CODE	CONTENTS	BUDGET INCLUDED*		
100	GENERAL FUND General M & O SPECIAL REVENUE FUNDS	x	2022 - 202	3 SCHOOL BUDGET
220	Forest Reserve Fund	<del></del>		
230-239	Special Project (Local)	<u> </u>	This document represents the Board of	Trustees' estimate of revenues,
240-249	Special Project (State)	x	proposed expenditures and the fund balance	ces of available school funds for the
250-289	Special Project (Federal)	х х х	2022 - 2023 fiscal year. The planning, prep	aration and presentation of the budget has
290	Child Nutrition Fund	x	been directed by the Board of Trustees and	the use of these resources will
	DEBT SERVICE FUNDS		enable the school district to accomplish its year.	goals and objectives for the school
310	Bond Redemption & Interest Fund			
	CAPITAL PROJECT FUNDS	<del></del>	In compliance with Section 33-801, Idah Superintendent of Public Instruction, this do	ocument has been presented at a public
410	Capital Construction Project Fund		hearing in the school district on _June 14, 2	022 and the Board of Trustees
420	Plant Facilities Fund		formally adopted this budget on June 14, 20	022
430	Plant Facilities - School Bldg Main - Student Oc	cu1		
	ENTERPRISE FUNDS			
510	Enterprise Fund			SIGNED:
610	INTERNAL SERVICE FUNDS Internal Service Fund		U — Pr. Rob Waite	Withou Bose & Anthony Bozzuto
		<del></del>	SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR	CHAIRPERSON OF THE BOARD
710/720	Trust Funds		Shannon Harris - Business Manager	Shoshone Joint School District No. 312
			CONTACT PERSON (PLEASE PRINT)	SCHOOL DISTRICT/CHARTER NAME
			shannon.harris@shoshonesd.org	6-14-12
			EMAIL ADDRESS	DATE
			208-886-2381 x311	Copy on file in the Office of the
* Indicate with ar	asterisk which reports are included in this document.		PHONE NUMBER	Superintendent of Public Instruction

#### SUMMARY STATEMENT 2022 - 2023 SCHOOL BUDGET

#### **ALL FUNDS**

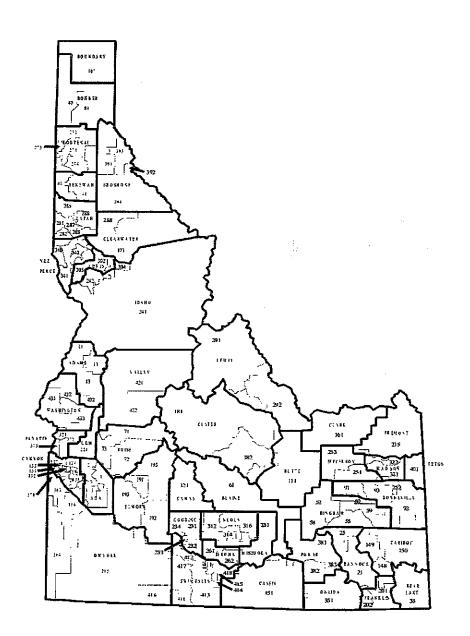
Shoshone School District No. 312

NOTICE IS HEREBY GIVEN that a special meeting of the Board of Trustees of Shoshone Joint School District No. 312 In Lincoln and Jerome Counties will be held on Tuesday, June 14, 2022 at 6:30 p.m. in the Shoshone School Building, 61 E HWY 24, Shoshone, Idaho, at which meeting there shall be a public hearing on the maintenance and operation budget for the forthcoming school year. A copy of the proposed budget as determined by the Board of Trustees is available for public inspection at the School District Office located at 61 E HWY 24, Shoshone, Idaho between the hours of 9 a.m. and 12 noon Monday through Thursday from the date of this notice until the date of the hearing. This budget hearing is called pursuant to Section 33-801 ID CODE.

Signed: Shannon Harris- Business Manager. Heather Wallace- Clerk

		GENERAL I	/I & O FUND		<u> </u>	ALL OTHE	R FUNDS	
	Prior Year	Prior Year	Prior Year	Proposed	Prior Year	Prior Year	Prior Year	Proposed
BEVELUEA.	Actual	Actual	Actual/Budget	Budget	Actual	Actual	Actual/Budget	Budget
REVENUES	2019-2020	2020-2021	2021-2022	2022-2023	2019-2020	2020-2021	2021-2022	2022-2023
Beginning Balances	\$	\$	\$	\$	\$	\$	166073	678629
Local Tax Revenue	349000	350000	353256	353256	30500	44000	10750	39791
Other Local								
County Revenue					***************************************		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
State Revenue	3735754	3563970	3601349	4398007	142028	107829	103984	41110
Federal Revenue					696401	755479	1724931	757772
Other Sources	10034	<u>-</u>	129644	15000	83984	73848	62155	49255
Totals	\$4,094,788.00	\$3,913,970.00	\$4,084,249.00	\$4,766,263.00	\$952,913.00	\$981,156.00	\$2,067,893.00	\$1,566,557.00
;;;	Prior Year	Prior Year	Prior Year	Proposed	Prior Year	Prior Year	Prior Year	Proposed
	Actual	Actual	Actual/Budget	Budget	Actual	Actual	Actual/Budget	Budget
EXPENDITURES	2019-2020	2020-2021	2021-2022	2022-2023	2019-2020	2020-2021	2021-2022	2022-2023
Salaries	2544721	2485126	2627690	2826138	372814	423696	513650	406364
Benefits	863634	772419	839173	1175520	108632	97792	154800	132506
Purchased Services	365305	371512	373181	482029	216450	231116	284904	244216
Supplies & Materials	164610	187065	126550	225350	214517	192561	206978	194534
Capital Outlay	42500	22000	85655	22700	500	4000	715762	526208
Debt Retirement	***************************************							
Insurance & Judgments	30000	30000	32000	33000				
Transfers (net)	54018	45848		1526	40000	31991	191799	62729
Contingency Reserve	***************************************					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
Unappropriated Balances	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals	\$4,094,788.00	\$3,913,970.00	\$4,084,249.00	\$4,766,263.00	\$952,913.00	\$981,156.00	\$2,067,893.00	\$1,566,557.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.
Published and Posted: June 01, 2022 and June 8, 2022





## SCHOOL DISTRICT BUDGET 2022 - 2023

**Shoshone School District** 

Name of School District/Charter School 312

Organization Number Lincoln

County

Sherri Ybarra
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

**DEPARTMENT OF EDUCATION** 

**P.O. BOX 83720** BOISE, 83720-0027

#### SUMMARY STATEMENT 2022 - 2023 SCHOOL BUDGET

#### **ALL FUNDS**

Shoshone School District No. 312

NOTICE IS HEREBY GIVEN that a special meeting of the Board of Trustees of Shoshone Joint School District No. 312 In Lincoln and Jerome Counties will be held on Tuesday, June 14, 2022 at 6:30 p.m. in the Shoshone School Building, 61 E HWY 24, Shoshone, Idaho, at which meeting there shall be a public hearing on the maintenance and operation budget for the forthcoming school year. A copy of the proposed budget as determined by the Board of Trustees is available for public inspection at the School District Office located at 61 E HWY 24, Shoshone, Idaho between the hours of 9 a.m. and 12 noon Monday through Thursday from the date of this notice until the date of the hearing. This budget hearing is called pursuant to Section 33-801 ID CODE.

Signed: Shannon Harris- Business Manager. Heather Wallace- Clerk

		GENERAL I	VI & O FUND	<del></del> -	ALL OTHER FUNDS						
	Prior Year	Prior Year	Prior Year	Proposed	Prior Year	Prior Year	Prior Year	Proposed			
	Actual	Actual	Actual/Budget	Budget	Actual	Actual	Actual/Budget	Budget			
REVENUES	2019-2020	2020-2021	2021-2022	2022-2023	2019-2020	2020-2021	2021-2022	2022-2023			
Beginning Balances	\$	\$	\$	\$	\$	\$	166073	678629			
Local Tax Revenue	349000	350000	353256	353256	30500	44000	10750	39791			
Other Local											
County Revenue					:	7473447					
State Revenue	3735754	3563970	3601349	4398007	142028	107829	103984	41110			
Federal Revenue				***************************************	696401	755479	1724931	757772			
Other Sources	10034		129644	15000	83984	73848	62155	49255			
Totals	\$4,094,788.00	\$3,913,970.00	\$4,084,249.00	\$4,766,263.00	\$952,913.00	\$981,156.00	\$2,067,893.00	\$1,566,557.00			
	Prior Year	Prior Year	Prior Year	Proposed	Prior Year	Prior Year	Prior Year	Proposed			
	Actual	Actual	Actual/Budget	Budget	Actual	Actual	Actual/Budget	Budget			
EXPENDITURES	2019-2020	2020-2021	2021-2022	2022-2023	2019-2020	2020-2021	2021-2022	2022-2023			
Salaries	2544721	2485126	2627690	2826138	372814	423696	513650	406364			
Benefits	863634	772419	839173	1175520	108632	97792	154800	132506			
Purchased Services	365305	371512	373181	482029	216450	231116	284904	244216			
Supplies & Materials	164610	187065	126550	225350	214517	192561	206978	194534			
Capital Outlay	42500	22000	85655	22700	500	4000	715762	526208			
Debt Retirement					***************************************	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
Insurance & Judgments	30000	30000	32000	33000	***************************************		***************************************	***************************************			
Transfers (net)	54018	45848		1526	40000	31991	191799	62729			
Contingency Reserve											
Unappropriated Balances	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Totals	\$4,094,788.00	\$3,913,970.00	\$4,084,249.00	\$4,766,263.00	\$952,913.00	\$981,156.00	\$2,067,893.00	\$1,566,557.00			

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.

Published and Posted: June 01, 2022 and June 8, 2022

# SUMMARY STATEMENT 2022 - 2023 SCHOOL BUDGET

## ALL FUNDS

# School District Number 312 Shoshone School District

			GENERAL M & O FIND		
			#100	ALL OTHER FUNDS	TOTAL FUNDS
			Proposed	Proposed	Proposed
Budget			Budget	Budget	Budget
rine		REVENUES	2022-2023	2022-2023	2022-2023
#01		Beginning Balances	<i>€</i>	\$ 678,629.00	678,629.00
#39		Local Revenue	353,256.00		393.047.00
#41		County Revenue			
#22		State Revenue	4,398,007.00	41,110.00	4,439,117.00
#68		Federal Revenue		757.772.00	757,772.00
#72		Other Sources	1		
#26		Transfers*	15,000.00	49,255.00	64,255.00
		Totals	\$ 4,766,263.00	\$ 1,5	6,332,820.00
			GENERAL M. R. O. ELIND		
			#100	ALL OTHER FUNDS	TOTAL FUNDS
			Proposed	Proposed	Proposed
Budget OBJ#	OBJ#	EXPENDITURES	Budget	Budget	Budget
Line			2022-2023	2022-2023	2022-2023
#63	100	Salaries	\$ 2,826,138.00	\$ 406,364.00	3.232.502.00
#63	200	Benefits	1,175,520.00		1,308,026.00
#63	300	Purchased Services	482,029.00		726,245,00
#63	400	Supplies & Materials	225,350.00	194,534.00	419,884.00
#63	200	Capital Outlay	22,700.00	526,208.00	548,908.00
#63	009	Debt Retirement	•		
#63	700	Insurance & Judgments	33,000.00	1	33,000,00
#63	800	Transfers*	1,526.00	62,729.00	64.255.00
99#		Contingency Reserve**			*
#79		Unappropriated Balances	•	The state of the s	
		Totals	\$ 4,766,263.00	\$ 1,566,557.00	6,332,820.00
* 4 11 4		*All transfers in and tennal forms of a second to the second			

<sup>\*</sup>All transfers-in and transfers-out should net to zero.

<sup>\*\*</sup> Contingency Reserve can not exceed 5% of the General Fund

 $<sup>^{*\,*\,*}</sup>$ PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION  $^{*\,*\,*}$ 

July 1, 2022 - June 30, 2023

Page 4
GENERAL M & O
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

REVENUES   Prior Year   Budget   Line   Code   Item   Budget   Line   Code   Line   Line	5
1	Budget
1   3,000   Estimated Fund Salarite, 3uy	Totals
2	
A   411200   Taxes - Supplemental   300,000.00   300,00	0.00
Second	
Column	
Taxes - Cooperative	
8   411600   Taxes - Tuition   9   411700   Taxes - Migrant   10   411900   Taxes - Other   174,234.00   469,140.00   49   431900   Other State Support   174,234.00   144,270.00   144,2	
9	
10   411900   Taxes - Other   174,234.00   144,270.00   144,1270.00   144,1270.00   144,1270.00   174,234.00   144,270.00   144,1270.00   174,234.	
11   412100   Taxes - Plant Facility   50   432100   Driver Education Program   51   432400   Professional Technical Program   53,476.00   49,706.00   54   43000   Description   54,470.00   54,470.00   54,470.00   54,470.00   54,470.00   54,470.00   54,470.00   55   43000   Driver Education Program   57,476.00   49,706.00   53,476.00   49,706.00   54,470.00   54,470.00   54,470.00   54,470.00   55   57   57   58   58	
12   412500   Taxes - Bond & Interest       51   432400   Professional Technical Program	
TOTAL TAXES   300,000.00   30	
14   413000   Penalty: Delinquent Taxes	
15	
16   414100   Tuition From Individuals   17   414200   Tuition From Districts in Idaho   18   414300   Tuition From Out of State Districts   18   414300   Tuition From Out of State Districts   19   19   19   19   19   19   19   1	
17   414200   Tuition From Districts in Idaho   18   414300   Tuition From Out of State Districts   56   56   56   57   58   442000   Indirect Unrestricted Federal   59   58   442000   Indirect Unrestricted Federal   59   58   57   58   58   57   58   58   58	
18	4,398,007.00
19	
20   415000   Earnings on Investments   20,000.00   20,000.00   59   443000   Direct Restricted Federal   60   445100   Title I - ESEA   61   445200   Title VI, ESEA - Innovative Practices Program   62   445300   Perkins III - Vocational Technical Act   63   445400   Adult Education   64   445500   Child Nutrition Reimbursement   65   445600   IDEA Part B (School Age & Preschool)   66   445900   Other Indirect Federal Programs   67   448200   Impact Aid - P.L. 874   68   440000   TOTAL FEDERAL   0.00   *******	
21	
21	
23       416200       Meal Sales: Non-reimbur.       62       445300       Perkins III - Vocational Technical Act         24       416900       Other Food Sales       63       445400       Adult Education         25       64       445500       Child Nutrition Reimbursement         26       417100       Admissions/Activities       65       445600       IDEA Part B (School Age & Preschool)         27       417200       Bookstore Sales       66       445900       Other Indirect Federal Programs         28       417300       Clubs, Org. Dues, Etc.       67       448200       Impact Aid - P.L. 874         29       417400       School Fees & Charges       68       440000       TOTAL FEDERAL       0.00       ************************************	
23       416200       Meal Sales: Non-reimbur.       62       445300       Perkins III - Vocational Technical Act         24       416900       Other Food Sales       63       445400       Adult Education         25       64       445500       Child Nutrition Reimbursement         26       417100       Admissions/Activities       65       445600       IDEA Part B (School Age & Preschool)         27       417200       Bookstore Sales       66       445900       Other Indirect Federal Programs         28       417300       Clubs, Org. Dues, Etc.       67       448200       Impact Aid - P.L. 874         29       417400       School Fees & Charges       68       440000       TOTAL FEDERAL       0.00       ************************************	
25	
25       64       445500       Child Nutrition Reimbursement         26       417100       Admissions/Activities       65       445600       IDEA Part B (School Age & Preschool)         27       417200       Bookstore Sales       66       445900       Other Indirect Federal Programs         28       417300       Clubs, Org. Dues, Etc.       67       448200       Impact Aid - P.L. 874         29       417400       School Fees & Charges       68       440000       TOTAL FEDERAL       0.00       *********	
27       417200       Bookstore Sales       66       445900       Other Indirect Federal Programs         28       417300       Clubs, Org. Dues, Etc.       67       448200       Impact Aid - P.L. 874         29       417400       School Fees & Charges       68       440000       TOTAL FEDERAL       0.00       *********	
27       417200       Bookstore Sales       66       445900       Other Indirect Federal Programs         28       417300       Clubs, Org. Dues, Etc.       67       448200       Impact Aid - P.L. 874         29       417400       School Fees & Charges       68       440000       TOTAL FEDERAL       0.00       *********	
28       417300       Clubs, Org. Dues, Etc.       67       448200       Impact Aid - P.L. 874         29       417400       School Fees & Charges       68       440000       TOTAL FEDERAL       0.00       ********	
29   417400   School Fees & Charges   68   440000   TOTAL FEDERAL   0.00   *******	
30 417900 Other Student Revenues 69	0.00
1 OU 1 TITOUU TOMION OLUMONIC TOTONIOU 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
70 451000 Proceeds: Bonds, Capital Leases, et. al.	
32 418100 Community Service 71 453000 Sale of Fixed Assets	
72 450000 TOTAL OTHER 0.00 *******	0.00
34 419100 Rentals 73 73	
35 419200 Contributions/Donations 74 TOTAL REVENUES 3,954,605.00 ********	4,751,263.00
36   419300   Transportation Fees   75	
37   41990   Other Local   28,385.00   28,385.00   76   460000   TRANSFERS IN   129,644.00   15,000.00	15,000.00
38 TOTAL OTHER LOCAL 53,256.00 ******* 53,256.00 77	.0,000.00
39 410000 TOTAL LOCAL (Line 13 + 38) ******* 400000 TOTAL BALANCE + REVENUES + TRANSFERS *******	
	\$4,766,263.00

W:\Budget 2022-2023\SDE Budget Forms\[2023-Combined-Rev-&-Exp.xlsm]100 R

W:\Budget 2022-2023\SDE Budget Forms\[2023-Combined-Rev-&-Exp.xlsm]100 E1

Subtotal (carried over to page b)

#### BUDGET **EXPENDITURES**

Page 5 GENERAL M & O FUND FUND NO: 100

July 1, 2022 - June 30, 2023 NOTE: Round each entry to the nearest dollar amount. 600 700 800 300 400 500 Proposed 100 200 **EXPENDITURES** Prior Year Purchased Supplies Capital Debt Insurance-Objects Retirement Judgment Transfers Services Materials Budget Budget Salaries Benefits Line Code Functions/Programs \$2,000.00 \$872,980.00 \$1,002,874.00 \$675,514.00 \$295,260.00 \$3,000.00 \$27,100.00 512 Elementary School Program 1,265,037.00 \$1,448,409.00 86,000.00 500.00 954,170,00 399,489.00 8,250.00 2 515 Secondary School Program 8.000.00 90,263.00 \$160,161.00 104,342.00 47,819.00 517 Alternative School Program 3 4 519 Vocational-Technical Program 0.00 \$0.00 \$278,723.00 197,027.00 73,446.00 4,250.00 4.000.00 Special Education Program 173,823.00 5 521 Special Education Preschool Program 0.00 \$0.00 6 522 Gifted & Talented Program 0.00 \$0.00 524 90,854.00 \$99,330.00 72,333.00 12,747.00 11,250.00 3.000.00 8 531 Interscholastic Program \$0.00 School Activity Program 0.00 9 532 10 541 Summer School Program 0.00 \$0.00 Adult School Program 0.00 \$0.00 11 542 546 **Detention Center Program** 0.00 \$0.00 12 13 \$0.00 TOTAL INSTRUCTION \$2,492,957.00 \$2,989,497.00 \$2,003,386.00 \$828,761,00 \$26,750.00 \$128,100.00 \$2,500.00 \$0.00 \$0.00 14 500 15 16 611 Attendance-Guidance-Health Program 69,923.00 \$78,140.00 45,375.00 22,515.00 10,250.00 17 616 Special Education Support Services Prog 25,000.00 \$25,000.00 25,000.00 18 19 621 Instruction Improvement Program 28,131.00 \$28,772.00 23,869.00 4,903.00 0.00 20 622 Educational Media Program 75,963.00 \$77,937.00 61.825.00 13,112.00 1,000.00 2,000.00 Instruction-Related Technology Program 21 623 0.00 \$0.00 22 631 Board of Education Program 0.00 \$0.00 District Administration Program 125,875.00 2,750.00 23 632 171,375.00 \$189,990.00 39.065.00 22,300.00 24 25 12,500.00 16,000.00 1.000.00 641 School Administration Program 335,734.00 \$384,325.00 250,585.00 104,240.00 20 27 651 **Business Operation Program** 212,237.00 \$235,931.00 94,527.00 45,805.00 85,599.00 10,000.00 Central Service Program 28 655 0.00 \$0.00 29 656 Administrative Technology Services Prog 0.00 \$0.00 30 Buildings-Care Program (Custodial) 212,052.00 \$236,749.00 49,420.00 19,329.00 113,000.00 22,000.00 33.000.00 661 31 663 Maintenance - Non Student Occupied 0.00 \$0.00 140,000.00 9,200.00 32 664 Maintenance - Student Occupied Bldgs 237,596.00 \$289,621.00 85,419.00 55,002.00 33 665 Maintenance - Grounds 18,600.00 \$22,000.00 22,000.00 34 667 Security Program \$0.00 35 36 Pupil - To School Trans. Program 23,630,00 44,500.00 10,000.00 681 196,972.00 \$187,318.00 75,858.00 33,330.00 37 682 Pupil - Activity Trans. Program \$10,765.00 10,000.00 765.00 0.00 683 General Transportation Program 38 0.00 \$0.00

822,753.00

338,066.00 455,279.00

97,250,00

20,200,00

0.00

33,000.00

0.00

1,583,583.00 1,766,548.00

Page 6 GENERAL M & O FUND FUND NO: 100

						June 30, 2023						JND NO: 1
NOTE:	Round ea	ech entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$1,583,583.00	\$1,766,548.00	\$822,753.00	\$338,066.00	\$455,279.00	\$97,250.00	\$20,200.00	\$0.00	\$33,000.00	\$0.0
42												
44	710	Child Nutrition Program	7,709.00	8,692.00		8,693.00						
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00	<u> </u>							
48												
49	700	TOTAL NON-INSTRUCTION	\$7,709.00	\$8,692.00	\$0.00	\$8,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												#0
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								4.5007
59	920	Transfers Out		1,526.00								1,526.0
60								00.00	60.00	#0.00	00.00	P4 F00
61	900	TOTAL OTHER SERVICES	\$0.00	\$1,526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,526.
62		TOTAL EVENINITUES										
63		TOTAL EXPENDITURES	T 4 00 4 0 40 00	0.4.700.000.00	00,000,400,00	04 475 500 00	£400,000,00	6005 250 00	C00 700 00	60.00	\$33,000.00	\$1,526.0
64		(Lines 14+41+48+53+60)	\$4,084,249.00	\$4,766,263.00	\$2,826,139.00	\$1,175,520.00	\$482,029.00	\$225,350.00	\$22,700.00	\$0.00	\$33,000.00	\$1,320.0
65	050	O ti										
66	950	Contingency Reserve			(A I' 4 O							
67		(5% of line 63 ) (Applies to General Fund only)			(Applies to Gene	eral Fund only)						
68		TOTAL APPROPRIATION	0.4.00.4.0.40.00	0.4.700.000.00								
69		TOTAL APPROPRIATION	\$4,084,249.00	\$4,766,263.00								
70		(Line 63 + line 66)										
71 72		-										
73		BUDGET SUMMARY			1							
74		BODGET SUMMART			1							
75		Beginning Fund Balance	0.00	0.00	BUDGET SUN	MMARY.						
76		Revenues + Transfers In	4,084,249.00	4,766,263.00	DODGET GO	marxix i .						
77		TOTAL REVENUE (lines 74 + 75)	4,084,249.00	4,766,263.00	The total or	line 76 must e	qual the total or	n line 80.				
78		TO THE TENED (MISS TENTO)	1,00 1,2 10.00	1,700,200.00	1		q 1110 total 01					
79		Total Appropriation	4,084,249.00	4,766,263.00								
80		Unappropriated Balance	1,00 1,2 10.00	1,700,200.00	1							
81		TOTAL APPROPRIATION (lines 78 + 79)	\$4,084,249.00	\$4,766,263.00								
01		TOTAL AFFINORMATION (IIIIes 70 + 79)	ψ4,004,243.00	ψ-1,700,203.00								

July 1, 2022 - June 30, 2023

Page 19 DRIVERS EDUCATION FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

1001	L. Round	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1		*****		40	429000	Other County			
2	020000	Louinated Faila Balance, early				41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental	×15×10×1×1×1×1×1×1×1×1×1×1×1×1×1×1×1×1×1			43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program	7,500.00	7,500.00	
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15		, ,				54	439000	Other State Revenue		Y	
	414100	Tuition From Individuals	7,750.00	7,750.00		55	430000	TOTAL STATE	7,500.00	*****	7,500.00
17		Tuition From Districts in Idaho	•			56					
18	414300	Tuition From Out of State Districts				57					
19					×	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	15,250.00	*****	15,250.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	7,750.00	*****	7,750.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		Additional Section of the Control of	7,750.00		7,750.00			(Lines 1 + 74 + 76)	\$15,250.00		\$15,250.00

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#### BUDGET EXPENDITURES

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 TURES
 DRIVERS EDUCATION

 une 30, 2023
 FUND NO: 241

July 1, 2022 - June 30, 2023

10.2		ch entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program	15,250.00	\$15,250.00	10,476.00	2,570.00		2,204.00				
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$15,250.00	\$15,250.00	\$10,476.00	\$2,570.00	\$0.00	\$2,204.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24		3										
25	641	School Administration Program		\$0.00	1,141,141,141,141,141,141,141							
20												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
Budget 2	2022-2023\SDE Bu	udget Forms\[2023-Combined-Rev-&-Exp.xlsm]241 E1										

July 1, 2022 - June 30, 2023

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<u>DRIVERS EDUCATION</u>

<u>FUND NO: 241</u>

NOTE.	Dayand on	ch entry to the nearest dollar amount.			, .,	June 30, 2023						
Line	Code	EXPENDITURES  Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00					-			
40	001	Calci Capport Col Victor I Togram										
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal	TOTAL COMPANY OF THE PARTY OF T	0.00		And the state of t						
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$15,250.00	\$15,250.00	\$10,476.00	\$2,570.00	\$0.00	\$2,204.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$15,250.00	\$15,250.00								
70		(Line 63 + line 66)										
71												
72 73		BUDGET SUMMARY										
74		BUDGET SUMMART										
75		Beginning Fund Balance	0.00	0.00	BUDGET SUN	MARY.						
76		Revenues + Transfers In	15,250.00	15,250.00	2020L1 00W							
77		TOTAL REVENUE (lines 74 + 75)	15,250.00	15,250.00	The total on	line 77 must ed	ual the total or	n line 81.				
78			,	.5,550.00			1	::000000000000000000000000000000000000				
79		Total Appropriation	15,250.00	15,250.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$15,250.00	\$15,250.00								

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July 1, 2022 - June 30, 2023

Page 22 <u>STATE PROFESSIONAL TECHNICAL</u> <u>FUND NO: 243</u>

NOTE: Round each entry to the nearest dollar amount.

NOI	E: Round	d each entry to the nearest dollar am REVENUES	ount. Prior Year	Proposed	Rudget			REVENUES	Prior Year	Proposed	Budget
ļ	0.4-		3 13-1 1	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
Line		Item	Budget	******	Totals	40		Other County	Duaget	Line / unounto	Totalo
1	320000	Estimated Fund Balance, July 1				40	420000		0.00	*****	0.00
2	111100	T 0 11100			-	42	420000	TOTAL COUNTY	0.00		0.00
3		Taxes - General M & O			-		101100	Base Support Program			
4		Taxes - Supplemental			-	43		Transportation Support			
5		Taxes - Emergency					431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition			_	47	431600	Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program	05.000.00	05.000.00	
12	412500	Taxes - Bond & Interest				51		Professional Technical Program	25,989.00	25,989.00	
13		TOTAL TAXES	0.00	*****	0.00		437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue		*****	
16		Tuition From Individuals				55	430000	TOTAL STATE	25,989.00	******	25,989.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges			1	68		TOTAL FEDERAL	0.00	*****	0.00
30		Other Student Revenues				69					
31					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33		5,500000 Mg 551.1155				72	450000		0.00	*****	0.00
34	419100	Rentals				73		1.0 (100 (100 (100 (100 (100 (100 (100 (	2		
35		Contributions/Donations				74		TOTAL REVENUES	25,989.00	*****	25,989.00
36		Transportation Fees				75					
37		Other Local				76	460000	TRANSFERS IN			0.00
38	110000	TOTAL OTHER LOCAL	0.00	*****	0.00	77	100000	THE STATE OF THE S		100000000000000000000000000000000000000	0.00
39	410000		0.00	*****	3.00	,,	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
00	710000	TOTAL LOOPL (LINE 10 1 30)	0.00		0.00		700000	(Lines 1 + 74 + 76)	\$25,989.00		\$25,989.00
			0.00		0.00			(41169 1 14 170)	\$25,505.00		Ψ20,303.00

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#### BUDGET EXPENDITURES

Page 23 STATE PROFESSIONAL TECHNICAL FUND NO: 243

July 1, 2022 - June 30, 2023

		ech entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						5 6	Purchased	Supplies	Capital	Debt	Insurance-	Transfer
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00				11 500 00				
2	515	Secondary School Program	25,989.00	\$25,989.00	14,467.00			11,522.00				
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$25,989.00	\$25,989.00	\$14,467.00	\$0.00	\$0.00	\$11,522.00	\$0.00	\$0.00	\$0.00	\$0.
15	-91.22ml											
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00	************							
20												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
-		Tanaparatan ragidii										
		udget Forms\[2023-Combined-Rev-&-Exp.xlsm]243 E1	<u>Estatudi (di linggio di linggio </u>			<u> Proposition de la </u>		<u> managamanan ka</u>		<u> </u>		

#### BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

Page 24 STATE PROFESSIONAL TECHNICAL FUND NO: 243

					July 1, 2022 -	June 30, 2023					E	UND NO: 243
NOTE:	Round ea	ach entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												00.00
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48											2000	00.00
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$25,989.00	\$25,989.00	\$14,467.00	\$0.00	\$0.00	\$11,522.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$25,989.00	\$25,989.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUN	IMARY:						
76		Revenues + Transfers In	25,989.00	25,989.00	3550 B 5 5 5		222 22 2 2					
77		TOTAL REVENUE (lines 74 + 75)	25,989.00	25,989.00	The total on	line 77 must e	qual the total or	i line 81.				
78												
79		Total Appropriation	25,989.00	25,989.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$25,989.00	\$25,989.00								

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July 1, 2022 - June 30, 2023

Page 25 TECHNOLOGY - STATE FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O			1	42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency	***************************************		1	44	431200	Transportation Support			
6		Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	62,968.00	67,225.00	
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue	and the second		
	414100	Tuition From Individuals				55	430000	TOTAL STATE	62,968.00	*****	67,225.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21		3				60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33		•				72	450000	TOTAL OTHER	0.00	*****	0.00
	419100	Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	62,968.00	*****	67,225.00
36		Transportation Fees				75					
37		Other Local				76	460000	TRANSFERS IN	62,155.00	47,729.00	47,729.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000			*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
8000000		Non-transfer of the second of the seco	0.00		0.00		0.000.000000000000000000000000000000000	(Lines 1 + 74 + 76)	\$125,123.00		\$114,954.00

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Subtotal (carried over to page b)

125,123.00

114,954.00

#### BUDGET **EXPENDITURES**

July 1, 2022 - June 30, 2023

Page 26 **TECHNOLOGY - STATE** FUND NO: 245

NOTE: Round each entry to the nearest dollar amount. 300 400 500 600 700 800 **EXPENDITURES** 100 Prior Year Proposed Debt Purchased Supplies Capital Insurance-Judgment Transfers Benefits Services Materials Objects Retirement Budget Salaries Code Functions/Programs Budget Line Elementary School Program \$0.00 512 2 515 Secondary School Program \$0.00 \$0.00 Alternative School Program 3 517 Vocational-Technical Program \$0.00 4 519 521 Special Education Program \$0.00 5 \$0.00 6 522 Special Education Preschool Program Gifted & Talented Program \$0.00 524 \$0.00 8 531 Interscholastic Program \$0.00 School Activity Program 9 532 10 541 Summer School Program \$0.00 \$0.00 11 542 Adult School Program \$0.00 12 546 Detention Center Program 13 TOTAL INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 14 500 \$0.00 \$0.00 15 \$0.00 16 611 Attendance-Guidance-Health Program Special Education Support Services Prog 17 616 \$0.00 18 80.161.00 19,793.00 3,000.00 12,000.00 19 621 Instruction Improvement Program 125,123.00 \$114,954.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 \$0.00 631 Board of Education Program 632 District Administration Program \$0.00 23 24 25 641 School Administration Program \$0.00 20 27 651 Business Operation Program \$0.00 28 655 Central Service Program \$0.00 Administrative Technology Services Prog 29 656 \$0.00 30 Buildings-Care Program (Custodial) \$0.00 661 31 663 Maintenance - Non Student Occupied \$0.00 32 664 Maintenance - Student Occupied Bldgs \$0.00 33 665 Maintenance - Grounds \$0.00 34 667 Security Program \$0.00 35 36 Pupil - To School Trans. Program \$0.00 681 Pupil - Activity Trans. Program \$0.00 37 682 General Transportation Program 38 683 \$0.00 W:\Budget 2022-2023\SDE Budget Forms\[2023-Combined-Rev-&-Exp.xlsm]245 E1

80.161.00

19.793.00

0.00

3,000.00

12,000.00

0.00

0.00

0.00

July 1, 2022 - June 30, 2023

Page 27
TECHNOLOGY - STATE
FUND NO: 245

NOTE:	Round ead	ch entry to the nearest dollar amount.			100	000	200	400	500	600	700	800
		EXPENDITURES	Prior Year	Proposed	100	200	300			Debt	Insurance-	800
		More Mark State					Purchased	Supplies	Capital			Transfers
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00							0.0000000000000000000000000000000000000	
40												
41	600	TOTAL SUPPORT SERVICES	\$125,123.00	\$114,954.00	\$80,161.00	\$19,793.00	\$0.00	\$3,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00	No. 10 - 10 - 10 - 10 - 10 - 10 - 10 - 10							
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52		Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57		Debt Services Program - Interest		0.00								
58		Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60	320	Transiers out										
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	300	TOTAL OTTILIT GERVIGES										
63		TOTAL EXPENDITURES		2424242424242424242424242424					310000000000000000000000000000000000000			
64		(Lines 14+41+48+53+60)	\$125,123.00	\$114,954.00	\$80,161.00	\$19,793.00	\$0.00	\$3,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00
65		(Lines 14+41+46+33+00)	Ψ120,120.00	Ψ114,554.66	Ψου, το τ.ου	Ψ15,755.00		<b>VO,000.00</b>	012,000.00			
66									4:00:00:00:00:00:00:00:00:00:00:00:00:00	#1919191919191919191919191919	International Contraction of the	
67												
68												
69		TOTAL APPROPRIATION	\$125,123.00	\$114,954.00								
70		(Line 63 + line 66)	φ123,123.00	\$114,904.00								
71		(Line 63 + line 66)										
72												
73	-	BUDGET SUMMARY			ĺ.							
74		BODGET COMMERCE										
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	IMARY:						
76		Revenues + Transfers In	125,123.00	114,954.00								
77		TOTAL REVENUE (lines 74 + 75)	125,123.00	114,954.00	The total on	line 77 must ed	ual the total or	n line 81.				
78		1011121102 (11100 111 10)	120,120.00	111,001.00			1					
79		Total Appropriation	125,123.00	114,954.00								
80		Unappropriated Balance	120,120.00	117,007.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$125,123.00	\$114,954.00								
01		TOTAL APPROPRIATION (IIIIes 78 + 79)	\$120,125.00	\$114,934.00								

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July 1, 2022 - June 30, 2023

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0.00

Page 28 <u>SUBSTANCE ABUSE - STATE</u> FUND NO: 246

\*\*\*\*\*\*

\$7,621.00

\$7,527.00

NOTE: Round each entry to the nearest dollar amount. Proposed Budget REVENUES Prior Year Prior Year **REVENUES** Proposed Budget Line Amounts Totals Item Budget Totals Code Item Budget Line Amounts Line Code Line 429000 Other County 320000 Estimated Fund Balance, July 1 1 420000 TOTAL COUNTY 0.00 2 3 411100 Taxes - General M & O 43 | 431100 | Base Support Program 4 411200 Taxes - Supplemental 44 431200 Transportation Support 411300 Taxes - Emergency 45 431400 Exceptional Child/SED Support 6 411400 Taxes - Tort 431500 Border Tuition Support 7 411500 Taxes - Cooperative 47 431600 Tuition Equivalency 411600 Taxes - Tuition 431800 Benefit Apportionment 411700 Taxes - Migrant 49 431900 Other State Support 7.527.00 7.621.00 411900 Taxes - Other 50 432100 Driver Education Program 412100 Taxes - Plant Facility 51 | 432400 | Professional Technical Program 412500 Taxes - Bond & Interest \*\*\*\*\* 437000 Lottery/Additional State Maintenance TOTAL TAXES 0.00 53 438000 Revenue in Lieu of/Tax Replacement 14 413000 Penalty: Delinquent Taxes 439000 Other State Revenue 15 55 | 430000 | TOTAL STATE 7,527.00 7,621.00 16 414100 Tuition From Individuals 414200 Tuition From Districts in Idaho 57 414300 Tuition From Out of State Districts 58 442000 Indirect Unrestricted Federal 19 59 443000 Direct Restricted Federal 20 415000 Earnings on Investments 21 60 445100 Title I - ESEA 61 445200 Title VI, ESEA - Innovative Practices Program 416100 School Food Service 62 445300 Perkins III - Vocational Technical Act 23 416200 Meal Sales: Non-reimbur. 63 445400 Adult Education 416900 Other Food Sales 64 445500 Child Nutrition Reimbursement 25 417100 Admissions/Activities 65 445600 IDEA Part B (School Age & Preschool) 417200 Bookstore Sales 66 445900 Other Indirect Federal Programs 28 417300 Clubs, Org. Dues, Etc. 67 448200 Impact Aid - P.L. 874 68 440000 TOTAL FEDERAL 29 417400 School Fees & Charges 0.00 0.00 417900 Other Student Revenues 69 451000 Proceeds: Bonds, Capital Leases, et. al. 31 32 418100 Community Service 453000 Sale of Fixed Assets 33 450000 TOTAL OTHER 0.00 0.00 34 419100 Rentals 73 35 | 419200 | Contributions/Donations 74 TOTAL REVENUES 7,527,00 7,621,00 419300 Transportation Fees 75 460000 TRANSFERS IN 0.00 37 419900 Other Local 76 TOTAL OTHER LOCAL 0.00 0.00

0.00

400000 TOTAL BALANCE + REVENUES + TRANSFERS

(Lines 1 + 74 + 76)

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TOTAL LOCAL (Line 13 + 38)

410000

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July 1, 2022 - June 30, 2023

		ch entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
- 1			1000 VA 00	i I man me me	4400 E400 1000	0000 000404	Purchased	Supplies	Capital	Debt	Insurance-	-
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program	7,527.00	\$7,621.00			3,972.00	3,149.00	500.00			
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$7,527.00	\$7,621.00	\$0.00	\$0.00	\$3,972.00	\$3,149.00	\$500.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00	*1*1*1*1*1*1*1*1*1*1*1*1*1*1*1*							
17	616	Special Education Support Services Prog		\$0.00								
18	0.10	Special Education Support Solviess 1 10g										
19	621	Instruction Improvement Program	.,	\$0.00	*!*!*!*!*!*!*!*!*!*!*!						***************************************	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00				<del></del>				
24	032	District Administration (Togram		Ψ0.00								
25	641	School Administration Program		\$0.00								<u> </u>
20	041	School Administration Frogram		φυ.υυ								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00							<del>                                     </del>	
35	551	- costing i rogium		Ψ0.00								
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
30	003	General transportation Frogram		φυ.υυ								
		ldget Forms\[2023-Combined-Rev-&-Exp.xlsm]246 E1										

July 1, 2022 - June 30, 2023

Page 30 SUBSTANCE ABUSE - STATE FUND NO: 246

NOTE:	Round ea	ch entry to the nearest dollar amount.					222	100	F00	C00	700	800
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	Insurance-	1000000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48											0.000	00.00
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53										60.00	#0.00	00.00
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60											0.00	#0.00
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES					40.070.00	00.440.00	0500.00	00.00	£0.00	<b>CO OO</b>
64		(Lines 14+41+48+53+60)	\$7,527.00	\$7,621.00	\$0.00	\$0.00	\$3,972.00	\$3,149.00	\$500.00	\$0.00	\$0.00	\$0.00
65												
66				-0-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-								
67												
68												
69		TOTAL APPROPRIATION	\$7,527.00	\$7,621.00								
70		(Line 63 + line 66)										
71												
72		BUDGET SUMMARY										
73 74		BUDGET SUMIWART										
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	1111ADV						
76		Revenues + Transfers In	7,527.00	7,621.00	BODGET SON	IIVIAN I .						
77		TOTAL REVENUE (lines 74 + 75)	7,527.00	7,621.00	The total on	line 77 must e	nual the total or	n line 81				
78		TOTAL NEVEROL (IIIIes 14 + 15)	1,021.00	7,021.00	The total on	mis // must et	qual the total of					
79		Total Appropriation	7,527.00	7,621.00								
80		Unappropriated Balance	1,021.00	7,021.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$7,527.00	\$7,621.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$7,527.00	₹7,021.00								

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July 1, 2022 - June 30, 2023

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<u>ESSER III, ARPA</u>

<u>FUND NO: 250</u>

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ine	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1		*****	\$545,618.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.
3	411100	Taxes - General M & O			1	42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44	431200	Transportation Support			
6	411400	Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
10	411900	Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00		437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22		School Food Service			**	61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs	766,490.00		
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	766,490.00	*****	0.0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.0
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	766,490.00	*****	0.0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.1
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$766,490.00		\$545,618.0

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#### BUDGET **EXPENDITURES**

July 1, 2022 - June 30, 2023

Page 35 ESSER III, ARPA FUND NO: 250

NOTE: Round each entry to the nearest dollar amount. 600 700 800 400 500 **EXPENDITURES** 100 200 300 Prior Year Proposed Purchased Supplies Capital Debt Insurance-Materials Transfers Objects Retirement Judgment Salaries Benefits Services Line Code Functions/Programs Budget Budget Elementary School Program \$0.00 512 2 515 Secondary School Program \$0.00 \$0.00 3 517 Alternative School Program Vocational-Technical Program \$0.00 4 519 \$0.00 5 521 Special Education Program Special Education Preschool Program \$0.00 6 522 524 Gifted & Talented Program \$0.00 7 Interscholastic Program \$0.00 8 531 \$0.00 School Activity Program 9 532 Summer School Program \$0.00 10 541 \$0.00 11 542 Adult School Program **Detention Center Program** \$0.00 12 546 13 \$0.00 TOTAL INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 14 500 \$0.00 \$0.00 15 Attendance-Guidance-Health Program \$0.00 16 611 17 616 Special Education Support Services Prog \$0.00 18 Instruction Improvement Program 24,432.00 500.00 447,471.00 18,529.00 19 621 766,490.00 \$545,618.00 54,686.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 \$0.00 631 Board of Education Program 23 632 District Administration Program \$0.00 24 25 641 School Administration Program \$0.00 20 27 651 **Business Operation Program** \$0.00 \$0.00 28 655 Central Service Program 29 656 Administrative Technology Services Prog \$0.00 30 Buildings-Care Program (Custodial) 661 \$0.00 31 663 Maintenance - Non Student Occupied \$0.00 32 Maintenance - Student Occupied Bldgs \$0.00 664 33 665 Maintenance - Grounds \$0.00 34 667 Security Program \$0.00 35 36 Pupil - To School Trans. Program 681 \$0.00 37 Pupil - Activity Trans. Program \$0.00 682 General Transportation Program 38 683 \$0.00 W:\Budget 2022-2023\SDE Budget Forms\[2023-Combined-Rev-&-Exp.xlsm]250 E1

54,686.00

24,432.00

0.00

500.00 447,471.00

0.00

0.00

18,529.00

545,618.00

766,490.00

Subtotal (carried over to page b)

July 1, 2022 - June 30, 2023

Page 36 <u>ESSER III, ARPA</u> <u>FUND NO: 250</u>

NOTE:	Round ea	ach entry to the nearest dollar amount.	T 5: W		100	000	300	400	500	600	700	800
		EXPENDITURES	Prior Year	Proposed	100	200			Capital	Debt	Insurance-	800
2011/01/01	1022 B1					D 6:	Purchased	Supplies	Objects	Retirement	Judgment	Transfers
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transiers
39	691	Other Support Services Program		\$0.00								
40				0.000	054.000.00	004 400 00	60.00	\$500.00	\$447,471.00	\$0.00	\$0.00	\$18,529.00
41	600	TOTAL SUPPORT SERVICES	\$766,490.00	\$545,618.00	\$54,686.00	\$24,432.00	\$0.00	\$500.00	\$447,471.00	_\$0.00		\$10,529.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48							00.00	#0.00	\$0.00	\$0.00	\$0.00	\$0.00
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												00.00
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$766,490.00	\$545,618.00	\$54,686.00	\$24,432.00	\$0.00	\$500.00	\$447,471.00	\$0.00	\$0.00	\$18,529.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$766,490.00	\$545,618.00								
70		(Line 63 + line 66)										
71					1							
72												
73		BUDGET SUMMARY			1							
74			100		2.							
75		Beginning Fund Balance	0.00	545,618.00	BUDGET SUN	/IMARY:						
76		Revenues + Transfers In	766,490.00	0.00								
77		TOTAL REVENUE (lines 74 + 75)	766,490.00	545,618.00	The total on	line 77 must ed	qual the total or	line 81.				
78												
79		Total Appropriation	766,490.00	545,618.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$766,490.00	\$545,618.00								
		1	4.00,.00.00	40.0,0.000								

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<u>TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS</u>

<u>FUND NO: 251</u>

NOTE: Round each entry to the nearest dollar amount.

NOT	E: Round	each entry to the nearest dollar am		D	Developed	11		REVENUES	Prior Year	Proposed	Rudget
1	-	REVENUES	Prior Year	Proposed			0 1		Budget	Line Amounts	Totals
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		******	\$52,089.00	40		Other County	0.00	*****	0.00
2						41	420000	TOTAL COUNTY	0.00		0.00
3		Taxes - General M & O				42	101100				
4	411200	Taxes - Supplemental				43		Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21		3				60	445100	Title I - ESEA	203,330.00	100,360.00	
	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24		Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimbursement			
	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	203,330.00	*****	100,360.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73	.00000				
35		Contributions/Donations				74		TOTAL REVENUES	203.330.00	*****	100,360.00
36		Transportation Fees				75		TO THE VEHICLE	200,000.00		.00,000.00
37		Other Local				76	460000	TRANSFERS IN			0.00
38	419900	TOTAL OTHER LOCAL	0.00	*****	0.00	77	400000	INANOI ENO IN			0.00
39	410000		0.00	*****	0.00	11	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
39	410000	101AL LOCAL (LINE 13 + 38)	0.00	F24 (2002) (1902	0.00		400000	[ [ ] 사용사이스(1995) 1995 (1995)	\$203,330.00		\$152,449.00
$\Box$			0.00		0.00			(Lines 1 + 74 + 76)	φ <b>2</b> 03,330.00		φ132,449.00

W:\Budget 2022-2023\SDE Budget Forms\[2023-Combined-Rev-&-Exp.xlsm]251 R

Page 35

<u>TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS</u>

FUND NO: 251

July 1, 2022 - June 30, 2023

NOTE:	Round ea	ich entry to the nearest dollar amount.		July 1,	2022 - Julie 3	00, 2020						D 140. 20
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				\$1.00 to \$10.00	0.303		Purchased	Supplies	Capital	Debt	Insurance-	l
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$101,297.00	\$100,360.00	\$59,686.00	\$25,460.00	\$214.00					\$15,000.0
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00	. =							
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13		9										
14	500	TOTAL INSTRUCTION	\$101,297.00	\$100,360.00	\$59,686.00	\$25,460.00	\$214.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program	102,033.00	\$52,089.00	30,000.00	6,162.00		15,927.00				
20	622	Educational Media Program	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$0.00		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24		Diediet/tallimiedadell   Tegralii										
25	641	School Administration Program	-1	\$0.00				*2*2*3*3*3*3*3*3*3*3*3*3*3*3	1-0-0-1-0-0-0-0-1-0-0-1-0-1-0-0-0-0-0-0	***********************		
20	0.11	Concer / tarmines astern 1 regram										
27	651	Business Operation Program		\$0.00								l .
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00						<u></u>		
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
		3										
Budget 2	2022-2023\SDE Bi	udget Forms\[2023-Combined-Rev-&-Exp.xlsm]251 E1			Tandard Sandard Sandard Sandard Sandard Sandard	[vec+vec+cococococococococococococococococococ	Para de la constitución de la co					
		Subtotal (carried over to page b)	102,033.00	52,089.00	30,000.00	6,162.00	0.00	15,927.00	0.00	0.00	0.00	0.
		)										

Page 36 TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS **FUND NO: 251** 

> 800 Transfers

> > \$0.00

\$0.00

\$0.00

NOTE	D'	-httth				June 30, 2023					<u> </u>
		ch entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment
39	691	Other Support Services Program		\$0.00							
40						10.400.00	#0.00	045.007.00	<b>CO.00</b>	00.00	00.00
41	600	TOTAL SUPPORT SERVICES	\$102,033.00	\$52,089.00	\$30,000.00	\$6,162.00	\$0.00	\$15,927.00	\$0.00	\$0.00	\$0.00
42	740	Child Nutrition December		0.00							
44 45	710 720	Child Nutrition Program Community Services Program		0.00							
46	730	Enterprise Operations		0.00							
47	740	Student Activity Program		0.00							
48	740	Student Activity Flogram		0.00							
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	700	TOTAL NON-INSTRUCTION	Ψ0.00								
51	810	Capital Assets - Student Occupied	********************	0.00							
52	811	Capital Assets - NonStudent Occupied		0.00							
53											
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55											
56	911	Debt Services Program - Principal		0.00							
57	912	Debt Services Program - Interest		0.00							
58	913	Debt Services Program - Refunded Debt		0.00							
59	920	Transfers Out		0.00							
60											
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62											
63		TOTAL EXPENDITURES	0000 000 00	0.150.110.00	400 000 00	001.000.00	001100	045.007.00	00.00	00.00	20.00
64		(Lines 14+41+48+53+60)	\$203,330.00	\$152,449.00	\$89,686.00	\$31,622.00	\$214.00	\$15,927.00	\$0.00	\$0.00	\$0.00
65											
66 67			1+	+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1							
68 69		TOTAL APPROPRIATION	\$203,330.00	P4E0 440 00							
70			\$203,330.00	\$152,449.00							
71		(Line 63 + line 66)									
72											
73		BUDGET SUMMARY									
74											
75		Beginning Fund Balance	0.00	52,089.00	BUDGET SUN	MARY:					
76		Revenues + Transfers In	203,330.00	100,360.00							
77		TOTAL REVENUE (lines 74 + 75)	203,330.00	152,449.00	The total on	line 77 must ed	qual the total or	n line 81.			
78											
79		Total Appropriation	203,330.00	152,449.00							
80		Unappropriated Balance									
81		TOTAL APPROPRIATION (lines 78 + 79)	\$203,330.00	\$152,449.00							

W:\Budget 2022-2023\SDE Budget Forms\[2023-Combined-Rev-&-Exp.xlsm]251 E2

July 1, 2022 - June 30, 2023

Page 40 TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN

FUND NO: 253

NOTE: Round each entry to the nearest dollar amount.

NOT	E: Round	d each entry to the nearest dollar am	iount.						,		
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			J
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support	:		
		Taxes - Tuition				47		Tuition Equivalency			
		Taxes - Migrant				48	431800	Benefit Apportionment			
		Taxes - Other				49	431900	Other State Support			
		Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13	112000	TOTAL TAXES	0.00	*****	0.00		437000	Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes	0.00		0.00	53	438000	Revenue in Lieu of/Tax Replacement			
15	110000	l charg. Demiquent raxes				54		Other State Revenue			
	414100	Tuition From Individuals				55	430000		0.00	*****	0.00
		Tuition From Districts in Idaho				56	430000	TOTAL STATE	0.00		0.00
18	414300	Tuition From Out of State Districts				57					
19	414000	Tallott From Out of State Districts				58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21	110000	Larringe on investments				60		Title I - ESEA	5,685.00		
	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program	3,065.00		
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
		Other Food Sales				62		Adult Education			
25	410000	Other 1 ood Sales				64					
	417100	Admissions/Activities						Child Nutrition Reimbursement			
		Bookstore Sales				65	445600	IDEA Part B (School Age & Preschool)			
	417300	Clubs, Org. Dues, Etc.				66		Other Indirect Federal Programs			
29	417400	School Fees & Charges				67		Impact Aid - P.L. 874	5.005.00	*****	2.22
		Other Student Revenues				68 69	440000	TOTAL FEDERAL	5,685.00	******	0.00
31	417300	Other Student Revenues				69	454000	D 1 D 1 O 1111			
	419100	Community Service				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
33	410100	Community Service				/1		Sale of Fixed Assets		*****	
	419100	Pontolo				72	450000	TOTAL OTHER	0.00	*****	0.00
		Contributions/Donations				73					
						74		TOTAL REVENUES	5,685.00	*****	0.00
		Transportation Fees				75					
	419900	Other Local				76	460000	TRANSFERS IN			0.00
38	440000	TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****	The second second		400000	TOTAL BALANCE + REVENUES + TRANSFERS	10 10 V 10 10 10 10 10 10 10 10 10 10 10 10 10	*****	
		262	0.00		0.00			(Lines 1 + 74 + 76)	\$5,685.00		\$0.00

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#### BUDGET EXPENDITURES

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<u>TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN</u>
<u>FUND NO: 253</u>

July 1, 2022 - June 30, 2023

Budget 20	022-2023\SDE Bu	dget Forms\[2023-Combined-Rev-&-Exp.xlsm]253 E1										
		,		, J								
38		General Transportation Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00	(/*							
36	681	Pupil - To School Trans. Program		\$0.00								
35				Ψ0.00								
34	667	Security Program		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
32	664	Maintenance - Non Student Occupied  Maintenance - Student Occupied Bldgs		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
28		Central Service Program		\$0.00								
27	651	Business Operation Program		\$0.00								
25	641	School Administration Program		\$0.00								
24	0.1.1											
23	632	District Administration Program		\$0.00								AMERICAN TO THE STREET
22		Board of Education Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
20		Educational Media Program		\$0.00								
19	621	Instruction Improvement Program		\$0.00								
18												
17	616	Special Education Support Services Prog		\$0.00						V		
16	611	Attendance-Guidance-Health Program		\$0.00								
15												
14	500	TOTAL INSTRUCTION	\$5,685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
13												
12	546	Detention Center Program		\$0.00								
11	542	Adult School Program		\$0.00								
10	541	Summer School Program		\$0.00								
9	532	School Activity Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
5	521	Special Education Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
3	517	Alternative School Program		\$0.00								
2	515	Secondary School Program	\$5,065.00	\$0.00								
Line 1	Code 512	Functions/Programs Elementary School Program	Budget \$5,685.00	Budget \$0.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Hallstel
	Codo	Functions/Dragrams	Dudget	Dudget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfer
- 1		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800

July 1, 2022 - June 30, 2023

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<u>TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN</u>
<u>FUND NO: 253</u>

NOTE:	Round ea	ch entry to the nearest dollar amount.			ouly 1, 2022	Julie 30, 2023					_	
THE T	Tround Cd	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40	001	Cardi Capport Corridos Fregrams										
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00					<u> </u>			
48									200	00.00	00.00	\$0.00
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53						00.00	00.00	60.00	\$0.00	\$0.00		\$0.00
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			THE RESIDENCE OF THE PARTY OF T	90.00	10.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00				-				
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60	000	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00		\$0.00			\$0.00	\$0.00	\$0.00
61 62	900	TOTAL OTHER SERVICES	\$0.00	#U.00	Ψ0.00	ν φυ.ου						
63		TOTAL EXPENDITURES				1 1111111111111111111111111111111111111	1213111111111111111111111111111		1	1,		
64		(Lines 14+41+48+53+60)	\$5,685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(Lines 1474 1740703700)	0,000.00	B1000000000000000000000000000000000000								
66					1-	-(-:-:-:-:-:-:-:-:-:-:-:-:-:-:-:-:-:-:-	# . · . · . · . · . · . · . · . · . · .					
67												
68												
69		TOTAL APPROPRIATION	\$5,685.00	\$0.00								
70		(Line 63 + line 66)										
71					1							
72												
73		BUDGET SUMMARY			]							
74					DUDGET SU	BARA CIV.						
75		Beginning Fund Balance	0.00		BUDGET SU	WIWARY:						
76		Revenues + Transfers In	5,685.00	0.00	The total a	n line 77 must e	gual the total o	n line 81				
77		TOTAL REVENUE (lines 74 + 75)	5,685.00	0.00	The total of	ii iiile // iiiust e	quai tile total o	ii iiile o i .				
78		Total Appropriation	5,685.00	0.00	-							
79 80		Total Appropriation Unappropriated Balance	3,000.00	0.00								
-			CE COE OO	\$0.00								
81	1	TOTAL APPROPRIATION (lines 78 + 79)	\$5,685.00	Φ0.00								

July 1, 2022 - June 30, 2023

Page 40 ESSER II, CRRSA Act FUND NO: 254

\$0.00

NOTE: Round each entry to the nearest dollar amount. REVENUES Proposed Budget REVENUES Prior Year Proposed Prior Year Budget Code Line Item Budget Line Amounts Totals Code Item Budget Line Amounts Totals Line 320000 Estimated Fund Balance, July 1 40 429000 Other County \$82,021.00 420000 TOTAL COUNTY 0.00 3 411100 Taxes - General M & O 411200 Taxes - Supplemental 43 | 431100 | Base Support Program 411300 Taxes - Emergency 44 | 431200 Transportation Support 411400 Taxes - Tort 45 | 431400 | Exceptional Child/SED Support 411500 Taxes - Cooperative 46 | 431500 | Border Tuition Support 411600 Taxes - Tuition 47 | 431600 | Tuition Equivalency 411700 Taxes - Migrant 48 | 431800 | Benefit Apportionment 411900 Taxes - Other 49 | 431900 Other State Support 412100 Taxes - Plant Facility 50 | 432100 | Driver Education Program 412500 Taxes - Bond & Interest 12 432400 Professional Technical Program \*\*\*\*\* 13 TOTAL TAXES 0.00 437000 Lottery/Additional State Maintenance 0.00 52 14 413000 Penalty: Delinquent Taxes 438000 Revenue in Lieu of/Tax Replacement 15 54 439000 Other State Revenue 16 414100 Tuition From Individuals \*\*\*\*\* 430000 TOTAL STATE 0.00 414200 Tuition From Districts in Idaho 56 414300 Tuition From Out of State Districts 57 19 58 442000 Indirect Unrestricted Federal 415000 Earnings on Investments 59 | 443000 | Direct Restricted Federal 21 60 445100 Title I - ESEA 416100 School Food Service 61 445200 Title VI, ESEA - Innovative Practices Program 23 | 416200 | Meal Sales: Non-reimbur. 445300 Perkins III - Vocational Technical Act 24 | 416900 Other Food Sales 445400 Adult Education 25 445500 Child Nutrition Reimbursement 26 417100 Admissions/Activities 445600 | IDEA Part B (School Age & Preschool) 27 | 417200 | Bookstore Sales 66 445900 Other Indirect Federal Programs 163,479.00 28 417300 Clubs, Org. Dues, Etc. 448200 Impact Aid - P.L. 874 29 | 417400 | School Fees & Charges 68 440000 TOTAL FEDERAL 163,479.00 0.00 30 | 417900 Other Student Revenues 69 31 451000 Proceeds: Bonds, Capital Leases, et. al. 32 418100 Community Service 453000 Sale of Fixed Assets 33 72 450000 TOTAL OTHER \*\*\*\*\* 0.00 0.00 34 | 419100 | Rentals 73 35 419200 Contributions/Donations 74 TOTAL REVENUES 163,479.00 0.00 36 | 419300 Transportation Fees 75 37 | 419900 | Other Local 76 460000 TRANSFERS IN 0.00 TOTAL OTHER LOCAL 0.00 0.00 77 39 410000 TOTAL LOCAL (Line 13 + 38) \*\*\*\*\* 400000 TOTAL BALANCE + REVENUES + TRANSFERS \*\*\*\*\*

0.00

(Lines 1 + 74 + 76)

\$245,500.00

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0.00

July 1, 2022 - June 30, 2023

Page 41 ESSER II, CRRSA Act **FUND NO: 254** 

		ch entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
_ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								-
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								Inner an
13											#0.00	60.6
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program	245,500.00	\$0.00								
20	622	Educational Media Program		\$0.00	The Section of the Control of the Co							
21	623	Instruction-Related Technology Program		\$0.00	72.							
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00	7.00400.0040000000000000000000000000000							
24												
25	641	School Administration Program		\$0.00								
20												100000000000000000000000000000000000000
27	651	Business Operation Program		\$0.00								-
28	655	Central Service Program		\$0.00								-
29	656	Administrative Technology Services Prog		\$0.00								+
30	661	Buildings-Care Program (Custodial)		\$0.00								-
31	663	Maintenance - Non Student Occupied		\$0.00						-	-	-
32	664	Maintenance - Student Occupied Bldgs		\$0.00							-	
33	665	Maintenance - Grounds		\$0.00					-			-
34	667	Security Program		\$0.00	*********			 				
35												400000000000000000000000000000000000000
36	681	Pupil - To School Trans. Program		\$0.00								+
37	682	Pupil - Activity Trans. Program		\$0.00								-
38	683	General Transportation Program		\$0.00			<u></u>	1				1
/:\Budget	1 2022-2023\SDE B	Budget Forms\[2023-Combined-Rev-&-Exp.xlsm]254 E1					0.00	0.00	0.00	0.00	0.00	0

July 1, 2022 - June 30, 2023

Page 42 ESSER II, CRRSA Act FUND NO: 254

NOTE:	Round ea	ach entry to the nearest dollar amount.			July 1, 2022	Julie 30, 2023					-	OND NO. 204
NOTE	Tround Ce	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$245,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42		7										
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied	1	0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal	100000000000000000000000000000000000000	0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62						#0.00	ψ0.00	Ψ0.00	Ψ0:00	\$0.00	#0.00	Ψ0.00
63		TOTAL EXPENDITURES		1+								
64		(Lines 14+41+48+53+60)	\$245,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65									Ψ0:00 1111111111111111111111111111111111	Ψ0.00		
66												
67												
68												
69		TOTAL APPROPRIATION	\$245,500.00	\$0.00								
70		(Line 63 + line 66)										
71		(ante de l'inte de)										
72												
73		BUDGET SUMMARY										
74												ii.
75		Beginning Fund Balance	82,021.00	0.00	BUDGET SUM	MARY.						
76		Revenues + Transfers In	163,479.00	0.00	2323E1 301							
77		TOTAL REVENUE (lines 74 + 75)	245,500.00	0.00	The total on	line 77 must eq	ual the total on	line 81				
78		V. 100 100 100 100 100 100 100 100 100 10	4.0,000.00	0.00	total on		au the total on					
79		Total Appropriation	245,500.00	0.00								
80		Unappropriated Balance	210,000.00	0.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$245,500.00	\$0.00								
01		TOTAL AFFINOFINATION (IIIIes 78 + 79)	\$245,500.00	\$0.00								

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July 1, 2022 - June 30, 2023

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IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

1401	L. Roun	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	Baagot	*****	Totale Control	40		Other County			
2	02000	Learnated Fana Balarree, early 1				41		TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42	120000	101112 0001111			
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes			0.00	53	438000	Revenue in Lieu of/Tax Replacement			
15		- change a consquent rance				54	439000	Other State Revenue			
	414100	Tuition From Individuals				55		TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56	100000	101/1201/112	0.00	-	0.00
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)	98,406.00	100.872.00	
27	417200	Bookstore Sales				66	445000	Other Indirect Federal Programs	90,400.00	100,672.00	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	98,406.00	******	100,872.00
		Other Student Revenues				69	740000	TOTALTEDLINAL	90,400.00		100,872.00
31		Care Caden November				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71	453000	Sale of Fixed Assets			
33		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				72	450000		0.00	*****	0.00
	419100	Rentals				73	430000	TOTAL OTTLEN	0.00		0.00
		Contributions/Donations				74		TOTAL REVENUES	98,406,00	*****	100,872.00
		Transportation Fees				75		TOTAL NEIVEROES	90,400.00	and the second second	100,872.00
37	419900	Other Local					460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77	400000	INANOFERS IN			0.00
	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00	11	400000	TOTAL DALAMOS I DEVENUES I TRANSCESS		*****	
00	. 10000	1017 E 2007 E (Ellie 15 + 50)	0.00		0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS	000 400 00	2272272	£400 070 00
			0.00		0.00			(Lines 1 + 74 + 76)	\$98,406.00		\$100,872.00

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### BUDGET EXPENDITURES

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IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

July 1, 2022 - June 30, 2023

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program	·	\$0.00		<u> </u>						-
5	521	Special Education Program	98,406.00	\$100,872.00	13,633.00	2,767.00	82,472.00	2,000.00				
6	522	Special Education Preschool Program	30,400.00	\$0.00	10,000.00	2,707.00	02,472.00	2,000.00				
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00							-	
9	532	School Activity Program	<del> </del>	\$0.00								
10	541	Summer School Program		\$0.00					-			
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								<u> </u>
13	040	Determent Center i Togram		φυ.υυ								
14	500	TOTAL INSTRUCTION	\$98,406.00	\$100,872.00	\$13,633,00	\$2,767.00	¢92.472.00		\$0.00	\$0.00	\$0.00	\$0.0
15	300	TOTAL INSTRUCTION	φ96,400.00	\$100,672.00	production to the contract of	φ2,767.00	\$82,472.00	\$2,000.00	Φυ.υυ	\$0.00 I	\$0.00	ΦU.(
16	611	Attendance-Guidance-Health Program		<b>#0.00</b>								
17	616	Special Education Support Services Program	<u></u>	\$0.00 \$0.00								
18	010	Special Education Support Services Prog			***********							
19	621	Instruction Improvement Program										
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632			\$0.00								
24	032	District Administration Program		\$0.00								
25	644	Cabaal Administrative D										
20	641	School Administration Program		\$0.00								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)										
31	663	Maintenance - Non Student Occupied		\$0.00 \$0.00								
32	664	Maintenance - Student Occupied  Mintenance - Student Occupied  Mintenance - Student Occupied	-	\$0.00								
33	665	Maintenance - Student Occupied Blogs										
34	667	Security Program		\$0.00								
35	007	Security Program		\$0.00	***************************************	en e						
36	681	Dunil To Cohool Trans Deserve										
37	682	Pupil - To School Trans. Program		\$0.00								
38	110000000	Pupil - Activity Trans. Program		\$0.00								
30	683	General Transportation Program		\$0.00								
		udget Forms\[2023-Combined-Rev-&-Exp.xlsm]257 E1										

Page 48 IDEA Part B (611 SCHOOL AGE 3-21) FUND NO: 257

NOTE:	Round es	ach entry to the nearest dollar amount.			July 1, 2022 -	June 30, 2023					<u> </u>	UND NO: 25
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 40	691	Other Support Services Program		\$0.00								
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	000	TOTAL SUPPORT SERVICES	φυ.υυ	\$0.00		Φ0.00	Φυ.υυ	\$0.00	φυ.υυ	\$0.00	\$0.00	Φ0.00
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48	140	Otadent Activity Frogram		0.00								
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	700	TOTAL NOT INCTINGUITED			10.00	\$0.00	90.00		\$0.00	\$0.00 100.00	\$0.00 10000.0000000000000000000000000000	0.00
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53		Tapital Florid Ladolit Goodpied										
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
55												
56	911	Debt Services Program - Principal		0.00	10.000000000000000000000000000000000000				1-			
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00			The second secon					
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	2011/10/10/10/10/10											
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$98,406.00	\$100,872.00	\$13,633.00	\$2,767.00	\$82,472.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66											1	1,000,000,000,000,000,000,000
67												
68												
69		TOTAL APPROPRIATION	\$98,406.00	\$100,872.00								
70		(Line 63 + line 66)										
71												
72		SUSSET SITURITIES										
73 74		BUDGET SUMMARY										
75		Beginning Fund Balance	0.00	0.00	DUDGET OUR							
76		Revenues + Transfers In	0.00 98,406.00	0.00	BUDGET SUN	IIVIARY:						
77		TOTAL REVENUE (lines 74 + 75)	98,406.00	100,872.00 100,872.00	The total	line 77 misst		. U Da				
78		TOTAL REVENUE (IIIIes 14 + 15)	90,400.00	100,872.00	The total on	line 77 must ec	luai the total on	i iine 81.				
79		Total Appropriation	98,406.00	100,872.00								
80		Unappropriated Balance	90,400.00	100,072.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$98,406.00	\$100,872.00								
		TOTAL AFFRORMATION (IIIIes 76 + 79)	φ90,400.00	\$100,872.00								

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July 1, 2022 - June 30, 2023

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IDEA Part B (619 PRE-SCHOOL AGE 3-5)

FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget	I		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	ELECTRICAL STREET	*****		40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42				Maria Cara Cara Cara Cara Cara Cara Cara	
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
		Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment	*		
10	411900	Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56				Man of the control of	
18	414300	Tuition From Out of State Districts				57	•				
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
		School Food Service		Activities of the state of the		61	445200	Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	3,989.00	4,125.00	
		Bookstore Sales				66	445900	Other Indirect Federal Programs	5,000.00	1,120.00	
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68		TOTAL FEDERAL	3,989.00	*****	4.125.00
	417900	Other Student Revenues				69				West of the second seco	.,
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	3,989.00	******	4,125.00
36	419300	Transportation Fees				75					1,.20.00
	419900	Other Local	ter of the contract of the con			76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					0.00
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$3,989.00		\$4,125.00

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### BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

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IDEA Part B (619 PRE-SCHOOL AGE 3-5)

**FUND NO: 258** 

15 S 17 A 19 V 21 S 22 S 24 C 31 II 32 S 41 S 44 E 46 D 11 A 16 S	Functions/Programs  Elementary School Program  Secondary School Program  Alternative School Program  Vocational-Technical Program  Special Education Preschool Program  Special Education Preschool Program  Gifted & Talented Program  Interscholastic Program  School Activity Program  Summer School Program  Adult School Program  Detention Center Program  TOTAL INSTRUCTION  Attendance-Guidance-Health Program  Special Education Support Services Prog	Budget \$3,989.00	Budget \$4,125.00 \$0.00	Salaries \$4,125.00	Benefits  \$0.00	Purchased Services	Supplies Materials  \$0.00	Capital Objects	Debt Retirement	Insurance- Judgment  \$0.00	Transfers
112 E 15 S 17 A 19 N 19	Elementary School Program Secondary School Program Alternative School Program Vocational-Technical Program Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program TOTAL INSTRUCTION Attendance-Guidance-Health Program Special Education Support Services Prog	\$3,989.00 \$3,989.00	\$4,125.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$4,125.00 \$4,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
15 S 17 A 19 V 21 S 22 S 24 C 31 Ir 32 S 41 S 44 E 46 D 00 T 11 A 16 S	Secondary School Program Alternative School Program Vocational-Technical Program Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program TOTAL INSTRUCTION Attendance-Guidance-Health Program Special Education Support Services Program Interscholastic Program Special Education Support Services Program Special Education Support Program	\$3,989.00	\$4,125.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$4,125.00							\$0.0
177	Alternative School Program Vocational-Technical Program Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program TOTAL INSTRUCTION Attendance-Guidance-Health Program Special Education Support Services Program Interscholastic Program Special Education Support Services Program Special Education Support Program		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00								\$0.0
119 V 221 S 222 S 224 C 331 Ir 332 S 441 S 442 A 46 D 500 T	Vocational-Technical Program Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program TOTAL INSTRUCTION Attendance-Guidance-Health Program Special Education Support Services Program Interscholastic Program Interscholast		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,125.00 \$0.00 \$0.00								\$0.0
21 S 22 S 24 C 31 III 32 S 41 S 42 A 46 D 50 T 11 A 16 S	Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program FOTAL INSTRUCTION Attendance-Guidance-Health Program Special Education Support Services Program Instruction Improvement Program		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,125.00 \$0.00 \$0.00								\$0.
222 S 24 C 331 Iri 332 S 41 S 442 A 46 D 500 T 111 A 116 S	Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program FOTAL INSTRUCTION Attendance-Guidance-Health Program Special Education Support Services Programstruction Improvement Program		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,125.00 \$0.00 \$0.00								\$0.
24 C 331 Iri 332 S 441 S 442 A 46 C	Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program FOTAL INSTRUCTION Attendance-Guidance-Health Program Special Education Support Services Prog		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,125.00 \$0.00 \$0.00								\$0.
24 C 331 Iri 332 S 441 S 442 A 46 C	Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program FOTAL INSTRUCTION Attendance-Guidance-Health Program Special Education Support Services Prog		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,125.00 \$0.00 \$0.00								\$0.
32 S 41 S 42 A 46 D 00 T 11 A 16 S	School Activity Program Summer School Program Adult School Program Detention Center Program  FOTAL INSTRUCTION Attendance-Guidance-Health Program Special Education Support Services Programstruction Improvement Program		\$0.00 \$0.00 \$0.00 \$0.00 \$4,125.00 \$0.00 \$0.00								\$0.
41 S 42 A 46 D 00 T 11 A 16 S	Summer School Program Adult School Program Detention Center Program  FOTAL INSTRUCTION Attendance-Guidance-Health Program Special Education Support Services Programstruction Improvement Program		\$0.00 \$0.00 \$0.00 \$4,125.00 \$0.00 \$0.00								\$0.
42 A 46 D 00 T 11 A 16 S	Adult School Program Detention Center Program FOTAL INSTRUCTION Attendance-Guidance-Health Program Special Education Support Services Programstruction Improvement Program		\$0.00 \$0.00 \$4,125.00 \$0.00 \$0.00								\$0.
46 D 00 T 11 A 16 S	Detention Center Program  FOTAL INSTRUCTION  Attendance-Guidance-Health Program  Special Education Support Services Program  Instruction Improvement Program		\$0.00 \$4,125.00 \$0.00 \$0.00								\$0.
00 T 11 A 16 S	TOTAL INSTRUCTION  Attendance-Guidance-Health Program Special Education Support Services Prog Instruction Improvement Program		\$4,125.00 \$0.00 \$0.00								\$0.
00 T 11 A 16 S	TOTAL INSTRUCTION  Attendance-Guidance-Health Program Special Education Support Services Prog Instruction Improvement Program		\$4,125.00 \$0.00 \$0.00								\$0.
11 A 16 S	Attendance-Guidance-Health Program Special Education Support Services Prog nstruction Improvement Program		\$0.00 \$0.00								\$0.
11 A 16 S	Attendance-Guidance-Health Program Special Education Support Services Prog nstruction Improvement Program		\$0.00 \$0.00								
16 S 21 Ir	Special Education Support Services Prog nstruction Improvement Program		\$0.00								
16 S 21 Ir	Special Education Support Services Prog nstruction Improvement Program		\$0.00								
21 Ir	nstruction Improvement Program							000000000000000000000000000000000000000			101010000000000000000000000000000000000
			\$0.00	2,**********	*1*1*1*1*1*1*1*1*1*1*1*1*1*1*1*1*1			12-2-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	4 * 1 * 2 * 2 * 2 * 2 * 2 * 2 * 2 * 2 * 2		
											111111111111111111111111111111111111111
	ducational Media Program		\$0.00								
	nstruction-Related Technology Program		\$0.00								
31 B	Board of Education Program		\$0.00								
	District Administration Program		\$0.00								
			Ψ0.00								
11 S	School Administration Program		\$0.00	111111111111111111111111111111111111111							
			90.00								
51 B	Business Operation Program		\$0.00								
			\$0.00								
6 A	Administrative Technology Services Prog		\$0.00								
31 B	Buildings-Care Program (Custodial)		\$0.00								
3 M	Maintenance - Non Student Occupied		\$0.00								
			\$0.00								
			\$0.00								
57 S	Security Program		\$0.00								
31 P	Pupil - To School Trans. Program		\$0.00				#14141414141414141414141414141414141414			2.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1	ennandahitiki
2 P	Pupil - Activity Trans. Program		\$0.00	·							
3 G	General Transportation Program										
SDE Budget											
66 61 63 63 64 65 67	6	Central Service Program Administrative Technology Services Prog Buildings-Care Program (Custodial) Maintenance - Non Student Occupied Maintenance - Student Occupied Bldgs Maintenance - Grounds Security Program  Pupil - To School Trans. Program Pupil - Activity Trans. Program General Transportation Program  DE Budget Forms\(\)(2023-Combined-Rev-&-Exp.xlsm\(\)(258 E1	Central Service Program Administrative Technology Services Prog Buildings-Care Program (Custodial) Maintenance - Non Student Occupied Maintenance - Student Occupied Bldgs Maintenance - Grounds Security Program Pupil - To School Trans. Program Pupil - Activity Trans. Program General Transportation Program	Security   Control   Con	Central Service Program   \$0.00	Central Service Program   \$0.00	Central Service Program   \$0.00	Central Service Program \$0.00 Solution   Sol	Central Service Program \$0.00 Solution   Sol	Central Service Program   \$0.00	Central Service Program   \$0.00

200

Benefits

\$0.00

\$0.00

\$0.00

\$0.0

\$0.00

300

Purchased

Services

\$0.00

\$0.00

\$0.00

\$0.00

400

Supplies

Materials

\$0.00

\$0.00

\$0.00

\$0.00

500

Capital

Objects

\$0.00

\$0.00

\$0.00

\$0.00

600

Debt

Retirement

\$0.00

\$0.00

\$0.00

July 1, 2022 - June 30, 2023

100

Salaries

\$0.00

\$0.00

\$0.00

\$4,125.00

Page 51

IDEA Part B (619 PRE-SCHOOL AGE 3-5)

FUND NO: 258

700

Insurance-

Judgment

\$0.00

\$0.00

\$0.00

800

Transfers

\$0.00

\$0.00

\$0.00

\$0.00

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed Line Code Functions/Programs Budget Budget 39 691 Other Support Services Program \$0.00 40 41 600 TOTAL SUPPORT SERVICES \$0.00 \$0.00 42 44 710 Child Nutrition Program 0.00 45 720 Community Services Program 0.00 46 730 Enterprise Operations 0.00 47 740 Student Activity Program 0.00 48 TOTAL NON-INSTRUCTION 49 700 \$0.00 \$0.00 50 51 810 Capital Assets - Student Occupied 0.00 52 Capital Assets - NonStudent Occupied 0.00 53 54 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 55 56 911 Debt Services Program - Principal 0.00 57 912 Debt Services Program - Interest 0.00 58 913 Debt Services Program - Refunded Debt 0.00 59 920 Transfers Out 0.00 60 61 900 TOTAL OTHER SERVICES \$0.00 \$0.00 62 63 TOTAL EXPENDITURES 64 (Lines 14+41+48+53+60) \$3,989,00 \$4,125.00 65 66 67 68 69 TOTAL APPROPRIATION \$3,989.00 \$4,125.00 70 (Line 63 + line 66) 71 72 73 BUDGET SUMMARY 74 75 Beginning Fund Balance 0.00 0.00 76 Revenues + Transfers In 3,989.00 4,125.00 77 TOTAL REVENUE (lines 74 + 75) 3,989.00 4,125.00 78 79 Total Appropriation 3.989.00 4,125.00 80 Unappropriated Balance

**BUDGET SUMMARY:** 

The total on line 77 must equal the total on line 81.

W:\Budget 2022-2023\SDE Budget Forms\[2023-Combined-Rev-&-Exp.xlsm]258 E2

TOTAL APPROPRIATION (lines 78 + 79)

\$3,989.00

\$4,125,00

81

July 1, 2022 - June 30, 2023

Page 49
ARPA IDEA Part B
FUND NO: 259

NOTE: Round each entry to the nearest dollar amount.

NOI	E: Round	d each entry to the nearest dollar am	ount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1		*****		40	429000	Other County		,111	
2						41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O				42			Andrew Stemanton and April 1971		
4		Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00			Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15		- Grand, Demisquent Fance				54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000		0.00	*****	0.00
17		Tuition From Districts in Idaho				56	400000	TOTAL OTATE	0.00		0.00
18		Tuition From Out of State Districts				57					
19		Tailott Form Gut of Glate Biotriote				58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21	110000	Larringe on invocations				60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24		Other Food Sales					445300	Adult Education			
25	110000	Curer rood dates				64		Child Nutrition Reimbursement			
	417100	Admissions/Activities									
		Bookstore Sales				66		IDEA Part B (School Age & Preschool) Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68		TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues					440000	TOTAL FEDERAL	0.00		0.00
31	717300	Other Student Neverlues				69	454000	Donate de Branda On Stati			
32	110100	Community Service				70		Proceeds: Bonds, Capital Leases, et. al.			
33	410100	Community Service				71		Sale of Fixed Assets		414444	
	410100	Pontolo				72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Contributions/Donations				73					
	419200	Transportations/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38	440000	TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00	<b>沙以中世紀中国中国</b> 建筑	0.00			(Lines 1 + 74 + 76)	\$0.00		\$0.00

W:\Budget 2022-2023\SDE Budget Forms\[2023-Combined-Rev-&-Exp.xlsm]259 R

July 1, 2022 - June 30, 2023

Page 50 ARPA IDEA Part B FUND NO: 259

NOTE: Round each entry to the nearest dollar amount. 800 500 600 700 300 400 100 200 Proposed **EXPENDITURES** Prior Year Debt Insurance-Supplies Capital Purchased Retirement Judgment Transfers Services Materials Objects Benefits Budget Salaries Functions/Programs Budget Line Code \$0.00 Elementary School Program 1 512 \$0.00 Secondary School Program 2 515 \$0.00 Alternative School Program 3 517 \$0.00 Vocational-Technical Program 4 519 \$0.00 Special Education Program 521 5 \$0.00 Special Education Preschool Program 6 522 \$0.00 Gifted & Talented Program 7 524 \$0.00 531 Interscholastic Program 8 School Activity Program \$0.00 532 9 \$0.00 541 Summer School Program 10 \$0.00 11 542 Adult School Program \$0.00 Detention Center Program 546 12 13 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 TOTAL INSTRUCTION \$0.00 14 500 15 \$0.00 Attendance-Guidance-Health Program 16 611 Special Education Support Services Prog \$0.00 17 616 18 Instruction Improvement Program \$0.00 19 621 \$0.00 20 622 Educational Media Program Instruction-Related Technology Program \$0.00 21 623 \$0.00 22 631 Board of Education Program \$0.00 District Administration Program 23 632 24 \$0.00 School Administration Program 25 641 20 \$0.00 27 651 **Business Operation Program** \$0.00 Central Service Program 28 655 \$0.00 29 656 Administrative Technology Services Prog Buildings-Care Program (Custodial) \$0.00 30 661 \$0.00 Maintenance - Non Student Occupied 31 663 Maintenance - Student Occupied Bldgs \$0.00 32 664 \$0.00 Maintenance - Grounds 33 665 \$0.00 667 Security Program 34 35 \$0.00 Pupil - To School Trans. Program 36 681 \$0.00 37 682 Pupil - Activity Trans. Program \$0.00 General Transportation Program 38 683

W:\Budget 2022-2023\SDE Budget Forms\[2023-Combined-Rev-&-Exp.xlsm]259 E1 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Subtotal (carried over to page b)

July 1, 2022 - June 30, 2023

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ARPA IDEA Part B

FUND NO: 259

NOTE:	Round ea	ch entry to the nearest dollar amount.			ouly 1, 2022	Julie 30, 2023					•	OND NO. 23
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62											######################################	
63		TOTAL EXPENDITURES			************************							
64		(Lines 14+41+48+53+60)	\$3,989.00	\$4,125.00	\$4,125,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65									######################################			\$0.00
66				***************************************				[				
67												
68												
69		TOTAL APPROPRIATION	\$3,989.00	\$4,125.00								
70		(Line 63 + line 66)		111111111111111111111111111111111111111								
71				100100000000000000000000000000000000000								
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY.						
76		Revenues + Transfers In	3,989.00	4,125.00	232021 301							
77		TOTAL REVENUE (lines 74 + 75)	3,989.00	4,125.00	The total on	line 77 must er	qual the total on	line 81				
78			0,000,00	1,120.00	. no total on	orr mastet	ida tilo total oli	01.				
79		Total Appropriation	3,989.00	4,125.00								
80		Unappropriated Balance	0,000.00	1,120.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$3,989.00	\$4,125.00								
		and Ferman 19932 Combined Day 8 For day 1950 Fo	Ψ0,000.00	ψΨ, 123.00								

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July 1, 2022 - June 30, 2023

Page 52 <u>SCHOOL-BASED MEDICAID</u> <u>FUND NO: 260</u>

NOTE: Round each entry to the nearest dollar amount.

NO	E: Roun	d each entry to the nearest dollar am			5 1 .	11		DEV. (ENUISO	I D: V		D 1 1
		REVENUES	Prior Year	Proposed		4		REVENUES	Prior Year	Proposed	
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O				42					
4		Taxes - Supplemental				43		Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes		B		53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55		TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56				The same of the sa	The same of the sa
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service		-		61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445000	Other Indirect Federal Programs	120,000.00	120,000.00	
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874	120,000.00	120,000.00	
29	417400	School Fees & Charges				68	440000		120,000.00	*****	120,000.00
30	417900	Other Student Revenues				69	740000	TOTALTEDLINAL	120,000.00		120,000.00
31				***************************************		70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33							450000	TOTAL OTHER	0.00	*****	0.00
	419100	Rentals				72	450000	TOTAL OTHER	0.00		0.00
		Contributions/Donations						TOTAL DEVENUES	100 000 00	*****	100.000.00
36		Transportation Fees				74		TOTAL REVENUES	120,000.00	******	120,000.00
37		Other Local			1	75	400000	TD ANOTEDO IN			
38	+13300	TOTAL OTHER LOCAL	0.00	*****	0.00		460000	TRANSFERS IN			0.00
	410000		0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	2.00				400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		DE Burdont Formel/2022 Combined Day 5 5 5 5 1 dem 200 D	0.00		0.00			(Lines 1 + 74 + 76)	\$120,000.00		\$120,000.00

W:\Budget 2022-2023\SDE Budget Forms\[2023-Combined-Rev-&-Exp.xlsm]260 R

S.D.E.

### BUDGET **EXPENDITURES**

July 1, 2022 - June 30, 2023

Page 53 SCHOOL-BASED MEDICAID FUND NO: 260

0.00

0.00

0.00

0.00

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** 100 200 300 400 500 600 700 800 Prior Year Proposed Purchased Supplies Capital Debt Insurance-Services Materials Objects Retirement Judgment Transfers Line Code Functions/Programs Budget Budget Salaries Benefits 512 Elementary School Program \$0.00 2 515 Secondary School Program \$0.00 Alternative School Program \$0.00 3 517 4 519 Vocational-Technical Program \$0.00 5 521 Special Education Program 120,000.00 \$120,000.00 120,000.00 6 522 Special Education Preschool Program \$0.00 Gifted & Talented Program 7 524 \$0.00 8 531 Interscholastic Program \$0.00 532 School Activity Program \$0.00 9 10 541 Summer School Program \$0.00 Adult School Program 542 11 \$0.00 12 546 Detention Center Program \$0.00 13 14 500 TOTAL INSTRUCTION \$120,000.00 \$120,000.00 \$0.00 \$120,000.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 17 616 Special Education Support Services Prog \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 631 Board of Education Program \$0.00 23 District Administration Program 632 \$0.00 24 25 641 School Administration Program \$0.00 27 651 **Business Operation Program** \$0.00 Central Service Program 28 655 \$0.00 29 Administrative Technology Services Prog 656 \$0.00 30 661 Buildings-Care Program (Custodial) \$0.00 31 663 Maintenance - Non Student Occupied \$0.00 32 664 Maintenance - Student Occupied Bldgs \$0.00 33 665 Maintenance - Grounds \$0.00 34 667 Security Program \$0.00 35 36 681 Pupil - To School Trans. Program \$0.00 37 682 Pupil - Activity Trans. Program \$0.00 38 683 General Transportation Program \$0.00 W:\Budget 2022-2023\SDE Budget Forms\[2023-Combined-Rev-&-Exp.xlsm]260 E1 Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00

### BUDGET **EXPENDITURES**July 1, 2022 - June 30, 2023

Page 54 SCHOOL-BASED MEDICAID FUND NO: 260

NOTE	Round ea	ach entry to the nearest dollar amount.	T		,		,		,	-		
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00	*							
46	730	Enterprise Operations		0.00				6				
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00					*			
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00		,						
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62								The Part of the Pa				
63		TOTAL EXPENDITURES						************************	1-		141111111111111111111111111111111111111	
64		(Lines 14+41+48+53+60)	\$120,000.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65											ψ0.00	Ψ0.00
66								[2:1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-				
67												
68												
69		TOTAL APPROPRIATION	\$120,000.00	\$120,000.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	120,000.00	120,000.00								
77		TOTAL REVENUE (lines 74 + 75)	120,000.00	120,000.00	The total on	line 77 must eq	ual the total on	line 81.				
78												
79		Total Appropriation	120,000.00	120,000.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$120,000.00	\$120,000.00								

W:\Budget 2022-2023\SDE Budget Forms\[2023-Combined-Rev-&-Exp.xlsm]260 E2

July 1, 2022 - June 30, 2023

### <u>Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT</u> FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

NOI	E: Roun	d each entry to the nearest dollar am							,	·	
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O			1	42					
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44		Transportation Support			
6		Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			i	46	431500	Border Tuition Support			
8		Taxes - Tuition			1	47		Tuition Equivalency			
9	411700	Taxes - Migrant			i	48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility		7		50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00			Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes	0.00		0.00	53		Revenue in Lieu of/Tax Replacement			
15		- and a similar of the same				54		Other State Revenue			
16	414100	Tuition From Individuals				55		TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56	430000	TOTAL STATE	0.00		0.00
18		Tuition From Out of State Districts				57					
19		Talastri fam dat di diata Biblindo				58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21		ge on more and				60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program	10,147.00	10,688.00	
23	416200	Meal Sales: Non-reimbur.				62	445200	Perkins III - Vocational Technical Act	10,147.00	10,000.00	
24		Other Food Sales				63		Adult Education			
25		outer rood dates				64	445400	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445500	DEA Death (Calcard According		<del></del>	
27		Bookstore Sales				66	445000	IDEA Part B (School Age & Preschool)			
28		Clubs, Org. Dues, Etc.						Other Indirect Federal Programs			
29	417400	School Fees & Charges				67		Impact Aid - P.L. 874			
30	417900	Other Student Revenues				68	440000	TOTAL FEDERAL	10,147.00	*****	10,688.00
31	417300	Other Student Revenues				69	151000				
32	/18100	Community Service				70		Proceeds: Bonds, Capital Leases, et. al.			
33	+10100	Community Service				71		Sale of Fixed Assets			
34	419100	Pontolo				72	450000	TOTAL OTHER	0.00	******	0.00
35		Contributions/Donations				73		And the second s			
	419200	Transparentation Francisco				74		TOTAL REVENUES	10,147.00	*****	10,688.00
37	419300	Transportation Fees Other Local				75					
	419900				Land to the second seco	76	460000	TRANSFERS IN			0.00
38	440000	TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$10,147.00	TOTAL CONTRACTOR	\$10,688.00

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Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT

July 1, 2022 - June 30, 2023

**FUND NO: 261** 

Page 56

		ach entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXI ENDITORES	1 Hor rear	Troposed	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	Baagot	\$0.00	Calarios	Bonone	00111000	Materiale	02,000	1100101110111	- caagc.ii	1101101010
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program	10,147.00	\$10,688.00	8,868.00	1,820.00					***************************************	1-1-1-1-1-1-1-1-1-1-1-1-1-1
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00					********************			1414141414141414141414141
27	651	Dunings Organia B										
28		Business Operation Program		\$0.00								
29	656	Central Service Program		\$0.00								
30	661	Administrative Technology Services Prog		\$0.00								
31	663	Buildings-Care Program (Custodial)		\$0.00								
32	664	Maintenance - Non Student Occupied		\$0.00								
33	1.0000000000000000000000000000000000000	Maintenance - Student Occupied Bldgs		\$0.00								
34	667	Maintenance - Grounds Security Program		\$0.00								
35	007	Security Program		\$0.00								
36	601	Bunil To Cohool Too o Boom										
37	681 682	Pupil - To School Trans. Program		\$0.00								
38	683	Pupil - Activity Trans. Program		\$0.00								
30	083	General Transportation Program		\$0.00								
D. d 1 - 2	00.000.00.0											
Judget 20	22-2023\SDE But	dget Forms\[2023-Combined-Rev-&-Exp.xlsm]261 E1										

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00						<u> </u>		
40												
41	600	TOTAL SUPPORT SERVICES	\$10,147.00	\$10,688.00	\$8,868.00	\$1,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00					_	_		
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00				***************************************	********************			
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62										ψο.υυ 11111111111111111111111111111111111	The second secon	\$0.00
63		TOTAL EXPENDITURES		1.								
64		(Lines 14+41+48+53+60)	\$10,147.00	\$10,688.00	\$8.868.00	\$1,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65						Ψ1,020.00	ψυ.υυ 1111111111111111111111111111111111		\$0.00	Ψ0.00	Φ0.00	\$0.00
66												
67												
68												
69		TOTAL APPROPRIATION	\$10,147.00	\$10,688.00								
70		(Line 63 + line 66)	ψ10,141,00 l	\$10,000.00								
71		(2.1.0 co · mic co)										
72												
73		BUDGET SUMMARY										
74		202021.00										
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY.						
76		Revenues + Transfers In	10,147.00	10,688.00	DODGET 30W	IIVI/ACCI.						
77		TOTAL REVENUE (lines 74 + 75)	10,147.00	10,688.00	The total on	line 77 must se	ual the total ex	lino 91				
78		(mico 14 · 70)	10,147.00	10,000.00	The total off	ine // must ec	ual the total on	illie ot.				
79		Total Appropriation	10,147.00	10,688.00								
80		Unappropriated Balance	10,147,00	10,000.00								
0.4												

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TOTAL APPROPRIATION (lines 78 + 79)

\$10,147.00

\$10,688.00

81

### BUDGET **REVENUES** July 1, 2022 - June 30, 2023

Title V-B, ESSA - RURAL EDUCATION INITIATIVE

**FUND NO: 262** 

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NOTE	E: Round	d each entry to the nearest dollar am	nount.								
		REVENUES	Prior Year	Proposed	Budget	1		REVENUES	Prior Year	Proposed	
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	******	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
		Taxes - Emergency				44	431200	Transportation Support			
		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
		Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	-			53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	******	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60		Title I - ESEA		20	
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66		Other Indirect Federal Programs	30,897.00	29,200.00	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874	00,001.00	20,200.00	
		School Fees & Charges				68	440000	TOTAL FEDERAL	30,897.00	*****	29,200.00
		Other Student Revenues				69			00,007.00	THE RESERVE OF THE PARTY OF THE	20,200.00
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33		,				72	450000	TOTAL OTHER	0.00	******	0.00
34	419100	Rentals				73	.00000		0.00		0.00
		Contributions/Donations				74		TOTAL REVENUES	30,897.00	*****	29,200.00
		Transportation Fees				75			00,007.00		20,200.00
		Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77	100000	THE STATE OF LINE	THE RESERVE THE PARTY OF THE PA		0.00
	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	3.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		12 12 27 12 (2.1.0 10 1 00)	0.00	UNITED AND DESCRIPTION	0.00		100000	(Lines 1 + 74 + 76)	\$30,897.00		\$29,200.00
			0.00		0.00			(11165 1 14 1 10)	Ψου, υστ. υυ		Ψ29,200.00

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### BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

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<u>Title V-B, ESSA - RURAL EDUCATION INITIATIVE</u>

<u>FUND NO: 262</u>

IOTE: Round each entry to the nearest dollar amount

		ch entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXPENDITORES	Filor real	Floposed	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	buuget	\$0.00	Salaries	Deficits	Services	Iviateriais	Objects	Redicinent	oudgment	Hansici
2	515	Secondary School Program		\$0.00				-				
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00		<del></del>	<del></del>					
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program	<u> </u>	\$0.00								
13	340	Determon Center Flogram		φυ.υυ								
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15	300	TOTAL INSTRUCTION		φ <b>0.00</b>	\$0.00	Φ0.00			CONTRACTOR OF THE PARTY OF THE PARTY.			-
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Program		\$0.00								
18	010	Special Education Support Services Frog		φυ.υυ		41414141414141414141414141414					*14101-14101-14101-14101-14101	
19	621	Instruction Improvement Program		00.00								
20	622	Educational Media Program		\$0.00 \$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program										
23	632	District Administration Program		\$0.00								
24	032	District Administration Program	44.000.000.000.000.000.000.000.000.000	\$0.00								
25	641	Cabaal Administration B										
20	041	School Administration Program		\$0.00								
27	651	Business Operation Program		\$0.00							100000000000000000000000000000000000000	
28	655	Central Service Program		\$0.00						-		
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32		Maintenance - Non Student Occupied  Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35	007	decurity i rogram		\$0.00						14445444444	000000000000000000000000000000000000000	
36	681	Pupil - To School Trans. Program		#PO 60								
37		Pupil - 10 School Trans. Program Pupil - Activity Trans. Program		\$0.00								
38		General Transportation Desgram		\$0.00								
30	003	General Transportation Program		\$0.00								
ID-ut-ut-	00 0000000											
Budget 20		dget Forms\[2023-Combined-Rev-&-Exp.xlsm]262 E1 Subtotal (carried over to page b)	0.00	0.00	0.00		0.00					

Title V-B, ESSA - RURAL EDUCATION INITIATIVE
FUND NO: 262

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July 1, 2022 - June 30, 2023

1012.	rtourid ca	ch entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			1	1.00000		200	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47 48	740	Student Activity Program	1	0.00								
	700	TOTAL NON INCEDITORION										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50	040	1011-101-101-101-1	<u>                                      </u>									
51	810 811	Capital Assets - Student Occupied		0.00								
52 53	811	Capital Assets - NonStudent Occupied		0.00								
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Principal  Debt Services Program - Interest		0.00								
58		Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out	30,897.00	29,200.00								
60	020	Transiers Out	30,097.00	29,200.00								29,200.00
61	900	TOTAL OTHER SERVICES	\$30,897.00	\$29,200.00	\$0.00	\$0.00	\$0.00	60.00		ACCOUNT OF THE PARTY OF THE PAR		
62		TO THE OTHER OCITIONS	950,067.00	\$29,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,200.0
63		TOTAL EXPENDITURES	124111111111111111111111111111111111111									
64		(Lines 14+41+48+53+60)	\$30,897.00	\$29,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	60.00	#00.000.00
65						90.00	90.00	φ0.00	\$0.00		\$0.00	\$29,200.00
66			2-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	***************************************								
67												
68												
69		TOTAL APPROPRIATION	\$30,897.00	\$29,200.00								
70		(Line 63 + line 66)										
71				20101010101010101010101010101								
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	<b>BUDGET SUM</b>	MARY:						
76		Revenues + Transfers In	30,897.00	29,200.00								
77		TOTAL REVENUE (lines 74 + 75)	30,897.00	29,200.00	The total on	line 77 must eq	ual the total on	line 81.				
78		T . 1 .										
79		Total Appropriation	30,897.00	29,200.00								
80		Unappropriated Balance		-11272-2								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$30,897.00	\$29,200.00								

July 1, 2022 - June 30, 2023

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<u>TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION</u>

<u>FUND NO: 270</u>

NOTE: Round each entry to the nearest dollar amount.

NO	IE: Roun	id each entry to the nearest dollar am	nount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	West state of the	*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O			1	42				The second secon	-
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5		Taxes - Emergency			i	44		Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00		437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes		THE RESERVE OF THE PARTY OF THE		53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55			0.00	*****	0.00
17		Tuition From Districts in Idaho				56	400000	TOTAL STATE	0.00		0.00
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445000	Title I - ESEA			
22	416100	School Food Service				61	445100	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445200	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25		0.1.0.1.000.00.00				64	445400	Child Nutrition Reimbursement			
26	417100	Admissions/Activities					445500	United Nutrition Reimbursement			
27		Bookstore Sales				65	445000	IDEA Part B (School Age & Preschool)			
28	417300	Clubs, Org. Dues, Etc.				66	445900	Other Indirect Federal Programs	15,502.00	14,907.00	
29	417400	School Fees & Charges				67		Impact Aid - P.L. 874		*****	
30	417900	Other Student Revenues				68	440000	TOTAL FEDERAL	15,502.00	*****	14,907.00
31		Curor Cladorit Neverlacs				69	454000	D 1 D 1 O 11 11			
32	418100	Community Service				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
33	.10100	Community Cervice				71		Sale of Fixed Assets			
34	419100	Rentals				72	450000	TOTAL OTHER	0.00	*****	0.00
35		Contributions/Donations				73		TOTAL BEVENUES			A CONTRACTOR
36		Transportation Fees				74		TOTAL REVENUES	15,502.00	*****	14,907.00
37	410000	Other Local				75					
38	419900	TOTAL OTHER LOCAL	0.00	*****			460000	TRANSFERS IN		1,526.00	1,526.00
39	410000		0.00		0.00	77			5-16-5		
09	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		DE Budget Forms\[2023-Combined-Rev-&-Fxp.xlsm]270 R	0.00		0.00			(Lines 1 + 74 + 76)	\$15,502.00		\$16,433.00

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Subtotal (carried over to page b)

0.00

0.00

BUDGET EXPENDITURES Page 65
<u>TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION</u>

FUND NO: 270

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800 Capital Purchased Supplies Debt Insurance-Line Code Functions/Programs Salaries Services Materials Objects Budget Budget Benefits Retirement Judgment Transfers 512 Elementary School Program \$15,502.00 \$0.00 2 515 Secondary School Program \$16,433.00 13,633.00 2,800.00 3 517 Alternative School Program \$0.00 Vocational-Technical Program 4 519 \$0.00 5 521 Special Education Program \$0.00 6 522 Special Education Preschool Program \$0.00 524 Gifted & Talented Program \$0.00 8 531 Interscholastic Program \$0.00 9 532 School Activity Program \$0.00 10 541 Summer School Program \$0.00 11 542 Adult School Program \$0.00 12 546 Detention Center Program \$0.00 13 500 TOTAL INSTRUCTION 14 \$16,433.00 \$15,502.00 \$13,633.00 \$2,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 17 616 Special Education Support Services Prog \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 631 Board of Education Program \$0.00 23 632 District Administration Program \$0.00 24 25 641 School Administration Program \$0.00 ZO 27 651 **Business Operation Program** \$0.00 28 655 Central Service Program \$0.00 29 Administrative Technology Services Prog \$0.00 30 Buildings-Care Program (Custodial) 661 \$0.00 Maintenance - Non Student Occupied 31 663 \$0.00 32 664 Maintenance - Student Occupied Bldgs \$0.00 33 665 Maintenance - Grounds \$0.00 34 667 Security Program \$0.00 35 36 Pupil - To School Trans. Program 681 \$0.00 37 682 Pupil - Activity Trans. Program \$0.00 38 683 General Transportation Program \$0.00 W:\Budget 2022-2023\SDE Budget Forms\[2023-Combined-Rev-&-Exp.xlsm]270 E1

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Page 66 TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION FUND NO: 270

July 1, 2022 - June 30, 2023

NOTE:	Round ea	ch entry to the nearest dollar amount.			July 1, 2022 -	June 30, 2023					E	UND NO: 270
11012	riouria oa	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				,		200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00	Calarios	Derionto	00111000	Materials	Objecto	redirement	baagment	Transiers
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00				1				
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56		Debt Services Program - Principal		0.00								
57		Debt Services Program - Interest		0.00								
58		Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60	000											
61	900	TOTAL OTHER SERVICES	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62		TOTAL EVER INTEREST										
63		TOTAL EXPENDITURES										
64 65		(Lines 14+41+48+53+60)	\$15,502.00	\$16,433.00	\$13,633.00	\$2,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
66												
67			******************									
68		TOTAL 1000000000000000000000000000000000000										
69		TOTAL APPROPRIATION	\$15,502.00	\$16,433.00								
70		(Line 63 + line 66)										
71												
73		BUDGET SUMMARY										
74		BODGET SUMIVIARY										
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MAA DIV.						
76		Revenues + Transfers In	15,502.00	0.00	BUDGET SUM	WARY:						
77		TOTAL REVENUE (lines 74 + 75)	15,502.00	16,433.00	The total on	line 77 must es		E 04				
78		(miss / - 10)	10,502.00	10,433.00	The total on	ine // must eq	ual the total on	iine 81.				
79		Total Appropriation	15,502.00	16,433.00								
80		Unappropriated Balance	10,502.00	10,455.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$15,502.00	\$16,433.00								
		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$15,502.00	φ10,433.00								

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July 1, 2022 - June 30, 2023

# Page 67 <u>TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION</u> <u>FUND NO: 271</u>

NOTE: Round each entry to the nearest dollar amount.

NOI	E: Roun	d each entry to the nearest dollar an	nount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	
1	320000	Estimated Fund Balance, July 1		*****	to the West house	40	429000	Other County			11000
2					The Real Property lies and the Real Property lie	41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O			1	42				W	
4	411200	Taxes - Supplemental				43	431100	Base Support Program			İ
5	411300	Taxes - Emergency				44		Transportation Support			i
6		Taxes - Tort			İ	45	431400	Exceptional Child/SED Support			i
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other		***************************************		49	431900	Other State Support			ĺ
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00		437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes			0.00	53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000		0.00	*****	0.00
17		Tuition From Districts in Idaho				56	100000	TOTALOTATE	0.00		0.00
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445000	Other Indirect Federal Programs	10 500 00	40 400 00	
28		Clubs, Org. Dues, Etc.				67	440000	Impact Aid - P.L. 874	16,592.00	18,123.00	
	417400	School Fees & Charges				68		TOTAL FEDERAL	40.500.00	*****	40 400 55
30	417900	Other Student Revenues				69	440000	TOTAL FEDERAL	16,592.00	******	18,123.00
31						70	451000	Droppeder Bondo Conital Language			
	418100	Community Service				71	451000	Proceeds: Bonds, Capital Leases, et. al. Sale of Fixed Assets			
33		20,1100				72				*****	
	419100	Rentals				72	450000	TOTAL OTHER	0.00	*****	0.00
		Contributions/Donations				73		TOTAL DEVENIUS		22.1.12.11	
		Transportation Fees			8	74		TOTAL REVENUES	16,592.00	******	18,123.00
37	419900	Other Local				75	100000	TD MIGEED ON	were a subject to		
38	. 10000	TOTAL OTHER LOCAL	0.00	*****	0.00	76	460000	TRANSFERS IN			0.00
	410000		0.00	*****	0.00	77	100005				
-55	10000	TOTAL LOCAL (LINE 13 + 38)	0.00		0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		25 B. J. 15 - Weese 2 . 1 . 2 - 2	0.00		0.00			(Lines 1 + 74 + 76)	\$16,592.00		\$18,123.00

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July 1, 2022 - June 30, 2023

Line 1 2 3 4 5	Code 512 515	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 2 3 4 5	512	Functions/Programs	1		1	1	1 5	0 "	0	D-1-1	Language	
1 2 3 4 5	512	Functions/Programs					Purchased	Supplies	Capital	Debt	Insurance-	
2 3 4 5			Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfer
3 4 5		Elementary School Program		\$0.00								
4 5		Secondary School Program		\$0.00								
5	517	Alternative School Program		\$0.00								
	519	Vocational-Technical Program		\$0.00								
	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00		i i						
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
15												
16	611	Attendance-Guidance-Health Program	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$0.00	*********************							
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program	16,592.00	\$18,123.00	***********		18,123.00					19191919191919191919
20	622	Educational Media Program	10,002.00	\$0.00			10,120.00					
21	623	Instruction-Related Technology Program		\$0.00								
22		Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24		Dietricty terrimicate at off 1 Togram		Ψ0.00							:4:0:0:0:0:0:0:0:0:0:0:0:0:0:0:0:0:0:0:	(1) 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
25	641	School Administration Program		\$0.00								
20				φ0.00							-1-1-1-1-1-1-1-1-1-1-1-1-1-1	
27	651	Business Operation Program		\$0.00					1-		***************************************	************
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35		7							100000000000000000000000000000000000000			
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
30	000	Coneral Hansportation Frogram		\$U.UU			3333333333	1-				
ABudget C	022 2022/505 5	de l'Especial de la companya de la c										
.buaget 2	022-2023(SDE Bu	dget Forms\[2023-Combined-Rev-&-Exp.xlsm]271 E1 Subtotal (carried over to page b)	16,592.00	18,123.00	0.00	0.00	18,123.00	0.00	0.00	0.00	0.00	0.0

Page 69 TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION

NOTE:	David as	ab anta to the proceed dellar amount			July 1, 2022 -	June 30, 2023		-			<u> </u>	FUND NO: 271
NOTE:	Round ead	ch entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00		Lancon section and the section						
40												
41	600	TOTAL SUPPORT SERVICES	\$16,592.00	\$18,123.00	\$0.00	\$0.00	\$18,123.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53						0.00						
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00	i i							
59	920	Transfers Out		0.00	X							
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$16,592.00	\$18,123.00	\$0.00	\$0.00	\$18,123.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66							F	A CALL CALL CALL CALL CALL CALL CALL CA				
67						985						
68												
69		TOTAL APPROPRIATION	\$16,592.00	\$18,123.00								
70		(Line 63 + line 66)										
71		(Larre do : mile do)										
72			1									
73		BUDGET SUMMARY			1							
74					1							
75		Beginning Fund Balance	0.00	0.00	BUDGET SUI	MMARY:						
76		Revenues + Transfers In	16,592.00	18,123.00								1
77		TOTAL REVENUE (lines 74 + 75)	16,592.00	18,123.00	The total or	n line 77 must e	qual the total o	n line 81.				1
78					1							
79		Total Appropriation	16,592.00	18,123.00								
80		Unappropriated Balance			]							
81		TOTAL APPROPRIATION (lines 78 + 79)	\$16,592.00	\$18,123.00								
			The state of the s		1							

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July 1, 2022 - June 30, 2023

Page 76
CHILD NUTRITION
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

		d each entry to the nearest dollar am REVENUES	Prior Year	Proposed	Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	CONTRACTOR OF THE PARTY OF THE	*****		40		Other County			
2						41	420000		0.00	*****	0.0
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support	-		
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
2		Taxes - Bond & Interest				51	432400	Professional Technical Program			
3		TOTAL TAXES	0.00	*****	0.00		437000	Lottery/Additional State Maintenance			
4	413000	Penalty: Delinquent Taxes			0.00	53	438000	Revenue in Lieu of/Tax Replacement			
5						0		Other State Revenue			
6	414100	Tuition From Individuals	2,000.00	16,682.00		55	430000	TOTAL STATE	0.00	*****	0.0
7		Tuition From Districts in Idaho	2,000.00	2,000.00		56	400000	TOTALOTATE	0.00		0.0
8	414300	Tuition From Out of State Districts		2,000.00		57					
9		Tanasi Trem Gat of Glate Biotriote				58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21		ge en mi eeunene				60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement	200 414 00	202 272 00	
	417100	Admissions/Activities				65			290,414.00	292,272.00	
		Bookstore Sales					445000	IDEA Part B (School Age & Preschool)			
		Clubs, Org. Dues, Etc.						Other Indirect Federal Programs			
9	417400	School Fees & Charges				67		Impact Aid - P.L. 874	000 441 55	*****	
		Other Student Revenues				68	440000	TOTAL FEDERAL	290,414.00	*****	292,272.0
31	111000	Outer oludent Neverides				69	454000	D			
32	418100	Community Service				70		Proceeds: Bonds, Capital Leases, et. al.			
33	-10100	Community Service				77		Sale of Fixed Assets		******	
	419100	Pantals				72	450000	TOTAL OTHER	0.00	******	0.0
		Contributions/Donations				73					
		Transportation Fees				74		TOTAL REVENUES	293,414.00	******	324,313.0
7		Other Local	4.000.00	40.050.00		75					
8	419900	TOTAL OTHER LOCAL	1,000.00	13,359.00	00.011.55		460000	TRANSFERS IN			0.0
	410000		3,000.00	*****	32,041.00	77					
3	410000	TOTAL LOCAL (Line 13 + 38)	0.000.00	******			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			3,000.00	CONTRACTOR OF THE PARTY OF THE	32,041.00			(Lines 1 + 74 + 76)	\$293,414.00		\$324,313.0

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S.D.E.

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Subtotal (carried over to page b)

### BUDGET EXPENDITURES

Page 77
CHILD NUTRITION
FUND NO: 290

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July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount. 800 600 700 300 400 500 100 200 **EXPENDITURES** Prior Year Proposed Debt Insurance-Purchased Supplies Capital Transfers Objects Retirement Judgment Materials Salaries Benefits Services Functions/Programs Budget Budget Line Code \$0.00 Elementary School Program 1 512 \$0.00 Secondary School Program 2 515 \$0.00 Alternative School Program 3 517 \$0.00 Vocational-Technical Program 519 4 \$0.00 5 521 Special Education Program \$0.00 Special Education Preschool Program 6 522 \$0.00 Gifted & Talented Program 524 7 \$0.00 8 531 Interscholastic Program \$0.00 9 532 School Activity Program \$0.00 541 Summer School Program 10 \$0.00 542 Adult School Program 11 \$0.00 12 546 Detention Center Program 13 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 TOTAL INSTRUCTION \$0.00 14 500 \$0.00 15 \$0.00 Attendance-Guidance-Health Program 16 611 Special Education Support Services Prog \$0.00 17 616 18 Instruction Improvement Program \$0.00 19 621 \$0.00 20 622 Educational Media Program Instruction-Related Technology Program \$0.00 21 623 \$0.00 22 631 Board of Education Program \$0.00 District Administration Program 23 632 24 \$0.00 25 School Administration Program 641 20 \$0.00 Business Operation Program 27 651 \$0.00 Central Service Program 28 655 Administrative Technology Services Prog \$0.00 29 656 Buildings-Care Program (Custodial) \$0.00 30 661 Maintenance - Non Student Occupied \$0.00 31 663 32 Maintenance - Student Occupied Bldgs \$0.00 664 33 665 Maintenance - Grounds \$0.00 \$0.00 Security Program 34 667 35 Pupil - To School Trans. Program \$0.00 36 681 Pupil - Activity Trans. Program \$0.00 37 682 \$0.00 38 683 General Transportation Program

0.00

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July 1, 2022 - June 30, 2023

Page 78
CHILD NUTRITION
FUND NO: 290

NOTE:	Pound ea	ch entry to the nearest dollar amount.			July 1, 2022 -	Julie 30, 2023					-	OND NO. 200	
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance- Judgment	800 Transfers	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transiers	
39	691	Other Support Services Program		\$0.00									
40						00.00	#0.00	#0.00	60.00	\$0.00	\$0.00	\$0.00	
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		Φ0.00	
42						10 200 00	0.050.00	450,000,00	4.500.00				
44	710	Child Nutrition Program	293,414.00	324,313.00	116,629.00	46,702.00	3,250.00	156,232.00	1,500.00				
45	720	Community Services Program		0.00									
46	730	Enterprise Operations		0.00									
47	740	Student Activity Program		0.00									
48												00.00	
49	700	TOTAL NON-INSTRUCTION	\$293,414.00	\$324,313.00	\$116,629.00	\$46,702.00	CONTRACTOR OF THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER,	\$156,232.00	\$1,500.00	\$0.00	\$0.00	\$0.00	
50													
51	810	Capital Assets - Student Occupied		0.00		A CONTRACTOR OF THE PARTY OF TH							
52	811	Capital Assets - NonStudent Occupied		0.00									
53						93,404.00							
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
55													
56	911	Debt Services Program - Principal		0.00									
57	912	Debt Services Program - Interest		0.00									
58	913	Debt Services Program - Refunded Debt		0.00									
59	920	Transfers Out		0.00				0					
60													
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
62													
63	78	TOTAL EXPENDITURES											
64		(Lines 14+41+48+53+60)	\$293,414.00	\$324,313.00	\$116,629.00	\$46,702.00	\$3,250.00	\$156,232.00	\$1,500.00	\$0.00	\$0.00	\$0.00	
65													
66													
67													
68													
69		TOTAL APPROPRIATION	\$293,414.00	\$324,313.00									
70		(Line 63 + line 66)											
71													
72													
73		BUDGET SUMMARY											
74													
75		Beginning Fund Balance	0.00	0.00	BUDGET SUN	MARY:							
76		Revenues + Transfers In	293,414.00	324,313.00									
77		TOTAL REVENUE (lines 74 + 75)	293,414.00	324,313.00	The total on	line 77 must ed	qual the total or	ı line 81.					
78													
79		Total Appropriation	293,414.00	324,313.00									
80		Unappropriated Balance											
81		TOTAL APPROPRIATION (lines 78 + 79)	\$293,414.00	\$324,313.00									
			Commence of the Commence of th										

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