

SUMMARY STATEMENT 2024 - 2025 SCHOOL BUDGET

ALL FUNDS

SHOSHONE SCHOOL DISTRICT NO. 312

NOTICE IS HEREBY GIVEN that a special meeting of the Board of Trustees of Shoshone Joint School District No. 312, Lincoln and Jerome Counties, Idaho will be held on Tuesday, June 11, 2024 at 6:30 pm at the Shoshone School; 61 E. Hwy 24, Shoshone, Idaho. At which meeting there shall be a public hearing on the Maintenance and Operations Budget for the 2024-2025 school year. A copy of the proposed budget as determined by the Board of Trustees is available for public inspection at the Shoshone School District Office located at 61 E. Hwy 24, Shoshone, Idaho between the hours of 9 am and 12 pm noon, Monday through Thursday from the date of this notice until the hearing. This budget hearing is called pursuant to Section 33-801, Idaho Code

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2021-2022	Prior Year Actual 2022-2023	Prior Year Actual/Budget 2023-2024	Proposed Budget 2024-2025	Prior Year Actual 2021-2022	Prior Year Actual 2022-2023	Prior Year Actual/Budget 2023-2024	Proposed Budget 2024-2025
Beginning Balances	\$	\$	125000	420836	166073	678629	92051	78434
Local Tax Revenue	353256	353256	354000	419000	10750	39791	56585	65585
Other Local								
County Revenue								
State Revenue	3601349	4398007	5042125	4981090	103984	41110	126014	115825
Federal Revenue					1724931	757772	1160770	687543
Other Sources	129644	15000	40998	15000	62155	49255	36704	42087
Totals	\$4,084,249.00	\$4,766,263.00	\$5,562,123.00	\$5,835,926.00	\$2,067,893.00	\$1,566,557.00	\$1,472,124.00	\$989,474.00
EXPENDITURES	Prior Year Actual 2021-2022	Prior Year Actual 2022-2023	Prior Year Actual/Budget 2023-2024	Proposed Budget 2024-2025	Prior Year Actual 2021-2022	Prior Year Actual 2022-2023	Prior Year Actual/Budget 2023-2024	Proposed Budget 2024-2025
Salaries	2627690	2826138	3242238	3476688	513650	406364	457103	371088
Benefits	839173	1175520	1381966	1521072	154800	132506	103538	88572
Purchased Services	373181	482029	554461	555596	284904	244216	282886	346067
Supplies & Materials	126550	225350	171350	207919	206978	194534	141211	125111
Capital Outlay	85655	22700	172700	22700	715762	526208	413092	12500
Debt Retirement								
Insurance & Judgments	32000	33000	36000	41000				
Transfers (net)		1526	3408	10951	191799	62729	74294	46136
Contingency Reserve								
Unappropriated Balances	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals	\$4,084,249.00	\$4,766,263.00	\$5,562,123.00	\$5,835,926.00	\$2,067,893.00	\$1,566,557.00	\$1,472,124.00	\$989,474.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.

Signed: Shannon Harris: Business Manager

Posted: May 22, 2024 and Published May 29, 2024 and June 5, 2024