

## SUMMARY STATEMENT 2023 - 2024 SCHOOL BUDGET

### ALL FUNDS

**School District: Shoshone School District NO. 312**

NOTICE IS HEREBY GIVEN that a special meeting of the Board of Trustees of Shoshone School District No. 312, Lincoln and Jerome Counties, Idaho will be held on Tuesday, June 13, 2023 at 6:30 pm at the Shoshone School; 61 E Hwy 24; Shoshone, Idaho. At which meeting there shall be a public hearing on the Maintenance and Operations Budget for the 2023-2024 school year. A copy of the proposed budget as determined by the Board of Trustees is available for public inspection at the Shoshone School District Office located at 61 E Hwy 24, Shoshone, Idaho between the hours of 9 am and 12 pm, Monday through Thursday from the date of this notice until the hearing. This budget hearing is called pursuant to Section 33-801, Idaho Code.

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Prior Year Amended Budget 2022-2023	Proposed Budget 2023-2024	Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Prior Year Amended Budget 2022-2023	Proposed Budget 2023-2024
Beginning Balances	\$		\$	125000	\$	166073	678629	92051
Local Tax Revenue	350000	353256	353256	354000	44000	10750	39791	56585
Other Local County Revenue								
State Revenue	3563970	3601349	4398007	5042125	107829	103984	41110	126014
Federal Revenue					755479	1724931	757772	1160770
Other Sources	0	129644	15000	40998	73848	62155	49255	36704
Totals	\$3,913,970.00	\$4,084,249.00	\$4,766,263.00	\$5,562,123.00	\$981,156.00	\$2,067,893.00	\$1,566,557.00	\$1,472,124.00
EXPENDITURES	Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Prior Year Actual/Budget 2022-2023	Proposed Budget 2023-2024	Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Prior Year Actual/Budget 2022-2023	Proposed Budget 2023-2024
Salaries	2,485,126	2627690	2826138	3242238	423,696	513650	406364	457103
Benefits	772,419	839173	1175520	1381966	97,792	154800	132506	103538
Purchased Services	371,512	373181	482029	554461	231,116	284904	244216	282886
Supplies & Materials	187,065	126550	225350	171350	192,561	206978	194534	141211
Capital Outlay	22,000	85655	22700	172700	4000	715762	526208	413092
Debt Retirement								
Insurance & Judgments	30,000	32000	33000	36000				
Transfers (net)	45848		1526	3408	31,991	191799	62729	74294
Contingency Reserve								
Unappropriated Balances		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals	\$3,913,970.00	\$4,084,249.00	\$4,766,263.00	\$5,562,123.00	\$981,156.00	\$2,067,893.00	\$1,566,557.00	\$1,472,124.00

**A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.  
Signed: Shannon Harris: Business Manager and Heather Wallace: Clerk      Posted: May 22, 2023 and Published May 31, 2023**