes - Migrant	0.00			47	431800	Benefit Apportionment	0.00				
9	411900	Taxes - Other	0.00			48	431900	Other State Support	0.00				
10	412100	Taxes - Plant Facility	0.00			49	432100	Driver Education Program	0.00				
11	412500	Taxes - Bond & Interest	0.00			50	432400	Professional Technical Program	0.00				
12	413000	TOTAL TAXES	0.00	*****		51	437000	Lottery/Additional State Maintenance	0.00				
13		Penalty, Delinquent Taxes	0.00			52	438000	Revenue in Lieu of/Ag Equipment Taxes	0.00				
14			0.00			53	439000	Other State Revenue	0.00				
15			0.00			54	430000	TOTAL STATE	0.00				0.00
16	414100	Tuition From Individuals	0.00			55		Indirect Unrestricted Federal					
17	414200	Tuition From Districts in Idaho	0.00			56		Direct Restricted Federal					
18	414300	Tuition From Out of State Districts	0.00			57							
19			0.00			58	442000	Indirect Unrestricted Federal	0.00				
20	415000	Earnings on Investments	0.00			59	443000	Direct Restricted Federal	18,067.00				18,067.00
21			0.00			60	445100	Title I - ESEA	0.00				
22	416100	School Food Service	0.00			61	445200	Title VI, ESEA - Innovative Practices Program	0.00				
23	416200	Meal Sales: Non-reimbur.	0.00			62	445300	Perkins III - Vocational Technical Act	0.00				
24	416900	Other Food Sales	0.00			63	445400	Adult Education	0.00				
25			0.00			64	445500	Child Nutrition Reimbursement	0.00				
26	417100	Admissions/Activities	0.00			65	445600	Title VI-B	0.00				
27	417200	Bookstore Sales	0.00			66	445900	Other Indirect Federal Programs	0.00				
28	417300	Clubs, Org. Dues, Etc.	0.00			67	448200	Impact Aid - P.L. 874	0.00				
29	417400	School Fees & Charges	0.00			68	440000	TOTAL FEDERAL	18,067.00				18,067.00
30	417900	Other Student Revenues	0.00			69							
31			0.00			70	451000	Proceeds: Bonds, Capital Leases, et. al.	0.00				
32	418100	Community Service	0.00			71	453000	Sale of Fixed Assets	0.00				
33			0.00			72	450000	TOTAL OTHER	0.00				0.00
34	419100	Rentals	0.00			73		TOTAL REVENUES	18,067.00				18,067.00
35	419200	Contributions/Donations	0.00			74		TRANSFERS IN	0.00				0.00
36	419300	Transportation Fees	0.00			75							
37	419900	Other Local	0.00			76	460000	TRANSFERS IN	0.00				0.00
38		TOTAL OTHER LOCAL	0.00	*****		77		TOTAL BALANCE + REVENUES + TRANSFERS					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****			400000	(Lines 1 + 74 + 76)	\$18,067.00				\$18,067.00

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County	-	*****	
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00			42					
4	411200	Taxes - Supplemental	0.00			43	431100	Base Support Program	0		
5	411300	Taxes - Emergency	0.00			44	431200	Transportation Support	0.00		
6	411400	Taxes - Tort	0.00			45	431400	Exceptional Child/SED Support	0.00		
7	411500	Taxes - Cooperative	0.00			46	431500	Border Tuition Support	0.00		
8	411600	Taxes - Tuition	0.00			47	431600	Tuition Equivalency	0.00		
9	411700	Taxes - Migrant	0.00			48	431800	Benefit Apportionment	0.00		
10	411900	Taxes - Other	0.00			49	431900	Other State Support	0.00		
11	412100	Taxes - Plant Facility	0.00			50	432100	Driver Education Program	0.00		
12	412500	Taxes - Bond & Interest	0.00			51	432400	Professional Technical Program	0.00		
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance	0.00		
14	413000	Penalty: Delinquent Taxes	0.00			53	438000	Revenue in Lieu of/Ag Equipment Taxes	0.00		
15						54	439000	Other State Revenue	0.00		
16	414100	Tuition From Individuals	0.00			55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	0.00			56					
18	414300	Tuition From Out of State Districts	0.00			57					
19						58	442000	Indirect Unrestricted Federal	0.00		
20	415000	Earnings on Investments	0.00			59	443000	Direct Restricted Federal	2,157.00		
21						60	445100	Title I - ESEA	0.00		
22	416100	School Food Service	0.00			61	445200	Title VI, ESEA - Innovative Practices Program	0.00		
23	416200	Meal Sales: Non-reimbur.	0.00			62	445300	Perkins III - Vocational Technical Act	0.00		
24	416900	Other Food Sales	0.00			63	445400	Adult Education	0.00		
25						64	445500	Child Nutrition Reimbursement	0.00		
26	417100	Admissions/Activities	0.00			65	445600	Title VI-B	0.00		
27	417200	Bookstore Sales	0.00			66	445900	Other Indirect Federal Programs	0.00		
28	417300	Clubs, Org. Dues, Etc.	0.00			67	448200	Impact Aid - P.L. 874	0.00		
29	417400	School Fees & Charges	0.00			68	440000	TOTAL FEDERAL	2,157.00	*****	0.00
30	417900	Other Student Revenues	0.00			69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	0.00		
32	418100	Community Service	0.00			71	453000	Sale of Fixed Assets	0.00		
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00			73					
35	419200	Contributions/Donations	0.00			74		TOTAL REVENUES	2,157.00	*****	0.00
36	419300	Transportation Fees	0.00			75					
37	419900	Other Local	0.00			76	460000	TRANSFERS IN	0.00		
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$2,157.00	*****	\$0.00

**BUDGET
REVENUES**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Amounts	Totals					Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES				52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes		0.00		53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue		0.00	
16	414100	Tuition From Individuals				55	430000	TOTAL STATE			0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	Title V-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874		0.00	
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL			0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		0.00	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES		0.00	0.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL		0.00		77					
39	410000	TOTAL OTHER (Line 13 + 38)		0.00			400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)		\$0.00	\$0.00

BUDGET REVENUES
July 1, 2012 - June 30, 2013

SPECIAL FEDERAL PROJECT
271 THROUGH 289

FUND NAME:
FUND NO.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget Totals
				Line Amounts	Budget						Line Amounts	Budget	
1	320000	Estimated Fund Balance, July 1					40	429000	Other County				
2							41	420000	TOTAL COUNTY	0.00		*****	0.00
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support				
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES					52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes		0.00			53	438000	Revenue in Lieu of/Ag Equipment Taxes				
15							54	439000	Other State Revenue				
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	0.00		*****	0.00
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57						
19							58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal				
21							60	445100	Title I - ESEA				
22	416100	School Food Service					61	445200	Title VI, ESEA - Innovative Practices Program				
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales					63	445400	Adult Education				
25							64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities					65	445600	Title VI-B				
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	0.00		*****	0.00
30	417900	Other Student Revenues					69						
31							70	451000	Proceeds: Bonds, Capital Leases, et al.				
32	418100	Community Service					71	453000	Sale of Fixed Assets				
33							72	450000	TOTAL OTHER	0.00		*****	0.00
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES	0.00		*****	0.00
36	419300	Transportation Fees					75						
37	419900	Other Local					76	460000	TRANSFERS IN				0.00
38		TOTAL OTHER LOCAL		0.00			77					*****	
39	410000	TOTAL OTHER LOCAL (Line 13 + 38)		0.00				400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00		*****	\$0.00

BUDGET
REVENUES
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget Totals
				Line Amounts	Totals	
1	320000	Estimated Fund Balance, July 1				
2						
3	411100	Taxes - General M & O	0.00			
4	411200	Taxes - Supplemental	0.00			
5	411300	Taxes - Emergency	0.00			
6	411400	Taxes - Tort	0.00			
7	411500	Taxes - Cooperative	0.00			
8	411600	Taxes - Tuition	0.00			
9	411700	Taxes - Migrant	0.00			
10	411900	Taxes - Other	0.00			
11	412100	Taxes - Plant Facility	0.00			
12	412500	Taxes - Bond & Interest	0.00			
13		TOTAL TAXES	0.00	*****		0.00
14	413000	Penalty: Delinquent Taxes	0.00			
15						
16	414100	Tuition From Individuals	0.00			
17	414200	Tuition From Districts in Idaho	0.00			
18	414300	Tuition From Out of State Districts	0.00			
19						
20	415000	Earnings on Investments	0.00			
21						
22	416100	School Food Service	30,000.00		30,000.00	
23	416200	Meal Sales: Non-reimbur.	5,000.00		1,500.00	
24	416900	Other Food Sales				
25						
26	417100	Admissions/Activities	0.00			
27	417200	Bookstore Sales	0.00			
28	417300	Clubs, Org. Dues, Etc.	0.00			
29	417400	School Fees & Charges	0.00			
30	417900	Other Student Revenues	0.00			
31						
32	418100	Community Service	0.00			
33						
34	419100	Rentals	0.00			
35	419200	Contributions/Donations	0.00			
36	419300	Transportation Fees	0.00			
37	419900	Other Local	0.00		3,000.00	
38		TOTAL OTHER LOCAL	35,000.00	*****		34,500.00
39	410000	TOTAL LOCAL (Line 13 + 38)	35,000.00	*****		34,500.00
40	429000	Other County				
41	420000	TOTAL COUNTY	0.00	*****		0.00
42						
43	431100	Base Support Program	0			
44	431200	Transportation Support	0.00			
45	431400	Exceptional Child/SED Support	0.00			
46	431500	Border Tuition Support	0.00			
47	431600	Tuition Equivalency	0.00			
48	431800	Benefit Apportionment	0.00			
49	431900	Other State Support	0.00			
50	432100	Driver Education Program	0.00			
51	432400	Professional Technical Program	0.00			
52	437000	Lottery/Additional State Maintenance	0.00			
53	438000	Revenue in Lieu of/Ag Equipment Taxes	0.00			
54	439000	Other State Revenue	0.00			
55	430000	TOTAL STATE	0.00	*****		0.00
56						
57						
58	442000	Indirect Unrestricted Federal	0.00			
59	443000	Direct Restricted Federal	0.00			
60	445100	Title I - ESEA	0.00			
61	445200	Title VI, ESEA - Innovative Practices Program	0.00			
62	445300	Perkins III - Vocational Technical Act	0.00			
63	445400	Adult Education	0.00			
64	445500	Child Nutrition Reimbursement	190,000.00		214,000.00	
65	445600	Title VI-B	0.00			
66	445900	Other Indirect Federal Programs	18,000.00			
67	448200	Impact Aid - P. L. 874	0.00			
68	440000	TOTAL FEDERAL	208,000.00	*****		214,000.00
69						
70	451000	Proceeds: Bonds, Capital Leases, et. al	0.00			
71	453000	Sale of Fixed Assets	0.00			
72	450000	TOTAL OTHER	0.00	*****		0.00
73						
74		TOTAL REVENUES	243,000.00	*****		248,500.00
75						
76	460000	TRANSFERS IN	0.00			0.00
77		TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$243,000.00	*****		\$248,500.00

**BUDGET
REVENUES**
July 1, 2012 - June 30, 2013

Page 77
BOND REDEMPTION & INTEREST
FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Amounts	Budget					Amounts	Budget
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O	0.00			42					
4	411200	Taxes - Supplemental	0.00			43	431100	Base Support Program	0		
5	411300	Taxes - Emergency	0.00			44	431200	Transportation Support	0.00		
6	411400	Taxes - Tort	0.00			45	431400	Exceptional Child/SED Support	0.00		
7	411500	Taxes - Cooperative	0.00			46	431500	Border Tuition Support	0.00		
8	411600	Taxes - Tuition	0.00			47	431600	Tuition Equivalency	0.00		
9	411700	Taxes - Migrant	0.00			48	431800	Benefit Apportionment	0.00		
10	411900	Taxes - Other	0.00			49	431900	Other State Support	0.00		
11	412100	Taxes - Plant Facility	0.00			50	432100	Driver Education Program	0.00		
12	412500	Taxes - Bond & Interest	274,470.00			51	432400	Professional Technical Program	0.00		
13		TOTAL TAXES	274,470.00			52	437000	Lottery/Additional State Maintenance	0.00		
14	413000	Penalty: Delinquent Taxes	0.00			53	438000	Revenue in Lieu of/Ag Equipment Taxes	0.00		
15						54	439000	Other State Revenue	0.00		
16	414100	Tuition From Individuals	0.00			55	430000	TOTAL STATE	0.00		0.00
17	414200	Tuition From Districts in Idaho	0.00			56					
18	414300	Tuition From Out of State Districts	0.00			57	442000	Indirect Unrestricted Federal	0.00		
19						58	443000	Direct Restricted Federal	0.00		
20	415000	Earnings on Investments	0.00			59	445100	Title I - ESEA	0.00		
21						60	445200	Title VI, ESEA - Innovative Practices Program	0.00		
22	416100	School Food Service	0.00			61	445300	Perkins III - Vocational Technical Act	0.00		
23	416200	Meal Sales: Non-reimbur.	0.00			62	445400	Adult Education	0.00		
24	416900	Other Food Sales	0.00			63	445500	Child Nutrition Reimbursement	0.00		
25						64	445600	Title V-B	0.00		
26	417100	Admissions/Activities	0.00			65	445900	Other Indirect Federal Programs	0.00		
27	417200	Bookstore Sales	0.00			66	448200	Impact Aid - P.L. 874	0.00		
28	417300	Clubs, Org. Dues, Etc.	0.00			67	440000	TOTAL FEDERAL	0.00		0.00
29	417400	School Fees & Charges	0.00			68					
30	417900	Other Student Revenues	0.00			69					
31						70	451000	Proceeds: Bonds, Capital Leases, et al.	0.00		
32	418100	Community Service	0.00			71	453000	Sale of Fixed Assets	0.00		
33						72	450000	TOTAL OTHER	0.00		0.00
34	419100	Rentals	0.00			73					
35	419200	Contributions/Donations	0.00			74		TOTAL REVENUES	274,470.00		274,470.00
36	419300	Transportation Fees	0.00			75					
37	419900	Other Local	0.00			76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00			77					
39	410000	TOTAL LOCAL (Line 13 + 38)	274,470.00					TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$274,470.00		\$274,470.00

**BUDGET
REVENUES**
July 1, 2012 - June 30, 2013

Page 79
CAPITAL CONSTRUCTION PROJECTS
FUND NO: 410

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget	
					Totals	Totals						Totals	Totals
1	320000	Estimated Fund Balance, July 1					40	429000	Other County				
2							41	420000	TOTAL COUNTY	0.00	*****		
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support				
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES		*****			52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes	0.00				53	438000	Revenue in Lieu of/Ag Equipment Taxes				
15							54	439000	Other State Revenue				
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	0.00	*****		
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57						
19							58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal				
21							60	445100	Title I - ESEA				
22	416100	School Food Service					61	445200	Title VI, ESEA - Innovative Practices Program				
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales					63	445400	Adult Education				
25							64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities					65	445600	Title VI-B				
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	0.00	*****		
30	417900	Other Student Revenues					69						
31							70	451000	Proceeds: Bonds, Capital Leases, et. al.				
32	418100	Community Service					71	453000	Sale of Fixed Assets				
33							72	450000	TOTAL OTHER	0.00	*****		
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES	0.00	*****		
36	419300	Transportation Fees					75						
37	419900	Other Local					76	460000	TRANSFERS IN				
38		TOTAL OTHER LOCAL		0.00			77						
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****					TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00	*****		\$0.00

BUDGET
REVENUES
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES				52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	0.00			53	438000	Revenue in Lieu of/Aq Equipment Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00		0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P. L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00		0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et al			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00		0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74			0.00		0.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00			77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00				400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00		\$0.00

BUDGET REVENUES
July 1, 2012 - June 30, 2013

PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED
FUND NO: 430

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Amounts	Budget					Amounts	Budget
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES				52	437000	Lottery/additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	0.00			53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue	0.00		0.00
16	414100	Tuition From Individuals				55	430000	TOTAL STATE			0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P. L. 874	0.00		0.00
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL			
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets	0.00		0.00
33						72	450000	TOTAL OTHER			
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0.00		0.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00			77					
39	410000	TOTAL LOCAL (line 13 + 38)	0.00				400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00		\$0.00

BUDGET
REVENUES
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Budget						Line	Budget
1	320000	Estimated Fund Balance, July 1				40	429000	Other County				
2						41	420000	TOTAL COUNTY	0.00		*****	0.00
3	411100	Taxes - General M & O				42						
4	411200	Taxes - Supplemental				43	431100	Base Support Program				
5	411300	Taxes - Emergency				44	431200	Transportation Support				
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support				
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment				
10	411900	Taxes - Other				49	431900	Other State Support				
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program				
12	412900	Taxes - Bond & Interest				51	432400	Professional Technical Program				
13		TOTAL TAXES				52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes	0.00		0.00	53	438000	Revenue in Lieu of/Ag Equipment Taxes				
15						54	439000	Other State Revenue				
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00		*****	0.00
17	414200	Tuition From Districts in Idaho				56						
18	414300	Tuition From Out of State Districts				57						
19						58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal				
21						60	445100	Title I - ESEA				
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program				
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales				63	445400	Adult Education				
25						64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities				65	445600	Title VI-B				
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00		*****	0.00
30	417900	Other Student Revenues				69						
31						70	451000	Proceeds: Bonds, Capital Leases, et. al				
32	418100	Community Service				71	453000	Sale of Fixed Assets				
33						72	450000	TOTAL OTHER	0.00		*****	0.00
34	419100	Rentals				73						
35	419200	Contributions/Donations				74		TOTAL REVENUES	0.00		*****	0.00
36	419300	Transportation Fees				75						
37	419900	Other Local				76	460000	TRANSFERS IN				
38		TOTAL OTHER LOCAL	0.00		0.00	77						
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00		0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00		*****	\$0.00

W:\Budget 2012-2013\Healthcare SDE Budget Form\Copy of 2013 Revenue\441710

**BUDGET
EXPENDITURES**

FUND NAME
FUND NO:

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES		EXPENDITURES							
			Prior Year Budget	Proposed Budget	100	200	300	400	500	600	700	800
					Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		0.00								
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Exceptional Child Program		0.00								
6	522	Preschool Exceptional Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Services Program		0.00								
18												
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24												
25	641	School Administration Program		0.00								
26												
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	663	Maintenance - Non Student Occupied		0.00								
32	664	Maintenance - Student Occupied Bldgs		0.00								
33	665	Maintenance - Grounds		0.00								
34	667	Security Program		0.00								
35												
36	681	Pupil - To School Trans. Program		0.00								
37	682	Pupil - Activity Trans. Program		0.00								
38	683	General Transportation Program		0.00								

**BUDGET
EXPENDITURES**
July 1, 2012 - June 30, 2013

FUND NAME
FUND NO:

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100	200	300	400	500	600	700	800
					Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65	950	Contingency Reserve										
66		(5% of line 63) (Applies to General Fund only)										
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 65)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance		0.00								
75		Revenues + Transfers In		0.00								
76		TOTAL REVENUE (lines 74 + 75)		0.00								
77												
78		Total Appropriation		0.00								
79		Unappropriated Balance		0.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES																	
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers								
1	512	Elementary School Program		\$0.00																
2	515	Secondary School Program		0.00																
3	517	Alternative School Program		0.00																
4	519	Vocational-Technical Program		0.00																
5	521	Exceptional Child Program		0.00																
6	522	Preschool Exceptional Program		0.00																
7	524	Gifted & Talented Program		0.00																
8	531	Interscholastic Program		0.00																
9	532	School Activity Program		0.00																
10	541	Summer School Program		0.00																
11	542	Adult School Program		0.00																
12	546	Detention Center Program		0.00																
13																				
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	611	Attendance-Guidance-Health Program		0.00																
16	616	Special Services Program		0.00																
17																				
18																				
19	621	Instruction Improvement Program		0.00																
20	622	Educational Media Program		0.00																
21	623	Instruction-Related Technology Program		0.00																
22	631	Board of Education Program		0.00																
23	632	District Administration Program		0.00																
24																				
25	641	School Administration Program		0.00																
26																				
27	651	Business Operation Program		0.00																
28	655	Central Service Program		0.00																
29	656	Administrative Technology Services Prog		0.00																
30	661	Buildings-Care Program (Custodial)		0.00																
31	663	Maintenance - Non Student Occupied		0.00																
32	664	Maintenance - Student Occupied Bldgs		0.00																
33	665	Maintenance - Grounds		0.00																
34	667	Security Program		0.00																
35																				
36	681	Pupil - To School Trans. Program		0.00																
37	682	Pupil - Activity Trans. Program		0.00																
38	683	General Transportation Program		0.00																

**BUDGET
EXPENDITURES**
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES		100	200	300	400	500	600	700
			Prior Year Budget	Proposed Budget							
39	691	Other Support Services Program		\$0.00							
40											
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42											
44	710	Child Nutrition Program			0.00						
45	720	Community Services Program			0.00						
46	730	Enterprise Operations			0.00						
47											
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49											
50	810	Capital Assets - Student Occupied			0.00						
51	811	Capital Assets - NonStudent Occupied			0.00						
52											
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54											
55	911	Debt Services Program - Principal			0.00						
56	912	Debt Services Program - Interest			0.00						
57	913	Debt Services Program - Refunded Debt			0.00						
58	920	Transfers Out			0.00						
59											
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61											
62		TOTAL EXPENDITURES									
63		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64											
65											
66											
67											
68											
69											
70											
71											
72		BUDGET SUMMARY									
73											
74		Beginning Fund Balance									
75		Revenues + Transfers In									
76		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
77											
78		Total Appropriation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
79		Unappropriated Balance									
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**
July 1, 2012 - June 30, 2013

**SPECIAL LOCAL
230 THROUGH 239**

**FUND NAME
FUND NO.:**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year		Proposed		100	200	300	400	500	600	700	800
			Budget	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers	
1	512	Elementary School Program			\$0.00									
2	515	Secondary School Program			0.00									
3	517	Alternative School Program			0.00									
4	519	Vocational-Technical Program			0.00									
5	521	Exceptional Child Program			0.00									
6	522	Preschool Exceptional Program			0.00									
7	524	Gifted & Talented Program			0.00									
8	531	Interscholastic Program			0.00									
9	532	School Activity Program			0.00									
10	541	Summer School Program			0.00									
11	542	Adult School Program			0.00									
12	546	Detention Center Program			0.00									
13														
14	500	TOTAL INSTRUCTION			\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15														
16	611	Attendance-Guidance-Health Program			0.00									
17	616	Special Services Program			0.00									
18														
19	621	Instruction Improvement Program			0.00									
20	622	Educational Media Program			0.00									
21	623	Instruction-Related Technology Program			0.00									
22	631	Board of Education Program			0.00									
23	632	District Administration Program			0.00									
24														
25	641	School Administration Program			0.00									
26														
27	651	Business Operation Program			0.00									
28	655	Central Service Program			0.00									
29	656	Administrative Technology Services Prog			0.00									
30	661	Buildings-Care Program (Custodial)			0.00									
31	663	Maintenance - Non Student Occupied			0.00									
32	664	Maintenance - Student Occupied Bldgs			0.00									
33	665	Maintenance - Grounds			0.00									
34	667	Security Program			0.00									
35														
36	681	Pupil - To School Trans. Program			0.00									
37	682	Pupil - Activity Trans. Program			0.00									
38	683	General Transportation Program			0.00									
		Subtotal (carried over to page b)			0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET EXPENDITURES
 July 1, 2012 - June 30, 2013
 SPECIAL LOCAL FUND NAME:
 230 THROUGH 239 FUND NO:

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Function/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40		EXPENDITURES										
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	710	Child Nutrition Program		0.00								
44	720	Community Services Program		0.00								
45	730	Enterprise Operations		0.00								
47		TOTAL NON-INSTRUCTION		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
48	700	TOTAL NON-INSTRUCTION		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49		EXPENDITURES										
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52		TOTAL CAPITAL ASSET PROGRAMS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
53	800	TOTAL CAPITAL ASSET PROGRAMS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54		EXPENDITURES										
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59		TOTAL OTHER SERVICES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60	900	TOTAL OTHER SERVICES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61		EXPENDITURES										
62		TOTAL EXPENDITURES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
63		(Lines 14+41+48+53+60)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In										
76		TOTAL REVENUE (lines 74 + 75)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
77												
78		Total Appropriation		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

BUDGET SUMMARY:
 The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**
July 1, 2012 - June 30, 2013

Page 12
SCHOOL BUILDING MAINTENANCE - STUDENT OCCUPIED
FUND NO: 240

NOTE: Round each entry to the nearest dollar amount.

Line	Code	FUNCTIONS/Programs	EXPENDITURES																	
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers								
1	512	Elementary School Program		\$0.00																
2	515	Secondary School Program																		
3	517	Alternative School Program		0.00																
4	519	Vocational-Technical Program		0.00																
5	521	Exceptional Child Program		0.00																
6	522	Preschool Exceptional Program		0.00																
7	524	Gifted & Talented Program		0.00																
8	531	Interscholastic Program		0.00																
9	532	School Activity Program		0.00																
10	541	Summer School Program		0.00																
11	542	Adult School Program		0.00																
12	546	Detention Center Program		0.00																
13																				
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15																				
16	611	Attendance-Guidance-Health Program		0.00																
17	616	Special Services Program		0.00																
18																				
19	621	Instruction Improvement Program		0.00																
20	622	Educational Media Program		0.00																
21	623	Instructional-Related Technology Program		0.00																
22	631	Board of Education Program		0.00																
23	632	District Administration Program		0.00																
24																				
25	641	School Administration Program		0.00																
26																				
27	651	Business Operation Program		0.00																
28	655	Central Service Program		0.00																
29	656	Administrative Technology Services Prog		0.00																
30	661	Buildings-Care Program (Custodial)		0.00																
31	663	Maintenance - Non Student Occupied		0.00																
32	664	Maintenance - Student Occupied Bldgs		0.00																
33	665	Maintenance - Grounds		0.00																
34	667	Security Program		0.00																
35																				
36	681	Pupil - To School Trans. Program		0.00																
37	682	Pupil - Activity Trans. Program		0.00																
38	683	General Transportation Program		0.00																
Subtotal (carried over to page b)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**BUDGET
EXPENDITURES**
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40		FUNCTIONS/PROGRAMS										
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	710	Child Nutrition Program		0.00								
44	720	Community Services Program		0.00								
45	730	Enterprise Operations		0.00								
46		NON-INSTRUCTION										
47		TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
48	700	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49	810	Capital Assets - Student Occupied		0.00								
50	811	Capital Assets - Nonstudent Occupied		0.00								
51		DEBT SERVICES										
52	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
53		DEBT SERVICES PROGRAM - PRINCIPAL		0.00								
54	911	Debt Services Program - Principal		0.00								
55	912	Debt Services Program - Interest		0.00								
56	913	Debt Services Program - Refunded Debt		0.00								
57	920	Transfers Out		0.00								
58		OTHER SERVICES										
59	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60		EXPENDITURES										
61		TOTAL EXPENDITURES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
63												
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	0.00	0.00								
76		TOTAL REVENUE (lines 74 + 75)	0.00	0.00								
77												
78		Total Appropriation	0.00	0.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

VA Budget 2012-2013 Letter a State Budget (Formal) Copy of 2013 Expenditures.ssp2426

**BUDGET
EXPENDITURES**
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year		Proposed		DRIVERS EDUCATION													
			Budget	\$0.00	Budget	\$0.00	100	200	300	400	500	600	700	800						
1	512	Elementary School Program																		
2	515	Secondary School Program	8,760.00		9,701.00															
3	517	Alternative School Program	0.00		0.00															
4	519	Vocational-Technical Program	0.00		0.00															
5	521	Exceptional Child Program	0.00		0.00															
6	522	Preschool Exceptional Program	0.00		0.00															
7	524	Gifted & Talented Program	0.00		0.00															
8	531	Interscholastic Program	0.00		0.00															
9	532	School Activity Program	0.00		0.00															
10	541	Summer School Program	0.00		0.00															
11	542	Adult School Program	0.00		0.00															
12	546	Detention Center Program	0.00		0.00															
13																				
14	500	TOTAL INSTRUCTION	\$8,760.00		\$9,701.00			\$5,287.00	\$1,240.00	\$258.00	\$2,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
15																				
16	611	Attendance-Guidance-Health Program	0.00		0.00															
17	616	Special Services Program	0.00		0.00															
18																				
19	621	Instruction Improvement Program	0.00		0.00															
20	622	Educational Media Program	0.00		0.00															
21	623	Instruction-Related Technology Program	0.00		0.00															
22	631	Board of Education Program	0.00		0.00															
23	632	District Administration Program	0.00		0.00															
24																				
25	641	School Administration Program	0.00		0.00															
26																				
27	651	Business Operation Program	0.00		0.00															
28	655	Central Service Program	0.00		0.00															
29	656	Administrative Technology Services Prog	0.00		0.00															
30	661	Buildings-Care Program (Custodial)	0.00		0.00															
31	663	Maintenance - Non Student Occupied Bldgs	0.00		0.00															
32	664	Maintenance - Student Occupied Bldgs	0.00		0.00															
33	665	Maintenance - Grounds	0.00		0.00															
34	667	Security Program	0.00		0.00															
35																				
36	681	Pupil - To School Trans. Program	0.00		0.00															
37	682	Pupil - Activity Trans. Program	0.00		0.00															
38	683	General Transportation Program	0.00		0.00															
		Subtotal (carried over to page b)			0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				

**BUDGET
EXPENDITURES**
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES		EXPENSE CATEGORIES													
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers						
39	691	Other Support Services Program	\$0.00	\$0.00														
40		TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41	600	Child Nutrition Program	0.00	0.00														
42	710	Community Services Program	0.00	0.00														
44	720	Enterprise Operations	0.00	0.00														
45	730	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46		TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47	700	Capital Assets - Student Occupied	0.00	0.00														
48	810	Capital Assets - NonStudent Occupied	0.00	0.00														
49	811	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	800	Debt Services Program - Principal	0.00	0.00														
51	911	Debt Services Program - Interest	0.00	0.00														
52	912	Debt Services Program - Refunded Debt	0.00	0.00														
53	913	Transfers Out	0.00	0.00														
54	920	TOTAL EXPENDITURES (Lines 14+41+48+53+60)	\$8,760.00	\$9,701.00	\$5,287.00	\$1,240.00	\$258.00	\$2,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55		BUDGET SUMMARY																
56		Beginning Fund Balance																
57		Revenues + Transfers In																
58		TOTAL REVENUE (lines 74 + 75)	0.00	0.00														
59		TOTAL APPROPRIATION (lines 78 + 79)	8,760.00	9,701.00														
60		TOTAL APPROPRIATION (lines 78 + 79)	\$8,760.00	\$9,701.00														
61																		
62																		
63																		
64																		
65																		
66																		
67																		
68																		
69																		
70																		
71																		
72																		
73																		
74																		
75																		
76																		
77																		
78																		
79																		
80																		

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES
242**

SPECIAL LOCAL
230 THROUGH 239

FUND NAME: LEP
FUND NO:242

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES		SPECIAL LOCAL											
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers				
1	512	Elementary School Program	\$0.00	\$0.00												
2	515	Secondary School Program	0.00	0.00												
3	517	Alternative School Program	0.00	0.00												
4	519	Vocational-Technical Program	0.00	0.00												
5	521	Exceptional Child Program	0.00	0.00												
6	522	Preschool Exceptional Program	0.00	0.00												
7	524	Gifted & Talented Program	0.00	0.00												
8	531	Interscholastic Program	0.00	0.00												
9	532	School Activity Program	0.00	0.00												
10	541	Summer School Program	0.00	0.00												
11	542	Adult School Program	0.00	0.00												
12	546	Detention Center Program	0.00	0.00												
13																
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15																
16	611	Attendance-Guidance-Health Program	0.00	0.00												
17	616	Special Services Program	0.00	0.00												
18																
19	621	Instruction Improvement Program	36,313.00	48,001.00	30,500.00	2,501.00	15,000.00									
20	622	Educational Media Program	0.00	0.00												
21	623	Instruction-Related Technology Program	0.00	0.00												
22	631	Board of Education Program	0.00	0.00												
23	632	District Administration Program	0.00	0.00												
24																
25	641	School Administration Program	0.00	0.00												
26																
27	651	Business Operation Program	0.00	0.00												
28	655	Central Service Program	0.00	0.00												
29	656	Administrative Technology Services Pro	0.00	0.00												
30	661	Buildings-Care Program (Custodial)	0.00	0.00												
31	663	Maintenance - Non Student Occupied	0.00	0.00												
32	664	Maintenance - Student Occupied Bldgs	0.00	0.00												
33	665	Maintenance - Grounds	0.00	0.00												
34	667	Security Program	0.00	0.00												
35																
36	681	Pupil - To School Trans. Program	0.00	0.00												
37	682	Pupil - Activity Trans. Program	0.00	0.00												
38	683	General Transportation Program	0.00	0.00												
		Subtotal (carried over to page b)	36,313.00	48,001.00	30,500.00	2,501.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET EXPENDITURES
 July 1, 2012 - June 30, 2013
 SPECIAL LOCAL FUND NAME:
 230 THROUGH 239

FUND NO:

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program	\$0.00	\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$36,313.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	0.00	0.00								
45	720	Community Services Program	0.00	0.00								
46	730	Enterprise Operations	0.00	0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	0.00	0.00								
51	811	Capital Assets - Non Student Occupied	0.00	0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	0.00	0.00								
56	912	Debt Services Program - Interest	0.00	0.00								
57	913	Debt Services Program - Refunded Debt	0.00	0.00								
58	920	Transfers Out	0.00	0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$36,313.00	\$48,001.00	\$30,500.00	\$2,333.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In										
76		TOTAL REVENUE (lines 74 + 75)	0.00	0.00								
77												
78		Total Appropriation	36,313.00	48,001.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$36,313.00	\$48,001.00								

BUDGET SUMMARY:
 The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**
July 1, 2012 - June 30, 2013

STATE PROFESSIONAL TECHNICAL
FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	EXPENDITURES		STATE PROFESSIONAL TECHNICAL															
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers								
1	512	Elementary School Programs	\$0.00	\$0.00																
2	515	Secondary School Program	22,798.00	22,798.00	9,811.00		150.00	9,592.00	3,245.00											
3	517	Alternative School Program	0.00	0.00																
4	519	Vocational-Technical Program	0.00	0.00																
5	521	Exceptional Child Program	0.00	0.00																
6	522	Preschool Exceptional Program	0.00	0.00																
7	524	Gifted & Talented Program	0.00	0.00																
8	531	Interscholastic Program	0.00	0.00																
9	532	School Activity Program	0.00	0.00																
10	541	Summer School Program	0.00	0.00																
11	542	Adult School Program	0.00	0.00																
12	546	Detention Center Program	0.00	0.00																
13																				
14	500	TOTAL INSTRUCTION	\$22,798.00	\$22,798.00	\$9,811.00	\$0.00	\$150.00	\$9,592.00	\$3,245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
15																				
16	611	Attendance-Guidance-Health Program	0.00	0.00																
17	616	Special Services Program	0.00	0.00																
18																				
19	621	Instruction Improvement Program	0.00	0.00																
20	622	Educational Media Program	0.00	0.00																
21	623	Instruction-Related Technology Program	0.00	0.00																
22	631	Board of Education Program	0.00	0.00																
23	632	District Administration Program	0.00	0.00																
24																				
25	641	School Administration Program	0.00	0.00																
26																				
27	651	Business Operation Program	0.00	0.00																
28	655	Central Service Program	0.00	0.00																
29	656	Administrative Technology Services Prog	0.00	0.00																
30	661	Buildings-Care Program (Custodial)	0.00	0.00																
31	663	Maintenance - Non Student Occupied	0.00	0.00																
32	664	Maintenance - Student Occupied Bldgs	0.00	0.00																
33	665	Maintenance - Grounds	0.00	0.00																
34	667	Security Program	0.00	0.00																
35																				
36	681	Pupil - To School Trans. Program	0.00	0.00																
37	682	Pupil - Activity Trans. Program	0.00	0.00																
38	683	General Transportation Program	0.00	0.00																
		Subtotal (carried over to page b)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					

**BUDGET
EXPENDITURES**
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount

Line	Code	Functions/Programs	EXPENDITURES																
			Prior Year Budget	Proposed Budget	100	200	300	400	500	600	700	800							
39	691	Other Support Services Program	\$0.00	\$0.00															
40																			
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42																			
44	710	Child Nutrition Program	0.00	0.00															
45	720	Community Services Program	0.00	0.00															
46	730	Enterprise Operations	0.00	0.00															
47																			
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49																			
50	810	Capital Assets - Student Occupied	0.00	0.00															
51	811	Capital Assets - NonStudent Occupied	0.00	0.00															
52																			
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54																			
55	911	Debt Services Program - Principal	0.00	0.00															
56	912	Debt Services Program - Interest	0.00	0.00															
57	913	Debt Services Program - Refunded Debt	0.00	0.00															
58	920	Transfers Out	0.00	0.00															
59																			
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61																			
62		TOTAL EXPENDITURES																	
63		(Lines 14+41+48+53+60)	\$22,798.00	\$22,798.00	\$9,811.00	\$0.00	\$150.00	\$9,592.00	\$3,245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64																			
65																			
66																			
67																			
68																			
69																			
70																			
71																			
72		BUDGET SUMMARY																	
73																			
74		Beginning Fund Balance																	
75		Revenues + Transfers In																	
76		TOTAL REVENUE (lines 74 + 75)	0.00	0.00															
77																			
78		Total Appropriation	22,798.00	22,798.00															
79		Unappropriated Balance																	
80		TOTAL APPROPRIATION (lines 78 + 79)	\$22,798.00	\$22,798.00	\$9,811.00	\$0.00	\$150.00	\$9,592.00	\$3,245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	FUNCTIONS/PROGRAMS	EXPENDITURES																		
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers									
1	512	Elementary School Program																			
2	515	Secondary School Program	\$120,433.00	\$123,433.00	\$60,304.00	\$19,170.00	\$43,100.00	\$859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	517	Alternative School Program	3,000.00	0.00																	
4	519	Vocational-Technical Program	0.00	0.00																	
5	521	Exceptional Child Program	0.00	0.00																	
6	522	Preschool Exceptional Program	0.00	0.00																	
7	524	Gifted & Talented Program	0.00	0.00																	
8	531	Interscholastic Program	0.00	0.00																	
9	532	School Activity Program	0.00	0.00																	
10	541	Summer School Program	0.00	0.00																	
11	542	Adult School Program	0.00	0.00																	
12	546	Detention Center Program	0.00	0.00																	
13																					
14		TOTAL INSTRUCTION	\$123,433.00	\$123,433.00	\$60,304.00	\$19,170.00	\$43,100.00	\$859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15																					
16	611	Attendance-Guidance-Health Program	0.00	0.00																	
17	616	Special Services Program	0.00	0.00																	
18																					
19	621	Instruction Improvement Program	0.00	0.00																	
20	622	Educational Media Program	0.00	0.00																	
21	623	Instruction-Related Technology Program	0.00	0.00																	
22	631	Board of Education Program	0.00	0.00																	
23	632	District Administration Program	0.00	0.00																	
24																					
25	641	School Administration Program	0.00	0.00																	
26																					
27	651	Business Operation Program	0.00	0.00																	
28	655	Central Service Program	0.00	0.00																	
29	656	Administrative Technology Services Prog	0.00	0.00																	
30	661	Buildings-Care Program (Custodial)	0.00	0.00																	
31	663	Maintenance - Non Student Occupied	0.00	0.00																	
32	664	Maintenance - Student Occupied Bldgs	0.00	0.00																	
33	665	Maintenance - Grounds	0.00	0.00																	
34	667	Security Program	0.00	0.00																	
35																					
36	681	Pupil - To School Trans. Program	0.00	0.00																	
37	682	Pupil - Activity Trans. Program	0.00	0.00																	
38	683	General Transportation Program	0.00	0.00																	
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**BUDGET
EXPENDITURES**
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program	\$0.00	\$0.00								
40		FUNCTIONS/PROGRAMS										
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	710	Child Nutrition Program	0	0.00								
44	720	Community Services Program	0.00	0.00								
45	730	Enterprise Operations	0.00	0.00								
46		TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47	700	Capital Assets - Student Occupied	0.00	0.00								
49	810	Capital Assets - NonStudent Occupied	0.00	0.00								
50	811	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	911	Debt Services Program - Principal	0.00	0.00								
52	912	Debt Services Program - Interest	0.00	0.00								
53	913	Debt Services Program - Refunded Debt	0.00	0.00								
54	920	Transfers Out	0.00	0.00								
55	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61		TOTAL EXPENDITURES	\$123,433.00	\$123,433.00	\$60,304.00	\$19,170.00	\$43,100.00	\$859.00	\$0.00	\$0.00	\$0.00	\$0.00
62		(Lines 14+41+48+53+60)										
63												
64												
65												
66												
67												
68												
69												
70												
71												
72												
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In										
76		TOTAL REVENUE (lines 74 + 75)	0.00	82,413.00								
77												
78		Total Appropriation		123,433.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$123,433.00	\$123,433.00								

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES		EXPENDITURES							
			Prior Year Budget	Proposed Budget	100	200	300	400	500	600	700	800
				\$0.00	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program		0.00								
2	515	Secondary School Program		0.00								
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Exceptional Child Program		0.00								
6	522	Preschool Exceptional Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Services Program		0.00								
18												
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24												
25	641	School Administration Program		0.00								
26												
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	663	Maintenance - Non Student Occupied		0.00								
32	664	Maintenance - Student Occupied Bldgs		0.00								
33	665	Maintenance - Grounds		0.00								
34	667	Security Program		0.00								
35												
36	681	Pupil - To School Trans. Program		0.00								
37	682	Pupil - Activity Trans. Program		0.00								
38	683	General Transportation Program		0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**BUDGET
EXPENDITURES**
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	BUDGET SUMMARY															
					100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers								
39	691	Other Support Services Program		\$0.00																
40		TOTAL SUPPORT SERVICES		\$0.00																
41	600	Child Nutrition Program																		
42	710	Community Services Program																		
44	720	Enterprise Operations																		
45	730	TOTAL NON-INSTRUCTION		\$0.00																
46		Capital Assets - Student Occupied																		
47		Capital Assets - Non-Student Occupied																		
48	700	TOTAL CAPITAL ASSET PROGRAMS		\$0.00																
49	810	Debt Services Program - Principal																		
50	810	Debt Services Program - Interest																		
51	811	Debt Services Program - Refunded Debt																		
52	800	Transfers Out																		
53		TOTAL OTHER SERVICES		\$0.00																
54	911	TOTAL EXPENDITURES		\$0.00																
55	912	(Lines 14+41+48+53+60)		\$0.00																
56	913																			
57	920																			
58																				
59																				
60	900	Beginning Fund Balance																		
61		Revenues + Transfers In																		
62		TOTAL REVENUE (lines 74 + 75)		0.00																
63																				
64																				
65																				
66																				
67																				
68																				
69																				
70																				
71																				
72																				
73																				
74																				
75																				
76																				
77																				
78																				
79																				
80																				

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**
July 1, 2012 - June 30, 2013

SPECIAL STATE
240 THROUGH 249

FUND NAME:
FUND NO:

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year		Proposed		100	200	300	400	500	600	700	800
			Budget	Budget	Budget	\$0.00	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Programs			\$0.00									
2	515	Secondary School Program			0.00									
3	517	Alternative School Program			0.00									
4	519	Vocational-Technical Program			0.00									
5	521	Exceptional Child Program			0.00									
6	522	Preschool Exceptional Program			0.00									
7	524	Gifted & Talented Program			0.00									
8	531	Interscholastic Program			0.00									
9	532	School Activity Program			0.00									
10	541	Summer School Program			0.00									
11	542	Adult School Program			0.00									
12	546	Detention Center Program			0.00									
13														
14	500	TOTAL INSTRUCTION			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15														
16	611	Attendance-Guidance-Health Program			0.00									
17	616	Special Services Program			0.00									
18														
19	621	Instruction Improvement Program			0.00									
20	622	Educational Media Program			0.00									
21	623	Instruction-Related Technology Program			0.00									
22	631	Board of Education Program			0.00									
23	632	District Administration Program			0.00									
24														
25	641	School Administration Program			0.00									
26														
27	651	Business Operation Program			0.00									
28	655	Central Service Program			0.00									
29	656	Administrative Technology Services Prog			0.00									
30	661	Buildings-Care Program (Custodial)			0.00									
31	663	Maintenance - Non Student Occupied			0.00									
32	664	Maintenance - Student Occupied Bldgs			0.00									
33	665	Maintenance - Grounds			0.00									
34	667	Security Program			0.00									
35														
36	681	Pupil - To School Trans. Program			0.00									
37	682	Pupil - Activity Trans. Program			0.00									
38	683	General Transportation Program			0.00									
		Subtotal (carried over to page b)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET EXPENDITURES
 July 1, 2012 - June 30, 2013
 SPECIAL FEDERAL PROJECT
 240 THROUGH 249

FUND NAME:
 FUND NO:

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40		TOTAL SUPPORT SERVICES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41	600	Child Nutrition Program		0.00								
42	710	Community Services Program		0.00								
43	720	Enterprise Operations		0.00								
44	730	TOTAL NON-INSTRUCTION		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	700	Capital Assets - Student Occupied		0.00								
46	810	Capital Assets - NonStudent Occupied		0.00								
47	811	TOTAL CAPITAL ASSET PROGRAMS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
48	800	Debt Services Program - Principal		0.00								
49	911	Debt Services Program - Interest		0.00								
50	912	Debt Services Program - Refunded Debt		0.00								
51	913	Transfers Out		0.00								
52	920	TOTAL OTHER SERVICES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
53	900	TOTAL EXPENDITURES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54		(Lines 14+41+48+53+60)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56												
57												
58												
59												
60												
61												
62												
63												
64												
65												
66												
67												
68												
69												
70												
71												
72												
73												
74												
75												
76												
77												
78												
79												
80												

BUDGET SUMMARY:
 The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES														
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers					
1	512	Elementary School Program	\$63,440.00	\$68,648.00	\$45,201.00	\$23,447.00											
2	515	Secondary School Program	0.00	0.00													
3	517	Alternative School Program	0.00	0.00													
4	519	Vocational-Technical Program	0.00	0.00													
5	521	Exceptional Child Program	0.00	0.00													
6	522	Preschool Exceptional Program	0.00	0.00													
7	524	Gifted & Talented Program	0.00	0.00													
8	531	Interscholastic Program	0.00	0.00													
9	532	School Activity Program	0.00	0.00													
10	541	Summer School Program	0.00	0.00													
11	542	Adult School Program	0.00	0.00													
12	546	Detention Center Program	0.00	0.00													
13																	
14	500	TOTAL INSTRUCTION	\$63,440.00	\$68,648.00	\$45,201.00	\$23,447.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15																	
16	611	Attendance-Guidance-Health Program	0.00	0.00													
17	616	Special Services Program	0.00	0.00													
18																	
19	621	Instruction Improvement Program	0.00	0.00													
20	622	Educational Media Program	0.00	0.00													
21	623	Instruction-Related Technology Program	0.00	0.00													
22	631	Board of Education Program	0.00	0.00													
23	632	District Administration Program	0.00	0.00													
24																	
25	641	School Administration Program	0.00	0.00													
26																	
27	651	Business Operation Program	0.00	0.00													
28	655	Central Service Program	0.00	0.00													
29	656	Administrative Technology Services Prog	0.00	0.00													
30	661	Buildings-Care Program (Custodial)	0.00	0.00													
31	663	Maintenance - Non Student Occupied	0.00	0.00													
32	664	Maintenance - Student Occupied Bldgs	0.00	0.00													
33	665	Maintenance - Grounds	0.00	0.00													
34	667	Security Program	0.00	0.00													
35																	
36	681	Pupil - To School Trans. Program	0.00	0.00													
37	682	Pupil - Activity Trans. Program	0.00	0.00													
38	683	General Transportation Program	0.00	0.00													

**BUDGET
EXPENDITURES**
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES		TITLE I-A, ESEA - IMPROVING BASIC PROGRAMS													
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers						
39	691	Other Support Services Program	\$0.00	\$0.00														
40																		
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42																		
44	710	Child Nutrition Program	0.00	0.00														
45	720	Community Services Program	0.00	0.00														
46	730	Enterprise Operations	0.00	0.00														
47																		
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49																		
50	810	Capital Assets - Student Occupied	0.00	0.00														
51	811	Capital Assets - NonStudent Occupied	0.00	0.00														
52																		
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54																		
55	911	Debt Services Program - Principal	0.00	0.00														
56	912	Debt Services Program - Interest	0.00	0.00														
57	913	Debt Services Program - Refunded Debt	0.00	0.00														
58	920	Transfers Out	0.00	0.00														
59																		
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61																		
62		TOTAL EXPENDITURES																
63		(Lines 14+41+48+53+60)	\$63,440.00	\$68,648.00	\$45,201.00	\$23,447.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64																		
65																		
66																		
67																		
68																		
69																		
70																		
71																		
72		BUDGET SUMMARY																
73																		
74		Beginning Fund Balance																
75		Revenues + Transfers In																
76		TOTAL REVENUE (lines 74 + 75)	0.00	0.00														
77																		
78		Total Appropriation	63,440.00	68,648.00														
79		Unappropriated Balance																
80		TOTAL APPROPRIATION (lines 78 + 79)	\$63,440.00	\$68,648.00														

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**
July 1, 2012 - June 30, 2013

Page 33
TITLE I-B, ESEA - STUDENT READING SKILLS IMPROVEMENT
FUND NO: 252

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES		TITLE I-B, ESEA - STUDENT READING SKILLS IMPROVEMENT													
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers						
1	512	Elementary School Program		\$0.00														
2	515	Secondary School Program		0.00														
3	517	Alternative School Program		0.00														
4	519	Vocational-Technical Program		0.00														
5	521	Exceptional Child Program		0.00														
6	522	Preschool Exceptional Program		0.00														
7	524	Gifted & Talented Program		0.00														
8	531	Interscholastic Program		0.00														
9	532	School Activity Program		0.00														
10	541	Summer School Program		0.00														
11	542	Adult School Program		0.00														
12	546	Detention Center Program		0.00														
13																		
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15																		
16	611	Attendance-Guidance-Health Program		0.00														
17	616	Special Services Program		0.00														
18																		
19	621	Instruction Improvement Program		0.00														
20	622	Educational Media Program		0.00														
21	623	Instruction-Related Technology Program		0.00														
22	631	Board of Education Program		0.00														
23	632	District Administration Program		0.00														
24																		
25	641	School Administration Program		0.00														
26																		
27	651	Business Operation Program		0.00														
28	655	Central Service Program		0.00														
29	656	Administrative Technology Services Prog		0.00														
30	661	Buildings-Care Program (Custodial)		0.00														
31	663	Maintenance - Non Student Occupied		0.00														
32	664	Maintenance - Student Occupied Bldgs		0.00														
33	665	Maintenance - Grounds		0.00														
34	667	Security Program		0.00														
35																		
36	681	Pupil - To School Trans. Program		0.00														
37	682	Pupil - Activity Trans. Program		0.00														
38	683	General Transportation Program		0.00														
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**BUDGET
EXPENDITURES**
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES		BUDGET SUMMARY														
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers							
39	691	Other Support Services Program		\$0.00															
40																			
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42																			
44	710	Child Nutrition Program		0.00															
45	720	Community Services Program		0.00															
46	730	Enterprise Operations		0.00															
47																			
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49																			
50	810	Capital Assets - Student Occupied		0.00															
51	811	Capital Assets - NonStudent Occupied		0.00															
52																			
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54																			
55	911	Debt Services Program - Principal		0.00															
56	912	Debt Services Program - Interest		0.00															
57	913	Debt Services Program - Refunded Debt		0.00															
58	920	Transfers Out		0.00															
59																			
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61																			
62		TOTAL EXPENDITURES																	
63		(Lines 14+41+48+53+80)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64																			
65																			
66																			
67																			
68																			
69																			
70																			
71																			
72		BUDGET SUMMARY																	
73																			
74		Beginning Fund Balance																	
75		Revenues + Transfers In																	
76		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
77																			
78		Total Appropriation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
79		Unappropriated Balance																	
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	EXPENDITURES		TITLE I-C, ESEA - EDUCATION OF MIGRATORY CHILDREN							
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Programs	\$18,884.00	\$10,482.00	\$5,722.00	\$4,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program	0.00	0.00								
3	517	Alternative School Program	0.00	0.00								
4	519	Vocational-Technical Program	0.00	0.00								
5	521	Exceptional Child Program	0.00	0.00								
6	522	Preschool Exceptional Program	0.00	0.00								
7	524	Gifted & Talented Program	0.00	0.00								
8	531	Interscholastic Program	0.00	0.00								
9	532	School Activity Program	0.00	0.00								
10	541	Summer School Program	0.00	0.00								
11	542	Adult School Program	0.00	0.00								
12	546	Detention Center Program	0.00	0.00								
13												
14	500	TOTAL INSTRUCTION	\$18,884.00	\$10,482.00	\$5,722.00	\$4,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	0.00								
17	616	Special Services Program	0.00	0.00								
18												
19	621	Instruction Improvement Program	0.00	0.00								
20	622	Educational Media Program	0.00	0.00								
21	623	Instruction-Related Technology Program	0.00	0.00								
22	631	Board of Education Program	0.00	0.00								
23	632	District Administration Program	0.00	0.00								
24												
25	641	School Administration Program	0.00	0.00								
26												
27	651	Business Operation Program	0.00	0.00								
28	655	Central Service Program	0.00	0.00								
29	656	Administrative Technology Services Prog	0.00	0.00								
30	661	Buildings-Care Program (Custodial)	0.00	0.00								
31	663	Maintenance - Non Student Occupied	0.00	0.00								
32	664	Maintenance - Student Occupied Bldgs	0.00	0.00								
33	665	Maintenance - Grounds	0.00	0.00								
34	667	Security Program	0.00	0.00								
35												
36	681	Pupil - To School Trans. Program	0.00	0.00								
37	682	Pupil - Activity Trans. Program	0.00	0.00								
38	683	General Transportation Program	0.00	0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**BUDGET
EXPENDITURES**
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	BUDGET SUMMARY														
					100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers							
39	691	Other Support Services Program	\$0.00	\$0.00															
40		TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41	600	Child Nutrition Program	0.00	0.00															
42	710	Community Services Program	0.00	0.00															
44	720	Enterprise Operations	0.00	0.00															
45	730	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46		Capital Assets - Student Occupied	0.00	0.00															
47	700	Capital Assets - NonStudent Occupied	0.00	0.00															
48		TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49	810	Debt Services Program - Principal	0.00	0.00															
50	811	Debt Services Program - Interest	0.00	0.00															
51		Debt Services Program - Refunded Debt	0.00	0.00															
52		Transfers Out	2,584.00	6,846.00															6,846.00
53	800	TOTAL OTHER SERVICES	\$2,584.00	\$6,846.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,846.00
54		TOTAL EXPENDITURES (lines 14+41+48+53+60)	\$21,468.00	\$17,328.00	\$5,722.00	\$4,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	911	Beginning Fund Balance																	
56	912	Revenues + Transfers In	0.00	0.00															
57	913	TOTAL REVENUE (lines 74 + 75)	0.00	0.00															
58	920	Total Appropriation	21,468.00	17,328.00															
59		Unappropriated Balance																	
60	900	TOTAL APPROPRIATION (lines 78 + 79)	\$21,468.00	\$17,328.00															
61																			
62																			
63																			
64																			
65																			
66																			
67																			
68																			
69																			
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BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES															
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers						
1	512	Elementary School Programs		\$0.00														
2	515	Secondary School Program		0.00														
3	517	Alternative School Program		0.00														
4	519	Vocational-Technical Program		0.00														
5	521	Exceptional Child Program		0.00														
6	522	Preschool Exceptional Program		0.00														
7	524	Gifted & Talented Program		0.00														
8	531	Interscholastic Program		0.00														
9	532	School Activity Program		0.00														
10	541	Summer School Program		0.00														
11	542	Adult School Program		0.00														
12	546	Detention Center Program		0.00														
13																		
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15																		
16	611	Attendance-Guidance-Health Program		0.00														
17	616	Special Services Program		0.00														
18																		
19	621	Instruction Improvement Program		0.00														
20	622	Educational Media Program		0.00														
21	623	Instruction-Related Technology Program		0.00														
22	631	Board of Education Program		0.00														
23	632	District Administration Program		0.00														
24																		
25	641	School Administration Program		0.00														
26																		
27	651	Business Operation Program		0.00														
28	655	Central Service Program		0.00														
29	656	Administrative Technology Services Prog		0.00														
30	661	Buildings-Care Program (Custodial)		0.00														
31	663	Maintenance - Non Student Occupied		0.00														
32	664	Maintenance - Student Occupied Bldgs		0.00														
33	665	Maintenance - Grounds		0.00														
34	667	Security Program		0.00														
35																		
36	681	Pupil - To School Trans. Program		0.00														
37	682	Pupil - Activity Trans. Program		0.00														
38	683	General Transportation Program		0.00														
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**BUDGET
EXPENDITURES**
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	TITLE I-D, ESEA - NEGLECTED & DELINQUENT CHILDREN															
					100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers								
39	691	Other Support Services Program		\$0.00																
40																				
41	600	TOTAL SUPPORT SERVICES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42																				
44	710	Child Nutrition Program		0.00																
45	720	Community Services Program		0.00																
46	730	Enterprise Operations		0.00																
47																				
48	700	TOTAL NON-INSTRUCTION		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49																				
50	810	Capital Assets - Student Occupied		0.00																
51	811	Capital Assets - NonStudent Occupied		0.00																
52																				
53	800	TOTAL CAPITAL ASSET PROGRAMS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54																				
55	911	Debt Services Program - Principal		0.00																
56	912	Debt Services Program - Interest		0.00																
57	913	Debt Services Program - Refunded Debt		0.00																
58	920	Transfers Out		0.00																
59																				
60	900	TOTAL OTHER SERVICES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61																				
62		TOTAL EXPENDITURES (Lines 14+41+48+53+60)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
63																				
64																				
65																				
66																				
67																				
68																				
69																				
70																				
71																				
72		BUDGET SUMMARY																		
73																				
74		Beginning Fund Balance																		
75		Revenues + Transfers In																		
76		TOTAL REVENUE (lines 74 + 75)		0.00	0.00															
77																				
78		Total Appropriation		0.00	0.00															
79		Unappropriated Balance																		
80		TOTAL APPROPRIATION (lines 78 + 79)		\$0.00	\$0.00															

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	FUNCTIONS/PROGRAMS	EXPENDITURES		TITLE I-F, ESEA - COMPREHENSIVE SCHOOL REFORM (CFR)													
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers						
1	512	Elementary School Program		\$0.00														
2	515	Secondary School Program		0.00														
3	517	Alternative School Program		0.00														
4	519	Vocational-Technical Program		0.00														
5	521	Exceptional Child Program		0.00														
6	522	Preschool Exceptional Program		0.00														
7	524	Gifted & Talented Program		0.00														
8	531	Interscholastic Program		0.00														
9	532	School Activity Program		0.00														
10	541	Summer School Program		0.00														
11	542	Adult School Program		0.00														
12	546	Detention Center Program		0.00														
13																		
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15																		
16	611	Attendance-Guidance-Health Program		0.00														
17	616	Special Services Program		0.00														
18																		
19	621	Instruction Improvement Program		0.00														
20	622	Educational Media Program		0.00														
21	623	Instruction-Related Technology Program		0.00														
22	631	Board of Education Program		0.00														
23	632	District Administration Program		0.00														
24																		
25	641	School Administration Program		0.00														
26																		
27	651	Business Operation Program		0.00														
28	655	Central Service Program		0.00														
29	656	Administrative Technology Services Prog		0.00														
30	661	Buildings-Care Program (Custodial)		0.00														
31	663	Maintenance - Non Student Occupied		0.00														
32	664	Maintenance - Student Occupied Bldgs		0.00														
33	665	Maintenance - Grounds		0.00														
34	667	Security Program		0.00														
35																		
36	681	Pupil - To School Trans. Program		0.00														
37	682	Pupil - Activity Trans. Program		0.00														
38	683	General Transportation Program		0.00														

**BUDGET
EXPENDITURES**
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs Other Support Services Program	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In										
76		TOTAL REVENUE (lines 74 + 75)	0.00	0.00								
77												
78		Total Appropriation	0.00	0.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year		Proposed		100	200	300	400	500	600	700	800
			Budget	\$0.00	Budget	\$0.00								
1	512	Elementary School Program		\$0.00		\$0.00								
2	515	Secondary School Program		0.00		0.00								
3	517	Alternative School Program		0.00		0.00								
4	519	Vocational-Technical Program		0.00		0.00								
5	521	Exceptional-Child Program	143,468.00		158,831.00		43,495.00	23,110.00	92,226.00					
6	522	Preschool Exceptional Program				0.00								
7	524	Gifted & Talented Program		0.00		0.00								
8	531	Interscholastic Program		0.00		0.00								
9	532	School Activity Program		0.00		0.00								
10	541	Summer School Program		0.00		0.00								
11	542	Adult School Program		0.00		0.00								
12	546	Detention Center Program		0.00		0.00								
13														
14	500	TOTAL INSTRUCTION		\$143,468.00		\$158,831.00	\$43,495.00	\$23,110.00	\$92,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15														
16	611	Attendance-Guidance-Health Program		0.00		0.00								
17	616	Special Services Program		0.00		0.00								
18														
19	621	Instruction Improvement Program		0.00		0.00								
20	622	Educational Media Program		0.00		0.00								
21	623	Instruction-Related Technology Program		0.00		0.00								
22	631	Board of Education Program		0.00		0.00								
23	632	District Administration Program		0.00		0.00								
24														
25	641	School Administration Program		0.00		0.00								
26														
27	651	Business Operation Program		0.00		0.00								
28	655	Central Service Program		0.00		0.00								
29	656	Administrative Technology Services Prog		0.00		0.00								
30	661	Buildings-Care Program (Custodial)		0.00		0.00								
31	663	Maintenance - Non Student Occupied		0.00		0.00								
32	664	Maintenance - Student Occupied Bldgs		0.00		0.00								
33	665	Maintenance - Grounds		0.00		0.00								
34	667	Security Program		0.00		0.00								
35														
36	681	Pupil - To School Trans. Program		0.00		0.00								
37	682	Pupil - Activity Trans. Program		0.00		0.00								
38	683	General Transportation Program		0.00		0.00								
		Subtotal (carried over to page b)		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET EXPENDITURES
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES		EXPENSE CATEGORIES													
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers						
39	691	Other Support Services Program	\$0.00	\$0.00														
40																		
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42																		
44	710	Child Nutrition Program	0.00	0.00														
45	720	Community Services Program	0.00	0.00														
46	730	Enterprise Operations	0.00	0.00														
47																		
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49																		
50	810	Capital Assets - Student Occupied	0.00	0.00														
51	811	Capital Assets - NonStudent Occupied	0.00	0.00														
52																		
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54																		
55	911	Debt Services Program - Principal	0.00	0.00														
56	912	Debt Services Program - Interest	0.00	0.00														
57	913	Debt Services Program - Refunded Debt	0.00	0.00														
58	920	Transfers Out	0.00	0.00														
59																		
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61																		
62		TOTAL EXPENDITURES																
63		(Lines 14+41+48+53+60)	\$143,468.00	\$158,831.00	\$43,495.00	\$23,110.00	\$92,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64																		
65																		
66																		
67																		
68																		
69																		
70																		
71																		
72		BUDGET SUMMARY																
73																		
74		Beginning Fund Balance																
75		Revenues + Transfers In																
76		TOTAL REVENUE (lines 74 + 75)	0.00	0.00														
77																		
78		Total Appropriation	143,468.00	158,831.00														
79		Unappropriated Balance																
80		TOTAL APPROPRIATION (lines 78 + 79)	\$143,468.00	\$158,831.00														

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	FUNCTIONS/PROGRAMS	EXPENDITURES		100	200	300	400	500	600	700	800
			Prior Year Budget	Proposed Budget								
1	512	Elementary School Program	\$0.00	\$0.00								
2	515	Secondary School Program	0.00	0.00								
3	517	Alternative School Program	0.00	0.00								
4	519	Vocational-Technical Program	0.00	0.00								
5	521	Exceptional Child Program	0.00	0.00								
6	522	Preschool Exceptional Program	0.00	0.00								
7	524	Gifted & Talented Program	0.00	0.00								
8	531	Interscholastic Program	0.00	0.00								
9	532	School Activity Program	0.00	0.00								
10	541	Summer School Program	0.00	0.00								
11	542	Adult School Program	0.00	0.00								
12	546	Detention Center Program	0.00	0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	0.00								
17	616	Special Services Program	0.00	0.00								
18												
19	621	Instruction Improvement Program	0.00	0.00								
20	622	Educational Media Program	0.00	0.00								
21	623	Instruction-Related Technology Program	0.00	0.00								
22	631	Board of Education Program	0.00	0.00								
23	632	Distrit Administration Program	0.00	0.00								
24												
25	641	School Administration Program	0.00	0.00								
26												
27	651	Business Operation Program	0.00	0.00								
28	655	Central Service Program	0.00	0.00								
29	656	Administrative Technology Services Prog	0.00	0.00								
30	661	Buildings-Care Program (Custodial)	0.00	0.00								
31	663	Maintenance - Non Student Occupied	0.00	0.00								
32	664	Maintenance - Student Occupied Bldgs	0.00	0.00								
33	665	Maintenance - Grounds	0.00	0.00								
34	667	Security Program	0.00	0.00								
35												
36	681	Pupil - To School Trans. Program	0.00	0.00								
37	682	Pupil - Activity Trans. Program	0.00	0.00								
38	683	General Transportation Program	0.00	0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**BUDGET
EXPENDITURES**
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program	\$0.00	\$0.00								
40		EXPENDITURES										
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	710	Child Nutrition Program	0.00	0.00								
44	720	Community Services Program	0.00	0.00								
45	730	Enterprise Operations	0.00	0.00								
46		TOTAL NON-INSTRUCTION										
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	0.00	0.00								
51	811	Capital Assets - NonStudent Occupied	0.00	0.00								
52		TOTAL CAPITAL ASSET PROGRAMS										
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	0.00	0.00								
56	912	Debt Services Program - Interest	0.00	0.00								
57	913	Debt Services Program - Refunded Debt	0.00	0.00								
58	920	Transfers Out	5,524.00	5,524.00								5,524.00
59		TOTAL OTHER SERVICES										
60	900	TOTAL OTHER SERVICES	\$5,524.00	\$5,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,524.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$5,524.00	\$5,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,524.00
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In										
76		TOTAL REVENUE (lines 74 + 75)	0.00	0.00								
77												
78		Total Appropriation	5,524.00	5,524.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$5,524.00	\$5,524.00								

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES		FUND NO: 261															
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers								
1	512	Elementary School Program																		
2	515	Secondary School Program	\$91,520.00	\$862,871.00	\$219,936.00	\$65,217.00														
3	517	Alternative School Program	25,017.00	0.00																
4	519	Vocational-Technical Program	0.00	0.00																
5	521	Exceptional Child Program	0.00	0.00																
6	522	Preschool Exceptional Program	0.00	0.00																
7	524	Gifted & Talented Program	0.00	0.00																
8	531	Interscholastic Program	0.00	0.00																
9	532	School Activity Program	0.00	0.00																
10	541	Summer School Program	0.00	0.00																
11	542	Adult School Program	0.00	0.00																
12	546	Detention Center Program	0.00	0.00																
13																				
14	500	TOTAL INSTRUCTION	\$116,537.00	\$862,871.00	\$219,936.00	\$65,217.00	\$0.00	\$577,718.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
15																				
16	611	Attendance-Guidance-Health Program	0.00	0.00																
17	616	Special Services Program	0.00	0.00																
18																				
19	621	Instruction Improvement Program	0.00	0.00																
20	622	Educational Media Program	0.00	0.00																
21	623	Instruction-Related Technology Program	0.00	0.00																
22	631	Board of Education Program	0.00	0.00																
23	632	District Administration Program	0.00	0.00																
24																				
25	641	School Administration Program	0.00	0.00																
26																				
27	651	Business Operation Program	0.00	0.00																
28	655	Central Service Program	0.00	0.00																
29	656	Administrative Technology Services Prog	0.00	0.00																
30	661	Buildings-Care Program (Custodial)	0.00	0.00																
31	663	Maintenance - Non Student Occupied	0.00	0.00																
32	664	Maintenance - Student Occupied Bldgs	0.00	0.00																
33	665	Maintenance - Grounds	0.00	0.00																
34	667	Security Program	0.00	0.00																
35																				
36	681	Pupil - To School Trans. Program	0.00	0.00																
37	682	Pupil - Activity Trans. Program	0.00	0.00																
38	683	General Transportation Program	0.00	0.00																
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**BUDGET
EXPENDITURES**
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES		TITLE V-A, ESEA - INNOVATIVE PROGRAMS												
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers					
39	691	Other Support Services Program	\$0.00	\$0.00													
40		TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41	600	Child Nutrition Program	0.00	0.00													
42	710	Community Services Program	0.00	0.00													
43	720	Enterprise Operations	0.00	0.00													
44	730	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	700	Capital Assets - Student Occupied	0.00	0.00													
46	810	Capital Assets - NonStudent Occupied	0.00	0.00													
47	811	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
48	800	Debt Services Program - Principal	0.00	0.00													
49	911	Debt Services Program - Interest	0.00	0.00													
50	912	Debt Services Program - Refunded Debt	0.00	0.00													
51	913	Transfers Out	0.00	0.00													
52	920	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
53	900	TOTAL EXPENDITURES	\$116,537.00	\$862,871.00	\$219,936.00	\$65,217.00	\$0.00	\$577,718.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54		(Lines 14+41+48+53+60)															
55																	
56																	
57																	
58																	
59																	
60																	
61																	
62																	
63																	
64																	
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71																	
72																	
73																	
74																	
75																	
76																	
77																	
78																	
79																	
80																	

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**
July 1, 2012 - June 30, 2013

Page 54
TITLE VI-B, ESEA - RURAL EDUCATION ACHIEVEMENT PROGRAMS
FUND NO. 262

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES		100	200	300	400	500	600	700	800
			Prior Year Budget	Proposed Budget								
1	512	Elementary School Program	\$0.00	\$0.00								
2	515	Secondary School Program	0.00	0.00								
3	517	Alternative School Program	0.00	0.00								
4	519	Vocational-Technical Program	0.00	0.00								
5	521	Exceptional Child Program	0.00	0.00								
6	522	Preschool Exceptional Program	0.00	0.00								
7	524	Gifted & Talented Program	0.00	0.00								
8	531	Interscholastic Program	0.00	0.00								
9	532	School Activity Program	0.00	0.00								
10	541	Summer School Program	0.00	0.00								
11	542	Adult School Program	0.00	0.00								
12	546	Detention Center Program	0.00	0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	0.00								
17	616	Special Services Program	0.00	0.00								
18												
19	621	Instruction Improvement Program	0.00	0.00								
20	622	Educational Media Program	0.00	0.00								
21	623	Instruction-Related Technology Program	0.00	0.00								
22	631	Board of Education Program	0.00	0.00								
23	632	District Administration Program	0.00	0.00								
24												
25	641	School Administration Program	0.00	0.00								
26												
27	651	Business Operation Program	0.00	0.00								
28	655	Central Service Program	0.00	0.00								
29	656	Administrative Technology Services Prog	0.00	0.00								
30	661	Buildings-Care Program (Custodial)	0.00	0.00								
31	663	Maintenance - Non Student Occupied	0.00	0.00								
32	664	Maintenance - Student Occupied Bldgs	0.00	0.00								
33	665	Maintenance - Grounds	0.00	0.00								
34	667	Security Program	0.00	0.00								
35												
36	681	Pupil - To School Trans. Program	0.00	0.00								
37	682	Pupil - Activity Trans. Program	0.00	0.00								
38	683	General Transportation Program	0.00	0.00								

**BUDGET
EXPENDITURES**
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0.00	\$0.00								
40		TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	710	Child Nutrition Program	0.00	0.00								
44	720	Community Services Program	0.00	0.00								
46	730	Enterprise Operations	0.00	0.00								
47		TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49	810	Capital Assets - Student Occupied	0.00	0.00								
51	811	Capital Assets - NonStudent Occupied	0.00	0.00								
52		TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54		TOTAL EXPENDITURES	\$41,359.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
55	911	Debt Services Program - Principal	0.00	0.00								
56	912	Debt Services Program - Interest	0.00	0.00								
57	913	Debt Services Program - Refunded Debt	0.00	0.00								
58	920	Transfers Out	41,359.00	40,000.00								40,000.00
59		TOTAL OTHER SERVICES	\$41,359.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
61		TOTAL EXPENDITURES	\$41,359.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
62		(Lines 14+41+48+53+60)	\$41,359.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
63												
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In										
76		TOTAL REVENUE (lines 74 + 75)	0.00	0.00								
77												
78		Total Appropriation	41,359.00	40,000.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$41,359.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES		PERKINS III - PROFESSIONAL TECHNICAL ACT															
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers								
1	512	Elementary School Program		\$0.00																
2	515	Secondary School Program		0.00																
3	517	Alternative School Program		0.00																
4	519	Vocational-Technical Program		0.00																
5	521	Exceptional Child Program		0.00																
6	522	Preschool Exceptional Program		0.00																
7	524	Gifted & Talented Program		0.00																
8	531	Interscholastic Program		0.00																
9	532	School Activity Program		0.00																
10	541	Summer School Program		0.00																
11	542	Adult School Program		0.00																
12	546	Detention Center Program		0.00																
13																				
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15																				
16	611	Attendance-Guidance-Health Program		0.00																
17	616	Special Services Program		0.00																
18																				
19	621	Instruction Improvement Program		0.00																
20	622	Educational Media Program		0.00																
21	623	Instruction-Related Technology Program		0.00																
22	631	Board of Education Program		0.00																
23	632	District Administration Program		0.00																
24																				
25	641	School Administration Program		0.00																
26																				
27	651	Business Operation Program		0.00																
28	655	Central Service Program		0.00																
29	656	Administrative Technology Services Prog		0.00																
30	661	Buildings-Care Program (Custodial)		0.00																
31	663	Maintenance - Non Student Occupied		0.00																
32	664	Maintenance - Student Occupied Bldgs		0.00																
33	665	Maintenance - Grounds		0.00																
34	667	Security Program		0.00																
35																				
36	681	Pupil - To School Trans. Program		0.00																
37	682	Pupil - Activity Trans. Program		0.00																
38	683	General Transportation Program		0.00																
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**BUDGET
EXPENDITURES**
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs Other Support Services Program	Prior Year Budget	Proposed Budget	PERKINS III - PROFESSIONAL TECHNICAL ACT															
					100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers								
39	691	Other Support Services Program		\$0.00																
40		TOTAL SUPPORT SERVICES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41	600	Child Nutrition Program																		
42	710	Community Services Program																		
44	720	Enterprise Operations																		
45	730	TOTAL NON-INSTRUCTION		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46		Capital Assets - Student Occupied																		
47		Capital Assets - NonStudent Occupied																		
48	700	TOTAL CAPITAL ASSET PROGRAMS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49		TOTAL OTHER SERVICES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	810	Debt Services Program - Principal																		
51	811	Debt Services Program - Interest																		
52		Debt Services Program - Refunded Debt																		
53	800	Transfers Out																		
54		TOTAL EXPENDITURES (Lines 14+41+48+53+60)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	911	Beginning Fund Balance																		
56	912	Revenues + Transfers In																		
57	913	TOTAL REVENUE (lines 74 + 75)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	920	TOTAL APPROPRIATION (lines 78 + 79)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59																				
60	900			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61																				
62																				
63																				
64				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65																				
66																				
67																				
68																				
69																				
70																				
71																				
72																				
73																				
74																				
75																				
76																				
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80																				

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**

**TITLE III, ESEA - LANGUAGE INSTRUCTION FOR LEP & IMMIGRANT
FUND NO. 270**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	\$18,867.00	\$10,530.00	\$5,762.00	\$4,768.00						
2	515	Secondary School Program	0.00	1,783.00								1,783.00
3	517	Alternative School Program	0.00	0.00								
4	519	Vocational-Technical Program	0.00	0.00								
5	521	Exceptional Child Program	0.00	0.00								
6	522	Preschool Exceptional Program	0.00	0.00								
7	524	Gifted & Talented Program	0.00	0.00								
8	531	Interscholastic Program	0.00	0.00								
9	532	School Activity Program	0.00	0.00								
10	541	Summer School Program	0.00	0.00								
11	542	Adult School Program	0.00	0.00								
12	546	Detention Center Program	0.00	0.00								
13												
14	500	TOTAL INSTRUCTION	\$18,867.00	\$12,313.00	\$5,762.00	\$4,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,783.00
15												
16	611	Attendance-Guidance-Health Program	0.00	0.00								
17	616	Special Services Program	0.00	0.00								
18												
19	621	Instruction Improvement Program	0.00	0.00								
20	622	Educational Media Program	0.00	0.00								
21	623	Instruction-Related Technology Program	0.00	0.00								
22	631	Board of Education Program	0.00	0.00								
23	632	District Administration Program	0.00	0.00								
24												
25	641	School Administration Program	0.00	0.00								
26												
27	651	Business Operation Program	0.00	0.00								
28	655	Central Service Program	0.00	0.00								
29	656	Administrative Technology Services Prog	0.00	0.00								
30	661	Buildings-Care Program (Custodial)	0.00	0.00								
31	663	Maintenance - Non Student Occupied	0.00	0.00								
32	664	Maintenance - Student Occupied Bldgs	0.00	0.00								
33	665	Maintenance - Grounds	0.00	0.00								
34	667	Security Program	0.00	0.00								
35												
36	681	Pupil - To School Trans. Program	0.00	0.00								
37	682	Pupil - Activity Trans. Program	0.00	0.00								
38	683	General Transportation Program	0.00	0.00								
				0								

BUDGET EXPENDITURES
July 1, 2012 - June 30, 2013

TITLE III, ESEA - LANGUAGE INSTRUCTION FOR LEP & IMMIGRANT FUND NO. 270

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES		100	200	300	400	500	600	700	800
			Prior Year Budget	Proposed Budget								
39	691	Other Support Services Program	\$0.00	\$0.00								
40		TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41	600	Child Nutrition Program	0.00	0.00								
42	710	Community Services Program	0.00	0.00								
44	720	Enterprise Operations	0.00	0.00								
45	730	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46		TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47	700	Capital Assets - Student Occupied	0.00	0.00								
48	810	Capital Assets - NonStudent Occupied	0.00	0.00								
49		TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	800	Debt Services Program - Principal	0.00	0.00								
51	911	Debt Services Program - Interest	0.00	0.00								
52	912	Debt Services Program - Refunded Debt	0.00	0.00								
53	920	Transfers Out	4,140.00	0.00								
54		TOTAL OTHER SERVICES	\$4,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55		TOTAL EXPENDITURES	\$23,007.00	\$12,313.00	\$5,762.00	\$4,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,783.00
56		(Lines 14+41+48+53+60)										
57												
58												
59												
60												
61												
62												
63												
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73		Beginning Fund Balance										
74		Revenues + Transfers In	0.00	0.00								
75		TOTAL REVENUE (lines 74 + 75)	23,007.00	12,313.00								
76		Total Appropriation	\$23,007.00	\$12,313.00								
77		Unappropriated Balance										
78		TOTAL APPROPRIATION (lines 78 + 79)	\$23,007.00	\$12,313.00								
79												
80												

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

BUDGET EXPENDITURES
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	EXPENDITURES		TITLE II-A, ESEA - IMPROVING TEACHER QUALITY													
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers						
1	512	Elementary School Program	\$18,067.00	\$18,067.00			\$18,067.00											
2	515	Secondary School Program	0.00	0.00														
3	517	Alternative School Program	0.00	0.00														
4	519	Vocational-Technical Program	0.00	0.00														
5	521	Exceptional Child Program	0.00	0.00														
6	522	Preschool Exceptional Program	0.00	0.00														
7	524	Gifted & Talented Program	0.00	0.00														
8	531	Interscholastic Program	0.00	0.00														
9	532	School Activity Program	0.00	0.00														
10	541	Summer School Program	0.00	0.00														
11	542	Adult School Program	0.00	0.00														
12	546	Detention Center Program	0.00	0.00														
13																		
14	500	TOTAL INSTRUCTION	\$18,067.00	\$18,067.00	\$0.00	\$0.00	\$18,067.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15																		
16	611	Attendance-Guidance-Health Program	0.00	0.00														
17	616	Special Services Program	0.00	0.00														
18																		
19	621	Instruction Improvement Program	0.00	0.00														
20	622	Educational Media Program	0.00	0.00														
21	623	Instruction-Related Technology Program	0.00	0.00														
22	631	Board of Education Program	0.00	0.00														
23	632	District Administration Program	0.00	0.00														
24																		
25	641	School Administration Program	0.00	0.00														
26																		
27	651	Business Operation Program	0.00	0.00														
28	655	Central Service Program	0.00	0.00														
29	656	Administrative Technology Services Prog	0.00	0.00														
30	661	Buildings-Care Program (Custodial)	0.00	0.00														
31	663	Maintenance - Non Student Occupied	0.00	0.00														
32	664	Maintenance - Student Occupied Bldgs	0.00	0.00														
33	665	Maintenance - Grounds	0.00	0.00														
34	667	Security Program	0.00	0.00														
35																		
36	681	Pupil - To School Trans. Program	0.00	0.00														
37	682	Pupil - Activity Trans. Program	0.00	0.00														
38	683	General Transportation Program	0.00	0.00														
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**BUDGET
EXPENDITURES**
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Budget		EXPENDITURE OBJECTS							
			Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program	\$0.00	\$0.00								
40		TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41	600	Child Nutrition Program	0.00	0.00								
42	710	Community Services Program	0.00	0.00								
43	720	Enterprise Operations	0.00	0.00								
44	730	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	810	Capital Assets - Student Occupied	0.00	0.00								
46	811	Capital Assets - NonStudent Occupied	0.00	0.00								
47	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
48	911	Debt Services Program - Principal	0.00	0.00								
49	912	Debt Services Program - Interest	0.00	0.00								
50	913	Debt Services Program - Refunded Debt	0.00	0.00								
51	920	Transfers Out	0.00	0.00								
52	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
53		TOTAL EXPENDITURES (Lines 14-41+48+53+60)	\$18,067.00	\$18,067.00	\$0.00	\$0.00	\$18,067.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55												
56												
57												
58												
59												
60												
61												
62												
63												
64												
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74		Beginning Fund Balance										
75		Revenues + Transfers In	0.00	0.00								
76		TOTAL REVENUE (lines 74 + 75)	0.00	0.00								
77												
78		Total Appropriation	18,067.00	18,067.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$18,067.00	\$18,067.00	\$0.00	\$0.00	\$18,067.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**
July 1, 2012 - June 30, 2013

TITLE IV-A, ESEA - SAFE & DRUG-FREE SCHOOLS & COMMUNITIES
FUND NO: 273

NOTE: Round each entry to the nearest dollar amount.

Line	Code	FUNCTIONS/PROGRAMS	EXPENDITURES		TITLE IV-A, ESEA - SAFE & DRUG-FREE SCHOOLS & COMMUNITIES													
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers						
1	512	Elementary School Program		\$0.00														
2	515	Secondary School Program		0.00														
3	517	Alternative School Program		0.00														
4	519	Vocational-Technical Program		0.00														
5	521	Exceptional Child Program		0.00														
6	522	Preschool Exceptional Program		0.00														
7	524	Gifted & Talented Program		0.00														
8	531	Interscholastic Program		0.00														
9	532	School Activity Program		0.00														
10	541	Summer School Program		0.00														
11	542	Adult School Program		0.00														
12	546	Detention Center Program		0.00														
13																		
14	500	TOTAL INSTRUCTION		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15																		
16	611	Attendance-Guidance-Health Program		0.00														
17	616	Special Services Program		0.00														
18																		
19	621	Instruction Improvement Program		0.00														
20	622	Educational Media Program		0.00														
21	623	Instruction-Related Technology Program		0.00														
22	631	Board of Education Program		0.00														
23	632	District Administration Program		0.00														
24																		
25	641	School Administration Program		0.00														
26																		
27	651	Business Operation Program		0.00														
28	655	Central Service Program		0.00														
29	656	Administrative Technology Services Prog		0.00														
30	661	Buildings-Care Program (Custodial)		0.00														
31	663	Maintenance - Non Student Occupied		0.00														
32	664	Maintenance - Student Occupied Bldgs		0.00														
33	665	Maintenance - Grounds		0.00														
34	667	Security Program		0.00														
35																		
36	681	Pupil - To School Trans. Program		0.00														
37	682	Pupil - Activity Trans. Program		0.00														
38	683	General Transportation Program		0.00														
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**BUDGET
EXPENDITURES**
July 1, 2012 - June 30, 2013

Page 67
TITLE IV-A, ESEA - SAFE & DRUG-FREE SCHOOLS & COMMUNITIES
FUND NO: 273

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs Other Support Services Program	Prior Year Budget	Proposed Budget	TITLE IV-A, ESEA - SAFE & DRUG-FREE SCHOOLS & COMMUNITIES															
					100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers								
39	691	Other Support Services Program		\$0.00																
40		TOTAL SUPPORT SERVICES		\$0.00																
41	600	Child Nutrition Program		\$0.00																
42	710	Community Services Program		0.00																
43	720	Enterprise Operations		0.00																
44	730	Enterprise Operations		0.00																
45		TOTAL NON-INSTRUCTION		\$0.00																
46	700	Capital Assets - Student Occupied		0.00																
47	810	Capital Assets - NonStudent Occupied		0.00																
48		TOTAL CAPITAL ASSET PROGRAMS		\$0.00																
49	800	Debt Services Program - Principal		0.00																
50	911	Debt Services Program - Interest		0.00																
51	912	Debt Services Program - Refunded Debt		0.00																
52	913	Transfers Out		0.00																
53	920	TOTAL OTHER SERVICES		\$0.00																
54	900	TOTAL EXPENDITURES (Lines 14+41+48+53+60)		\$0.00																
55		Beginning Fund Balance																		
56		Revenues + Transfers In																		
57		TOTAL REVENUE (lines 74 + 75)		0.00																
58		TOTAL APPROPRIATION (lines 78 + 79)		0.00																
59		TOTAL APPROPRIATION (lines 78 + 79)		\$0.00																
60																				
61																				
62																				
63																				
64																				
65																				
66																				
67																				
68																				
69																				
70																				
71																				
72																				
73																				
74																				
75																				
76																				
77																				
78																				
79																				
80																				

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	EXPENDITURES															
					100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers								
1	512	Elementary School Program		\$0.00																
2	515	Secondary School Program		0.00																
3	517	Alternative School Program		0.00																
4	519	Vocational-Technical Program		0.00																
5	521	Exceptional Child Program		0.00																
6	522	Preschool Exceptional Program		0.00																
7	524	Gifted & Talented Program		0.00																
8	531	Interscholastic Program		0.00																
9	532	School Activity Program		0.00																
10	541	Summer School Program		0.00																
11	542	Adult School Program		0.00																
12	546	Detention Center Program		0.00																
13																				
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15																				
16	611	Attendance-Guidance-Health Program		0.00																
17	616	Special Services Program		0.00																
18																				
19	621	Instruction Improvement Program		0.00																
20	622	Educational Media Program		0.00																
21	623	Instruction-Related Technology Program		0.00																
22	631	Board of Education Program		0.00																
23	632	District Administration Program		0.00																
24																				
25	641	School Administration Program		0.00																
26																				
27	651	Business Operation Program		0.00																
28	655	Central Service Program		0.00																
29	656	Administrative Technology Services Prog		0.00																
30	661	Buildings-Care Program (Custodial)		0.00																
31	663	Maintenance - Non Student Occupied		0.00																
32	664	Maintenance - Student Occupied Bldgs		0.00																
33	665	Maintenance - Grounds		0.00																
34	667	Security Program		0.00																
35																				
36	681	Pupil - To School Trans. Program		0.00																
37	682	Pupil - Activity Trans. Program		0.00																
38	683	General Transportation Program		0.00																

**BUDGET
EXPENDITURES**
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100	200	300	400	500	600	700	800
					Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES (Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
63												
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In										
76		TOTAL REVENUE (lines 74 + 75)	0.00	0.00								
77												
78		Total Appropriation		0.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								\$0.00

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**

July 1, 2012 - June 30, 2013
SPECIAL FEDERAL PROJECT
271 THROUGH 289

FUND NAME:
FUND NO:

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES		SPECIAL FEDERAL PROJECT												
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers					
1	512	Elementary School Program		\$0.00													
2	515	Secondary School Program		0.00													
3	517	Alternative School Program		0.00													
4	519	Vocational-Technical Program		0.00													
5	521	Exceptional Child Program		0.00													
6	522	Preschool Exceptional Program		0.00													
7	524	Gifted & Talented Program		0.00													
8	531	Interscholastic Program		0.00													
9	532	School Activity Program		0.00													
10	541	Summer School Program		0.00													
11	542	Adult School Program		0.00													
12	546	Detention Center Program		0.00													
13																	
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15																	
16	611	Attendance-Guidance-Health Program		0.00													
17	616	Special Services Program		0.00													
18																	
19	621	Instruction Improvement Program		0.00													
20	622	Educational Media Program		0.00													
21	623	Instruction-Related Technology Program		0.00													
22	631	Board of Education Program		0.00													
23	632	District Administration Program		0.00													
24																	
25	641	School Administration Program		0.00													
26																	
27	651	Business Operation Program		0.00													
28	655	Central Service Program		0.00													
29	656	Administrative Technology Services Prog		0.00													
30	661	Buildings-Care Program (Custodial)		0.00													
31	663	Maintenance - Non Student Occupied		0.00													
32	664	Maintenance - Student Occupied Bldgs		0.00													
33	665	Maintenance - Grounds		0.00													
34	667	Security Program		0.00													
35																	
36	681	Pupil - To School Trans. Program		0.00													
37	682	Pupil - Activity Trans. Program		0.00													
38	683	General Transportation Program		0.00													
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET EXPENDITURES
July 1, 2012 - June 30, 2013

SPECIAL FEDERAL PROJECT FUND NAME:
271 THROUGH 289 FUND NO:

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	SPECIAL FEDERAL PROJECT FUND NAME: 271 THROUGH 289 FUND NO:														
					100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers							
39	691	Other Support Services Program		\$0.00															
41	600	TOTAL SUPPORT SERVICES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	710	Child Nutrition Program			0.00														
44	720	Community Services Program			0.00														
46	730	Enterprise Operations			0.00														
47		TOTAL NON-INSTRUCTION		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49		TOTAL CAPITAL ASSET PROGRAMS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	810	Capital Assets - Student Occupied			0.00														
51	811	Capital Assets - Non-Student Occupied			0.00														
52		TOTAL CAPITAL ASSET PROGRAMS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
53	800	TOTAL OTHER SERVICES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54		TOTAL EXPENDITURES (Lines 14+41+48+53+60)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	911	Debt Services Program - Principal			0.00														
56	912	Debt Services Program - Interest			0.00														
57	913	Debt Services Program - Refunded Debt			0.00														
58	920	Transfers Out			0.00														
59		TOTAL OTHER SERVICES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60	900	TOTAL OTHER SERVICES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61		TOTAL EXPENDITURES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62		TOTAL EXPENDITURES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
63		TOTAL REVENUE (lines 74 + 75)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64		Total Appropriation		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65		Unappropriated Balance		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
66		TOTAL APPROPRIATION (lines 78 + 79)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
67																			
68																			
69																			
70																			
71																			
72																			
73																			
74																			
75																			
76																			
77																			
78																			
79																			
80																			

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

BUDGET EXPENDITURES
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES		FOOD SERVICE											
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers				
1	512	Elementary School Program	\$0.00	\$0.00												
2	515	Secondary School Program	0.00	0.00												
3	517	Alternative School Program	0.00	0.00												
4	519	Vocational-Technical Program	0.00	0.00												
5	521	Exceptional-Child Program	0.00	0.00												
6	522	Preschool Exceptional Program	0.00	0.00												
7	524	Gifted & Talented Program	0.00	0.00												
8	531	Interscholastic Program	0.00	0.00												
9	532	School Activity Program	0.00	0.00												
10	541	Summer School Program	0.00	0.00												
11	542	Adult School Program	0.00	0.00												
12	546	Detention Center Program	0.00	0.00												
13																
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15																
16	611	Attendance-Guidance-Health Program	0.00	0.00												
17	616	Special Services Program	0.00	0.00												
18																
19	621	Instruction Improvement Program	0.00	0.00												
20	622	Educational Media Program	0.00	0.00												
21	623	Instruction-Related Technology Program	0.00	0.00												
22	631	Board of Education Program	0.00	0.00												
23	632	District Administration Program	0.00	0.00												
24																
25	641	School Administration Program	0.00	0.00												
26																
27	651	Business Operation Program	0.00	0.00												
28	655	Central Service Program	0.00	0.00												
29	656	Administrative Technology Services Prog	0.00	0.00												
30	661	Buildings-Care Program (Custodial)	0.00	0.00												
31	663	Maintenance - Non Student Occupied	0.00	0.00												
32	664	Maintenance - Student Occupied Bldgs	0.00	0.00												
33	665	Maintenance - Grounds	0.00	0.00												
34	667	Security Program	0.00	0.00												
35																
36	681	Pupil - To School Trans. Program	0.00	0.00												
37	682	Pupil - Activity Trans. Program	0.00	0.00												
38	683	General Transportation Program	0.00	0.00												
Subtotal (carried over to page b)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**BUDGET
EXPENDITURES**
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program	\$0.00	\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	243,000.00	248,500.00	52,380.00	33,369.00	30,930.00	129,207.00	2,614.00			
45	720	Community Services Program	0.00	0.00								
46	790	Prior Year Refunds/Receipts	0.00	0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$243,000.00	\$248,500.00	\$52,380.00	\$33,369.00	\$30,930.00	\$129,207.00	\$2,614.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	0.00	0.00								
51	811	Capital Assets - Non-Student Occupied	0.00	0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	0.00	0.00								
56	912	Debt Services Program - Interest	0.00	0.00								
57	913	Debt Services Program - Refunded Debt	0.00	0.00								
58	920	Transfers Out	0.00	0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$243,000.00	\$248,500.00	\$52,380.00	\$33,369.00	\$30,930.00	\$129,207.00	\$2,614.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In										
76		TOTAL REVENUE (lines 74 + 75)	0.00	0.00								
77												
78		Total Appropriation	243,000.00	248,500.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$243,000.00	\$248,500.00								

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

BUDGET EXPENDITURES
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	BUDGET SUMMARY															
					100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers								
39	691	Other Support Services Program	\$0.00	\$0.00																
40																				
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42																				
44	710	Child Nutrition Program	0.00	0.00																
45	720	Community Services Program	0.00	0.00																
46	790	Prior Year Refunds/Receipts	0.00	0.00																
47																				
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49																				
50	810	Capital Assets - Student Occupied	0.00	0.00																
51	811	Capital Assets - Non-Student Occupied	0.00	0.00																
52																				
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54																				
55	911	Debt Services Program - Principal	225,000.00	225,000.00																
56	912	Debt Services Program - Interest	49,470.00	49,470.00																
57	913	Debt Services Program - Refunded Debt	0.00	0.00																
58	920	Transfers Out	0.00	0.00																
59																				
60	900	TOTAL OTHER SERVICES	\$274,470.00	\$274,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61																				
62		TOTAL EXPENDITURES (lines 14+41+48+53+60)	\$274,470.00	\$274,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
63																				
64																				
65																				
66																				
67																				
68																				
69																				
70																				
71																				
72		BUDGET SUMMARY																		
73																				
74		Beginning Fund Balance																		
75		Revenues + Transfers In																		
76		TOTAL REVENUE (lines 74 + 75)	0.00	0.00																
77																				
78		Total Appropriation	274,470.00	274,470.00																
79		Unappropriated Balance																		
80		TOTAL APPROPRIATION (lines 78 + 79)	\$274,470.00	\$274,470.00																

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES		CAPITAL CONSTRUCTION PROJECT									
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers		
1	512	Elementary School Program		\$0.00										
2	515	Secondary School Program		0.00										
3	517	Alternative School Program		0.00										
4	519	Vocational-Technical Program		0.00										
5	521	Exceptional Child Program		0.00										
6	522	Preschool Exceptional Program		0.00										
7	524	Gifted & Talented Program		0.00										
8	531	Interscholastic Program		0.00										
9	532	School Activity Program		0.00										
10	541	Summer School Program		0.00										
11	542	Adult School Program		0.00										
12	546	Detention Center Program		0.00										
13														
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
15														
16	611	Attendance-Guidance-Health Program		0.00										
17	616	Special Services Program		0.00										
18														
19	621	Instruction Improvement Program		0.00										
20	622	Educational Media Program		0.00										
21	623	Instruction-Related Technology Program		0.00										
22	631	Board of Education Program		0.00										
23	632	District Administration Program		0.00										
24														
25	641	School Administration Program		0.00										
26														
27	651	Business Operation Program		0.00										
28	655	Central Service Program		0.00										
29	656	Administrative Technology Services Prog		0.00										
30	661	Buildings-Care Program (Custodial)		0.00										
31	663	Maintenance - Non Student Occupied		0.00										
32	664	Maintenance - Student Occupied Bldgs		0.00										
33	665	Maintenance - Grounds		0.00										
34	667	Security Program		0.00										
35														
36	681	Pupli - To School Trans. Program		0.00										
37	682	Pupli - Activity Trans. Program		0.00										
38	683	General Transportation Program		0.00										

**BUDGET
EXPENDITURES**
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Expenditures	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	790	Prior Year Refunds/Receipts		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - Non-Student Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES (Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
63												
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In										
76		TOTAL REVENUE (lines 74 + 75)	0.00	0.00								
77												
78		Total Appropriation	0.00	0.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	FUNCTIONS/PROGRAMS	EXPENDITURES		PLANT FACILITIES FUND									
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers		
1	512	Elementary School Program		\$0.00										
2	515	Secondary School Program		0.00										
3	517	Alternative School Program		0.00										
4	519	Vocational-Technical Program		0.00										
5	521	Exceptional Child Program		0.00										
6	522	Preschool Exceptional Program		0.00										
7	524	Gifted & Talented Program		0.00										
8	531	Interscholastic Program		0.00										
9	532	School Activity Program		0.00										
10	541	Summer School Program		0.00										
11	542	Adult School Program		0.00										
12	546	Detention Center Program		0.00										
13														
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
15														
16	611	Attendance-Guidance-Health Program		0.00										
17	616	Special Services Program		0.00										
18														
19	621	Instruction Improvement Program		0.00										
20	622	Educational Media Program		0.00										
21	623	Instruction-Related Technology Program		0.00										
22	631	Board of Education Program		0.00										
23	632	District Administration Program		0.00										
24														
25	641	School Administration Program		0.00										
26														
27	651	Business Operation Program		0.00										
28	655	Central Service Program		0.00										
29	656	Administrative Technology Services Prog		0.00										
30	661	Buildings-Care Program (Custodial)		0.00										
31	663	Maintenance - Non Student Occupied		0.00										
32	664	Maintenance - Student Occupied Bldgs		0.00										
33	665	Maintenance - Grounds		0.00										
34	667	Security Program		0.00										
35														
36	681	Pupil - To School Trans. Program		0.00										
37	682	Pupil - Activity Trans. Program		0.00										
38	683	General Transportation Program		0.00										

**BUDGET
EXPENDITURES**
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	BUDGET SUMMARY															
					100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers								
39	691	Other Support Services Program		\$0.00																
40		TOTAL SUPPORT SERVICES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41	600	Child Nutrition Program																		
42	710	Community Services Program																		
44	720	Prior Year Refunds/Receipts																		
45	790	TOTAL NON-INSTRUCTION		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46		TOTAL CAPITAL ASSET PROGRAMS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47	700	Capital Assets - Student Occupied																		
48	810	Capital Assets - Non-Student Occupied																		
49	811	TOTAL OTHER SERVICES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	800	TOTAL EXPENDITURES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	911	Debt Services Program - Principal			0.00															
52	912	Debt Services Program - Interest			0.00															
53	913	Debt Services Program - Refunded Debt			0.00															
54	920	Transfers Out			0.00															
55	900	TOTAL EXPENDITURES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56		TOTAL APPROPRIATION (lines 78 + 79)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57		Beginning Fund Balance																		
58		Revenues + Transfers In																		
59		TOTAL REVENUE (lines 74 + 75)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60		Total Appropriation		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61		Unappropriated Balance		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62		TOTAL APPROPRIATION (lines 78 + 79)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
63		BUDGET SUMMARY:																		
64		The total on line 76 must equal the total on line 80.																		
65																				
66																				
67																				
68																				
69																				
70																				
71																				
72																				
73																				
74																				
75																				
76																				
77																				
78																				
79																				
80																				

**BUDGET
EXPENDITURES**
July 1, 2012 - June 30, 2013

Page 86
PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED
FUND NO: 430

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES		PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED												
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers					
1	512	Elementary School Program		\$0.00													
2	515	Secondary School Program		0.00													
3	517	Alternative School Program		0.00													
4	519	Vocational-Technical Program		0.00													
5	521	Exceptional-Child Program		0.00													
6	522	Preschool Exceptional Program		0.00													
7	524	Gifted & Talented Program		0.00													
8	531	Interscholastic Program		0.00													
9	532	School Activity Program		0.00													
10	541	Summer School Program		0.00													
11	542	Adult School Program		0.00													
12	546	Detention Center Program		0.00													
13																	
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15																	
16	611	Attendance-Guidance-Health Program		0.00													
17	616	Special Services Program		0.00													
18																	
19	621	Instruction Improvement Program		0.00													
20	622	Educational Media Program		0.00													
21	623	Instruction-Related Technology Program		0.00													
22	631	Board of Education Program		0.00													
23	632	District Administration Program		0.00													
24																	
25	641	School Administration Program		0.00													
26																	
27	651	Business Operation Program		0.00													
28	655	Central Service Program		0.00													
29	656	Administrative Technology Services Prog		0.00													
30	661	Buildings-Care Program (Custodial)		0.00													
31	663	Maintenance - Non Student Occupied		0.00													
32	664	Maintenance - Student Occupied Bldgs		0.00													
33	665	Maintenance - Grounds		0.00													
34	667	Security Program		0.00													
35																	
36	681	Pupil - To School Trans. Program		0.00													
37	682	Pupil - Activity Trans. Program		0.00													
38	683	General Transportation Program		0.00													

**BUDGET
EXPENDITURES**
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program										
40		FUNCTIONS/PROGRAMS										
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	710	Child Nutrition Program										
44	720	Community Services Program										
45	790	Prior Year Refunds/Receipts										
46		PROGRAMS										
47	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49	810	Capital Assets - Student Occupied										
50	811	Capital Assets - NonStudent Occupied										
51		ASSETS										
52	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
53	911	Debt Services Program - Principal										
54	912	Debt Services Program - Interest										
55	913	Debt Services Program - Refunded Debt										
56	920	Transfers Out										
57		DEBT SERVICES										
58	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59		TOTAL EXPENDITURES										
60		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62												
63												
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73		Beginning Fund Balance										
74		Revenues + Transfers In	0.00	0.00								
75		TOTAL REVENUE (lines 74 + 75)	0.00	0.00								
76												
77												
78		Total Appropriation	0.00	0.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES															
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers						
1	512	Elementary School Program		\$0.00														
2	515	Secondary School Program		0.00														
3	517	Alternative School Program		0.00														
4	519	Vocational-Technical Program		0.00														
5	521	Exceptional Child Program		0.00														
6	522	Preschool Exceptional Program		0.00														
7	524	Gifted & Talented Program		0.00														
8	531	Interscholastic Program		0.00														
9	532	School Activity Program		0.00														
10	541	Summer School Program		0.00														
11	542	Adult School Program		0.00														
12	546	Detention Center Program		0.00														
13																		
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15																		
16	611	Attendance-Guidance-Health Program		0.00														
17	616	Special Services Program		0.00														
18																		
19	621	Instruction Improvement Program		0.00														
20	622	Educational Media Program		0.00														
21	623	Instruction-Related Technology Program		0.00														
22	631	Board of Education Program		0.00														
23	632	District Administration Program		0.00														
24																		
25	641	School Administration Program		0.00														
26																		
27	651	Business Operation Program		0.00														
28	655	Central Service Program		0.00														
29	656	Administrative Technology Services Prog		0.00														
30	661	Buildings-Care Program (Custodial)		0.00														
31	663	Maintenance - Non Student Occupied		0.00														
32	664	Maintenance - Student Occupied Bldgs		0.00														
33	665	Maintenance - Grounds		0.00														
34	667	Security Program		0.00														
35																		
36	681	Pupil - To School Trans. Program		0.00														
37	682	Pupil - Activity Trans. Program		0.00														
38	683	General Transportation Program		0.00														
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**BUDGET
EXPENDITURES**
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES		TRUST FUNDS													
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers						
39	691	Other Support Services Program		\$0.00														
40																		
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42																		
44	710	Child Nutrition Program		0.00														
45	720	Community Services Program		0.00														
46	790	Prior Year Refunds/Receipts		0.00														
47																		
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49																		
50	810	Capital Assets - Student Occupied		0.00														
51	811	Capital Assets - NonStudent Occupied		0.00														
52																		
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54																		
55	911	Debt Services Program - Principal		0.00														
56	912	Debt Services Program - Interest		0.00														
57	913	Debt Services Program - Refunded Debt		0.00														
58	920	Transfers Out		0.00														
59																		
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61																		
62		TOTAL EXPENDITURES (Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
63																		
64																		
65																		
66																		
67																		
68																		
69																		
70																		
71																		
72		BUDGET SUMMARY																
73																		
74		Beginning Fund Balance																
75		Revenues + Transfers In																
76		TOTAL REVENUE (lines 74 + 75)	0.00	0.00														
77																		
78		Total Appropriation	0.00	0.00														
79		Unappropriated Balance																
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00														

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

2012 Dollar Certification of Budget Request to Board of County Commissioners L-2

(the L-2 worksheet and applicable "Voter Approved Fund Tracker" must be attached)

District or Taxing Unit's Name: Shoshone Jt. School District No. 312

Fund	Total Approved Budget*	Cash Forward Balance	Other revenue <u>NOT</u> shown in Column 5	Property Tax Replacement From Line 12 of L-2 Worksheet	Balance to be levied Col. 2 minus (Cols. 3+4+5)
1	2	3	4	5	6
Supplemental Levy	300,000				300,000
Bond	275,470				275,470
TORT	34,016			30,114	3,902
Column Total:	609,486	-		30,114	579,372

I certify that the amounts shown above accurately reflect the budget being certified in accordance with the provisions of I.C. §63-803. To the best of my knowledge, this district has established and adopted this budget in accordance with all provisions of Idaho Law.



 Signature of District Representative Superintendent Date: 7/10/2012

Rob Waite
 61 E Hwy 24; Shoshone, Idaho 83352

Please print above: Contact Name and Mailing Address Email Address:

Phone Number: 208-886-2381 Fax Number: 208-886-2038
rob.waite@shoshone.k12.id.us

* = Do not include revenue allocated to urban renewal agencies. Revised 5/17/2010 (form BL008)

School District L-2 Worksheet (attach to the L-2 form)

District Name: Shoshone School District		Enter Year:		2012
Computation of 3% budget increase:				
Replacement" column from the "Maximum Budget and Foregone Amount Worksheet".			(1)	34,016
Multiply line 1 by 3%.			(2)	1,020
New Construction & Annexation budget increases:				
Enter the 2012 value of district's new construction roll from each applicable county below:				
	County Name	Value		
Lincoln County	(A)	1,718,000		
	(B)			
	(C)			
	(D)			
	(3)	1,718,000		
Total of New Construction Roll Value for the District:				
Enter the 2012 value of annexation from property assessed by the county.	(A)			
Enter the 2012 value of annexation from Operating Property.	(B)			
	(4)	-		
Total Annexation Value:				
Enter the total 2011 Hypothetical levy rate.	(5)	0.000210392		
New Construction Roll budget increase (multiply line 3 by line 5).			(6)	361
Annexation budget increase (multiply line 4 by line 5).			(7)	-
Maximum Allowable Non-exempt Tort Fund Property Tax Budget:				
Add lines 1+2+6+7.			(8)	35,397
Property Tax Replacement:				
Enter yearly amount of the agricultural equipment replacement money.	(9)	30,114		
Enter recovered Homeowner's Exemption property tax.	(10)			
Enter recaptured Qualified Investment Exemption.	(11)			
Enter the total of lines 9, 10, and 11: (Must match col. 5 budget total of L-2).			(12)	30,114
Tort Fund Less Property Tax Replacement:				
If the total property tax replacement, reported on line 12, is less than or equal to the amount on line 8 enter the difference here. This represents the maximum allowable property tax portion of your tort fund.				
If the total property tax replacement, reported on line 12, exceeds the amount shown on line 8 enter the difference here. This is the amount of property tax replacement that must be subtracted from any other available funds levying property taxes.			(13)	5,283
The total of Column 5 of the L-2 form must equal the amount shown on line 12.				

**Voter Approved Fund Tracker
Attach to L-2 Form If Applicable**

District Name: Shoshone Jt. School District No. 312

Fund	Date of Election (If current year attach copy of Ballot)	Term of Initiative	Annual Amount Authorized by Voters	1st Calendar Year Levied
Override Funds Available to All Districts				
2 Yr Override I.C. §63-802 (All Districts)				
Permanent Override I.C. §63-802 (All Districts)				
School District Funds				
Supplemental Funds				
Temporary School Supplemental I.C. §33-802(3)	5/15/2012	2 Years	300,000.00	2012
Permanent School Supplemental I.C. §33-802(5)				
Plant Facilities Transfer to Supplemental I.C. §33-804				
(Total Plant Facilities and Transfer to Supplemental can not exceed the annual Plant Facilities approved by voters.)				
Cosa Funds				
COSA Funds (50% Voter Approval 10 yr)				
COSA Maintenance (2/3 Voter Approval 10 yr)				
COSA Plant Facilities (3 yrs)				
Plant Facilities Funds				
Plant Facilities (10 yrs)				
If voters approved an increase in the annual amount but did not change the term enter the amount of increase here.				
Safe School Plant Facilities (20 yrs)				
If voters approved an increase in the annual amount but did not change the term enter the amount of increase here.				
District Bond Fund(s) (refer to district code for specifics)				
	Date of Election	Term of Bond	Current Year's Property Tax Request	1st Calendar Year Levied
Bond (1)	1996	20 Years		1996
Bond (2)				
Bond (3)				
Bond (4)				

Attach to your L-2 form and return to your County Clerk.

Modified 3/9/2012

YES
 NO

ANSWER: FOR SUPPLEMENTAL LEVY OF \$300,000 EACH YEAR

Instructions: Vote on the following by placing an X in the box to the right of your choice.

QUESTION: "Shall the Board of Trustees of Shoshone Joint School District No. 312, Lincoln and Jerome Counties, Idaho, be authorized and empowered to levy a supplemental levy, as permitted by law, in the amount of \$300,000 (Three Hundred Thousand Dollars and no/100) each year for two (2) years, for the purpose of paying all lawful expenses of maintaining and operating the schools of the District for the fiscal years beginning July 1, 2012 and ending June 30, 2014?"

OFFICIAL BALLOT
TO AUTHORIZE AND EMPOWER THE BOARD OF TRUSTEES
OF SHOSHONE JOINT SCHOOL DISTRICT NO. 312,
LINCOLN AND JEROME COUNTIES, IDAHO,
TO LEVY A SUPPLEMENTAL LEVY
LINCOLN, COUNTY, IDAHO
MAY 15, 2012

OFFICIAL BALLOT
NO. _____
TO AUTHORIZE AND EMPOWER THE BOARD OF TRUSTEES
OF SHOSHONE JOINT SCHOOL DISTRICT NO. 312,
LINCOLN AND JEROME COUNTIES, IDAHO,
TO LEVY A SUPPLEMENTAL LEVY
LINCOLN, COUNTY, IDAHO
MAY 15, 2012

SHOSHONE JOINT SCHOOL DISTRICT NO. 312
BOARD OF TRUSTEES MEETING MINUTES
REGULAR MEETING

June 12, 2012

7:00 p.m.

1	
2	
3	
4	
5	
6	
7	
8	
9	Board Members Present:
10	Chair Carl Horn, Trustees: Tony Bozzuto, Brandon Brown.
11	Staff Present:
12	Rob Waite, Kelly Chapman, Emily Nelsen, Melissa Johnston, Stevan Mitchell and Heather Wallace
13	Guest:
14	Absent:
15	Vice-Chair: Lorie Race- Excused, Trustee Rian Pine- Excused
16	
17	
18	
19	
20	
21	I. Call to Order:
22	The monthly school board meeting was called to order at 7:06 p.m. by Chair Horn. Meeting was held in the Shoshone High School Art Room (#278) located, at 61 East Highway 24, Shoshone, Idaho.
23	The Flag Salute was lead by Chair Horn.
24	
25	
26	
27	
28	II. Consideration of Public Input-School District Policy 1520: Those wishing to address the Board will fill out a Request to Appear before the Board (1520F) and submit to the District Clerk before the beginning of the meeting. None were presented.
29	
30	
31	
32	III. Reports:
33	A) Shoshone Education Association (S.E.A.):
34	S.E.A. President, Stevan Mitchell, stated there was not a report for the month of June.
35	
36	B) Shoshone Teachers:
37	S.E.A. President, Stevan Mitchell, reported the teachers will be very involved in training during the months of June, July and August. Training examples include: <u>Toolkit Training</u> , <u>Storyline training</u> and curriculum planning.
38	
39	
40	
41	C) Student Group Report:
42	Principal Kelly Chapman reported that students are on summer vacation therefore no report is available.
43	
44	
45	D) Goals and School Improvement:
46	Superintendent Waite briefly reviewed the updated School Improvement Grant proposal requesting additional funds. Superintendent Waite clarified the extra funds from the grant is not only for technology but to help integrate towards the "Common Cores" standards. It is the belief of the administration and staff that students will require skills through technology that will enhance the current curriculum and not create an interruption of learning.
47	
48	
49	
50	

1 Trustee Horn stated it had been moved and seconded to approve the financials as presented and asked for Trustees' voice vote. Motion carried by a three to zero vote.

2
3
4
5 **VII. Supplemental Levy Election:**

6 A. Acceptance of Canvass Election Results and Issue a Certificate of Election.
7
8 Trustee Bozzuto made a motion to accept the Canvass Election Results and Issue a Certificate of
9 Election as presented. Trustee Brown seconded.

10 Discussion:

11 a. Supplemental Levy passed with 64% voter approval.
12 Trustee Brown asked the Superintendent and Clerk to research with
13 Lincoln County regarding the lack of Supplemental Levy Ballots at the
14 Dietrich polling place. This polling place is for patrons living East on
15 Highway 26 (approximately after the 200 road). Patrons in this area had to
16 vote absentee for the Supplemental Levy.
17 c. Locations of polling places.

18 Trustee Horn stated it had been moved and seconded to accept the Canvass and Certificate of
19 Elections as presented and asked for Trustees' voice vote. Motion carried with a three to zero
20 vote.

21
22
23
24
25 **VIII. SIG Grant Proposal**

26 Trustee Brown made a motion to support the updated SIG Grant Proposal as presented. Chair
27 Horn seconded.

28 As in his Goals and School Improvement presentation, Superintendent Waite, reviewed
29 information regarding the possibility of additional funding through the School Improvement
30 Grant. The following proposal will be included in the grant application:

31
32
33 **ELEMENTARY**

34 Storyline Training (eight days over two years)	\$48,000
35 Reading curriculum	\$36,000
36 Six class sets of mobile technology	\$90,000
37 Pay for performance plan	\$21,000
38 Technology training tied to common core (four days)	\$18,000
39 Curriculum alignment (six days)	\$18,000
40 Cost of trainers for technology training	\$10,000
41 Reading coach/ intervention	\$31,000
42 Total:	<u>\$272,000.00</u>

43
44
45 **SECONDARY**

46 Eight days of job embedded professional development for	\$36,000
47 curriculum review, scope and sequence and common core training	\$90,000
48 Mobile technology labs	\$30,000
49 Library set of mobile devices	\$12,000
50 Library set of reading devices	\$12,000

**SHOSHONE JOINT SCHOOL DISTRICT NO. 312
LINCOLN AND JEROME COUNTIES
CERTIFICATION OF ELECTION RESULTS**

IN THE MATTER OF THE SUPPLEMENTAL LEVY ELECTION TO AUTHORIZE AND
EMPOWER THE BOARD OF TRUSTEES OF SHOSHONE JOINT
SCHOOL DISTRICT NO. 312, LINCOLN AND JEROME COUNTIES, IDAHO TO LEVY
\$300,000 PER YEAR FOR TWO YEARS.

STATE OF IDAHO)

ss.

COUNTIES OF LINCOLN AND JEROME)

We, the Board of Trustees of Shoshone Joint School District No. 312, of Lincoln and
Jerome Counties, Idaho, hereby certify:

That said election was duly and regularly conducted as required by law by the County
Clerk of Lincoln County.

That on the 21st of May, 2012, a canvass was made of the May 15, 2012, Supplemental
Levy Election by the Lincoln County Commissioners and it was determined the results of
said election to be as follows by presenting the question:

"Shall the Board of Trustees of Shoshone Joint School District No. 312, Lincoln and
Jerome Counties, Idaho, be authorized and empowered to levy a supplemental levy, as permitted
by law, in the amount of \$300,000, (Three Hundred Thousand Dollars and no/100) per
year for two (2) years, for the purpose of paying all lawful expenses of maintaining and operating
the schools of the District for the fiscal years beginning July 1, 2012 and ending June 30,
2014?"

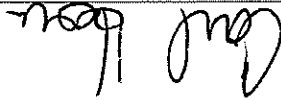
That there were a total of 394 ballots were and

YES votes received : 253

NO votes received : 141

Given under our hands and seal this 12th day of June, 2012

Chair Horn, Chair of the Board



ATTEST:

Heather Wallace
Heather Wallace, Clerk