

SUMMARY STATEMENT 2025 - 2026 SCHOOL BUDGET

ALL FUNDS

SHOSHONE SCHOOL DISTRICT NO. 312

NOTICE IS HEREBY GIVEN that at the regular monthly June Board Meeting, the Board of Trustees of Shoshone Joint School District #312, Lincoln and Jerome Counties, Idaho, will hold a public hearing on the maintenance and operation budget for the forthcoming year. The hearing will be held on June 10, 2025 at 6:30 p.m. at the Shoshone School Building, Room #309, 61 E. HWY 24, Shoshone, Idaho. A copy of the proposed budget as determined by the Board of Trustees is available for public inspection at the Shoshone School District Office, located in the Shoshone School Building, Room #424, 61 E. HWY 24, Shoshone, Idaho, between the hours of 9 a.m. until 12 noon. This budget hearing is called pursuant to Section 33-801, Idaho Code as amended.

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2022-2023	Prior Year Actual 2023-2024	Prior Year Actual/Budget 2024-2025	Proposed Budget 2025-2026	Prior Year Actual 2022-2023	Prior Year Actual 2023-2024	Prior Year Actual/Budget 2024-2025	Proposed Budget 2025-2026
Beginning Balances	\$	\$125,000	\$420,836	\$184,244	\$678,629	\$92,051	\$78,434	\$2,119,725
Local Tax Revenue	\$353,256	\$354,000	\$419,000	\$461,000	\$39,791	\$56,585	\$65,585	\$47,250
Other Local								
County Revenue								
State Revenue	\$4,398,007	\$5,042,125	\$4,981,090	\$5,300,649	\$41,110	\$126,014	\$115,825	\$119,445
Federal Revenue					\$757,772	\$1,160,770	\$687,543	\$793,458
Other Sources	\$15,000	\$40,998	\$15,000		\$49,255	\$36,704	\$42,087	\$49,921
Totals	\$4,766,263.00	\$5,562,123.00	\$5,835,926.00	\$5,945,893.00	\$1,566,557.00	\$1,472,124.00	\$989,474.00	\$3,129,799.00
EXPENDITURES	Prior Year Actual 2022-2023	Prior Year Actual 2023-2024	Prior Year Actual/Budget 2024-2025	Proposed Budget 2025-2026	Prior Year Actual 2022-2023	Prior Year Actual 2023-2024	Prior Year Actual/Budget 2024-2025	Proposed Budget 2025-2026
Salaries	\$2,826,138	\$3,242,238	\$3,476,688	\$3,706,713	\$406,364	\$457,103	\$371,088	\$540,882
Benefits	\$1,175,520	\$1,381,966	\$1,521,072	\$1,509,747	\$132,506	\$103,538	\$88,572	\$107,974
Purchased Services	\$482,029	\$554,461	\$555,596	\$494,078	\$244,216	\$282,886	\$346,067	\$175,145
Supplies & Materials	\$225,350	\$171,350	\$207,919	\$172,140	\$194,534	\$141,211	\$125,111	\$151,688
Capital Outlay	\$22,700	\$172,700	\$22,700	\$13,500	\$526,208	\$413,092	\$12,500	\$2,109,904
Debt Retirement								
Insurance & Judgments	\$33,000	\$36,000	\$41,000	\$44,000				
Transfers (net)	\$1,526	\$3,408	\$10,951	\$5,715	\$62,729	\$74,294	\$46,136	\$44,206
Contingency Reserve								
Unappropriated Balances	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$4,766,263.00	\$5,562,123.00	\$5,835,926.00	\$5,945,893.00	\$1,566,557.00	\$1,472,124.00	\$989,474.00	\$3,129,799.00

Posted: May 21,2025
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Signed: Dr. Rob Waite, Superintendent and Shannon Harris, Business Manager