



SCHOOL DISTRICT BUDGET 2025 - 2026

Shoshone School District

Name of School District/Charter School 312

Organization Number Lincoln

County

Debbie Critchfield

IDAHO DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

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SUMMARY STATEMENT 2025 - 2026 SCHOOL BUDGET

ALL FUNDS

School District Number 312 Shoshone School District

		GEN	IERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	REVENUES		Proposed Budget 2025-2026	Proposed Budget 2025-2026	Proposed Budget 2025-2026
#01	Beginning Balances	\$	184,244.00	\$ 2,119,725.00	2,303,969.00
#39	Local Revenue		461,000.00	47,250.00	508,250.00
#41	County Revenue		-	-	-
#55	State Revenue		5,300,649.00	119,445.00	5,420,094.00
#68	Federal Revenue		=	793,458.00	793,458.00
#72	Other Sources		-	- 1	-
#76	Transfers*		-	49,921.00	49,921.00
	Totals	\$	5,945,893.00	\$ 3,129,799.00	9,075,692.00

			GE	NERAL M & O FUND		
				#100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	OBJ#	EXPENDITURES		Proposed Budget 2025-2026	Proposed Budget 2025-2026	Proposed Budget 2025-2026
#63	100	Salaries	\$	3,706,713.00	\$ 540,882.00	4,247,595.00
#63	200	Benefits		1,509,747.00	107,974.00	1,617,721.00
#63	300	Purchased Services		494,078.00	175,145.00	669,223.00
#63	400	Supplies & Materials		172,140.00	151,688.00	323,828.00
#63	500	Capital Outlay		13,500.00	2,109,904.00	2,123,404.00
#63	600	Debt Retirement		-		_
#63	700	Insurance & Judgments		44,000.00	=	44,000.00
#63	800	Transfers*		5,715.00	44,206.00	49,921.00
#66		Contingency Reserve**		-		-
#79		Unappropriated Balances		-	-	-
		Totals	\$	5,945,893.00	\$ 3,129,799.00	9,075,692.00

^{*}All transfers-in and transfers-out should net to zero.

^{**} Contingency Reserve can not exceed 5% of the General Fund

^{* * *}PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION * * *

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BUDGET

GENERAL M & O FUND Page 3

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES 623 624 631 616 500 2 86 86 87 655 656 656 519 521 522 524 531 532 641 621 Special Education Program
Special Education Preschool Program Educational Media Program Instruction-Related Technology Program Books and Periodicals Gifted & Talented Program Vocational-Technical Program Elementary School Program Secondary School Program Alternative School Program Maintenance - Buildings and Equipment
Maintenance - Grounds
Security Program Buildings-Care Program (Custodial) Business Operation Program
Central Service Program Attendance-Guidance-Health Program Special Education Support Services Prog Detention Center Program Summer School Program School Activity Program Administrative Technology Services Prog School Administration Program District Administration Program Board of Education Program Instruction Improvement Program Adult School Program Interscholastic Program TOTAL INSTRUCTION Functions/Programs Budget Budget \$1,262,653.00 \$1,214,386.00 1,717,840.00 \$1,511,013.00 \$3,713,599.00 Prior Year 205,787.00 249,116.00 253,878.00 270,744.00 178,837.00 50,000.00 324,684.00 436,055.00 125,363.00 96,000.00 81,300.00 49,697.00 \$3,449,020.00 \$308,594.00 \$0.00 \$0.00 \$175,006.00 \$20,576.00 \$0.00 \$0.00 \$248,072.00 \$0.00 \$169,764.00 \$50,000.00 \$124,774.00 \$215,076.00 \$384,678.00 \$50,270.00 \$90,435.00 \$0.00 \$863,582.00 Proposed July 1, 2025 - June 30, 2026 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 **EXPENDITURES** Salaries \$949,298.00 1,209,743.00 228,750.00 \$2,714,362.00 247,422.00 297 130,676.00 42,860.00 71,628.00 93,009.00 40,419.00 79,149.00 75,535.00 42,990.00 100 7,162.00 \$231,698.00 264,270.00 49,503.00 \$612,518.00 696,013.00 Benefits 28,838.00 64,016.00 52,922.00 14,125.00 19,111.00 15,807.00 19,471.00 1,082.00 200 410.00 Purchased Services \$5,500.00 \$47,750.00 80,000.00 20,576.00 125,000.00 90,956.00 23,500.00 23,900.00 50,000.00 11,500.00 10,250.00 4,250.00 3,000.00 6,500.00 1,000.00 300 000 Supplies
Materials
\$25,890.00
25,000.00 \$71 25,000.00 12,000.00 16,000.00 8,000.00 9,000.00 4,000.00 2,000.00 3,250.00 400 ,890.00 Capital
Objects
\$2,000.00 \$2,500. 1,000.00 500 500.00 8 Retirement 600 Debt \$0.00 Insurance-Judgment 44,000.00 700 \$0.00 FUND NO: 100 Transfers 800 \$0.00

W:Budget 2025.2026/SDE Budget Forme\(2026-Expenditures.\dxid)100
Subtotal (carried over to page b)

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Pupil - To School Trans. Program
Pupil - Activity Trans. Program
General Transportation Program

219,695.00 10,765.00

\$202,850.00 \$10,765.00

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BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

Page 4
GENERAL M & O FUND
FUND NO: 100

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															950					900		920				L	800	L		810		700				720			600		691			Round eac
BAL (lines 79 + 80)	Unappropriated Balance	Total Expenditures + Cont. Reserve (line 69)		TOTAL REVENUE (lines 75 + 76)	Revenues + I ransfers In	beginning rung balance	Docision Final Division	BOUGET SOMMARY			(Ellip 07 III 00)	Time 64 + line 66)	1012 1V012010 0001 01011	(5% of line 63) (Applies to General Fund only)	Contingency Reserve		(Lines 14+42+49+54+61)	TOTAL EXPENDITURES		TOTAL OTHER SERVICES		Fund Transfers Out	Debt Services Program - Refunded Debt	Debt Services Program - Interest	Debt Services Program - Principal		TOTAL CAPITAL ASSET PROGRAMS			Capital Assets		TOTAL NON-INSTRUCTION		Student Activity Program	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERVICES		Other Support Services Program	Functions/Programs	EXTENDITORES	NOTE: Round each entry to the nearest dollar amount.
\$5,835,926.00	0.00	5,835,926.00		5,835,926.00	5,415,090.00	420,836.00					**************************************	00.928,659,64					\$5,835,926.00			\$10,951.00		10,951.00					\$0.00					\$9,502.00					9,502.00		\$2,101,874.00			Budget	Pnor Year	
\$5,945,893.00	0.00	5,945,893.00		5,945,893.00	5,761,649.00	184,244.00	200					\$5,945,893.00					\$5,945,893.00			\$5,715.00		5,715.00	0.00	0.00	0.00		\$0.00		0.00	0.00		\$10,084.00		0.00	0.00	0.00	10,084.00		\$2,481,074.00		\$0.00	Budget	Proposed	
				The total or		BUDGET SUMMARY:								(Applies to Ger			\$3,706,713.00			\$0.00							\$0.00					\$0.00							\$992,351.00			Salaries	100	
				The total on line 77 must equal		MARY:								(Applies to General Fund only)			\$1,509,747.00			\$0.00							\$0.00					\$10,084.00					10,084.00		\$887,145.00			Benefits	200	
				qual the total on line 81.										3			\$494,078.00			\$0.00							\$0.00					\$0.00							\$446,328 00			Services	300 Purchased	
				n line 81.													\$172,140.00			\$0.00							\$0.00					\$0.00							\$100,250.00			Materials	Sinnlies	
																	\$13,500.00			\$0.00							\$0.00					\$0,00				-			\$11,000.00			Objects	Sou	
																	\$0.00			\$0.00							\$0.00					\$0.00							\$0.00			Retirement	000 000	
																	\$44,000.00			\$0.00							\$0.00					00.00							\$44,000.00			Judgment		Ι.
																	\$5,715,00			\$5,715.0		5,715.00					\$0.0					0.0\$							\$0.00			Transfers	800	

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NOTE: Round each entry to the nearest dollar amount.

\$0.00		\$5,835,926.00	(Lines 1 + 74 + 76)		0.00		419,000,00		
	****		TOTAL BALANCE + REVEN	400000		****	240	410000 101AL LOCAL (Line 13 + 38)	39
				77	0.00	*****	119,000.00	t	+
0.00		15,000.00	460000 FUND TRANSFERS IN	-	_		35,000.00	419900 Other Local	+
				75				419300 Transportation Fees	+
0.00	*****	5,400,090.00	TOTAL REVENUES	74				419200 Contributions/Donations	+
				\dashv				419100 Rentals	-
0.00	******	0.00	_	72 450000					33
				71 453000				418100 Community Service	-
				\dashv					-
			00 Proceeds: Bonds, Principal, Loan, et al	69 451000				417900 Other Student Revenues	
			T	-				417400 School Fees & Charges	-
0.00	******	0.00	7101	67 440000				417300 Clubs, Org. Dues, Etc.	\vdash
				-				417200 Bookstore Sales	-
			00 Other Indirect Federal Programs	ŀ				417100 Admissions/Activities	
				-					25
			0 Child Nutrition Reimbursement	\dashv				416900 Other Food Sales	24 4
				\dashv				416200 Meal Sales: Non-reimbur.	-
erotivi.			445300 Perkins V - CTE	61 44530					-
)0 Title I - ESEA	60 445100					╁
			Direct R	59 443000	-		80,000.00	415000 Earnings on Investments	-
			00 Indirect Unrestricted Federal	58 442000	165				+-
				57	-			414300 Tuition From Out of State Districts	+
				56	6				+-
0.00	******	4,981,090.00		55 430000	6				-
			00 Other State Revenue	54 439000					+
		44,790.00	438000 Revenue in Lieu of/Tax Replacement	53 43800			4,000.00	413000 Penalty: Delinquent Taxes	-
				52	0.00	******	300,000.00	TOTAL TAXES	13
				51 432400				412500 Taxes - Bond & Interest	-
			Driver E	50 432100				412100 Taxes - Plant Facility	-
		149,757.00	00 Other State Support	49 431900				411900 Taxes - Other	10 4
		571,418.00		48 43180				411700 Taxes - Migrant	9 4
and F			Tuition	47 431600				411600 Taxes - Tuition	8
			00 Border Tuition Support	-				411500 Taxes - Cooperative	7 4
			431400 Exceptional Child/SED Support	45 43140				411400 Taxes - Tort	6 4
		129,595.00	Transpo	44 431200				411300 Taxes - Emergency	
		4,085,530	00 Base Support Program	43 431100			300,000.00	411200 Taxes - Supplemental	
				42				411100 Taxes - General M & O	3 4
0.00	****	0.00	00 TOTAL COUNTY	41 420000					2
			Other County	\neg		****	\$420,836.00	320000 Estimated Fund Balance, July 1	<u>ا</u>
Totals	_			Line Code	otals	Line Amounts	Budget	Code Item	Line
Budget	Proposed	Prior Year	REVENUES		Budget	Proposed	Prior Year		
							ouiit.	Nound each entity to the hearest dollar allibuilt	

Page 1

Page 2
GENERAL M & O
FUND NO: 100

								W:\Budget 2025 2026\SDE Budget Forms\(2D26-Revenues.xisx\)100	W:\Budget 2025.2026\SE	5
\$5 945 893 00		\$5,835,926,00	(Lines 1 + 74 + 76)		461,000.00		419,000.00			_
	*****		TOTAL BALANCE + BEVENLIES + TRANSEEDS	400000	101,000.00	****	10,000.00	TOTAL LOCAL (Line 13 + 38)	39 410000	
0.00		15,000.00	TOND TRANSFERS IN	76 460000	-	******	35,000.00	TOTAL OTHER LOCAL	38	
			ıll	\vdash	I			Transportation Fees	419300	
5,761,649 00	******	5,400,090.00	TOTAL REVENUES	74				Contributions/Donations		т-
0.00				-				Rentals	419100	_
000	安安安全安全	0.00	TOTAL OTHER	72 450000						_
			Property or Capital Lease Proceeds	71 453000				Community Service	418100	Г
			Proceeds: Disposal of Real or Personal	+						_
			Proceeds: Bonds, Principal, Loan, et al	69 451000	ন			Other Student Revenues	30 417900	_
0.00				\dashv	<u></u>			School Fees & Charges	417400	
000	*****	0.00	TOTAL FEDERAL	-				417300 Clubs, Org. Dues, Etc.	_	_
			Impact Aid - P.L. 874	-				Bookstore Sales	-	_
			Other Indirect Federal Programs	65 445900	0			417100 Admissions/Activities	-	_
			IDEA Part B (School Age & Preschool)	-	6				25	_
			Child Nutrition Reimbursement	63 445500	6			416900 Other Food Sales	-	_
				62 445400				416200 Meal Sales Non-reimbur.	+	Т
			Perkins V - CTE	61 445300				416100 School Food Service	_	т-
			Title I - ESEA	60 445100	Ī ₀				27	Т
			Direct Restricted Federal	59 443000	l (n	150,000.00	80,000.00	Earnings on Investments	415000	Т
			Indirect Unrestricted Federal	58 442000	(B)					Т
				57	(n			414300 Luition From Out of State Districts	-	т-
				56	(n)			Tuition From Districts in Idaho	-	Т
5,300,649.00	******	4,981,090.00	TOTAL STATE	5 430000	cn.			Tuition From Individuals	414100	Т
			Other State Revenue	\vdash						т-
	44,790.00	44,790.00	438000 Revenue in Lieu of/Tax Replacement	-	(D	1,000.00	4,000.00	Penalty: Delinquent Taxes	413000	Т
			c	-	300,000.00	*****	300,000.00	TOTAL TAXES		
			432400 Professional Technical Program	-	(n)			Taxes - Bond & Interest	12 412500	_
			Driver Education Program	\dashv	(II)			Taxes - Plant Facility	11 412100	
	153.875.00	149.757.00	Other State Support	\dashv				Taxes - Other	10 411900	
	612 344 00	571.418.00	Benefit Apportionment	-				Taxes - Migrant	9 411700	
				-	7			Taxes - Tuition	411600	_
			Border Tuition Support	-				Taxes - Cooperative	411500	
			Exceptional Child/SED Support	-	4			Taxes - Tort	6 411400	
	150.000.00	129,595	Transportation Support	431200	4			Taxes - Emergency	411300	_
	4,085,530 4,339,640.00	4,085,530	Base Support Program	43 431100	7	300,000.00	300,000.00	Taxes - Supplemental	411200	_
				42	4			Taxes - General M & O	3 411100	
0.00	****	0.00	TOTAL COUNTY	\dashv	=					
			Other County	T	4.00	***	\$420,836.00	Estimated Fund Balance, July 1	1 320000	
Totals	Line Amounts		Item	Line Code	otals	Line Amounts	Budget	Item	Line Code	_
Budget	Proposed	Prior Year	REVENUES		Budget	Proposed	Prior Year	REVENUES		_
							ount.	Round each entry to the nearest dollar amount.	NOTE: Round	7
TOND NO. 100				040	July 1, 2023 - Julie Ju, 2020	ouly i,		The state of the s		

Page 3
FEDERAL FOREST RESERVE
FUND NO: 220

BUDGET REVENUESJuly 1, 2025 - June 30, 2026

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en n	****	\$0.00	TOTAL BA	400000	0.00	3 3 3 3 3	0.00	101AL LOCAL (Line 13 + 38)	9 410000	ي
				77	0.00	*****	0.00		+	38
0.00			FUND TRANSFERS IN	76 460000				ğ	7 419900	37
				75				Transportation Fees	-	36
0.00	*****	0.00	TOTAL REVENUES	74				419200 Contributions/Donations		35
				-				419100 Rentals	-	34
0.00	*****	0.00		72 450000					3	33
				71 453000				418100 Community Service	\vdash	32
			S							ω,
			Proceeds: Bonds, Principal, Loan, et al	69 451000				417900 Other Student Revenues	-	30
			1	-				417400 School Fees & Charges	-	29
0.00	*****	0.00) TOTAL FEDERAL	37 440000				Clubs, Org. Dues, Etc.	8 417300	28
			Impact Aid - P.L. 874	66 448200				417200 Bookstore Sales	-	27
_) Other Indirect Federal Programs	65 445900				417100 Admissions/Activities	\vdash	26
				34 445600					-	25
				63 445500				Other Food Sales	-	24
			Adult Education	62 445400				416200 Meal Sales: Non-reimbur.	-	23
- - 1 - 1 - 1				61 445300				416100 School Food Service	\vdash	22
			Title I -	60 445100					-	21
			=	59 443000	T			415000 Earnings on Investments	-	20
			Indirect Unrestricted Federal	58 442000					-	19
10				57	T			Tuition From Out of State Districts	8 414300	18
				56					7 414200	17
0.00	*****	0.00	TOTAL STATE	55 430000	T			Tuition From Individuals	6 414100	16
			Q	54 439000	T				-	15
			Revenu	53 438000				Penalty: Delinquent Taxes	4 413000	14
				52	0.00	*****	0.00		-	13
			Professional Technical Program	51 432400				Taxes - Bond & Interest	2 412500	12
			Driver E	50 432100) Taxes - Plant Facility	1 412100	11
			Other S	49 431900) Taxes - Other	111900	10
				48 431800) Taxes - Migrant	411700	9
			Tuition	47 431600			The second secon) Taxes - Tuition	411600	œ
				46 431500) Taxes - Cooperative	411500	7
			-	45 431400				_	411400	6
			Transportation Support	44 431200) Taxes - Emergency	411300	5
			-	_				_		4
				42				Taxes - General M & O	411100	З
0.00	******	0.00	TOTAL COUNTY	41 420000						2
			Other County	2		*****		Estimated Fund	CO	_
Totals	Line Amounts		Item	Line Code	otals	Line Amounts	Budget	Item	Code	Line
Budget	Proposed	Prior Year	REVENUES		Budget	Proposed	Prior Year	REVENUES		- (,)
					The state of the s	•	ount.	NOTE: Round each entry to the nearest dollar amount.	TE: Roun	NO

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SPECIAL LOCAL 230 THROUGH 239

FUND NAME:

Page 4

NOTE: Round each entry to the nearest dollar amount.

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\$0.00		\$0.00			0.00		0.00			
	*****		TOTAL BALANCE + REVENUES + TRANSFERS	400000		****		TOTAL LOCAL (Line 13 + 38)	410000 TC	39
				7	0.00 77	*****	0.00	OTAL OTHER LOCAL		-
0.00			FUND TRANSFERS IN	6 460000	76			Other Local	419900 Othe	-
				-	75			ransportation Fees		-
0.00	*****	0.00	TOTAL REVENUES	4	74			419200 Contributions/Donations	419200 Con	35
				3	7:			tals	419100 Rentals	+
0.00	****	0.00	101	2 450000	72					+
				1 455000	71			418100 Community Service	418100 Corr	32
					70					-
			Proceeds: Bonds, Principal, Loan, et al	9 451000	69			417900 Other Student Revenues	417900 Othe	-
				-	<u>6</u>			417400 School Fees & Charges	417400 Sch	-
0.00	*****	0.00	101		67			417300 Clubs, Org. Dues, Etc.	417300 Club	28
			Impac	-	66			kstore Sales	417200 Bookstore Sales	-
			Other		65			417100 Admissions/Activities	417100 Adm	-
			IDEA		64					25
			Child	3 445500	63			416900 Other Food Sales	416900 Othe	\vdash
			Adult Education	2 445400	62			l Sales: Non-reimbur.	416200 Meal Sales	23
			Perkins V - CTE	1 445300	61			416100 School Food Service	416100 Sch	-
			Title I	0 445100	60					21
			_	9 443000	59			415000 Earnings on Investments	415000 Earr	-
			Indirect Unrestricted Federal	8 442000	58					-
				7	57			Tuition From Out of State Districts	414300 Tuiti	+-
				-	56			Tuition From Districts in Idaho	414200 Tuiti	-
0.00	******	0.00	TOT	5 430000	55			414100 Tuition From Individuals	414100 Tuiti	-
				4 439000	54					-
			Revenue in Lieu of/Tax Replacement	3 438000	53			Penalty: Delinquent Taxes	413000 Pena	+
				-	0.00 52	*****	0.00	OTAL TAXES		-
			Profes		51			Taxes - Bond & Interest	412500 Taxe	12
			Driver Education Program	-	50			Taxes - Plant Facility	412100 Taxe	-
				431900	49			Taxes - Other	411900 Taxe	10
			_	431800	48			Taxes - Migrant	411700 Taxe	_
			Tuition	431600	47			Taxes - Tuition	411600 Taxe	00
			Border Tuition Support	\dashv	46			Taxes - Cooperative	411500 Taxe	_
			-	-	45			Taxes - Tort	411400 Taxe	6
			Trans		44			Taxes - Emergency	411300 Taxe	σı
			Base Support Program	3 431100	43			Taxes - Supplemental	411200 Taxe	
				-	42			Taxes - General M & O	411100 Taxe	ω
0.00	*****	0.00	101	-	41					2
			Other County	_		*****		Estimated Fund Balance, July 1	320000 Estir	_
Totals	-		Item	ie Code	Totals Line	Line Amounts	Budget	Item	Code	Line
Budget	Proposed	Prior Year	REVENUES		Budget	Proposed	Prior Year	REVENUES		
							ount.	NOTE: Round each entry to the nearest dollar amount.	. Round each	NO

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BUDGET REVENUES

July 1, 2025 - June 30, 2026

/ENUES

STUDENT ACTIVITY FUND NO: 238

Page 5

20 415000 21 22 416100 23 416200 24 416900 36 419300 37 419900 NOTE: Round each entry to the nearest dollar amount 33 23 25 26 8 8 200 $\frac{\omega}{2}$ 30 28 27 14 413000 19 18 414300 16 10 411900 417300 Clubs, Org. Dues, Etc. 417400 School Fees & Charges 411100 411200 418100 417200 414100 419900 419200 419100 417100 414200 412100 411700 411400 411300 417900 411600 411500 410000 320000 Meal Sales: Non-reimbur.
Other Food Sales Taxes - Plant Facility
Taxes - Bond & Interest Other Local Transportation Fees Contributions/Donations Community Service Other Student Revenues Bookstore Sales Admissions/Activities School Food Service Earnings on Investments Tuition From Out of State Districts Tuition From Districts in Idaho Penalty: Delinquent Taxes Taxes - Other Taxes - Cooperative Taxes - Tort Taxes - Emergency Taxes - General M & O
Taxes - Supplemental Estimated Fund Balance, July 1 Rentals Tuition From Individuals Taxes - Migrant Taxes - Tuition TOTAL LOCAL (Line 13 + 38) OTAL TAXES TAL OTHER LOCAL REVENUES tem Prior Year Budget 0.00 0.00 Line Amounts **** ***** **** Proposed Budget Totals 0.00 0.00 0.00 49 50 51 66 68 69 64 63 62 60 Line 77 75 73 7 7 59 57 56 54 53 48 46 45 44 43 40 445900 Other Indirect Federal Programs
448200 Impact Aid - P.L. 874
440000 TOTAL FEDERAL 431200 Transportation Support 431400 Exceptional Child/SED Support 445600 442000 438000 439000 431900 Other State Support 420000 451000 | Proceeds: Bonds, Principal, Loan, et al ุศรุลกกก | Proceeds: Disposal of Real or Personal 445300 | Perkins V - CTE 445100 431800 | Benefit Apportionment 429000 400000 450000 453000 445500 430000 432400 431500 Border Tuition Support 431600 Tuition Equivalency 431100 460000 Code TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76) Driver Education Program
Professional Technical Program Other County
TOTAL COUNTY IDEA Part B (School Age & Preschool) Title I - ESEA Revenue in Lieu of/Tax Replacement
Other State Revenue Property or Capital Lease Proceeds
TOTAL OTHER Adult Education
Child Nutrition Reimbursement Base Support Program FUND TRANSFERS IN Indirect Unrestricted Federal Direct Restricted Federal TOTAL REVENUES Tuition Equivalency TOTAL STATE REVENUES Item Prior Year Budget \$0.00 0.00 0.00 0.00 0.00 0.00 Line Amounts Proposed ***** ***** ***** ****** ***** Budget Totals \$0.00 0.00 0.00 0.00 0.00 0.00 0.00

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<u>DRIVERS EDUCATION</u>

<u>FUND NO: 241</u>

BUDGET REVENUESJuly 1, 2025 - June 30, 2026

TON	T. Round	each entry to	NOTE: Round each entry to the nearest dollar amount	<u> </u>	,							0.1
		R	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed F	Budget
Line	Code		Item	Budget	Line Amounts	Totals	Line	Code	ltem	Budget	-	Totals
_	320000		Estimated Fund Balance, July 1		****		40	429000		c		
2							41	420000		0.00	水水水水水水	0.00
з	411100		eral M & O				42					
4	411200	Taxes - Supplemental	lemental				43	431100	Base Support Program			
5	411300	411300 Taxes - Emergency	rgency				44		Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative	perative				46	431500	Border Tuition Support			
00	411600	1	n				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant	ant				48	431800	Benefit Apportionment			
10	411900		1				49	431900	Other State Support			
11	412100		t Facility				50			7,500.00	7,500.00	
12	412500	Taxes - Bond & Interest	& Interest				51	432400				
13		TOTAL TAXES	XES	0.00	*****	0,00	52					
14	413000	413000 Penalty: Delinquent Taxes	nquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15							54	439000	Other State Revenue			
16	414100	+	Individuals	7,750.00	7,750.00		55	430000	TOTAL STATE	7,500.00	******	7,500.00
17	414200		Tuition From Districts in Idaho				56					
18	414300	I uition From	Tuition From Out of State Districts				57					
19							58	442000	Indirect Unrestricted Federal			
20	415000	415000 Earnings on Investments	Investments				59	443000	Direct Restricted Federal			
21							60	445100	Title I - ESEA			
22	416100	School Food Service	Service				61	445300	Perkins V - CTE			
23	416200		Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales	Sales				63	445500	Child Nutrition Reimbursement			
25							64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities	Activities				65	445900				
27	417200	Bookstore Sales	ales				66	448200	Impact Aid - P.L. 874			
28	417300	417300 Clubs, Org. Dues, Etc.	Dues, Etc.				67	440000	TOTAL FEDERAL	0.00	***	0.00
29	417400		& Charges				68	6				
30	417900	Other Student Revenues	nt Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
3 4							70	453000	Proceeds: Disposal of Real or Personal			
3 6	418100	418100 Community Service	service				71					
2 0	2000						72	450000	TOTAL OTHER	0.00	****	0.00
40	419100	419100 Rentals					73					
300	419200		s/Donations				14		I O I AL REVENUES	15,250.00	*****	15,250.00
37	419900		OII Fees				10		1			
32	413300	15	- OCA	7 750 00	****	4 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	16	460000	TONU TRANSFERS IN			0.00
300	410000	t	TOTAL LOCAL (Line 13 + 38)	7,750.00	******	7,750.00	1	10000	1011			
		V	(Line 10 . 00)	7.750.00		7.750.00	10000	+00000	(Lines 1 + 74 + 76)	\$15 250 00		\$15 250 00
WilBlid	det anas anasis	WAR ideat 2025 2028 SDE Budget Forms 2026 Box	000				Ī			\$10,200.00		\$10,200.00

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STATE PROFESSIONAL TECHNICAL
FUND NO: 243

\$22,488.00		\$18,924.00	(Lines 1 + /4 + /6)		0.00		0.00	W:\Budget 2025.2026\SDE Budget Forms\ 2026-Revenues_xlsx\ 243	dget 2025,2026\s	W:\Bud
	*****		+ REVENUES + TF	400000		3 3 3 3 3 3		101AL LUCAL (Line 13 + 38)	410000	08
				77	0.00	*****	0.00	TOTAL OTHER LOCAL	+	3 %
0.00			FUND TRANSFERS IN	76 460000				ç	419900	37
				75					-	36
22.488.00	*****	18,924.00	TOTAL REVENUES	74				Contributions/Donations	-	35
				\dashv	,			419100 Rentals	-	34
0.00	******	0.00	TOTAL OTHER	72 450000					-	33
			Property or Capital Lease Proceeds	71 453000				418100 Community Service	Н	32
			Proceeds: Disposal of Real or Personal	-						3
			Proceeds: Bonds, Principal, Loan, et al	69 451000	6				417900	30
				\dashv	ر ا			School Fees & Charges	417400	29
0.00	*****	0.00	TOTAL FEDERAL	67 440000	6			Clubs, Org. Dues, Etc.	417300	28
			Impact Aid - P.L. 874	66 448200				Bookstore Sales	-	27
			Other Indirect Federal Programs	1	6			417100 Admissions/Activities	-	26
			IDEA Part B (School Age & Preschool)	\dashv	6				-	25
			Child Nutrition Reimbursement	63 445500	6			Other Food Sales	416900	24
			Adult Education	62 445400	6			416200 Meal Sales: Non-reimbur.	+-	23
	100004		Perkins V - CTE	61 445300	6			416100 School Food Service	+	22
			Title I - ESEA	60 445100					+-	127
			Direct Restricted Federal	59 443000	Ī			Earnings on Investments	415000	07.
			Indirect Unrestricted Federal	58 442000	10-				+-	19
				57	(°			Tuition From Out of State Districts	414300	18
				56	(F)			Tuition From Districts in Idaho	414200	17
22,488.00	*****	18,924.00	TOTAL STATE	55 430000	(5)			414100 Tuition From Individuals	-	16
			Other State Revenue	54 439000	(-					15
			Revenue in Lieu of/Tax Replacement	53 438000	C.			413000 Penalty: Delinquent Taxes	+-	14
				52	0.00	*****	0.00	TOTAL TAXES	-	13
	22,488.00	18,924.00	Professional Technical Program	\dashv	<u></u>			Taxes - Bond & Interest	412500	12
			Driver Education Program	50 432100	(-			_	412100	11
			Other State Support	49 431900	_		The second secon	Taxes - Other	411900	10
			Benefit Apportionment	48 431800	_				-	9
				47 431600	_			Taxes - Tuition	411600	ω
			Border Tuition Support	-	_			Taxes - Cooperative	411500	7
			Exceptional Child/SED Support	45 431400	_				411400	6
			Transportation Support	44 431200	2			Taxes - Emergency	411300	O1
			Base Support Program	43 431100	2			-	411200	4
				42	2			Taxes - General M & O	411100	ω
0.00	*****	0.00	TOTAL COUNTY	H						2
			Other County	_		****		Estimated Func	(1)	_
Totals	Line Amounts		Item	Line Code	otals		Budget	Item	Code	Line
Budget	Proposed	Prior Year	REVENUES		Budget	Proposed	Prior Year	REVENUES		
							ount.	NOTE: Round each entry to the nearest dollar amount	TE: Round	NOT

Page 9
TECHNOLOGY - STATE
FUND NO: 245

39 410000 101AL LOCAL (Line 13 + 38)	110000	419900 Ot	419300	-	-	+-	32 418100 Community Service		-	417400	-	27 417200 Bookstore Sales	26 417100 Admissions/Activities	-	24 416900 Other Food Sales	23 416200 Meal Sales: Non-reimbur.	-	21	20 415000 Earnings on Investments	+-	18 414300 Tuition From Out of State Districts	17 414200 Tuition From Districts in Idaho	16 414100 Tuition From Individuals	-	14 413000 Penalty: Delinquent Taxes	13 TOTAL TAXES	412500 Ta	11 412100 Taxes - Plant Facility	10 411900 Taxes - Other	9 411700 Taxes - Migrant	8 411600 Taxes - Tuition	411500	6 411400 Taxes - Tort	5 411300 Taxes - Emergency	411200	3 411100 Taxes - General M & O	2	D Estimated Fund	Line Code Item	スロくロソンロン
ne 13 + 38) 0.00	CAL 0.00			ons					ues	es	3.					nbur.			ents		tate Districts	in Idaho	als		axes	0.00	est									0				ES Prior Year
**************************************	**********																									****												*****	_	Proposed Budget
0.00	0.00 77	76	75	74	73	72	71	70	69	68	67	66	65	64	63	62	61	60	59	58	57	56	55	54	53	0.00 52	51	50	49	48	47	46	45	44	43	42	41		Totals Line	iget
400000		460000				450000	453000	452000	451000		440000			445600	445500	445400	445300	445100	443000	442000				439000	438000							431500	431400	431200	431100		420000	429000	Code	
TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	1	FUND TRANSFERS IN		TOTAL REVENUES		TOTAL OTHER	Property or Capital Lease Proceeds	Proceeds: Disposal of Real or Personal	Proceeds: Bonds, Principal, Loan, et al		TOTAL FEDERAL		Other Indirect Federal Programs	IDEA Part B (School Age & Preschool)	Child Nutrition Reimbursement	Adult Education	Perkins V - CTE	Title I - ESEA	Direct Restricted Federal	Indirect Unrestricted Federal		- 1	TOTAL STATE	Other State Revenue	Revenue in Lieu of/Tax Replacement				Other State Support	Benefit Apportionment	Tuition Equivalency	Border Tuition Support	Exceptional Child/SED Support	Transportation Support	Base Support Program		TOTAL COUNTY	Other County	Item	REVENUES
\$120 977 00		39,651.00		81.326.00		0.00					0.00												81,326.00						81.326.00								0.00	C	Budget	Prior Year
*****		44,570.00		*****		******					*******												*****						81.326.00								*****		-	Proposed E
\$125 896 00		44,570.00		81 326 00		0.00					0.00												81.326.00														0.00		Totals	Budget

Page 18
IDEA Part B (611 SCHOOL AGE 3-21)
FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

W:\Budge		300	200	36	3	34	3 33	32	3	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	ω	7	6	Οī	4	ω	2	_	Line
1 2025.2026\SDE	1	410000	419900		419200	419100 Rentals		418100 (417900 (417400 \$	417300	417200 E	417100 /		416900	416200	416100 \$		415000 E		414300 7	414200 1	414100 1		413000 F		412500	412100 7	411900	411700 1	-	411500	411400 7	411300	411200 7	411100 1		320000 E	Code
W.\Budget 2025.2026\SDE Budget Forms\\2026-Revenues.xlsx\\257	1017F FOOMF (Fille 13 + 36)	TOTAL LOCAL (Line 13 + 38)	Oner Local	I ransportation Fees	419200 Contributions/Donations	Rentals		418100 Community Service		417900 Other Student Revenues	417400 School Fees & Charges	417300 Clubs, Org. Dues, Etc.	417200 Bookstore Sales	417100 Admissions/Activities		Other Food Sales	416200 Meal Sales: Non-reimbur.	416100 School Food Service		Earnings on Investments		Tuition From Out of State Districts	Tuition From Districts in Idaho	Tuition From Individuals		Penalty: Delinquent Taxes	TOTAL TAXES	Taxes - Bond & Interest	Taxes - Plant Facility	Taxes - Other	Taxes - Migrant	Taxes - Tuition	Taxes - Cooperative	Taxes - Tort	Taxes - Emergency	Taxes - Supplemental	Taxes - General M & O	,	Estimated Fund Balance, July 1	Item
	0.00	0.00																									0.00													Budget
		*****	*****																								*****												*****	Line Amounts
0.00	0.00	0.00																									0.00													lotais
		77	76	75	74	73	72	71	70	69	68	67	66	65	64	63	62	61	60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	Line
	400000		460000				450000	453000	15000	451000		440000	448200	445900	445600	445500	44540	445300	445100	443000	442000			430000	439000	438000		432400	432100	431900	431800	431600	431500	431400	431200	431100		420000	429000	Code
(Lines 1 , 14 + 70)	TOTAL BALANCE + REVENUES + TF		0 FUND TRANSFERS IN		TOTAL REVENUES			- 100		0 Proceeds: Bonds, Principal, Loan, et al	+	101/		_	IDEA F	0 Child Nutrition Reimbursement		Perkin			0 Indirect Unrestricted Federal					Revenue in Lieu of/Tax Replacement		Profes		Other S	Benefit	Tuition	4.1			0 Base Support Program		_	Other County	Item
00.178,6218	6100 071 00				123,971.00		0.00				10,011.00	123 971 00			123,971.00									0.00														0.00		Budget
	****				*****		*****					******			123,971.00									******														*****		Line Amounts
\$123,971.00			0.00		123,971.00		0.00				120,011.00	123 971 00												0.00								486244						0.00		Totals

Page 19
IDEA Part B (619 PRE-SCHOOL AGE 3-5)
FUND NO: 258

Ø+, 100.00		* ·, · · · · ·									
00 587 73		\$4 483 00	(Lines 1 + 74 + 76)	+00000	0.00		0.00	[[[]]			
	***			400000	0.00	***	0.00	TOTAL OCAL (Line 13 + 38)	+	39 410000	39
0.00				+	0.00	*****	0.00	OTAL OTHER LOCAL		-	38
0.00			FUND TRANSFERS IN	76 460000				න <u> </u>	-	37 419900	37
				75	T			Transportation Fees	00 Transport	36 419300	36
4.483.00	****	4.483.00	TOTAL REVENUES	74	T			Contributions/Donations	200 Contributi	35 419200	35
				-					419100 Rentals	34 4191	34
0.00	*****	0.00		72 450000						33	33
				71 453000				ty Service	00 Community Service	32 418100	32
										31	3
			Proceeds: Bonds, Principal, Loan, et al	69 451000				Other Student Revenues		30 417900	30
				68				School Fees & Charges		-	29
4,483.00	****	4,483.00	1	67 440000				g. Dues, Etc.	417300 Clubs, Org. Dues, Etc.	+-	28
			Impac	66 448200				Sales	00 Bookstore Sales	-	27
				65 445900				Admissions/Activities		-	26
	4,483.00	4,483.00	IDEA	64 445600						+	25
			Child Nutrition Reimbursement	63 445500				od Sales	00 Other Food Sales	24 416900	24
			Adult Education	62 445400				Meal Sales: Non-reimbur.		23 416200	23
			Perkins V - CTE	61 445300				od Service		-	22
				60 445100						-	21
			Direct Restricted Federal	59 443000 Direct				Earnings on Investments		20 415000	20
			Indirect Unrestricted Federal	58 442000						-	19
				57				Tuition From Out of State Districts	-	18 414300	18
				56	T			Tuition From Districts in Idaho	-	+	17
0.00	*****	0.00	TOTAL STATE	55 430000				Tuition From Individuals	-	-	16
				-						+	15
			_	+-				413000 Penalty: Delinquent Taxes	00 Penalty: L	+	14
				+-	0.00	*****	0.00	AXES	IOIAL IAXES	-	13
			Professional Technical Program	51 432400	-			Taxes - Bond & Interest		12 412500	7.
			1000	\vdash	T-			axes - Plant Facility		+	13
			Other State Support	49 431900 Other	Τ.			ther	1	+	10
			431800 Benefit Apportionment	48 431800				ligrant	-	-	9
			Tuition Equivalency	47 431600				uition	00 Taxes - Tuition	8 411600	00
				46 431500				Taxes - Cooperative	1		7
			Exceptional Child/SED Support	45 431400				ort	-	6 411400	6
				44 431200				mergency	00 Taxes - Emergency	5 411300	5
			Base Support Program	43 431100	Ī.			Taxes - Supplemental	 		4
				_				Taxes - General M & O	-	-	ω
0.00	*****	0.00	TOTAL COUNTY	41 420000						2	2
			Other County	40 429000	,	****	Ball and the same of the	320000 Estimated Fund Balance, July 1	00 Estimated	1 3200	_
Totals	Line Amounts		Item	Line Code	otals	Line Amounts	Budget	Item	O		Line
Budget	Proposed	Prior Year	REVENUES		Budget	Proposed	Prior Year	REVENUES			
							ount.	Round each entry to the nearest dollar amount	und each entr	NOTE: Ro	NO.

W:\Budget 2025-2026\SDE Budget Forms\|2026-Revenues.xlsx|258

Page 20
ARPA IDEA Part B
FUND NO: 259

	\$0.00	(Lines 1 + 74 + 76)		0.00		0.00		
****		400000 TOTAL BALANCE + REVENUES + TRANSFERS	400	***	****		TOTAL LOCAL (Line 13 + 38)	39 410000
			77	0.00		0.00	T	-
		460000 FUND TRANSFERS IN	\dashv				9	37 419900
			75					\vdash
******	0.00	TOTAL REVENUES	74					35 419200
		1	\dashv				Rentals	34 419100
*****	0.00	450000 TOTAL OTHER	72 450					33
		Property or Capital Lease Proceeds					Community Service	32 418100
			-					31
	**2 m/3	451000 Proceeds: Bonds, Principal, Loan, et al	69 451					30 417900
			-				School Fees & Charges	⊢
*****	0.00	440000 TOTAL FEDERAL	-					
		448200 Impact Aid - P.L. 874	-				Bookstore Sales	-
		445900 Other Indirect Federal Programs						26 417100
		445600 IDEA Part B (School Age & Preschool)	H					+
		445500 Child Nutrition Reimbursement	\vdash				Other Food Sales	24 416900
		445400 Adult Education	62 445					23 416200
		445300 Perkins V - CTE	-				School Food Service	
		445100 Title I - ESEA	Н					21
			59 443	30110			Earnings on Investments	20 415000
		442000 Indirect Unrestricted Federal						-
			57				_	18 414300
			56				Tuition From Districts in Idaho	17 414200
****	0.00		\dashv				414100 Tuition From Individuals	16 414100
		-	54 439					15
		438000 Revenue in Lieu of/Tax Replacement	53 438				Penalty: Delinquent Taxes	14 413000
			52	0.00	*****	0.00	TOTAL TAXES	13
								12 412500
		432100 Driver Education Program	50 432				Taxes - Plant Facility	11 412100
		Other S	49 431				_	10 411900
			48 431				_	9 411700
		Tuition I	47 431					8 411600
			\dashv				Taxes - Cooperative	7 411500
		-	45 431				_	6 411400
		431200 Transportation Support	-				_	5 411300
		431100 Base Support Program					_	4 411200
			42				Taxes - General M & O	3 411100
*****	0.00		-				_	2
Line Singaria	Dadger	429000 Other County	_		***	Dadger	Estimated Fund	(1)
l ine Amounts Tota	Budget	Code Item	ine Co	٦,	line Amounts	Budget	ltem ltem	Line Code
	Tror Your		_	Dronosed Bildget	יייי	Urior Year	スT <tζ< td=""><td></td></tζ<>	

Page 21
SCHOOL-BASED MEDICAID
FUND NO: 260

BUDGET REVENUESJuly 1, 2025 - June 30, 2026

\$244,655.00		\$183,600.00	(Lines + /4 + /6)		0.00		0.00			Γ
	***		+ REVENUES + T	400000	0.00	3 3 3 3 3 3 3 3	0.00	101AL LUCAL (Line 13 + 38)	410000	ود
	NO.			77	0.00 7		0.00	TOTAL OTHER LOCAL	1	38
0.00			FUND TRANSFERS IN	76 460000	-			ther Local	419900 Other Loca	3/
				-	I_1			Transportation Fees	419300 Tr	36
244,655.00	***	183,600.00	TOTAL REVENUES	74	7			419200 Contributions/Donations	419200 Cc	35
				\vdash	[7			entals	-	34
0.00	******	0.00	TOTAL OTHER	72 450000	7				-	33
			Property or Capital Lease Proceeds	71 453000	7			Community Service	418100 Cc	32
			Proceeds: Bonds, Principal, Loan, et al	70 451000	70			41/300 Office Student Neverlides	_	ω <u>υ</u>
-				+-				417400 Othor Student Bounce	+-	302
244,655.00	***	183,600.00	TOTAL FEDERAL	7 440000	67			41/300 Clubs, Org. Dues, Etc.	417400 CI	200
			Impact Aid - P.L. 874	66 448200	6			417200 Bookstore Sales	417200 Bc	27
	244,655.00	183,600.00	Other Indirect Federal Programs	65 445900	6			417100 Admissions/Activities	417100 Ac	26
	0110		IDEA Part B (School Age & Preschool)	\vdash	6					25
			Child Nutrition Reimbursement	63 445500	6			416900 Other Food Sales	-	24
			Adult Education	2 445400	62			416200 Meal Sales Non-reimbur.	-	23
			Perkins V - CTE	1 445300	61			416100 School Food Service	-	22
			Title I - ESEA	60 445100	6					21
			Direct Restricted Federal	59 443000	G ₁			Earnings on Investments	415000	20
	011016		Indirect Unrestricted Federal	58 442000	G ₁				1	19
				7	57			Tuition From Out of State Districts	414300 Tu	18
				6	56			Tuition From Districts in Idaho	414200 Tu	17
0.00	*****	0.00	TOTAL STATE	5 430000	55			Tuition From Individuals	414100 Tu	16
			Other State Revenue	4 439000	54					15
			Revenue in Lieu of/Tax Replacement	3 438000	53			413000 Penalty: Delinquent Taxes	413000 Pe	14
			, and a second s	2	0.00 52	*****	0.00	TOTAL TAXES		13
			Professional Technical Program	1 432400	51			Taxes - Bond & Interest	412500 Ta	12
			Driver Education Program	0 432100	50			Taxes - Plant Facility	412100 Ta	1
			Other State Support	431900	49			Taxes - Other	411900 Ta	10
			Benefit Apportionment	8 431800	48			Taxes - Migrant	411700 Ta	9
			Tuition Equivalency	-	47			Taxes - Tuition	411600 Ta	00
			Border Tuition Support	6 431500	46			Taxes - Cooperative	411500 Ta	7
1			Exceptional Child/SED Support	5 431400	45			Taxes - Tort	411400 Ta	6
			Transportation Support	4 431200	44			Taxes - Emergency	411300 Ta	5
1			Base Support Program	3 431100	43			Taxes - Supplemental	411200 Ta	4
				2	42			Taxes - General M & O	411100 Ta	ω
0.00	*****	0.00	TOTAL COUNTY	1 420000	41					2
			Other County	_	40	*****		Estimated Fund Balance, July 1	320000 Es	1
Totals	Line Amounts		Item	ne Code	Totals Line	Line Amounts	Budget	Item	Code	Line
Budget	Proposed	Prior Year	REVENUES		Budget	Proposed	Prior Year	REVENUES		
							nount.	NOTE: Round each entry to the nearest dollar amount.	E: Round ea	NOT

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BUDGET REVENUES

July 1, 2025 - June 30, 2026

Page 14
ESSER I, CARES Act
FUND NO: 252

NOTE: Round each entry to the nearest dollar amount 18 17 15 14 10 3 12 9 8 0 G 414100 414200 417300 Clubs, Org. Dues, Etc. 417400 School Fees & Charges 417900 Other Student Revenues 417100 Admissions/Activ 417200 Bookstore Sales 414300 Tuition From Out of State Districts 419300 Transportation Fees 416100 413000 411700 Taxes - Migrant 411900 Taxes - Other 411600 411100 411200 419900 Other Local 419200 419100 418100 Community Service 416900 416200 412100 Taxes - Plant Facility 412500 Taxes - Bond & Interest 411400 Taxes - Tort 410000 411300 320000 411500 Contributions/Donations Meal Sales: Non-reimbur.
Other Food Sales Earnings on Investments Penalty: Delinquent Taxes Taxes - Cooperative
Taxes - Tuition Taxes - Emergency Estimated Fund Balance, July 1 Admissions/Activities School Food Service Tuition From Individuals
Tuition From Districts in Idaho l axes - Supplemental Taxes - General M & O Rentals TOTAL LOCAL (Line 13 + 38) OTAL TAXES OTAL OTHER LOCAL REVENUES tem Prior Year Budget 0.00 0.00 0.00 Line Amounts **** ***** ***** Proposed Budget Totals 0.00 0.00 0.00 55 54 60 52 50 51 76 74 7 59 57 56 48 46 44 43 42 40 429000 420000 431900 Other State Support
432100 Driver Education Program
432400 Professional Technical Program 445600 IDEA Part B (School Age & Preschool) 442000 443000 439000 431800 | Benefit Apportionment 450000 453000 451000 Proceeds: Bonds, Principal, Loan, et al 445900 Other Indirect Federal Programs
448200 Impact Aid - P.L. 874
440000 TOTAL FEDERAL 445500 445100 | Title I - ESEA 430000 438000 431600 431200 Transportation Support
431400 Exceptional Child/SED Support
431500 Border Tuition Support 400000 460000 445300 431100 Code Child Nutrition Reimbursement Perkins V - CTE
Adult Education Revenue in Lieu of/Tax Replacement
Other State Revenue TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76) Property or Capital Lease Proceeds
TOTAL OTHER Direct Restricted Federal Tuition Equivalency Base Support Program Other County
TOTAL COUNTY FUND TRANSFERS IN Proceeds: Disposal of Real or Personal Indirect Unrestricted Federal TOTAL REVENUES TOTAL STATE REVENUES Prior Year Budget \$0.00 0.00 0.00 0.00 0.00 0.00 Line Amounts Proposed ***** ***** ***** ****** Budget Totals \$0.00 0.00 0.00 0.00 0.00

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Page 15 TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN FUND NO: 253

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0.00	******	0.00	TOTAL OTHER	2 450000	72				ارد
			Property or Capital Lease Proceeds	1 455000	71			32 418100 Community Service	o cu
			Proceeds: Disposal of Real or Personal		70				l w
			Proceeds: Bonds, Principal, Loan, et al	9 451000	69			30 417900 Other Student Revenues	ال
				-	68			-	12
0.00	*****	8,866.00		7 440000	67			417300	12
			Impact Aid - P.L. 874		66			417200	2
			Other Indirect Federal Programs		65			26 417100 Admissions/Activities	2
			IDEA Part B (School Age & Preschool)	-	64			25	2
			445500 Child Nutrition Reimbursement	-	63			24 416900 Other Food Sales	2
			445400 Adult Education	-	62			23 416200 Meal Sales: Non-reimbur.	2
			445300 Perkins V - CTE		61			416100	\ \ \
		8,866.00	Title I - ESEA	0 445100	60				2
			Direct Restricted Federal	9 443000	59			20 415000 Earnings on Investments	
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				7	5			18 414300 Tuition From Out of State Districts	_
				6	56			414200	
0.00	*****	0.00	TOTAL STATE	5 430000	55			414100	
			Other State Revenue	4 439000	54				L
			Revenue in Lieu of/Tax Replacement	3 438000	53			14 413000 Penalty: Delinquent Taxes	
				2	0.00 52	*****	0.00	+	T
			Professional Technical Program	1 432400	51			412500 Ta	
			Driver Education Program	0 432100	50			412100	
				9 431900	49			411900	_
			Benefit Apportionment	8 431800	48			9 411700 Taxes - Migrant	
				-	47			8 411600 Taxes - Tuition	_
			Border Tuition Support	6 431500	46			-	
			Exceptional Child/SED Support	5 431400	45			6 411400 Taxes - Tort	
			Transportation Support		44			5 411300 Taxes - Emergency	
			Base Support Program	3 431100	43			411200	_
				-	42			3 411100 Taxes - General M & O	63
0.00	*****	0.00	TOTAL COUNTY	-	41			2	
		c		_		****) Estimated Fund	
-	Line Amounts	Budget	Item	ne Code	Totals	Line Amounts	Budget	Line Code Item	<u></u>
Budget	Proposed	Prior Year	REVENUES		Budget	Proposed	Prior Year	REVENUES	_
							ount.	NOTE: Round each entry to the nearest dollar amount	z
CIAD 140. VOO	<u>_</u>			i	דיירים ימווס ססי, דיירים	, fino			

Page 16
ESSER II, CRRSA Act
FUND NO: 254

\$0.00		\$0.00	(Lilles + /4 + /6)		0.00		0.00	Specification of the property	
	****		TOTAL BALANCE + REVENUES + TI	400000	0.00	*****	0.00	TOTAL LOCAL (Line 13 + 38)	39 410000
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0.00	*****	0.00	TOTAL REVENUES	4	74				35 419200
				-	73			Rentals	34 419100
0.00	******	0.00	TOTAL OTHER	2 450000	72				33
			Property or Capital Lease Proceeds	1 453000	71			Community Service	32 418100
			Proceeds: Disposal of Real or Personal	+	70			Culci Ciadolii IXosolides	-
			Dropped: Donale Dripping Loop of al	+	200				+
0.00		0.00	-OTAL FEDERAL	440000	680			School Fees & Charges	29 417400
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			Other Indirect Federal Programs	-	9			41/100 Admissions/Activities	26 41/100
			IDEA F	-	64				+
			445500 Child Nutrition Reimbursement	Н	63			Other Food Sales	24 416900
			Adult Education	445400	6.			416200 Meal Sales: Non-reimbur.	23 416200
				1 445300	61			416100 School Food Service	
			Title I	0 445100	6				21
			Direct Restricted Federal	9 443000	59			Earnings on Investments	20 415000
			Indirect Unrestricted Federal	8 442000	5				19
				7	υį				18 414300
				U)	56) Tuition From Districts in Idaho	17 414200
0.00	*****	0.00	TOTAL STATE	5 430000	55			414100 Tuition From Individuals	16 414100
			Other State Revenue	4 439000	54				15
			Revenue in Lieu of/Tax Replacement	3 438000	53			413000 Penalty: Delinquent Taxes	
				Н	0.00 52	*****	0.00	TOTAL TAXES	13
			Professional Technical Program	1 432400	51			Taxes - Bond & Interest	12 412500
					5				11 412100
				431900	49) Taxes - Other	10 411900
				431800	48			-	
			_	431600	47				8 411600
			Border Tuition Support	431500	46) Taxes - Cooperative	7 411500
			Exceptional Child/SED Support	-	45				6 411400
			Transportation Support	4 431200	44			. 1	5 411300
			Base Support Program	3 431100	43				4 411200
				2	42) Taxes - General M & O	3 411100
0.00	*****	0.00	TOTAL COUNTY	1 420000	14				2
			Other County	_		*****		Estimated Fund	w
Totals	Line Amounts		Item	ne Code	Totals Line	Line Amounts	Budget	Item	Line Code
Budget	Proposed	Prior Year	REVENUES		Budget	Proposed	Prior Year	REVENUES	
							ount.	NOTE: Round each entry to the nearest dollar amount.	NOTE: Roun

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Page 17
TITLE I-D, ESSA - NEGLECTED & DELINQUENT CHILDREN
FUND NO: 255

REVENUES Prior Year Proposed Budget REVENUES
rior Year Line Amounts Totals Line Code 40 429000 42 431100 43 431100 44 431200 45 431400 46 431500 47 431600 48 431800 49 431900 51 432400 52 432000 56 432000 56 443000 57 445000 57 445000 57 445000 57 445000 57 450000
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rior Year Proposed Budget Line Code Budget Line Amounts Totals Line degree 429000 Other County 41 420000 TOTAL COUNT 43 431100 Base Support Pro
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rior Year Proposed Budget

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Page 10
SUBSTANCE ABUSE - STATE
FUND NO; 246

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		TOTAL BALANCE + REVENUES + TRANSEERS	400000	=	****			39 410000	ယ
			+	0.00	******	0.00	TOTAL OTHER LOCAL	8	38
		FUND TRANSFERS IN	76 460000				Other Local	7 419900	37
			75				Transportation Fees	6 419300	36
	8,075.00	TOTAL REVENUES	74				Contributions/Donations		35
			-				419100 Rentals	Н	ω
)0 ******	0.00	TOTAL OTHER	72 450000					_	33
		Property or Capital Lease Proceeds	71 453000	Ţ			418100 Community Service	\vdash	32
			+					-	ωl
		Proceeds: Bonds Principal Loan et al	69 451000					-	ω
			+				School Fees & Charges	+	29
)() ******	0.00	4101	+				417300 Clubs, Org. Dues, Etc.	-	2
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			65 445900				417100 Admissions/Activities	-	2
			64 445600					25	2
			63 445500				416900 Other Food Sales	-	2
			62 445400				416200 Meal Sales: Non-reimbur.	-	2
		Perkins V - CTE	61 445300				School Food Service	-	2
		Title I - ESEA	60 445100	-				├-	21
		Direct Restricted Federal	59 443000				Earnings on Investments	20 415000	2
		Indirect Unrestricted Federal	58 442000					-	19
			57				Tuition From Out of State Districts	8 414300	18
			56				414200 Tuition From Districts in Idaho	_	17
)()	8,075.00	_	-	,			414100 Tuition From Individuals		16
		Ot	54 439000	,				5	15
		Revenue in Lieu of/Tax Replacement	53 438000				Penalty: Delinquent Taxes	4 413000	14
			52	0.00	*****	0.00	TOTAL TAXES	ω	13
		Professional Technical Program	51 432400				Taxes - Bond & Interest	2 412500	12
			-	<u></u>			_	1 412100	11
00 8,131.00	8,075.00	Other S	49 431900				_	0 411900	10
			48 431800) Taxes - Migrant	411700	9
		Tuition I	47 431600				-	3 411600	00
			46 431500) Taxes - Cooperative	411500	
		-	45 431400				-	3 411400	6
		Transportation Support	44 431200				_	5 411300	5
		Base Support Program	43 431100					411200	4
			42				Taxes - General M & O	411100	ω
)0 ******	0.00	TOTAL COUNTY	41 420000					_	2
		Other County	40 429000		****	CHEMINA WINNESS) Estimated Fund Balance, July 1	320000	
Line Amounts	Budget	Item	Line Code	otals	Line Amounts	Budget	Item	ne Code	Line
Proposed Budget	Prior Year	REVENUES		Budget	Proposed	Prior Year	REVENUES		

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REVENUES BUDGET

July 1, 2025 - June 30, 2026

SPECIAL STATE

240 THROUGH 249

FUND NO: FUND NAME:

Page 11

NOTE: Round each entry to the nearest dollar amount. Line 35 32 32 36 30 28 27 22 21 20 39 8 26 16 417200 417300 417400 416200 416900 419100 Rentals
419200 Contributions/Donations 417400 School Fees & Charges 417900 Other Student Revenues 417100 Admissions/Activities 414300 414100 411200 320000 416100 415000 Earnings on Investments 411900 411600 411100 418100 Community Service 414200 412100 411500 419900 419300 410000 Bookstore Sales Clubs, Org. Dues, Meal Sales: Non-School Food Service Meal Sales Non-reimbur. Tuition From Individuals
Tuition From Districts in Idaho
Tuition From Out of State Districts Penalty: Delinquent Taxes Taxes - Migrant Taxes - Other Taxes - Tuition Taxes - Emergency Taxes - Bond & Interest Taxes - Plant Facility Taxes - Cooperative Taxes - Supplemental Taxes - General M & O Estimated Fund Balance, July Other Loca Transportation Fees laxes -TOTAL LOCAL (Line 13 + 38) TOTAL TAXES OTAL OTHER LOCAL on REVENUES Item Etc. Prior Year Budget 0.00 0.00 0.00 Line Amounts ***** ****** Proposed Budget Totals 0.00 0.00 0.00 52 54 44 43 41 77 76 74 56 57 70 68 55 51 49 46 73 445600 IDEA Part B (School Age & Preschool)
445900 Other Indirect Federal Programs
448200 Impact Aid - P.L. 874
440000 TOTAL FEDERAL 445100 445300 Code 429000 445400 438000 Revenue in Lieu of/Tax Replacement 439000 Other State Revenue 430000 TOTAL STATE 432100 | Driver Education Program 432400 | Professional Technical Program 431500 Border Tuition Support 431400 Exceptional Child/SED Support 445500 | Child Nutrition Reimbursement 443000 442000 431600 Tuition Equivalency 431800 Benefit Apportionme 431100 420000 450000 431900 Other State Support 431200 460000 453000 400000 FUND TRANSFERS IN Direct Restricted Federal TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76) Adult Education Perkins V - CTE Title I - ESEA Base Support Program
Transportation Support Property or Capital Lease Proceeds
TOTAL OTHER Proceeds: Disposal of Real or Personal Proceeds: Bonds, Principal, Loan, et al Indirect Unrestricted Federal Benefit Apportionment Other County TOTAL REVENUES TOTAL COUNTY REVENUES Item Prior Year Budget \$0.00 0.00 0.00 0.00 0.00 0.00 ine Amounts Proposed ****** ***** ****** ***** ****** Budget Totals \$0.00 0.00 0.00 0.00 0.00 0.00

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Page 12
ESSER III, ARPA
FUND NO: 250

******* 0.00 ******** 0.00 0.00	0.00	ᆲᇐᆲ	76 460000 77 400000	0.00	***************************************	0.00	TOTAL OTHER LOCAL TOTAL LOCAL (Line 13 + 38)	-+	39
*******	0.00	FUND	HH			0.00		+	3
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	0.00	TOTAL	6					419900	30
	0.00	TOTAL	75					+	36
	0.00		74				-	+	35
*******	0.00		73				419100 Rentals	-	34
4440000	0.00	_	72 450000					╌	33
****	0.00		71 453000				Community Service	418100	32
安全公司	0.00		+					Н	31
****	0.00	Proceeds: Bonds, Principal, Loan, et al	69 451000					417900	30
****	0.000	1	+				School Fees & Charges	-	29
		101/	\dashv				417300 Clubs, Org. Dues, Etc.	-	28
			\dashv				Bookstore Sales	417200	27
			-				Admissions/Activities	417100	26
			\dashv						25
		Child Nutrition Reimbursement	\dashv				Other Food :	416900	24
			62 445400				Meal Sales: Non-reimbur.	416200	23
		Perkins V - CTE	61 445300				School Food Service	416100	22
		_	60 445100					+-	21
		Direct I	59 443000				Earnings on Investments	415000	20
		Indirect Unrestricted Federal	58 442000						19
			57				Tuition From Out of State Districts	414300	18
			56				414200 Tuition From Districts in Idaho	┝	17
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			\dashv) Taxes - Plant Facility	Н	1
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							Taxes - General M & O	411100	ω
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		Other County	_		****) Estimated Fund Balance, July 1	320000	_
_		Item	Line Code	Totals	Line Amounts	Budget	Item	Code	Line
Proposed Budget	Prior Year	REVENUES		Budget	Proposed	Prior Year	REVENUES		
						ount.	NOTE: Round each entry to the nearest dollar amount.	E: Roun	Z

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Page 13
TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS
FUND NO: 251

BUDGET REVENUESJuly 1, 2025 - June 30, 2026

W/Budget 2025-2026/SDE Budget Forms/I2026-Revenues.xlsx/251	39 410000 TOTAL LOCAL (Line 13 + 38)	IOTAL OTHER LOCAL 0.00	419900 Other Local	419300	-	+-	+-	32 418100 Community Service	+-	30 417900 Other Student Revenues	29 41/400 School Fees & Charges	41/300	417200	26 417100 Admissions/Activities	-	24 416900 Other Food Sales	-	22 416100 School Food Service	-	20 415000 Earnings on Investments	19	18 414300 Tuition From Out of State Districts	17 414200 Tuition From Districts in Idaho	16 414100 Tuition From Individuals		413000 Pe	13 TOTAL TAXES 0.00 ********	412500	11 412100 Taxes - Plant Facility	-	411700	8 411600 Taxes - Tuition	7 411500 Taxes - Cooperative	6 411400 Taxes - Tort	5 411300 Taxes - Emergency	411200	3 411100 Taxes - General M & O	2	0 Estimated Fund Balance, July 1	Line Code Item Budget Line Amounts
	0.00	0.00									<u></u>															=	0.00													Totals
-	400	77	-	-	74	73	72 450	-	_	_	-	-		65 445	-	-	-	-	-	-	58 442	57	-	+	+	-	-	+	\dashv	-	-	-	46 431	45 431	44 431	43 431	42	41 420		Line Co
	400000 TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)		460000 FUND TRANSFERS IN		TOTAL REVENUES		450000 TOTAL OTHER			451000 Proceeds: Bonds, Principal, Loan, et al		440000 TOTAL FEDERAL		445900 Other Indirect Federal Programs		445500 Child Nutrition Reimbursement	445400 Adult Education	Perkins		443000 Direct Restricted Federal	442000 Indirect Unrestricted Federal		7			438000 Revenue in Lieu of/Tax Replacement		_		Other S	Benefit	Tuition	431500 Border Tuition Support	431400 Exceptional Child/SED Support	431200 Transportation Support	431100 Base Support Program		420000 TOTAL COUNTY	0 Other County	Code Item
\$0.,01	\$91,312,00				91,312.00		0.00					91,312.00							91,312.00					0.00														0.00		Budget
	****				*****		*****					*****						1	93,046.00					*****														*****		Line Amounts
#00;	\$93,046,00				93,046.00							93,046.00																		:20 11										Totals

2026-Revenues.xlsxJ251

Page 22 Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT FUND NO: 261

BUDGET REVENUESJuly 1, 2025 - June 30, 2026

MAD	39 41	+	+	+	+-	╁	+	+	3	+-	29 41	-	-	26 41	⊢	-	23 41	+	+-	╀	+	+	╀	╁	+	╁	-	H	11 41	10 41	┢		-	6 41	_		3 41	2	\neg	Line C		NOTE:
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(Lines 1 + 74 + 76)	TOTAL BALANCE + REVENUES + TRANSFERS		FUND TRANSFERS IN		TOTAL REVENUES		TOTAL OTHER	Property or Capital Lease Proceeds	Proceeds: Disposal of Real or Personal	Proceeds: Bonds, Principal, Loan, et al			Impact Aid - P.L. 874	Other Indirect Federal Programs	IDEA Part B (School Age & Preschool)	Child Nutrition Reimbursement	Adult Education	Perkins V - CTE	Title I - ESEA	Direct Restricted Federal	Indirect Unrestricted Federal			TOTAL STATE	Other State Revenue	438000 Revenue in Lieu of/Tax Replacement		Professional Technical Program	432100 Driver Education Program	Other :	Benefit	-	Border Tuition Support		Transportation Support	Base Support Program			Other County	Item	REVENUES	
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<u>Title V-B, ESSA - RURAL EDUCATION INITIATIVE</u>

<u>FUND NO: 262</u>

W.\Budget 2025.2026\SDE Budget Forms\\2026-Revenues.x\sx\262	0.00	0.00	TOTAL OTHER LOCAL	-	1/2	-	+	33	32 418100 Community Service	30 41/900 Other Student Revenues	417400	417300 Clubs, Org. 1	-	_		24 416900 Other Food Sales	23 416200 Meal Sales; Non-reimbur.	22 416100 School Food Service		20 415000 Earnings on Investments		18 414300 Tuition From Out of State Districts	414200	414100		14 413000 Penalty: Delinquent Taxes	TOTAL TAXES 0.00	12 412500 Taxes - Bond & Interest	11 412100 Taxes - Plant Facility	411900	9 411700 Taxes - Migrant	411600	411500	6 411400 Taxes - Tort	5 411300 Taxes - Emergency	411200	-		320000 Estimated Fund Balance, July 1	Line Code III Item Budget Line /	REVENUES Prior Year F
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Page 24
PERKINS V - CTE
FUND NO: 263

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			Impac	66 448200				417200 Bookstore Sales	+	27
			0 Other Indirect Federal Programs	65 445900				417100 Admissions/Activities	-	26
			IDEA						-	25
			Child					416900 Other Food Sales	-	24
•								416200 Meal Sales: Non-reimbur.	-	23
			Perkir					416100 School Food Service	-	22
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Page 25
IDEA MINI-GRANTS
FUND NO: 265

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Page 26
TITLE VI-A INDIAN EDUCATION
FUND NO: 267

Other Other TOTAL		\$0.00			0.00		0.00	W.Budget 2025-2026\SDE Budget Forms\(2029-Revenues xtsx/267	udget 2025.2026\\$	W:\Buc
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				1010	LOCO 00110 00, LOCO	ouly 1, 2020				

Page 27
TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION
FUND NO: 270

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Code Item	Revenues each entry to the nearest dollar amount. Proposed Budget Line Revenues				Child Nutrition Reimbursement	-	6			Other Food S	-
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Prior Year Proposed Budget REVENUES Prior Year Proposed	Revenues dollar amount. Revenues Prior Year Proposed Budget Revenues Revenues Prior Year Proposed		Line Amounts		Item		otals		Budget		
			Proposed	Prior Year	REVENUES		Budget		Prior Year	REVENUES	

Page 28 TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION FUND NO: 271

								W.\Budget 2025.2026\SDE Budget Forms\[2026-Revenues.xlsx]271	W:\Budget 20
\$17,055.00		\$16,130.00	(Lines 1 + 74 + 76)		0.00		0.00		
	*****		TOTAL BALANCE + REVENUES + TRANSFERS	400000	=	****		410000 TOTAL LOCAL (Line 13 + 38)	39 41
9			- 1	-	0.00 77	*****	0.00	TOTAL OTHER LOCAL	38
0.00			FUND TRANSFERS IN	76 460000	7				
				Sī	7			419300 Transportation Fees	36 41
17.055.00	*****	16.130.00	TOTAL REVENUES	74	7			419200 Contributions/Donations	
0.00				+	7			419100 Rentals	34 41
0.00	******	0.00	TOTAL OTHER	72 450000	7				-
			Property or Capital Lease Proceeds	71 453000	7			418100 Community Service	-
			Proceeds: Disposal of Real or Personal	\dashv	7				31
33,53,55			Proceeds: Bonds, Principal, Loan, et al	9 451000	69			417900 Other Student Revenues	
				8	6			417400 School Fees & Charges	-
17,055.00	*****	16,130.00	TOTAL FEDERAL	7 440000	67			417300 Clubs, Org. Dues, Etc.	28 41
			Impact Aid - P.L. 874	6 448200	6			417200 Bookstore Sales	-
	17,055.00	16,130.00	Other Indirect Federal Programs	5 445900	65			417100 Admissions/Activities	-
			IDEA Part B (School Age & Preschool)		64				25
			Child Nutrition Reimbursement	3 445500	63			416900 Other Food Sales	-
			Adult Education	2 445400	62			416200 Meal Sales: Non-reimbur.	+-
			Perkins V - CTE	1 445300	61			416100 School Food Service	22 41
			Title I - ESEA	0 445100	60				+-
			Direct Restricted Federal	9 443000	59			415000 Earnings on Investments	+-
			Indirect Unrestricted Federal	-	58				+-
				7	57			414300 Tuition From Out of State Districts	⊢
				6	56			414200 Tuition From Districts in Idaho	\vdash
0.00	*****	0.00	TOTAL STATE	5 430000	55			414100 Tuition From Individuals	16 41
			Other State Revenue	54 439000	_{G1}				\vdash
			438000 Revenue in Lieu of/Tax Replacement	17.000	53			413000 Penalty: Delinquent Taxes	-
				2	0.00 52	*****	0.00	TOTAL TAXES	13
			Professional Technical Program	1 432400	51			412500 Taxes - Bond & Interest	
			432100 Driver Education Program	_	50			412100 Taxes - Plant Facility	11 41
			Other State Support	9 431900	49			411900 Taxes - Other	
			Benefit Apportionment	48 431800	4				
			Tuition Equivalency	7 431600	47			411600 Taxes - Tuition	8 41
			Border Tuition Support	6 431500	46			411500 Taxes - Cooperative	
				5 431400	45				6 41
			Transportation Support	44 431200	4			411300 Taxes - Emergency	
			Base Support Program	3 431100	43			411200 Taxes - Supplemental	
				2	42			411100 Taxes - General M & O	3 41
0.00	*****	0.00	TOTAL COUNTY	1 420000	41				2
			Other County	_		****		Estimated Fund	
Totals	-		Item	ne Code	Totals	Line Amounts	Budget	Code Item	Line C
Budget	Proposed	Prior Year	REVENUES		Budget	Proposed	Prior Year	REVENUES	
				į			ount.	NOTE: Round each entry to the nearest dollar amount.	NOTE:

BUDGET

July 1, 2025 - June 30, 2026

Page 29
TITLE IV-B, ESSA - 21st CENTURY COMMUNITY LEARNING CENTERS
FUND NO: 273

NOTE: Round each entry to the nearest dollar amount 37 36 37 32 32 19 18 17 15 39 14 3 10 | 411900 9 O 320000 419900 Other Local
TOTAL OTHER LOCAL
410000 TOTAL LOCAL (Line 13 + 3 419100 419200 417400 417900 417300 Clubs, Org, Dues, Etc. 417400 School Fees & Charges 414100 414200 411500 411600 418100 Community Service 417200 417100 416900 416200 416100 415000 414300 413000 411700 411400 | Taxes - Tor 411300 411200 411100 419300 412100 School Food Service
Meal Sales: Non-reimbur.
Other Food Sales Taxes - Plant Facility
Taxes - Bond & Interest Taxes - Emergency Estimated Fund Balance, July Taxes - Other Taxes - Migrant Taxes - Cooperative Other Student Revenues Bookstore Sales Earnings on Investments Tuition From Out of State Districts Penalty: Delinquent Taxes Taxes - Supplemental Taxes - General M & O Transportation Fees Contributions/Donations laxes - luition Rentals Admissions/Activities Tuition From Tuition From Districts in Idaho TOTAL TAXES REVENUES Individuals 38 Prior Year Budget 0.00 0.00 0.00 Line Amounts ****** Proposed Budget Totals 0.00 0.00 0.00 49 50 51 51 53 53 53 54 56 57 58 59 Line 40 45 46 43 44 48 716/5 74 73 438000 439000 431800 Benefit Apportionment
431900 Other State Support
432100 Driver Education Program 431400 431500 445900 Other Indirect Federal Programs
448200 Impact Aid - P.L. 874
440000 TOTAL FEDERAL 445600 | IDEA Part B (School Age & Preschool) 445500 445300 Perkins V - CTE 442000 443000 420000 429000 432400 431600 431200 445400 445100 430000 431100 451000 400000 450000 453000 Code Revenue in Lieu of/Tax Replacement
Other State Revenue
TOTAL STATE Transportation Support Exceptional Child/SED TOTAL BALANCE + REVENUES + TRANSFERS Proceeds: Bonds, Principal, Loan, et al Proceeds: Disposal of Real or Personal Professional Technical Program Border Tuition Support Base Support Program Other County
TOTAL COUNTY Property or Capital Lease Proceeds
TOTAL OTHER Adult Education
Child Nutrition Reimbursement Title I - ESEA Tuition Equivalency FUND TRANSFERS IN Indirect Unrestricted Federal Direct Restricted Federal TOTAL REVENUES (Lines REVENUES Support 76) Prior Year Budget 0.00 \$0.00 0.00 0.00 0.00 0.00 Line Amounts Proposed ****** ****** ****** ****** Budget Totals \$0.00 0.00 0.00 0.00 0.00 0.00

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BUDGET REVENUES

July 1, 2025 - June 30, 2026

SPECIAL FEDERAL 271 THROUGH 289

FUND NAME:

Page 30

NOTE: Round each entry to the nearest dollar amount 36 35 34 32 30 28 32 37 30 38 20 22 23 Line 37 ယ္ယ 24 39 38 26 27 25 16 14 12 18 19 15 3 9 ω 419100 419200 411300 417100 417200 415000 Earnings on Investments 414100 417300 416900 411200 410000 419900 Other Local 419300 418100 417900 417400 416200 416100 414300 414200 412100 411600 411500 411100 411900 Code Other Student Revenues Transportation Fees Contributions/Donations Community Service Clubs, Org. Dues, Etc. Meal Sales: Non-reimbur.
Other Food Sales School Food Service Tuition From Districts in Idaho
Tuition From Out of State Districts Tuition From Individuals Penalty: Delinquent Taxes Taxes - Bond & Interest Taxes - Migrant Taxes - Other Taxes - Tuition Taxes - Emergency Taxes - Supplemental Estimated Fund Balance, July 1 Rentals Admissions/Activities
Bookstore Sales Taxes - Cooperative Taxes - General M & O Taxes - Plant Facility laxes - lort TOTAL OTHER LOCAL
TOTAL LOCAL (Line 13 + 38) TOTAL TAXES REVENUES Prior Year Budget 0.00 0.00 0.00 Line Amounts ****** ***** Proposed ***** Budget Totals 0.00 0.00 68 69 66 57 50 46 4 76 74 77 48 45 443000 445100 445600 431500 431100 431200 431600 431800 400000 TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76) 453000 448200 445500 445400 445300 439000 Other State Revenue 438000 432100 431900 431400 420000 429000 Code 451000 445900 430000 Child Nutrition Reimbursement
IDEA Part B (School Age & Preschool)
Other Indirect Federal Programs Professional Technical Program Border Tuition Support Property or Capital Lease Proceeds
TOTAL OTHER Driver Education Program Other State Support Tuition Equivalency
Benefit Apportionment FUND TRANSFERS IN Proceeds: Bonds, Principal, Loan, et al Impact Aid - P.L. 874 Adult Education Perkins V - CTE Indirect Unrestricted Federal
Direct Restricted Federal Revenue in Lieu of/Tax Replacement Exceptional Child/SED Support Base Support Program Other County
TOTAL COUNTY TOTAL REVENUES Proceeds: Disposal of Real or Personal Transportation Support Title I - ESEA TOTAL FEDERAL TOTAL STATE REVENUES Item Prior Year Budget \$0.00 0.00 0.00 0.00 0.00 0.00 Line Amounts Proposed ****** ****** ***** ****** ***** **** Budget Totals \$0.00 0.00 0.00 0.00 0.00 0.00

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Page 31
CHILD NUTRITION
FUND NO: 290

WABudget 2025 2026\SDE Budget Forms\(2026-Revenues xtsx)/290	39 410000 TOTAL LOCAL (Line 13 + 38)		419900 Oth	419300	35 419200 Contributions/Donations	-		32 418100 Community Service		30 417900 Other Student Revenues	41/400	417300	417200	417100		24 416900 Other Food Sales	416200	416100 School Food		24 4 10000 Earnings on investments	1000	18 414300 From Out of State Districts	414200	414100		14 413000 Penalty: Delinquent Taxes		412500 Ta	412100	411900	411700	-		6 411400 Taxes - Tort	5 411300 Taxes - Emergency	411200	411100		1 320000 Estimated Fund Balance, July 1		REVENUES	NOTE: Round each entry to the nearest dollar amount
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	****	*******	5,000.00																				4,500.00	30,000.00			*****												*****	Line Amounts	Proposed	7
39,300.00	30 500 00	39,500.00				-																					0.00													Totals	Budget	
		77	76	75	74	73	72	71	70	69	68	67	66	65	64	63	62	61	60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	Line		1
	400000		460000				450000	400000	122000	451000		440000	448200	445900	445600	445500	445400	445300	445100	443000	442000			430000	439000	438000		432400	432100	431900	431800	431600	431500	431400	431200	431100		420000	429000	Code		
(Lines + /4 + /6)	TOTAL BALANCE + REVENUES + TF		0 FUND TRANSFERS IN	- 1	TOTAL REVENUES				Proceeds: Disposal of Real or Personal	451000 Proceeds: Bonds, Principal, Loan, et al			0 Impact Aid - P.L. 874	445900 Other Indirect Federal Programs	445600 IDEA Part B (School Age & Preschool)	0 Child Nutrition Reimbursement	445400 Adult Education	445300 Perkins V - CTE	0 Title I - ESEA	0 Direct Restricted Federal	Indirec			TOT		Reven		Profes			Benefit		431500 Border Tuition Support	431400 Exceptional Child/SED Support		0 Base Support Program		TOT	0 Other County	Item	REVENUES	
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	*****				******		*****					*****			7	243,000.00								****														*****		Line Amounts	Proposed	
\$282,500.00			0.00		282 500 00		0.00					243,000.00												0.00													- 11.000 A	0.00		Totals	Budget	0.40

Page 32
BOND REDEMPTION & INTEREST
FUND NO: 310

BUDGET REVENUESJuly 1, 2025 - June 30, 2026

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and of the state o	so oo			0.00		0.00		
****		TOTAL BALANCE + REVENUES + TRANSFERS	400000	=	*****			39 410000
			+	0.00 77	*****	0.00	TOTAL OTHER LOCAL	
		FUND TRANSFERS IN	3 460000	76			Other Local	419900
			OI.	75				36 419300
*****	0.00	TOTAL REVENUES	+3	74			Contributions/Donations	35 419200
			-	73				\vdash
******	0.00		2 450000	72				-
			453000	71			Community Service	418100
			+	070				+
		Proceeds: Bonds Principal Loan et al	451000	69			417900 Other Student Revenues	+
******	0.00	IOTAL FEDERAL	440000	60				29 417400
		ŧ.	+	66			Clirks Organises	+
		Other Indirect Federal Programs	5 445900	<u>o</u>				41/100
			4 445600	64				25
			3 445500	63			Other Food Sales	24 416900
			2 445400	62			Meal Sales: Non-reimbur.	-
			1 445300	61			School Food Service	22 416100
) 445100	60				-
		-	9 443000	59			415000 Earnings on Investments	20 415000
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		1000	1 439000	54				
		Revenue in Lieu of/Tax Replacement	3 438000	53			Penalty: Delinquent Taxes	14 413000
			2	0.00 52	*****	0.00	TOTAL TAXES	
		Professi	-	51			Taxes - Bond & Interest	12 412500
		Driver E	-	50				412100
		Other S	\dashv	49				10 411900
quid f		Benefit	\dashv	48				411700
		Tuition I		47			. 1	411600
			\dashv	46				411500
		m	5 431400	45				411400
			1 431200	44) Taxes - Emergency	411300
		Base Support Program	3 431100	43				411200
			2	42) Taxes - General M & O	411100
*****	0.00	TOTAL COUNTY	1 420000	41				
		Other County	_		***		Estimated Fund	(1)
Line Amounts		Item	e Code	Totals	Line Amounts	Budget	Item	Line Code
Proposed	Prior Year	REVENUES		Budget	Proposed	7101160	ZEVENOE0	

Page 33
CAPITAL CONSTRUCTION PROJECTS
FUND NO: 410

\$0.00		φ0.00			6:00				
9000		en no	0.20	10000	0.00		0.00		
	***		TOTAL	400000	=	*****	4:00		39 410000
0.00				+	0 00	*****	0.00	_	38
000			FUND TRANSFERS IN	76 460000					37 419900
0.00				75					36 419300
0.00	******	0.00	TOTAL REVENUES	74				00 Contributions/Donations	35 419200
				-					-
0.00	****	0.00	TOTAL OTHER	72 450000					ယ္ထ
				71 453000				00 Community Service	32 418100
				-					-
			Proceeds: Bonds, Principal, Loan, et al	69 451000				00 Other Student Revenues	30 417900
				68				00 School Fees & Charges	29 417400
0.00	*****	0.00	TOT/	67 440000				00 Clubs, Org. Dues, Etc.	-
			Impact Aid - P.L. 874					00 Bookstore Sales	-
			445900 Other Indirect Federal Programs	65 445900	T-				-
			IDEA Part B (School Age & Preschool)	64 445600	Ī-				25
			445500 Child Nutrition Reimbursement	63 445500	Ī-			Other Food Sales	24 416900
			Adult Education	-	Ī-			Weal Sales: Non-reimbur.	+
			Perkins V - CTE	61 445300	Ī-			School Food	+
				60 445100	Ī-				+-
			Direct I	59 443000	Ī _c -			4 15000 Earnings on Investments	+
			Indirect Unrestricted Federal	58 442000	T _c -				+-
				-	Ī.			Julilon From Out of State Districts	10 414300
	10.00			56	T			-	+
0.00	****	0.00	TOTAL STATE	55 430000	Ī,-			-	+
			Other State Revenue						-
				53 438000	T/-			413000 Penalty: Delinquent Taxes	+
				52	0.00	*****	0.00	IOIAL IAXES	+-
			Professional Technical Program	51 432400	(7			la	12 412500
				50 432100	Ī,-				+
			Other S	49 431900				-	-
			Benefit	48 431800				-	9 411700
			Tuition	-				00 Taxes - Tuition	8 411600
				46 431500				Ol Taxes - Cooperative	7 411500
			_	45 431400				20 Taxes - Tort	6 411400
				44 431200				Ol Taxes - Emergency	5 411300
			Base Support Program	43 431100				_	4 411200
				42				-	3 411100
0.00	******	0.00	TOTAL COUNTY	41 420000	_				2
			Other County	40 429000	2	*****	Sandy of the State	00 Estimated Fund Balance, July 1	1 320000
Totals	-		Item	Line Code	otals	Line Amounts	Budget		Line Code
Budget	Proposed	Prior Year	REVENUES		Budget	Proposed	Prior Year	REVENUES	
						,	ount.	NOTE: Round each entry to the nearest dollar amount	NOTE: Rou

W:\Budget 2025.2026\SDE Budget Forms\[2026-Revenues.xlsx]410

BUDGET REVENUESJuly 1, 2025 - June 30, 2026 Page 38

<u>TRUST FUNDS</u>

FUND NO: 710 & 720

UES + TRANSFERS	TOTAL BALANCE + REVENUES + TRANSFERS	400000					
	1			******	_		39 410000
		77	0.00	****	0.00		+
	FUND TRANSFERS IN	76 460000				þ	37 419900
		75					Н
	TOTAL REVENUES	74					\vdash
	TOTAL OTHER	72 450000				Rentale	34 419100
Proceeds	Property or Capital Lease Proceeds	71 453000				Community Service	32 418100
al, Loan, et al	Proceeds: Bonds, Principal, Loan, et al	69 451000	-			Other Student Revenues	30 41/900
		-	T				+
	TOTAL FEDERAL	67 440000				417300 Clubs, Org. Dues, Etc.	+
	Impac	66 448200				Bookstore Sales	-
grams	Other	65 445900				Admissions/Activities	26 417100
& Preschool)	IDEA Part B (School Age & Preschool)	\vdash					-
ment	Child Nutrition Reimbursement	\dashv				Other Food Sales	
	Adult Education	62 445400				Meal Sales: Non-reimbur.	23 416200
	Perkins V - CTE	-				416100 School Food Service	
		-	T				21
		59 443000				Earnings on Investments	20 415000
ral	Indirect Unrestricted Federal	58 442000					19
		57					18 414300
		56				Tuition From Districts in Idaho	17 414200
		-				Tuition From Individuals	16 414100
	Other State Revenue	54 439000					15
placement	Revenue in Lieu of/Tax Replacement	53 438000				Penalty: Delinquent Taxes	14 413000
		-	0.00	*****	0.00	TOTAL TAXES	13
ogram		51 432400				-	12 412500
		-				-	11 412100
	Other State Support	431900				Taxes - Other	10 411900
	Benefit Apportionment	431800				_	9 411700
	Tuition Equivalency	\dashv					8 411600
	Border Tuition Support	46 431500				Taxes - Cooperative	7 411500
pport	_	45 431400				_	6 411400
	Transportation Support	44 431200				Taxes - Emergency	5 411300
	Base Support Program	43 431100					4 411200
						Taxes - General M & O	3 411100
	TOTAL COUNTY	41 420000					2
	Other County	40 429000		*****		320000 Estimated Fund Balance, July 1	1 320000
	Item	Line Code	otals	-	Budget	Item	Line Code
JES	REVENUES		Budget	Proposed	Prior Year	REVENUES F	

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Page 37
SCHOOL DISTRICT MODERNIZATION FACILIITES FUND
FUND NO: 436

\$2,100,±0±.00		40.00						W:\Budget 2025:2026\SDE Budget Forms\(\)2026-Revenues.vlsx\(\)436	W:\Bu
\$2 100 404 00	**********	\$0.00	(Lines 1 + 74 + 76)	+00000	0.00		0.00		
			TOTAL DALANIES DEVICES TOTAL		0.00 /	***	0.00	410000	39
0.00			TUNU I RANSFERS IN	76 460000	=	****	000	+	38
					7			419900	37
0.00	*****	0.00	TOTAL REVENUES	74				419200	200
0.00				73	[7			419100	34
0.00	*****	0.00	TOTAL OTHER	72 450000	<u></u>			+-	333
			Property or Capital Lease Proceeds	453000	7.			2 418100 Community Service	32
			Proceeds: Disposal of Real or Personal	10.000	7,			-	31
			Proceeds: Ronds Principal Loan et al	451000	0 0			\vdash	30
0.00	****	0.00	IOTAL FEDERAL	68	58			-	29
			TOTAL FEDERAL	-	0 0			-	28
			Other Indirect Federal Programs	445900	65			7 417200 Rookstore Sales	27
			IDEA Part B (School Age & Preschool)	445600	0			+	200
			445500 Child Nutrition Reimbursement	63 445500	6			4 16900 Other Food Sales	24
			445400 Adult Education	62 445400	6			+	2.3
			Perkins V - CTE	445300	61			+-	22
			Title I - ESEA	60 445100	6			+	27
			443000 Direct Restricted Federal	59 443000	₽.			415000 Earnings on Investments	20
			Indirect Unrestricted Federal	58 442000	5			-	919
				7	57			8 414300 Tuition From Out of State Districts	18
0.00				-	5			414200	17
0.00	*****	0.00	TOTAL STATE	430000	5			414100	16
			Other State Revenue	54 439000	5				15
			438000 Revenue in Lieu of/Tax Replacement	53 438000	5			4 413000 Penalty: Delinquent Taxes	14
			4		0.00 52	****	0.00	-	13
			Professional Technical Program	51 432400	5			412500 Taxes - B	12
			Driver Education Program	432100	5			1 412100 Taxes - Plant Facility	1
			431900 Other State Support	49 431900	4	٠		411900	10
			Benefit Apportionment	431800	4			-	9
				431600	47			8 411600 Taxes - Tultion	8
			Border Tuition Support	431500	4			_	7
			Exceptional Child/SED Support	431400	4			-	6
			Transportation Support	431200	4			5 411300 Taxes - Emergency	5
			Base Support Program	43 431100	4			411200	4
0.00				-	4			3 411100 Taxes - General M & O	ω
0.00	*****	0.00	TOTAL COUNTY	420000	=				2
	-		Other County	429000	00.40	****		1 320000 Estimated Fund Balance, July 1	_
ts Totals	l ine Amounts		Item	ne Code	Totals Line	Line Amounts	Budget	Code	Line
	Dronoser	Prior Year	REVENUES		Budget	Proposed	Prior Year	REVENUES	
TOND NO. 430	J=			1		,	ount.	NOTE: Round each entry to the nearest dollar amount	NO

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SCHOOL DISTRICT FACILITIES FUND
FUND NO: 435

								W\Budget 2025 2026\SDE Budget Forms\\2026-Revenues.x\sx\435	W:\Budget 2025.2026
\$0.00		\$0.00			0.00		0.00		
	****		TOTAL BALANCE + REVENUES + TRANSFERS	400000		****) TOTAL LOCAL (Line 13 + 38)	39 410000
				-	0.00	******	0.00	TOTAL OTHER LOCAL	-
0.00			FUND TRANSFERS IN	76 460000				419900 Other Local	-
				75				Transportation Fees	⊢
0.00	*****	0.00	TOTAL REVENUES	74				419200 Contributions/Donations	35 419200
				73				419100 Rentals	-
0.00	*****	0.00	TOTAL OTHER	72 450000					-
			Property or Capital Lease Proceeds	71 455000				418100 Community Service	-
			Proceeds: Disposal of Real or Personal	-					31
			451000 Proceeds: Bonds, Principal, Loan, et al	69 451000				417900 Other Student Revenues	-
				-) School Fees & Charges	29 417400
0.00	*****	0.00	TOTAL FEDERAL	\dashv				417300 Clubs, Org. Dues, Etc.	-
			Impact Aid - P.L. 874	\dashv) Bookstore Sales	-
			$\overline{}$	ŀ				417100 Admissions/Activities	26 417100
•			IDEA Part B (School Age & Preschool)	-					25
			445500 Child Nutrition Reimbursement	63 445500				416900 Other Food Sales	_
			Adult E					Meal Sales: Non-reimbur.	23 416200
			Perkins V - CTE	61 445300				School Food Service	22 416100
			Title I - ESEA	60 445100					-
			Direct Restricted Federal	59 443000				415000 Earnings on Investments	⊢
			Indirect Unrestricted Federal	58 442000					_
	74			57				Tuition From Out of State Districts	18 414300
				56				Tuition From Districts in Idaho	17 414200
0.00	*****	0.00	TOTAL STATE						⊢
			439000 Other State Revenue						-
			Revenue in Lieu of/Tax Replacement	53 438000				Penalty: Delinquent Taxes	14 413000
				52	0.00	*****	0.00	TOTAL TAXES	13
			Professional Technical Program	51 432400				_	12 412500
				50 432100				-	11 412100
				-				_	10 411900
			Benefit .	48 431800					9 411700
				47 431600) Taxes - Tuition	8 411600
			Border Tuition Support	-				_	7 411500
			Exceptional Child/SED Support	45 431400				_	6 411400
			Transportation Support	44 431200) Taxes - Emergency	5 411300
			Base Support Program	43 431100				_	4 411200
				42) Taxes - General M & O	3 411100
0.00	*****	0.00	TOTAL COUNTY	-					Н
			Other County	7		****		Estimated Fund	
Totals	Line Amounts		ltem	Line Code	otals	Line Amounts	Budget	Item	Line Code
Budget	Proposed	Prior Year	REVENUES		Budget	Proposed	Prior Year	REVENUES	
	1						ount.	Round each entry to the nearest dollar amount.	NOTE: Roun

Page 34
PLANT FACILITIES
FUND NO. 420

N CN	TO Ind	NOTE: Round each entry to the nearest dollar amount	1	ouly i,	ממוץ ו, בטבט ממוכ מס, בטבט	707	C			FONE	FUND NO. 420
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	_	Totals
+	320000	Estimated Fund Balance, July 1	\$78,434.00	****	\$10,321.00	40	429000	Other County	c		
+	-					41	420000	TOTAL COUNTY	0.00	*****	0.00
ω		Taxes - General M & O				42					
╀	+	Taxes - Supplemental				43	431100	Base Support Program			
_	_	Taxes - Emergency				44		Transportation Support			
0	411400	Taxes - Tort				45		Exceptional Child/SED Support			
_	411500	Taxes - Cooperative				46		Border Tuition Support			
<u> </u>	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
-	_	Taxes - Migrant				48		Benefit Apportionment			
10	411900	Taxes - Other				49	- 1	Other State Support			
-	412100	Taxes - Plant Facility				50					
-	412500	Taxes - Bond & Interest				51					
+		TOTAL TAXES	0.00	*****	0.00	52		C			
+-	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
200	44400 -	T. H. D.				54		Other State Revenue			
-	414700	414100 Tuition From Districts in Idobo			2	55	430000	TOTAL STATE	0.00	*****	0.00
-		Tuition From Out of State Districts				57					
19					-	58	442000	Indirect Unrestricted Federal			
-	415000	Earnings or Investments			(141)45	59	443000	Direct Restricted Federal			
+-						60	445100	Title I - ESEA			
╁	416100	416100 School Food Service				61	445300	Perkins V - CTE			
-	416200	416200 Meal Sales: Non-reimbur.				62		Adult Education			
┿	416900	416900 Other Food Sales				63	445500	Child Nutrition Reimbursement			
+-						64					
+		Admissions/Activities				65	445900	Other Indirect Federal Programs			
+-	41/200	Bookstore Sales				99	448200				
-		Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	0.00	*****	000
+-		School Fees & Charges				89					0.00
+	41/900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
-						70	453000	Proceeds: Disposal of Real or Personal			
-	410100	Collinality Service				71	.0000	Property or Capital Lease Proceeds			
32	419100 Rentals	Rentale				72	450000	TOTAL OTHER	0.00	******	0.00
-	419200	Contributions/Donations				1 2					
-		Transportation Fees				7,4		- O - AL KEVENOES	0.00	*****	0.00
-		Other Local				76	460000				
+		TOTAL OTHER LOCAL	0.00	***	0.00	70	400000	TONU TRANSFERS IN			0.00
-	410000	TOTAL LOCAL (Line 13 + 38)	0.00	***	0.00]	400000	TOTAL BALANCE + REVENLIES + TRANSEERS		***	
			0.00		0.00			(Lines 1 + 74 + 76)	\$78 434 00		\$10.321.00
W:\Budge	t 2025.2026\SD	W:\Budget 2025;2025\SDE Budget Forms\(2025-Revenues.xlsx)420									000

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DRIVERS EDUCATION

FUND NO: 241

W:\Budget 2	39	38	37	36	35	34	33	32	31	30	29	28	6	3 6	14	2 2	3 .	3 -	2 7	36	۵	18	17	16	15	14	13	12		6	9	00	7	6	ა	4	သ	2	_,	Line		NOTE
.025.2026\SDE 8	683	682	681		667	665	66 4		661	656	655	651	4		200	3 2	224	320	3 6	633	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code		Round ea
W:Budget 2025 2026 SDE Budget Forms (2025-Expenditures xiss)241 Subtotal (carried over to page b)	General Transportation Program	Pupil - Activity Trans. Program	Pupil - To School Trans. Program		Security Program	Maintenance - Grounds	Maintenance - Buildings and Equipment		Buildings-Care Program (Custodial)	Administrative Technology Services Prog	Central Service Program	Business Operation Program	SCHOOL Administration Program		District Administration Frogram	District Administration Program	DOORS all a relication	Pooks and Poriodicals	instance of the control of the contr	Educational Media Program	Instruction Improvement Program		Special Education Support Services Prog	Attendance-Guidance-Health Program		TOTAL INSTRUCTION		Detention Center Program	Adult School Program	Summer School Program	School Activity Program	Interscholastic Program	Gifted & Talented Program	Special Education Preschool Program	Special Education Program	Vocational-Technical Program	Alternative School Program	Secondary School Program	Elementary School Program	Functions/Programs	日本ではいしことなって	Round each entry to the nearest dollar amount.
0.00																										\$15,250.00											<u></u>	15,250.00		Budget	Prior rear	
0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	60.00	90.00	\$0.00	\$0.00	3000	\$0.00	200	\$0.00	\$0.00		\$0.00	\$0.00	1-4-1 1-4-1	\$15,250.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,250.00	Budget	Tioposed	
0.00																										\$10,476.00													\$10,476.00	Salaries	ō	200
0.00															92-04-0-04-0-1-1-1-1-1-1-1-1											\$2,649.00													\$2,649.00	Benefits	200	300
0.00																										\$0.00						i			•					Services	Purchased	300
0.00																										\$2,125.00					•								\$2,125.00	Materials	Supplies	100
0.00																										\$0.00													•	-	Capital	500
0.00																		-							100000 1000000	\$0.00	200000 2000000													Retirement	Debt	800 ·
0.00																										\$0.00														Judgment	Insurance-	700
0.00																									6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0.00			- Lawrence											Transfers	Ç	800

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<u>DRIVERS EDUCATION</u>

<u>FUND NO: 241</u>

EXPENDITURES								W/Dudget 2025-2026ISDE Budget Forms\(2025-Espenditures.xiss/241b	2025.2025\SDE E	W/\Budget :
Prior Year Proposed 100 200						\$15,250.00	\$15,250.00	TOTAL EXPD + UNAPPROPRIATED BAL (lines 79 + 80)		82
Prior Year Proposed 100 200 3000 400 100 15.250.00 515.250.00 15.250.00 15.250.00 15.250.00 15.250.000 15.250.00 15.250.000 15.25				-		0.00	0.00	Unappropriated Balance		80
Prior Year Proposed 100 200 300 400 300 400 300 400 300 400 300 400 300 400 3000						15,250.00	15,250.00	Total Expenditures		79
Prior Year Proposed 100 200 300 400 Budget Budget Salaries Benefits Purchased Suppling Suppling \$0.00<		າ line 81.		า line 77 must eเ	The total or	15,250.00	15,250.00	181		77
Prior Year Proposed 100 200 300 400 Budget Budget Salaries Benefits Services Material 50,00 \$0,00 \$0,00 \$0,00 \$0,00 0,00 0,00 0,00 \$0,00 \$0,00 0,00 0,00 \$0,00 \$0,00 \$0,00 0,00 0,00 0,00 \$0,00 \$0,00 0,00 0,00 0,00 \$0,00 \$0,00 0,00 0,00 0,00 \$0,00 \$0,00 0,00 0,00 0,00 \$0,00 \$0,00 0,00 0,00 0,00 \$0,00 \$0,00 0,00 0,00 0,00 0,00 0,00 0,00				IMARY:	BUDGET SUM	16 250 00	15 350 00	Beginning Fund Balance		75
Prior Year Proposed 100 200 300 400 Budget Budget Salaries Benefits Services Material \$0.00										74
Prior Year Proposed 100 200 300 400 400 400 8000 50.00 5								BUDGET SUMMARY		73
Prior Year Proposed 100 200 300 400 400 Budget Budget Salaries Benefits Services Material \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.0						+ 1	The series of th			72
Prior Year Proposed 100 200 300 400							10000 10000			70
Prior Year Proposed 100 200 300 400 Budget Budget Salaries Benefits Services Material \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.0										68
Prior Year Proposed 100 200 300 400 Budget Budget Salaries Benefits Services Materia \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 MS \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Debt 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$15,250.00 \$15,250.00 \$10,476.00 \$2,849.00 \$0.00 \$2,1										67
Prior Year Proposed 100 200 300 400 Budget Budget Salaries Benefits Services Materia \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 MS \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 MS \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Debt 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$15,250.00 \$15,250.00 \$10,476.00 \$2,649.00 \$0.00 \$2,1										65
Prior Year Proposed 100 200 300 400 Budget Sudget Salaries Benefits Services Materia \$0.00		\$2,125.00	\$0.00	\$2,649.00	\$10,476.00	\$15,250.00	\$15,250.00	(Lines 14+42+49+54+61)		64
Prior Year Proposed 100 200 300 400 Budget Budget Salaries Benefits Services Materit \$0.00	r.							TOTAL EXPENDITURES		63
Prior Year Proposed 100 200 300 400 Budget Budget Salaries Benefits Services Materia \$0.00 \$0.00 \$0.00 \$0.00 Materia 0.00 0.00 \$0.00 \$0.00 Materia 0.00 \$0.00 \$0.00 \$0.00 \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00	200									8
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Prior Year Proposed 100 200 300 400 Budget Budget Salaries Benefits Services Materia \$0.00 \$0.00 \$0.00 \$0.00 Materia 0.00 0.00 \$0.00 \$0.00 Materia 0.00 0.00 \$0.00 \$0.00 \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00						0.00		Debt Services Program - Interest	912	57
Prior Year Proposed 100 200 300 400 Budget Budget Salaries Benefits Services Materia \$0.00 \$0.00 \$0.00 \$0.00 Materia 0.00 0.00 \$0.00 \$0.00 Materia 0.00 0.00 \$0.00 \$0.00 \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00	- 8				200000000000000000000000000000000000000	0.00	00 00 00 00 00 00 00 00 00 00 00 00 00	Debt Services Program - Principal	911	8
Prior Year Proposed 100 200 300 400 Budget Budget Salaries Benefits Services Materia \$0.00 \$0.00 \$0.00 \$0.00 Materia 0.00 0.00 \$0.00 \$0.00 Materia 0.00 0.00 \$0.00 \$0.00 \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00		€0.00			€0.00	*0.00	÷0.00	TO THE OWN THE PROOF OF THE OWN O	000	3 3
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Prior Year Proposed 100 200 300 400 Budget Budget Salaries Benefits Services Materia \$0.00 \$0.00 \$0.00 \$0.00 Materia 0.00 \$0.00 \$0.00 \$0.00 \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	- 1					0.00				52
Prior Year Proposed 100 200 300 400 Budget Budget Salaries Benefits Services Materia \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Materia 0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00						0.00		Capital Assets	810	51
Prior Year Proposed 100 200 300 400 Budget Budget Salaries Benefits Services Materia \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00										50
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Prior Year Proposed 100 200 300 400 Budget Budget Salaries Benefits Services Mater \$0.00						0.00		Enterprise Operations	730	46
Prior Year Proposed 100 200 300 400 Budget Budget Salaries Benefits Services Mater \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00						0.00		Community Services Program	720	45
Prior Year Proposed 100 200 300 400 Budget Budget Salaries Benefits Services Mater \$0.00						0.00		Child Nutrition Program	710	2
Prior Year Proposed 100 200 300 400 Budget Budget Salaries Benefits Services Mater \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00										43
Prior Year Proposed 100 200 300 Budget Budget Salaries Benefits Services \$0.00	ł I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL SUPPORT SERVICES	600	42
Prior Year Proposed 100 200 300 Budget Budget Salaries Benefits Services \$0.00	***									41
Prior Year Proposed 100 200 300 Budget Budget Salaries Benefits Services		-				\$0.00		Other Support Services Program	691	40
Prior Year Proposed 100 200 300		Materials	Services	Benefits	Salaries	Budget	Budget	Functions/Programs	Code	Line
		400	300	200	100	Proposed	Prior Year	EXPENDITURES		
				TIME 30 2026	.liily 1 2025 - June 30 2026					

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STATE PROFESSIONAL TECHNICAL
FUND NO: 243

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W:Budget 2025 2025ISDE Budget Formst[2026-Expenditures.xkst]243 Subtotal (carried over to page b)	General Transportation Program	Pupil - Activity Trans. Program	Pupil - To School Trans. Program		Security Program	Maintenance - Grounds	Maintenance - Buildings and Equipment		Buildings-Care Program (Custodial)	Administrative Technology Services Prog	Central Service Program	Business Operation Program	Control valuation in Caram	Cohool Administration Drogram	District Administration Flogram	District Administration Drogon	Doors and remodicals	Books and Deriodicals	Instruction-Related Technology Program	Educational Media Program	Instruction Improvement Program		Special Education Support Services Prog	Attendance-Guidance-Health Program		TOTAL INSTRUCTION		Detention Center Program	Adult School Program	Summer School Program	School Activity Program	Interscholastic Program	Gifted & Talented Program	Special Education Preschool Program	Special Education Program	Vocational-Technical Program	Alternative School Program	Secondary School Program	Elementary School Program	Functions/Programs	EXPENDITURES	Round each entry to the nearest dollar amount.
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STATE PROFESSIONAL TECHNICAL
FUND NO: 243

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TOTAL EXPD + UNAPPROPRIATED BAL	Unappropriated Balance	Total Expenditures		TOTAL REVENUE (lines 75 + 76)	Revenues + Transfers in	Beginning Fund Balance	BOUGE GOMMAN									(Lines 14+42+49+54+61)	TOTAL EXPENDITURES		900 TOTAL OTHER SERVICES				912 Debt Services Program - Interest	911 Debt Services Program - Principal		800 TOTAL CAPITAL ASSET PROGRAMS			810 Capital Assets	_	700 TOTAL NON-INSTRUCTION		740 Student Activity Program		720 Community Services Program	10 Child Nutrition Program		600 TOTAL SUPPORT SERVICES	691 Other Support Services Program		EXPENDITURES
	0.00	18,924.00		18.924.00	18.924.00	0.00			+1 PA		(A)					\$18,924.00			\$0.00							\$0.00	10 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$0.00	440						\$0.00		Budget	Prior Year
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				rual the total on line 81												\$0.00			\$0.00							\$0.00					\$0.00							\$0.00		Services	300
				n line 81												\$7,408.00			\$0.00							\$0.00					\$0.00							\$0.00		Materials	S. 100
																\$0.00			\$0.00							\$0.00					\$0.00							\$0.00		Objects	30
																\$0.00			\$0.00							\$0.00					\$0.00							\$0.00		Retirement	함
																\$0.00			\$0.00		•					\$0.00					\$0.00							\$0.00		Judgment	heiranea
																\$0.0			\$0.0							\$0.0					\$0.0							\$0.00		Transfers	800

VV:\Budget 2025.2026\SDE Budget Forms\(2026-Expenditures.xisx\)243b

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EXPENDITURES BUDGET

TECHNOLOGY - STATE

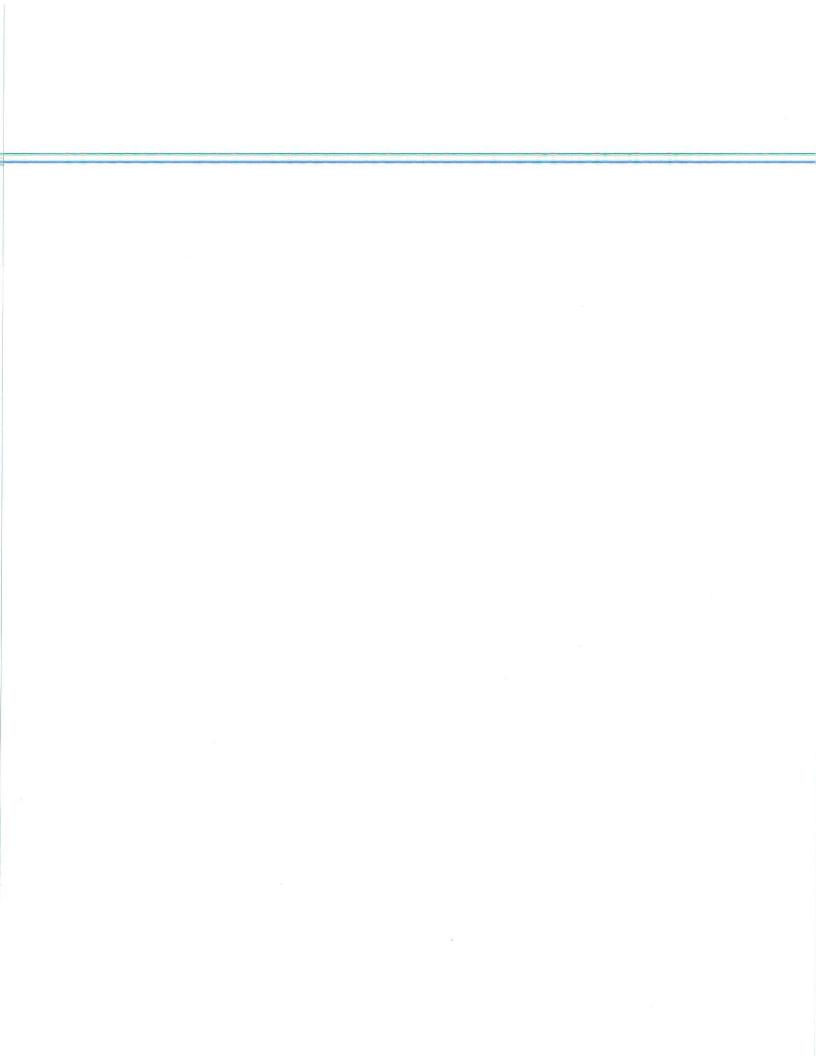
Page 17

FUND NO: 245

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES W:Budget 2025 2026 SDE Budget Forms\p2026-Expenditures,x8x)p245
Subtotal (carried over to page b) 1 6 5 23222366 -2 32 그 5 ဖ ထ o Ġ ωN 39 37 36 616 500 524 531 519 681 682 655 651 641 623 623 624 611 522 665 667 656 661 School Activity Program
Summer School Program
Adult School Program
Detention Center Program Special Education Program
Special Education Preschool Program
Gifted & Talented Program Alternative School Program
Vocational-Technical Program Secondary School Program Functions/Programs
Elementary School Program Pupil - To School Trans. Program
Pupil - Activity Trans. Program
General Transportation Program Maintenance - Grounds
Security Program Central Service Program
Administrative Technology Services Prog
Buildings-Care Program (Custodial) Business Operation Program School Administration Program District Administration Program Board of Education Program Instruction-Related Technology Program Books and Periodicals Instruction Improvement Program
Educational Media Program Special Education Support Services Prog Attendance-Guidance-Health Program TOTAL INSTRUCTION Interscholastic Program Maintenance - Buildings and Equipment Prior Year Budget 120,977.00 120,977.00 \$0.00 \$125,896.00 \$0.00 \$0.00 \$0.00 \$0.00 Proposed Budget \$0.00 125,896.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Salaries 88,953.00 88,953.00 8 \$0.00 Benefits 21,583.00 21,583.00 200 \$0.00 Purchased Services 300 \$0.00 0.00 Supplies Materials 15,360.00 15,360.00 400 \$0.00 500 Capital Objects \$0.00 0.00 Retirement 600 Debt \$0.00 0.00 insurance-Judgment 700 \$0.00 0.00 Transfers 80 \$0.00 900



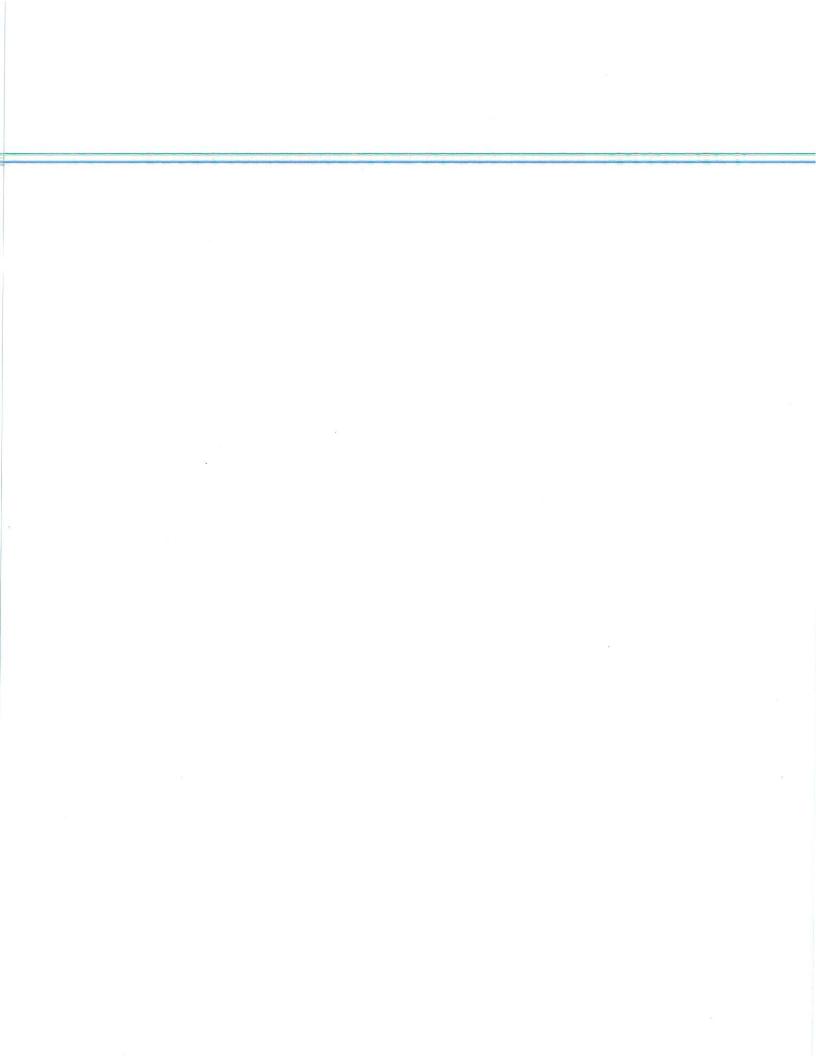
Page 18
TECHNOLOGY - STATE
FUND NO: 245

				· · ·	0.00	0.00	Unappropriated Balance		1
								ļ	88
					125 896 00	120 977 00	Total Expenditures		3 6
	line 81.	qual the total on line 81.	The total on line 77 must equal	The total o	125,896.00	120,977.00	TOTAL REVENUE (lines 75 + 76)		77
				 	125,896.00	120,977.00	Revenues + Transfers In		76
			MMARY.	RIDGET SIIMMARY:			Beginning Fund Balance		75
							BUDGET SUMMARY		73
					CRAC CRAC	A COLOR			72
						1			27.08
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				•	**************************************	10000 10000		i	67
744				1000 1000 1000 1000 1000 1000 1000 100		14 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			65
\$0.00	\$15,360.00	\$0.00	\$21,583.00	\$88,953.00	\$125,896.00	\$120,977.00	(Lines 14+42+49+54+61)		64
							TOTAL EXPENDITURES	-	63
									63
\$0.00 \$0.00	\$0.00	00.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL OTHER SERVICES	900	<u>3</u>
									60
					0.00		Fund Transfers Out	920	59
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									55
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					0.00		Capital Assets	810	51
									50
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									48
					0.00		Student Activity Program	740	47
					0.00		Enterprise Operations	730	46
					0.00		Community Services Program	720	45
					0.00		Child Nutrition Program	710	4
									43
\$0.00 \$0.00	\$15,360.00	\$0.00	\$21,583.00	00.656,88\$	\$125,896.00	\$120,977.00	TOTAL SUPPORT SERVICES	600	42
									41
					\$0,00		Other Support Services Program	691	40
Capital Debt Objects Retirement	Supplies Ca Materials Ob	Purchased Services	Benefits	Salaries	Budget	Budget	Functions/Programs	Code	Line
		300	200	100	Proposed	Prior Year	EXPENDITURES		

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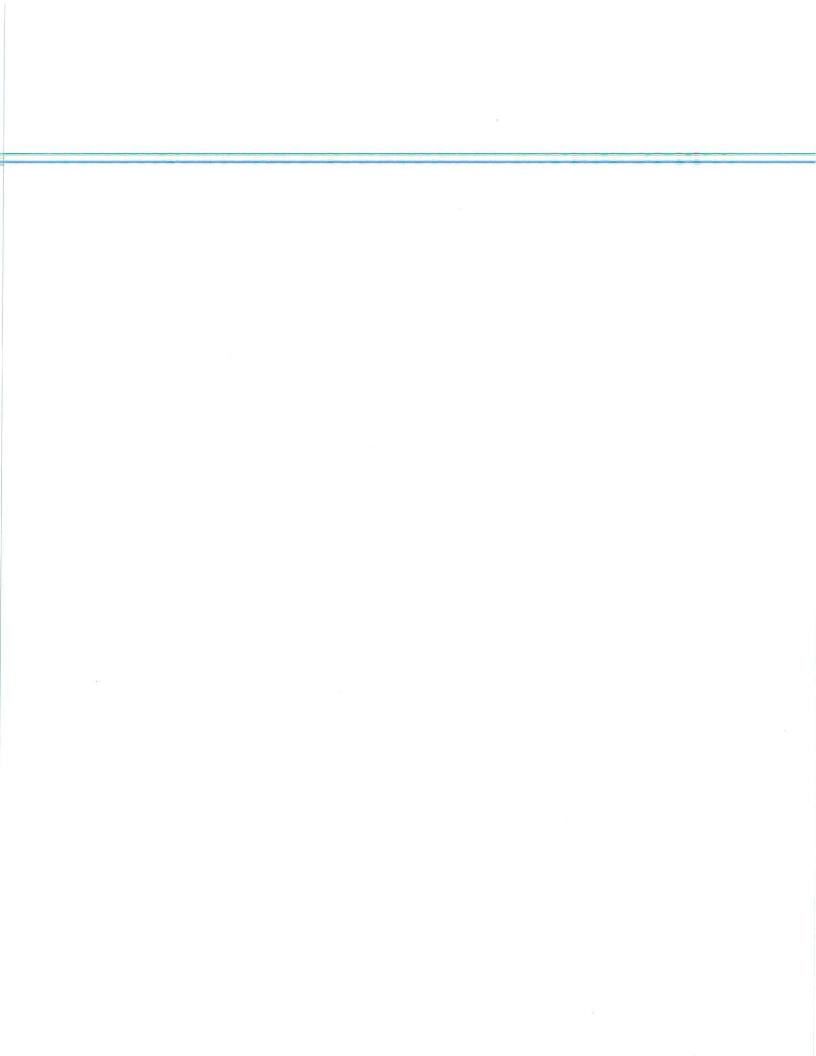
Page 19
SUBSTANCE ABUSE - STATE
FUND NO: 246

W:\Budgeta	39	38	37	36	35	34	33	32	31	30	29	28	7	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	5	4	3	2	1	Line		NOTE:
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W:Budget202520265DE Budget Forms/(2025-Expenditures.xtsx/(246 Subtotal (carried over to page b)	General Transportation Program	Pupil - Activity Trans. Program	Pupil - To School Trans. Program		Security Program	Maintenance - Grounds	Maintenance - Buildings and Equipment		Buildings-Care Program (Custodial)	Administrative Technology Services Prog	Central Service Program	Business Operation Program	C	School Administration Program		District Administration Program	Board of Education Program	Books and Periodicals	Instruction-Related Technology Program	Educational Media Program	Instruction Improvement Program		Special Education Support Services Prog	Attendance-Guidance-Health Program		TOTAL INSTRUCTION		Detention Center Program	Adult School Program	Summer School Program	School Activity Program	Interscholastic Program	Gifted & Talented Program	Special Education Preschool Program	Special Education Program	Vocational-Technical Program	Alternative School Program	Secondary School Program	Elementary School Program	Functions/Programs	EXPENDITURES	NOTE: Round each entry to the nearest dollar amount.
0.00																						- 11				\$8,075.00	10 10 10 10 10 10 10 10 10 10 10 10 10 1											8,075.00	:	Budget	Prior Year	
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Page 20
SUBSTANCE ABUSE - STATE
FUND NO: 246

NOTE: Round each entry to the nearest dollar amount			outy 1, 4040	שמוש טס, בטבט				
EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600
line Code Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies	Capital	Debt
+		\$0.00						
42 600 TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00
Ц								
710		0.00						
720		0.00						
730		0.00						
740		0.00						
49 700 TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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		(100 mm) (10						
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+		0.00]					
920		0.00						
61 900 TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64 (Lines 14+42+49+54+61)	\$8,075.00	\$8,131.00	\$0.00	\$0.00	\$3,972.00	\$3,659.00	\$500.00	\$0.00
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73 BUDGET SUMMARY			RIIDGET SIIMMARY:	MARY.				
Beginning F	8 075 no	8 131 00						
Beginning F	8,075.00	8,131.00	The total or	The total on line 77 must equa	equal the total on line 81.	on line 81.		
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Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (lines 75 + Total Expenditures Unappropriated Balance	0.00	0.00						
Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (lines 75 + Total Expenditures Unappropriated Balance TOTAL EXPD + UNAPPROPRI	0.00	0.00						



Page 23
TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS
FUND NO: 251

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

W:\Budget	39	38	37	36	35	32	33	32	31	జ	29	28	27	26	25	24	23	22	21	20	19	2	17	රි	15	14	<u>1</u> 3	12	11	10	9	8	7	6	Οī	4	3	2	1	Line		NOTE:	
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W:Budget 2025 2026ISDE Budget Forms\[2026-Expenditures_xisx\[251] Subtotal (carried over to page b)	General Transportation Program	Pupil - Activity Trans. Program	Pupil - To School Trans. Program		Security Program	Maintenance - Grounds	Maintenance - Buildings and Equipment		Buildings-Care Program (Custodial)	Administrative Technology Services Prog	Central Service Program	Business Operation Program		School Administration Program		District Administration Program	Board of Education Program	Books and Periodicals	Instruction-Related Technology Program	Educational Media Program	Instruction Improvement Program		Special Education Support Services Prog	Attendance-Guidance-Health Program		TOTAL INSTRUCTION		Detention Center Program	Adult School Program	Summer School Program	School Activity Program	Interscholastic Program	Gifted & Talented Program	Special Education Preschool Program	Special Education Program	Vocational-Technical Program	Alternative School Program	Secondary School Program	Elementary School Program	Functions/Programs	EXPENDITURES	NOTE: Round each entry to the nearest dollar amount.	
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Page 24
TITLE I-A. ESSA - IMPROVING BASIC PROGRAMS
FUND NO: 251

								\$93,046.00	\$91,312.00	(intes / e + ou)		87
										TOTAL EXPD + UNAPPROPRIATED BAL		2
								0.00	0.00	Unappropriated Balance		80
								93,046.00	91,312.00	Total Expenditures		79
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			-					93,046.00	91,312.00	Revenues + Transfers in		16
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										BUDGET SUMMARY		2 2
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4.00 \$1.09.00 \$0.00 \$0.00	\$109.00 \$0.00	\$109.00		8	\$214.00	\$16,450.00	\$76,273.00	\$93,046.00	\$91,312.00	(Lines 14+42+49+54+61)		2
										TOTAL EXPENDITURES		63
										The state of the s		62
\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00		0.00	\$	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL OTHER SERVICES	900	3
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								0.00		Fund Transfers Out	920	59
								0.00		Debt Services Program - Refunded Debt	913	58
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								0.00		Student Activity Program	740	47
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\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00		0.00	\$	\$0.00	00.0\$	\$0.00	\$0.00	TOTAL SUPPORT SERVICES	600	42
												41
								\$0.00		Other Support Services Program	691	40
Retirement	Objects		Materials		Services	Benefits	Salaries	Budget	Budget	Functions/Programs	Code	Line
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EXPENDITURES BUDGET

July 1, 2025 - June 30, 2026

TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN **FUND NO: 253** Page 27

NOTE: Round each entry to the nearest dollar amount EXPENDITURES W:\Budget 2025 2025\SDE Budget Forms\20036-Expanditures.uks\253 Subtotal (carried over to page b) [원[없] 8 8 8 222 39 38 3 288 12|2|2|2| 3 8 16 4 3 3 3 5 ဖ œ თ 4 17 다 611 616 500 521 522 524 631 632 623 623 531 532 541 519 651 656 682 683 665 667 662 8 641 621 Secondary School Program
Alternative School Program
Vocational-Technical Program Summer School Program Gifted & Talented Program Interscholastic Program Special Education Program
Special Education Preschool Program Pupil - To School Trans. Program
Pupil - Activity Trans. Program
General Transportation Program Administrative Technology Services Prog Buildings-Care Program (Custodial) Board of Education Program
District Administration Program School Activity Program Elementary School Program **Business Operation Program** Books and Periodicals Detention Center Program Maintenance - Buildings and Equipment
Maintenance - Grounds
Security Program Central Service Program School Administration Program Instruction-Related Technology Program Instruction Improvement Program
Educational Media Program Attendance-Guidance-Health Program
Special Education Support Services Prog TOTAL INSTRUCTION Adult School Program Functions/Programs Prior Year Budget \$8,866.00 \$8,866.00 0.00 Proposed Budget \$0.00 0.00 Salaries 8 \$0.00 0.00 Benefits 200 \$0.00 0.00 Purchased Services 300 \$0.00 Supplies Materials 400 \$0.00 Capital Objects 500 \$0.00 Retirement 600 Debt \$0.00 Insurance-Judgment 90 \$0.00 Transfers 800 \$0.00

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Page 28
TITLE I-C. ESSA - EDUCATION OF MIGRATORY CHILDREN
FUND NO: 253

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WN5udget 2025, 2025(SDE Budget Forms\\2026-Expenditures,xlsx)253b	(lines 79 + 80)	TOTAL EXPD + UNAPPROPRIATED BAL	Unappropriated Balance	Total Expenditures	1110	TOTAL REVENUE (lines 75 + 76)		Beginning Fund Balance		BUUGEI SUMMARY									(Lines 14+42+49+54+61)	TOTAL EXPENDITURES		TOTAL OTHER SERVICES		Fund Transfers Out	Debt Services Program - Refunded Debt	Debt Services Program - Interest	Debt Services Program - Principal		TOTAL CAPITAL ASSET PROGRAMS			Capital Assets		TOTAL NON-INSTRUCTION		Student Activity Program	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERVICES		Other Support Services Program	Functions/Programs	EXPENDITURES	at ettily to the heatest uoilat athlouit.
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IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

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W:Budget 2025 2025ISDE Budget Forms\[2025-Expenditures_xtex\[257] Subtotal (carried over to page b)		General Transportation Program	Pupil - Activity Trans. Program	Pupil - To School Trans. Program		Security Program	Maintenance - Grounds	Maintenance - Buildings and Equipment		Buildings-Care Program (Custodial)	Administrative Technology Services Prog	Central Service Program	Business Operation Program	Scribol Administration Flogram	Pohool Administration Description	District Administration Program	Board of Education Program	Books and Periodicals	Instruction-Related Technology Program	Educational Media Program	Instruction Improvement Program		Special Education Support Services Prog	Attendance-Guidance-Health Program		TOTAL INSTRUCTION		Detention Center Program	Adult School Program	Summer School Program	School Activity Program	Interscholastic Program	Gifted & Talented Program	Special Education Preschool Program	Special Education Program	Vocational-Technical Program	Alternative School Program	Secondary School Program	Elementary School Program	Functions/Programs	EXPENDITURES	NOTE: Round each entry to the nearest dollar amount.
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BUDGET

EXPENDITURESJuly 1, 2025 - June 30, 2026

IDEA Part B (611 SCHOOL AGE 3-21) FUND NO: Page 32

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES 48 50 51 52 42 4 5 Eige 8 2 8 ᅇ 1282 74 3 1661 4 3 Code 691 912 913 920 810 800 911 710 720 740 600 700 Child Nutrition Program
Community Services Program
Enterprise Operations
Student Activity Program Debt Services Program - Principal
Debt Services Program - Interest
Debt Services Program - Refunded Debt
Fund Transfers Out Total Expenditures
Unappropriated Balance
TOTAL EXPD + UNAPPROPRIATED BAL
(lines 79 + 80) Beginning Fund Balance
Revenues + Transfers In
TOTAL REVENUE (lines 75 + 76) TOTAL CAPITAL ASSET PROGRAMS Functions/Programs
Other Support Services Program Capital Assets TOTAL SUPPORT SERVICES TOTAL OTHER SERVICES TOTAL NON-INSTRUCTION (Lines 14+42+49+54+61) TOTAL EXPENDITURES BUDGET SUMMARY Prior Year \$123,971.00 \$123,971.00 Budget 123,971.00 123,971.00 123,971.00 0.00 \$0.00 \$0.00 \$0.00 Budget \$0.00 \$123,971.00 \$123,971.00 Proposed 123,971.00 0.00 123,971.00 123,971.00 \$0.00 \$0.00 \$0.00 0.00 0.00 0.00 0.0 0.00 BUDGET SUMMARY: \$103,039.00 The total on line 77 must equal the total on line 81. Salaries 6 \$0.00 \$0.00 Benefits \$20,930.00 200 \$0.00 \$0.00 \$0.00 \$0.00 300 Purchased Services \$0.00 \$0.00 \$0.00 \$0.00 Supplies Materials \$2.00 \$0.00 \$0.00 500 Capital Objects \$0.00 \$0.00 \$0.08 600 Debt Retirement \$0.00 \$0.00 \$0.00 \$0,00 Insurance-Judgment 700 \$0.00 \$0.00 \$0.00 Transfers 800 \$0.00 \$0.00

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Page 33
IDEA Part B (619 PRE-SCHOOL AGE 3-5)
FUND NO: 258

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

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Subtotal (carried over to page b)		General Transportation Program	Pupil - Activity Trans. Program	Pupil - To School Trans. Program		Security Program	Maintenance - Grounds	Maintenance - Buildings and Equipment		Buildings-Care Program (Custodial)	Administrative Technology Services Prog	Central Service Program	Business Operation Program		School Administration Program		District Administration Program	Board of Education Program	Books and Periodicals	Instruction-Related Technology Program	Educational Media Program	Instruction Improvement Program		Special Education Support Services Prog	Attendance-Guidance-Health Program		TOTAL INSTRUCTION		Detention Center Program	Adult School Program	Summer School Program	School Activity Program	Interscholastic Program	Gifted & Talented Program	Special Education Preschool Program	Special Education Program	Vocational-Technical Program	Alternative School Program	Secondary School Program	Elementary School Program	Functions/Programs	EXPENDITURES	NOTE: Round each entry to the nearest dollar amount.
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Page 34

IDEA Part B (619 PRE-SCHOOL AGE 3-5)

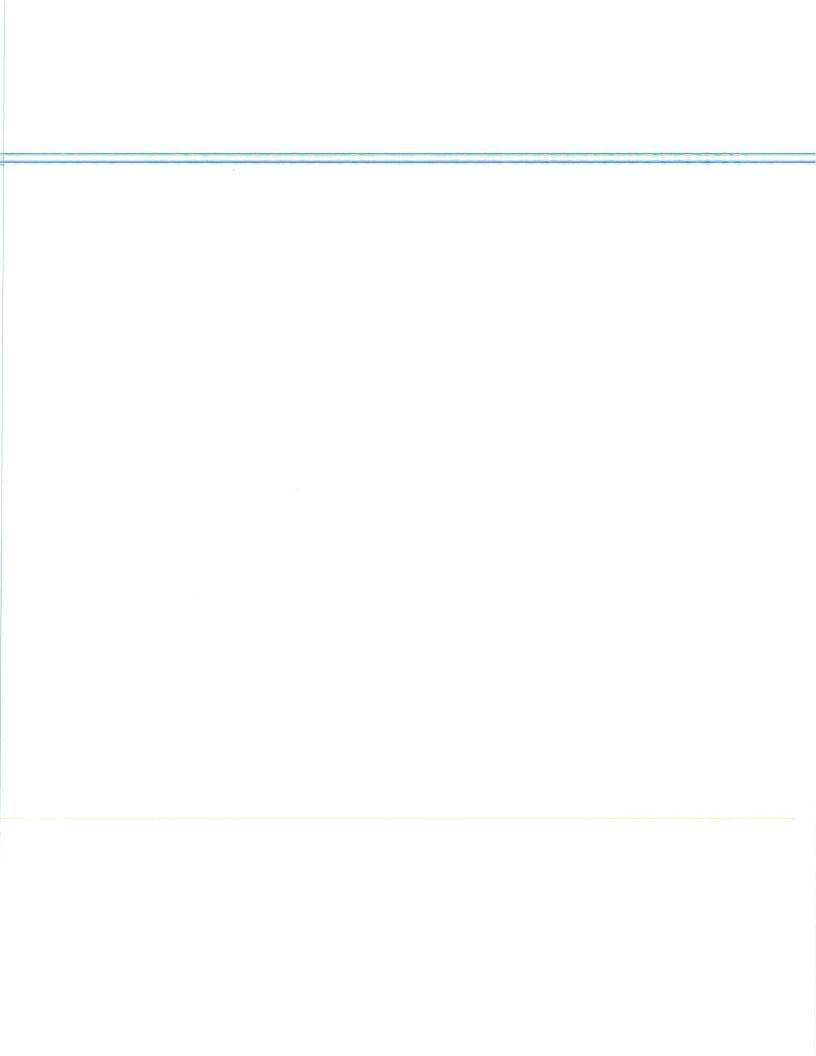
FUND NO: 258

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TOTAL EXPD + UNAPPROPRIATED BAL (lines 79 + 80)	Unappropriated Balance	Total Expenditures		TOTAL REVENUE (lines 75 + 76)	Revenues + Transfers In	Beginning Fund Balance		BUDGET SUMMARY								(Lines 14+42+49+54+51)	TOTAL EXPENDITURES		TOTAL OTHER SERVICES		Fund Transfers Out	Debt Services Program - Refunded Debt	Debt Services Program - Interest	Debt Services Program - Principal		TOTAL CAPITAL ASSET PROGRAMS			Capital Assets		TOTAL NON-INSTRUCTION		Student Activity Program	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERVICES		Other Support Services Program	Functions/Programs		EXPENDITURES	th autorita the negreet dollar amount
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Page 33
ARPA IDEA Part B
FUND NO: 259

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W:Burget 2025 2025(SDE Budget Forms)[2025-Expenditures.xixx)259 Subtotal (carried over to page b)	General Transportation Program	Pupil - Activity Trans. Program	Pupil - To School Trans, Program		Security Program	Maintenance - Grounds	Maintenance - Buildings and Equipment		Buildings-Care Program (Custodial)	Administrative Technology Services Prog	Central Service Program	ram	School Administration Program		District Administration Program	Board of Education Program	Books and Periodicals	Instruction-Related Technology Program	Educational Media Program	Instruction Improvement Program		Special Education Support Services Prog	Attendance-Guidance-Health Program		TOTAL INSTRUCTION		Detention Center Program	Adult School Program	Summer School Program	School Activity Program	Interscholastic Program	Gifted & Talented Program	Special Education Preschool Program	Special Education Program	Vocational-Technical Program	Alternative School Program	Secondary School Program	Elementary School Program	Functions/Programs	EXPENDITURES	NOTE: Round each entry to the nearest dollar amount.
0.00			-	1992	:									9 (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)											\$0.00	# 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1													Budget	Prior Year	
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0.00																									\$0.00	2.00 mm (mm) (mm) (mm) (mm) (mm) (mm) (mm)													Transfers	800	



Page 34
ARPA IDEA Part B
FUND NO: 259

1	-				July 1, 2025 - June 30, 2026	une 30, 2026					7	TOND NO. 238
NOIE	cound eac	Round each entry to the nearest dollar amount.	Prior Year	Proposed	100	200	300	400	500	600	700	800
			100	· Opcoor	Ğ	0	Purchased	Supplies	Capital	Debt	Insurance-	;
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
4	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								!
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50			***								1000 1000 1000 1000 1000 1000 1000 100	
57	810	Capital Assets		0.00					,			
52				0,00								
53											100	
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5 55	2		1000 1000 1000 1000 1000 1000 1000 100									
1 6	2 -	Dobt Conicos Program Internat		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
8					200 (100 (100 (100 (100 (100 (100 (100 (
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
2 2		Tippe 14442+46454461)	\$4.483.00	\$4 483 00	00 000 08	\$0.00	\$2 483 00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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66				100								
8												
69			00 00 00 00 00 00 00 00 00 00 00 00 00	00 00 00 00 00 00 00 00 00 00 00 00 00								
71												
72			A D D D D D D D D D D D D D D D D D D D	1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2								
73		BUDGET SUMMARY										
/4												
ò		Beginning Fund Balance			BUDGET SUMMARY:	MAKY:						
76		TOTAL DEVENUE (lines 75 + 76)	0.00	200	The fetel of							
78		The Carte Ca	0.00	0.00	וופ נטומו טוו	The rotal on line // Hust educat	luai die wai on ille oi.	III e o i				
79		Total Expenditures	4.483.00	4,483.00								
88		Unappropriated Balance	(4,483.00)	(4,483.00)								
81		(lines 79 + 80)	\$0.00	\$0.00		i						
W:\Budget 20	25.2026\SDE Bu	W/NBudget 2025;2026\SDE Budget Forms\(2026-Expenditures.xlsx)259b										

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Page 35
SCHOOL-BASED MEDICAID
FUND NO: 260

WitBudget	39	38	37	36	35	34	33	32	31	30	29	28	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	ၑ	œ	7	6	ĊΊ	4	သ	2		Line		NOTE:
2025.2026\SDE	683	682	681		667	665	664		661	656	655	651	041		632	631	624	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code		Round ea
W:Budget 2025.2026:SDE Budget Forms (2026-Expenditures.dsx)260 Subtotal (carried over to page b)	General Transportation Program	Pupil - Activity Trans. Program	Pupil - To School Trans. Program		Security Program	Maintenance - Grounds	Maintenance - Buildings and Equipment		Buildings-Care Program (Custodial)	Administrative Technology Services Prog	Central Service Program	Business Operation Program	School Administration Program		District Administration Program	Board of Education Program	Books and Periodicals	Instruction-Related Technology Program	Educational Media Program	Instruction Improvement Program		Special Education Support Services Prog	Attendance-Guidance-Health Program		TOTAL INSTRUCTION		Detention Center Program	Adult School Program	Summer School Program	School Activity Program	Interscholastic Program	Gifted & Talented Program	Special Education Preschool Program	Special Education Program	Vocational-Technical Program	Alternative School Program	Secondary School Program	Elementary School Program	Functions/Programs		Round each entry to the nearest dollar amount.
0.00														1000 1000 1000 1000 1000 1000 1000 100				-							\$183,600.00	1000								183,600.00					Budget	9	Drior Vear
0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$244,655.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$244,655.00	\$0.00	\$0.00	\$0.00	\$0.00	Budget	- oposou	Droposed
0.00																					- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1			2000 2000 2000 2000 2000 2000 2000 200	\$86,807.00			i						86,807.00					Salaries	Č	100
0.00																			•					200	\$17,848.00	1000								17,848.00					Benefits		200
0.00																				ĺ				700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$140,000.00	Control Cont								140,000.00					Services	Purchased	300
0.00			-											124 124 124 124 124 124 124 124 124 124						,					\$0.00			-									<u> </u>		Materials	Supplies	400
0.00		-																							\$0.00												-		Objects	Capital	500
0.00																									\$0.00														Retirement		600
0.00																								700	\$0.00											-			Judgment	Insurance-	700
0.00								ļ													200				\$0.00			:			-								Transfers		800

Page 36 SCHOOL-BASED MEDICAID FUND NO: 260

81	88	79	78	77	6	76	74	73	72	71 /	8	68	67	8	52	63	63	63	66	59	58	57	56	55	54	53 1	51	50	49	48	47	8	45	4	43	42	41	40	Line		NOTE:
																		900		920	913	912	911		800		810		700		740	730	720	710		600		691	Code		Round ead
(lines 79 + 80)	Unappropriated Balance	Total Expenditures		TOTAL REVENUE (lines 75 + 76)	Revenues + Transfers In	Beginning Fund Balance		BUDGET SUMMARY							(Lines 14+42+49+54+61)	TOTAL EXPENDITURES		TOTAL OTHER SERVICES		Fund Transfers Out	Debt Services Program - Refunded Debt	Debt Services Program - Interest	Debt Services Program - Principal		TOTAL CAPITAL ASSET PROGRAMS		Capital Assets		TOTAL NON-INSTRUCTION		Student Activity Program	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERVICES		Other Support Services Program	Functions/Programs	EXPENDITURES	NOTE: Round each entry to the nearest dollar amount.
\$183,600.00	0.00	183,600.00		183,600.00	183,600.00				(2.10) (2						\$183,600.00			\$0.00							\$0.00	194 (194 (194 (194 (194 (194 (194 (194 (100 100 100 100 100 100 100 100 100 100	\$0.00							\$0.00			Budget	Prior Year	
\$244,655.00	0.00	244,655.00		244,655.00	244,655.00				(100 mm) (10						\$244,655.00			\$0.00		0.00	0.00	0.00	0.00		\$0.00	0.00	0.00	100 mm m	\$0.00		0.00	0.00	0.00	0.00		\$0.00		\$0.00	Budget	Proposed	
				The total on		BUDGET SUMMARY:									\$86,807.00			\$0.00							\$0.00		-	7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$0.00							\$0.00			Salaries	100	
Tile Tile Tile Tile Tile Tile Tile Tile				The total on line 77 must equal		MARY:									\$17,848.00			\$0.00							\$0.00	1		100 mm	\$0.00							\$0.00			Benefits	200	
				qual the total on line 81.											\$140,000.00			\$0.00							\$0.00			10000 10000	\$0.00							\$0.00			Services	300	
				n line 81.											\$0.00			\$0.00							\$0.00		-	1000 1000 1000 1000 1000 1000 1000 100	\$0.00							\$0.00			Supplies Materials	400	
															\$0.00			\$0.00							\$0.00			1000 1000 1000 1000 1000 1000 1000 100	\$0.00							\$0.00			Objects	500	
															\$0.00			\$0.00							\$0.00	(A)		100	\$0.00							\$0.00			Retirement	500 600	
															\$0.00			\$0.00							\$0.00				\$0.00							\$0.00			Judgment	700	
															\$0.00			\$0.00			1				\$0.00				\$0.00							\$0.00			Transfers	800	

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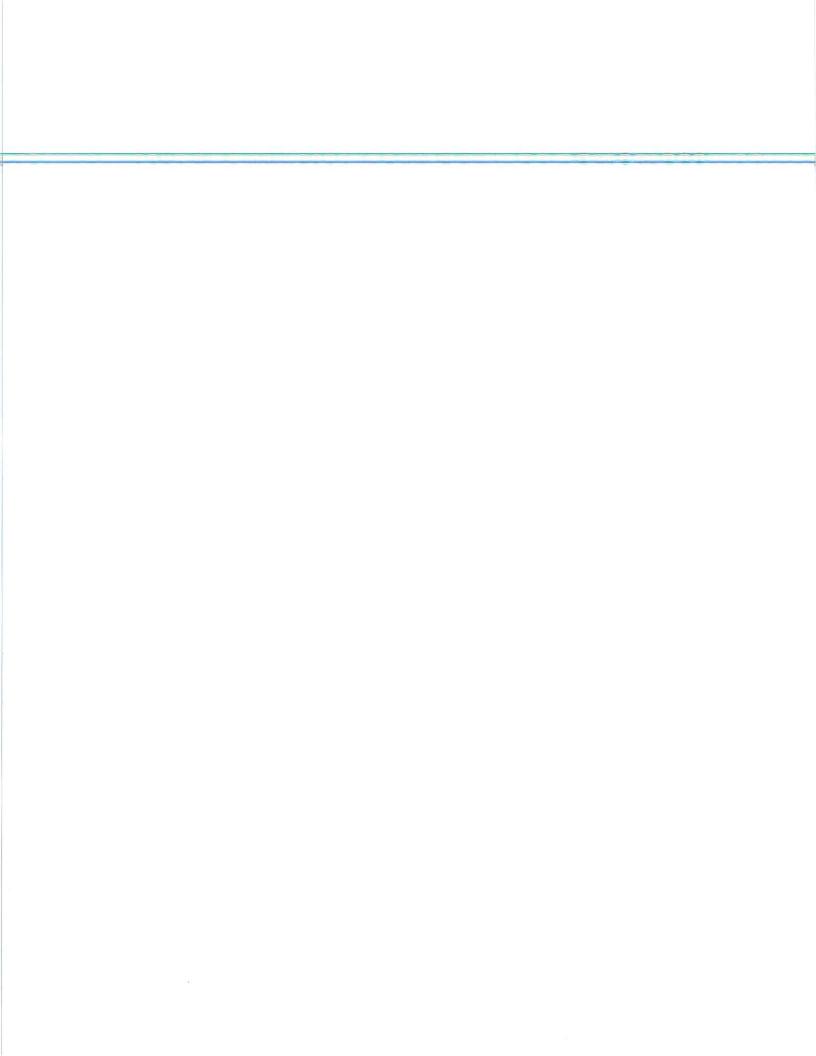
Page 37
Title IV-A. ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT
FUND NO: 261

!				4,1		101						0.00
Z C	Round ea	NOTE: Round each entry to the nearest dollar amount.	Prior Year	Proposed	100	200	300	400	500	600	700	800
	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
	512	Elementary School Program		\$0.00						·	,	
2	515	Secondary School Program		\$0.00								
ယ	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								a surrey.
თ	521	Special Education Program		\$0.00								
б	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
00	531	Interscholastic Program		\$0.00								
မ	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00							•	
12	546	Detention Center Program		\$0.00								
13												
14	500	IOIALINGIROCION	\$0.00	\$0.00	\$0.00	00.0\$	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$ 0.0¢
6 0	611	Attendance-Guidance-Health Program	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$0.00	000		000 000 000 000 000 000 000 000 000 00	000	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	000 000 000 000 000 000 000 000 000 00	200 200 200 200 200 200 200 200 200 200	
17	616	Special Education Support Services Prog		\$0.00					,			
18												
19	621	Instruction Improvement Program	10,648.00	\$10,648.00	8,724.00	1,924.00						
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00							-	
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32				\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
32	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program	t	\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00							****	
39	683	General Transportation Program		\$0.00								
W:\Budget	2025.2026\SDE B	W:\Budget 2025.2026\SDE Budget Forms\\2026-Expendflures.xlsx\\261										
		Subtotal (carried over to page b)	10,648.00	10,648.00	8,724.00	1,924.00	0.00	0.00	0.00	0.00	0.00	0.00

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Page 38
Title IV-A. ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT
FUND NO: 261

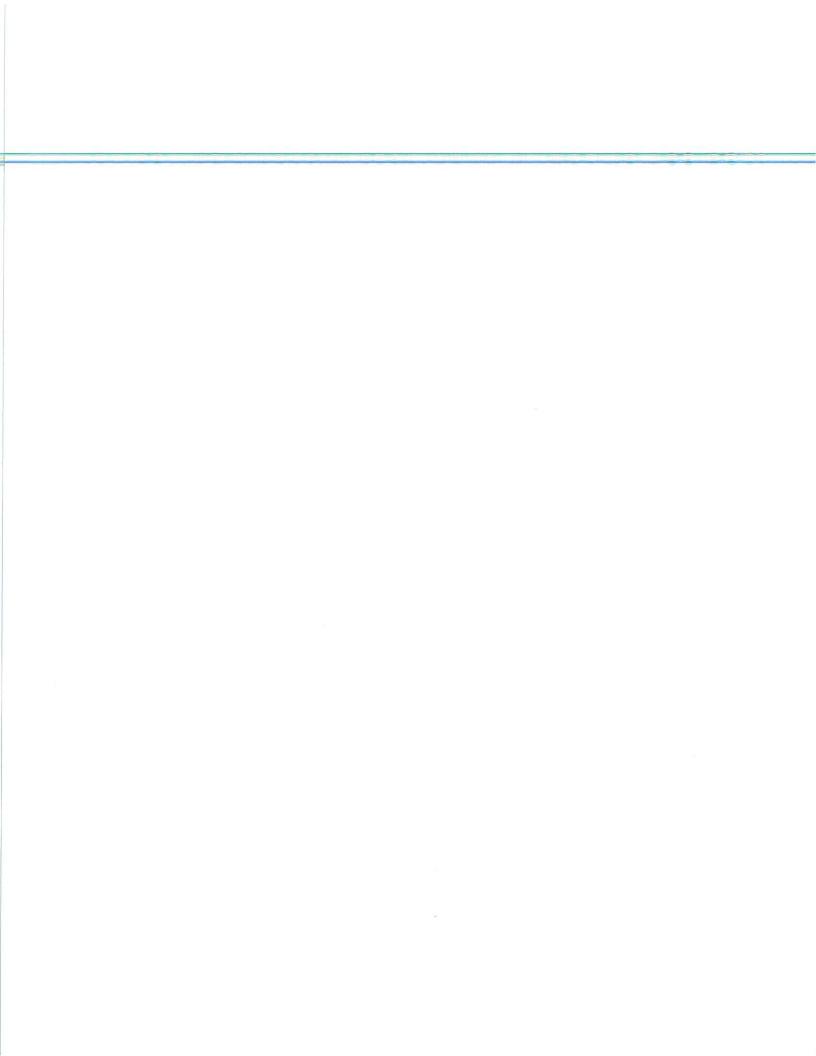
										W18udget 2025.2026ISDE Budget Forms\[2026-Expanditures_xisx)]2616	et 2025,2026(SDE I	W:\Budg
								\$10,648.00	\$10,648.00	(lines 79 + 80)		81
										TOTAL EXPD + UNAPPROPRIATED BAL		
								0.00	0.00	Unappropriated Balance		80
								10,648.00	10,648.00	Total Expenditures		79
					4							78
				n line 81	The total on line 77 must equal the total on line 81	ı line 77 must e	The total or	10,648.00	10,648.00	TOTAL REVENUE (lines 75 + 76)		77
								10,648.00	10,648.00	Revenues + Transfers In		76
						IMARY:	BUDGET SUMMARY:			Beginning Fund Balance		75
												74
										BUDGET SUMMARY		73
								ere	2010 2011 2011 2011 2011 2011 2011 2011			72
												7 2
								337.00.30.00.00.00.00.00.00.00.00.00.00.00.				70
											E	68
												67
												င္သ
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,924.00	\$8,724.00	\$10,648.00	\$10,648.00	(Lines 14+42+49+54+61)		62
										TOTAL EXPENDITURES	1	63
												8
\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL OTHER SERVICES	900	61
					11 pa					Н		60
								0.00			920	59
							,	0.00		Debt Services Program - Refunded Debt	913	58
								0.00			912	57
		500000000000000000000000000000000000000	8222,0000000000000000000000000000000000			0.0000000000000000000000000000000000000		0.00		Debt Services Program - Principal	911	56
	€0.000	00000000000000000000000000000000000000	**************************************							┛		55
90.00	00.00	00.0%	9000	90 OO	00 08 00 08	00.0\$	\$0.00	\$0.00	\$0.00	TOTAL CAPITAL ASSET PROGRAMS	800	54
	A 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	10000000000000000000000000000000000000										53
							1	0.00				52
					200000000000000000000000000000000000000	02/04/04/04/04/04/04/04/04/04/04/04/04/04/	4-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	00.0		Capital Assets	810	<u>ω</u>
20000000000000000000000000000000000000	0.00	00.00	00.00	€6,66						1		5
200	9000	90 00	90.00		90 00	00 00 8	\$0 00 00	\$0.00	\$0.00	TOTAL NON-INSTRUCTION	700	49
								0.00		Student Activity Program	/40	40
								0.00			730	46
								0.00			720	45
								0.00			710	4
												4 3
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,924.00	\$8,724.00	\$10,648.00	\$10,648.00	TOTAL SUPPORT SERVICES	600	42
										L		4
								\$0.00		Other Suppo	691	40
Transfers	Judgment	Retirement	Objects	Materials	Services	Benefits	Salaries	Budget	Budget			Line
800	700	600	500	400	300	200	100	Proposed	Prior Year	EXPENDITURES		
										i each entry to the nearest dollar amount.	E. Round e	NO
FUND NO: 26	 					July 1, 2025 - June 30, 2026	July 1, 2025 -					ļ



Page 39
Title V-B, ESSA - RURAL EDUCATION INITIATIVE
FUND NO: 262

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

1) : :			July 1, 2	July 1, 2025 - June 30, 2026	0, 2026					TUN	FUND NO: 262
	Kound ea	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
ω	517	Alternative School Program		\$0.00								
4	615	Vocational-Technical Program		\$0.00								
O1	521	Special Education Program		\$0.00								
7 6	522	Special Education Preschool Program		\$0.00								
∞ -	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								-
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00					. [
12	546	Detention Center Program	**************************************	\$0.00				*********************		70 C C C C C C C C C C C C C C C C C C C		
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00					:			
≅												
16	621	Instruction Improvement Program		\$0.00							:	
2 2	633	Instruction Deleted Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
3	661	Buildings-Care Program (Custodial)		\$0.00								
32				\$0.00								
2 23	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
38 33	66/	Security Program	### ### ### ### ### ### ### ### ### ##	\$0.00					**************************************			
37	681	Pupil - To School Trans. Program	(5)56(555)566(555(555)55)	\$0.00								1000
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
_		175-175 ·									1411	
WABudget	2025 2026\SDE B	WABudget 2025 2026/SDE Budget Forms\\2026-Expenditures.xisx\\\262			2							
		Subtotal (carried over to page b)	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



Page 40
Title V-B, ESSA - RURAL EDUCATION INITIATIVE
FUND NO: 262

										W/\Budget 2025.2028\SDE Budget Forms\\\2026-Expenditures.xlsx\\2626	2025.2028\SDE Bud	W:\Budget
								\$44,206.00	\$31,136.00	(lines 79 + 80)		81
										TOTAL EXPD + UNAPPROPRIATED BAL		
								0.00	0.00	Unappropriated Balance		80
								44,206.00	31,136.00	Total Expenditures		79
												78
				n line 81.	The total on line 77 must equal the total on line 81.	າ line 77 must e	The total or	44,206.00	31,136.00	TOTAL REVENUE (lines 75 + 76)		77
								44,206.00	31,136.00	Revenues + Transfers In		76
						IMARY:	BUDGET SUMMARY:			Beginning Fund Balance		75
												74
										BUDGET SUMMARY		73
								11 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	10000 100000 100000 100000 100000 10000 10000 10000 10000 10000			72
												71
								1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	100 mm m m m m m m m m m m m m m m m m m			70
												68
								1000 1000 1000 1000 1000 1000 1000 100				67 68
								1000 1000 1000 1000 1000 1000 1000 100				65
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,206.00	\$44,206.00	\$31,136.00	(Lines 14+42+49+54+61)		64
										TOTAL EXPENDITURES		ිස
												62
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,206.00	\$44,206.00	\$31,136.00	TOTAL OTHER SERVICES	900	<u>o</u>
												60
							44,206.00	44,206.00	31,136.00	Fund Transfers Out	920	59
								0.00		Debt Services Program - Refunded Debt	913	58
								0.00		Debt Services Program - Interest	912	57
								0.00		Debt Services Program - Principal	911	56
												55
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	TOTAL CAPITAL ASSET PROGRAMS	800	54
												53
								0.00				52
								0.00		Capital Assets	810	51
												50
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00.00	\$0.00	\$0.00	\$0.00	TOTAL NON-INSTRUCTION	700	49
												48
								0.00		Student Activity Program	740	47
								0.00		Enterprise Operations		46
								0.00		Community Services Program		45
	,							0.00		Child Nutrition Program		44
												43
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL SUPPORT SERVICES	600	42
												41
								\$0.00		Other Support Services Program		40
Transfers	Judgment	Retirement	Objects	Materials	Services	Benefits	Salaries	Budget	Budget	Functions/Programs	Code	Line
800	700 Insurance-	Debt	500 Capital	400 Supplies	300 Purchased	200	100	Proposed	Prior Year	EXPENDITURES		
										NOTE: Round each entry to the nearest dollar amount.	Round eac	NOTE
FUND NO: 262	1					June 30, 2026	July 1, 2025 - June 30, 2026					

End of Sheet

BUDGET EXPENDITURES

July 1, 2025 - June 30, 2026

PAGE 41
PERKINS V - CTE
FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES AY,Budget 2025-2026/SDE Budget Format(2025-Expenditures.xtsx/)263
Subtotal (carried over to page b) 7 6 5 7 2 641 616 519 521 522 524 532 541 542 546 681 682 664 665 631 621 623 624 611 500 683 Alternative School Program
Vocational-Technical Program
Special Education Program
Special Education Preschool Program
Giffed & Talented Program
Interscholastic Program Pupil - To School Trans. Program
Pupil - Activity Trans. Program
General Transportation Program Maintenance - Buildings and Equipment
Maintenance - Grounds
Security Program Business Operation Program
Central Service Program
Administrative Technology Services Prog
Buildings-Care Program (Custodial) Attendance-Guidance-Health Program
Special Education Support Services Prog School Activity Program
Summer School Program
Adult School Program Elementary School Program Secondary School Program School Administration Program Instruction-Related Technology Program
Books and Periodicals Instruction Improvement Program
Educational Media Program TOTAL INSTRUCTION Detention Center Program District Administration Program Board of Education Program Functions/Programs Prior Year Budget \$0,00 0,0 Proposed \$0.00 0.00 Salaries 8 \$0.00 0.00 Benefits 200 \$0.00 0.00 300 Purchased Services \$0.00 0.00 400 Supplies Materials \$0.00 0.00 Capital Objects 500 \$0.00 0.00 Retirement 600 Debt \$0.00 0.00 Insurance-Judgment 700 \$0.00 0.00 Transfers 8 \$0.00 000

BUDGET EXPENDITURES

Page 42
PERKINS V - CTE
FUND NO: 263

EXPENDITURESJuly 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES Line 40 41 42 43 44 45 46 47 5 5 5 5 5 6 79 79 5 5 76 433 8 Code 691 911 912 913 920 710 720 740 700 600 810 900 900 Child Nutrition Program
Community Services Program
Enterprise Operations
Student Activity Program Debt Services Program - Principal
Debt Services Program - Interest
Debt Services Program - Refunded Debt
Fund Transfers Out Functions/Programs
Other Support Services Program Beginning Fund Balance
Revenues + Transfers In
TOTAL REVENUE (lines 75 + 76) TOTAL CAPITAL ASSET PROGRAMS Capital Assets TOTAL EXPD + UNAPPROPRIATED BAL (lines 79 + 80) Total Expenditures Unappropriated Balance TOTAL OTHER SERVICES TOTAL NON-INSTRUCTION TOTAL SUPPORT SERVICES (Lines 14+42+49+54+61) TOTAL EXPENDITURES BUDGET SUMMARY Budget \$1,262,653.00 \$17,17640 \$283,059.00 205,787.00 96,000.00 270,744.00 \$914,103.00 436055 249,116,00 253,878.00 Prior Year \$180,997.00 \$450,047.00 914,103.00 (903,338.00) 219,695.00 10,765.00 \$0.00 178,837.00 50,000.00 324,684.00 \$10,765.00 49,697.00 81,300.00 125,363.00 Proposed Budget \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0.000 0.00 0.00 0000 0.00 0.00 BUDGET SUMMARY: Salaries The total on line 77 must equal the total on line 81. 100 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Benefits 200 \$0.00 \$0.00 \$0.00 SO 00 \$0.00 300 Purchased Services \$0.00 \$0.00 \$0.00 400 Supplies Materials \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 500 Capital Objects \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 600 Debt Retirement \$0.00 \$0.00 \$0.00 \$0.00 Insurance-Judgment 700 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Transfers 800 \$0.00 \$0.00

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PAGE 47
TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION
FUND NO: 270

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								\$0.00		General Transportation Program	683	39
								\$0.00		Pupil - Activity Trans, Program	682	38
								\$0.00		Pupil - To School Trans. Program	681	37
												36
								\$0.00		Security Program	667	35
								\$0.00		Maintenance - Grounds	665	32
								\$0.00		Maintenance - Buildings and Equipment	664	33
								\$0.00		,		32
								\$0.00		Buildings-Care Program (Custodial)	661	31
								\$0.00		Administrative Technology Services Prog	656	30
								\$0.00		Central Service Program	655	29
								\$0.00		Business Operation Program	651	28
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								\$0.00		Books and Periodicals	624	3
								\$0.00		Instruction-Related Technology Program	623	22
								\$0.00		Educational Media Program	622	20
								00.00		Instruction Improvement Program	621	19
					*****							18
								\$0.00		Special Education Support Services Prog	616	17
								\$0.00		Attendance-Guidance-Health Program	611	16
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1											15
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,026.00	\$14,719.00	\$17,745.00	\$16,833.00	TOTAL INSTRUCTION	500	14
												13
								\$0.00		Detention Center Program	546	12
								\$0.00		Adult School Program	542	11
								\$0.00		Summer School Program	541	10
								\$0.00		School Activity Program	532	9
						=		\$0.00		Interscholastic Program	531	œ
								\$0.00		Gifted & Talented Program	524	7
		-						\$0.00		Special Education Preschool Program	522	တ
								\$0.00		Special Education Program	521	ა
								\$0.00		Vocational-Technical Program	519	4
								\$0.00		Alternative School Program	517	ω
						3,026.00	14,719.00	\$17,745.00	16,833.00	Secondary School Program	515	2
								\$0.00		Elementary School Program	512	_
Transfers	Judgment	Retirement	Objects	Materials	Services	Benefits	Salaries	Budget	Budget	Functions/Programs	Code	Line
Ç	insurance-	Debt	Capital	Supplies	Purchased	200	TOU	Proposed	Prior Year	アメで作べてこことなって		
800	700	600	500	200	300	3	200		3	Kound each entry to the nearest dollar amount.	Kound ea] NO
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Page 48
TITLE III-A. ESSA - ENGLISH LANGUAGE ACQUISITION
FUND NO: 270

W:\Budget 2025.2	81	8	6	78	77	ò	1	75	74	73	72	71	70	69	68	67	66	65	64	63	62	61		┝	\dagger	t	56	 -	53	52		50	49	+		Н	-	Н	-	42	\dashv	40		
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W:\Budget 2025.2026\SDE Budget Forms\[2026-Expenditures.xisx\]270b	(lines 79 + 80)	TOTAL EVEN + INAPPROPRIATED BAL	Total Expenditures		TOTAL REVENUE (lines 75 + 76)	1	Degitting - und palarice	eringing Fund Ralance		BUDGET SUMMARY									(Lines 14+42+49+54+61)	TOTAL EXPENDITURES		TOTAL OTHER SERVICES		Fund Transfers Out	ebt Services Program - Refunded Debt	ebt Services Program - Interest	Debt Services Program - Principal	TOTAL CAPITAL ASSET PROGRAMS			Capital Assets		TOTAL NON-INSTRUCTION	C	Student Activity Program	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERVICES		Other Support Services Program	Functions/Programs	
	\$16,833.00	0.00	16,833.00		16,833.00	16,833.00	20000				******								\$16,833.00			\$0.00						\$0.00					\$0.00	1940 1940 1940 1940 1940 1940 1940 1940						\$0.00			Budget .	
	\$17,745.00	0.00	17,745.00		17,745.00	17,745.00					**************************************					1			\$17,745.00			\$0.00		0.00	0.00	0.00	0.00	\$0.00		0.00	0.00		\$0,00	1000 1000 1000 1000 1000 1000 1000 100	0.00	0.00	0.00	0.00		\$0.00		\$0.00	Budget	
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					qual the total or														\$0.00			\$0.00						\$0.00					\$0.00	**************************************						\$0.00			Services	C TONOPO
					n line 81.														\$0.00			\$0.00						\$0.00					\$0.00							\$0.00			Materials	20000
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BUDGET

EXPENDITURES July 1, 2025 - June 30, 2026

Page 49
TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION
FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES #\Budget 2025.2026\SDE Budget Forms\p2025-Expendiures.xisq\271
Subtotal (carried over to page b) line e 7 6 5 2 3 5 5 ထ œ တတ 611 616 Code 512 515 517 517 519 521 521 522 531 621 622 623 631 631 541 682 683 664 651 655 661 641 500 665 667 School Activity Program
Summer School Program
Adult School Program
Detention Center Program Elementary School Program
Secondary School Program
Alternative School Program Pupil - To School Trans. Program
Pupil - Activity Trans. Program Maintenance - Buildings and Equipment Maintenance - Grounds Security Program Buildings-Care Program (Custodial) Business Operation Program
Central Service Program Books and Periodicals

Board of Education Program Instruction Improvement Program
Educational Media Program
Instruction-Related Technology Program Attendance-Guidance-Health Program
Special Education Support Services Prog Gifted & Talented Program Interscholastic Program Vocational-Technical Program
Special Education Program General Transportation Program Administrative Technology Services Prog School Administration Program District Administration Program Special Education Preschool Program TOTAL INSTRUCTION Functions/Programs Prior Year Budget 16,130.00 16,130.00 \$0.00 \$0.00 \$17,055.00 \$0.00 Proposed Budget \$0.00 17,055.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Salaries 8 \$0.00 0.00 Benefits 200 \$0.00 0.00 Purchased Services 17,055.00 17,055.00 300 \$0.00 400 Supplies Materials \$0.00 000 500 Capital Objects \$0.00 0.00 Retirement 600 Debt \$0.00 0.00 insurance-Judgment 700 \$0.00 0.00 Transfers 800 \$0.00 0.00

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BUDGET EXPENDITURES

July 1, 2025 - June 30, 2026

Page 50
TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION

FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.
EXPENDITURES ∞ 8 2 8 7 6 75 12/2/2 Code 691 913 913 920 810 800 710 720 740 900 800 700 Child Nutrition Program
Community Services Program
Enterprise Operations
Student Activity Program Debt Services Program - Principal
Debt Services Program - Interest
Debt Services Program - Refunded Debt
Fund Transfers Out Beginning Fund Balance Revenues + Transfers In TOTAL CAPITAL ASSET PROGRAMS Capital Assets Functions/Programs
Other Support Services Program TOTAL EXPD + UNAPPROPRIATED BAL (lines 79 + 80) Total Expenditures
Unappropriated Balance TOTAL REVENUE (lines 75 + 76) TOTAL OTHER SERVICES TOTAL NON-INSTRUCTION TOTAL SUPPORT SERVICES (Lines 14+42+49+54+61) TOTAL EXPENDITURES BUDGET SUMMARY Prior Year Budget \$16,130.00 \$16,130.00 \$16,130.00 16,130.00 16,130.00 16,130.00 0.00 \$0.00 \$0.00 \$0.00 Proposed Budget \$0.00 \$17,055.00 \$17,055.00 \$17,055.00 17,055.00 0.00 17,055.00 17,055.00 \$0.00 0000 \$0.00 0.000 0.00 BUDGET SUMMARY: Salaries The total on line 77 must equal the total on line 81 8 \$0.00 \$0.00 \$0.00 88 Benefits 200 \$0.00 80 08 \$0.00 \$0.00 \$0.00 Purchased Services \$17,055.00 \$17,055.00 300 \$0.00 \$0.00 400 Supplies Materials \$0.00 \$0.00 \$0.00 \$0.00 500 Capital Objects \$0.00 \$0.00 \$0.00 \$0.00 600 Debt Retirement \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Insurance-Judgment 700 \$0.00 \$0.00 \$0.00 \$0.00 Transfers 88

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Page 55
CHILD NUTRITION
FUND NO: 290

W/\Budget		30	32 9	27 6	ရှိ မ	ž	2 23	33	ဌ	ၓ	29	28	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	1	1 0	ဖ	∞	7	6	υı	4	ω	2		Line		NOTE:
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0.00													0.											2000 2000 2000 2000 2000 2000 2000 200	\$0.00														Budget	Prior Year	
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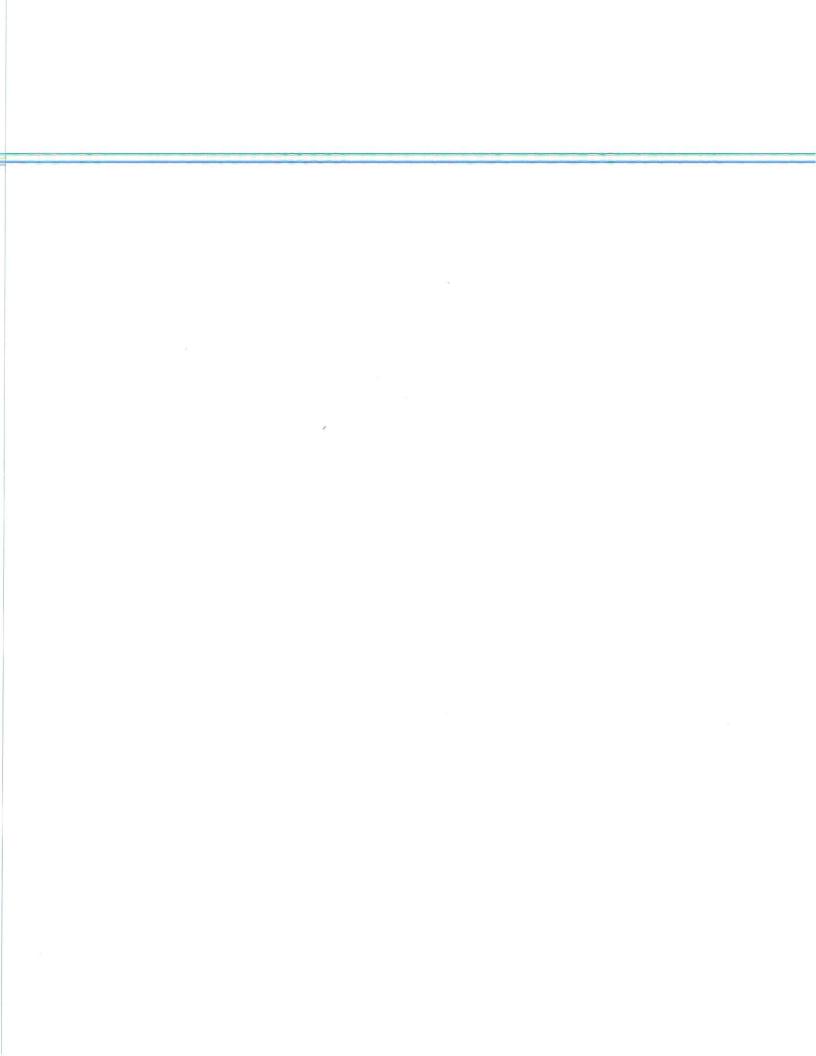
Page 56
CHILD NUTRITION
FUND NO: 290

								\$282,500.00	\$260,835.00	TOTAL EXPD + UNAPPROPRIATED BAL (lines 79 + 80)		<u>ಹ</u>
							!	0.00	0.00	Unappropriated Balance		88
								282,500.00	260,835.00	Total Expenditures		79
												78
				n line 81.	equal the total on line 81.	The total on line 77 must equal		282,500.00	260,835.00	TOTAL REVENUE (lines 75 + 76)	_	77
								282,500.00	260,835.00	Revenues + Transfers In		76
						MMARY:	BUDGET SUMMARY:			Beginning Fund Balance		75
												74
										BUDGET SUMMARY		73
											J	72
								**************************************	0.100 0.			708
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								1000 1000 1000 1000 1000 1000 1000 100				67 8
			2000 2000 2000 2000 2000 2000 2000 200								-	65
\$0.00	\$0.00	\$0.00	\$0.00	\$123,025.00	\$1,100.00	\$23,564.00	\$134,811.00	\$282,500.00	\$260,835.00	(Lines 14+42+49+54+61)		2
										TOTAL EXPENDITURES		63
												62
\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00) TOTAL OTHER SERVICES	900	61
												60
								0.00			920	65
								0.00			913	58
								0.00			912	57
								0.00		Debt Services Program - Principal	911	56
												55
0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL CAPITAL ASSET PROGRAMS	800	54
												53
								0.00				52
								0.00) Capital Assets	810	51
										_		50
0 0 \$0.0	\$0.00	\$0.00	\$0.00	\$123,025.00	\$1,100.00	\$23,564.00	\$134,811.00	\$282,500.00	\$260,835.00) TOTAL NON-INSTRUCTION	700	49
												48
								0.00		Student Activity Program	740	47
								0.00			730	4
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				123,025.00	1,100.00	23,564.00	134,811.00	282,500.00	260,835.00	Child Nutrition Program	710	4
												43
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL SUPPORT SERVICES	600	42
												41
								\$0.00		Other Support Services Program	691	40
Transfers	Judgment	Retirement	Objects	Materials	Services	Benefits	Salaries	Budget	Budget		Code	Line
-	Insurance-	Debt	Capital	Supplies	Purchased	200	100	Proposed	Prior Year	EXTENDITORES		
200	700	SDO .	5000	100	300	300	à		7 V.	NOTE: Round each entry to the hearest donal amount.	Kound ea	7
							, 1010			in the section of the passenge daller property	1	

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Page 61
PLANT FACILITIES FUND
FUND NO: 420

i	0.00	0.00	0.00	10,321.00	0.00	0.00	10,321.00	78,434.00	W:Budget 2025 2025/SDE Budget Forms(2026-Expenditures.sks)(420 Subtotal (carried over to page b)	t 2025.2026\SDE BI	W!\Budget
	7	-					\$0.00		General Transportation Program	683	39
	\exists						\$0.00		Pupil - Activity Trans. Program	682	38
							\$0.00		Pupil - To School Trans. Program	681	37
	***										36
							\$0.00		Security Program	667	35
							\$0.00		Maintenance - Grounds	665	34
	_			10,321.00			\$10,321.00	78,434.00	Maintenance - Buildings and Equipment	664	33
							\$0.00				32
							\$0.00		Buildings-Care Program (Custodial)	661	31
							\$0.00		Administrative Technology Services Prog	656	30
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							\$0.00		District Administration Program	632	24
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							\$0.00		Books and Periodicals	624	22
							\$0.00		Instruction-Related Technology Program	623	21
							\$0.00		Educational Media Program	622	20
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								111111111111111111111111111111111111111			18
							\$0.00		Special Education Support Services Prog	616	17
							\$0.00		Attendance-Guidance-Health Program	611	16
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											13
							\$0.00		Detention Center Program	546	12
							\$0.00		Adult School Program	542	11
							\$0.00		Summer School Program	541	10
							\$0.00		School Activity Program	532	9
							\$0.00		Interscholastic Program	531	8
							\$0.00		Gifted & Talented Program	524	7
							\$0.00		Special Education Preschool Program	522	6
							\$0.00		Special Education Program	521	ა
							\$0.00		Vocational-Technical Program	519	4
							\$0.00		Alternative School Program	517	ω
							\$0.00		Secondary School Program	515	2
							\$0.00		Elementary School Program	512	_
Retirement	Retin	Objects	Materials	Services	Benefits	Salaries	Budget	Budget	Functions/Programs	Code	Line
ğ	Debt	Capital	Supplies	Purchased	İ	Ċ	t d		ַרְבָּילְבָּילְבָּילְבָּילְבָּילְבָּילְבָּילְבָּילְבְּילְבְּילְבְּילְבְּילְבְּילְבְּילְבְּילְבְּילְבְּילְבְּיל		
800		500	400	300	200	100	Dropped	Drior Year	EYDENDITI IDES		7
					11		, . f.mo		ach extents the regreet dollar amount	ם ביייל המ	251



BUDGET EXPENDITURES

July 1, 2025 - June 30, 2026

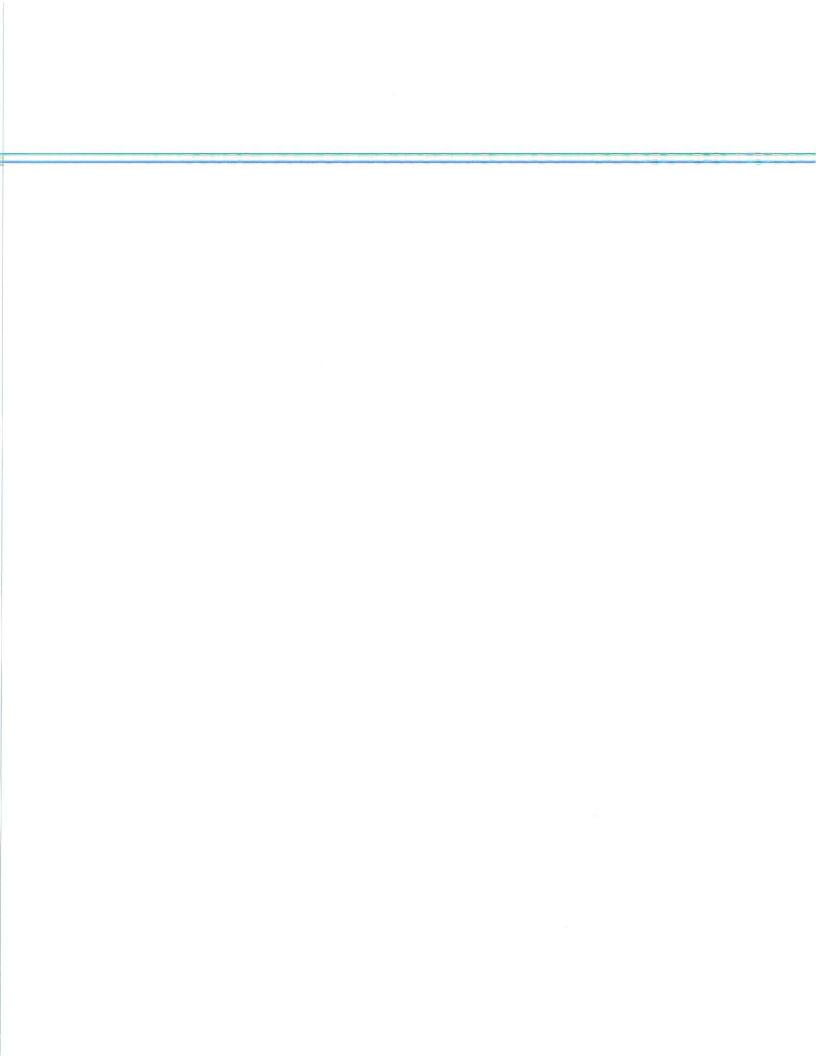
Page 62
PLANT FACILITIES FUND
FUND NO: 420

Line 40 41 42 42 45 45 45 47 NOTE: Round each entry to the nearest dollar amount.
EXPENDITURES ω 5 6 48 Code 691 911 912 913 920 810 730 730 740 8 900 800 700 Child Nutrition Program
Community Services Program
Enterprise Operations
Student Activity Program Debt Services Program - Principal
Debt Services Program - Interest
Debt Services Program - Refunded Debt
Fund Transfers Out Capital Assets Functions/Programs
Other Support Services Program Total Expenditures
Unappropriated Balance
TOTAL EXPD + UNAPPROPRIATED BAL Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (lines 75 + 76) TOTAL CAPITAL ASSET PROGRAMS (lines 79 + 80) TOTAL OTHER SERVICES TOTAL EXPENDITURES TOTAL NON-INSTRUCTION TOTAL SUPPORT SERVICES (Lines 14+42+49+54+61) BUDGET SUMMARY Prior Year Budget \$78,434.00 \$78,434.00 \$78,434.00 78,434.00 0.00 78,434.00 78,434.00 \$0.00 \$0.00 \$0.00 Proposed Budget \$0.00 \$10,321.00 \$10,321.00 \$10,321.00 10,321.00 0.00 10,321.00 10,321.00 \$0.00 \$0.00 \$0.00 0.000 0.00 0000 BUDGET SUMMARY: The total on line 77 must equal the total on line 81. Salaries 8 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Benefits 200 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Purchased Services \$10,321.00 \$10,321.00 300 \$0.00 \$0.00 \$0.00 400 Supplies Materials \$0.00 \$0,00 \$0,00 \$0.00 500 Capital Objects \$0.00 \$0.00 \$0.00 80,00 600 Debt Retirement \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Insurance-Judgment 700 \$0.00 \$0.00 \$0.00 SO 00 \$0.00 Transfers 800 \$0,00 \$0.00 \$0.00 \$0.00

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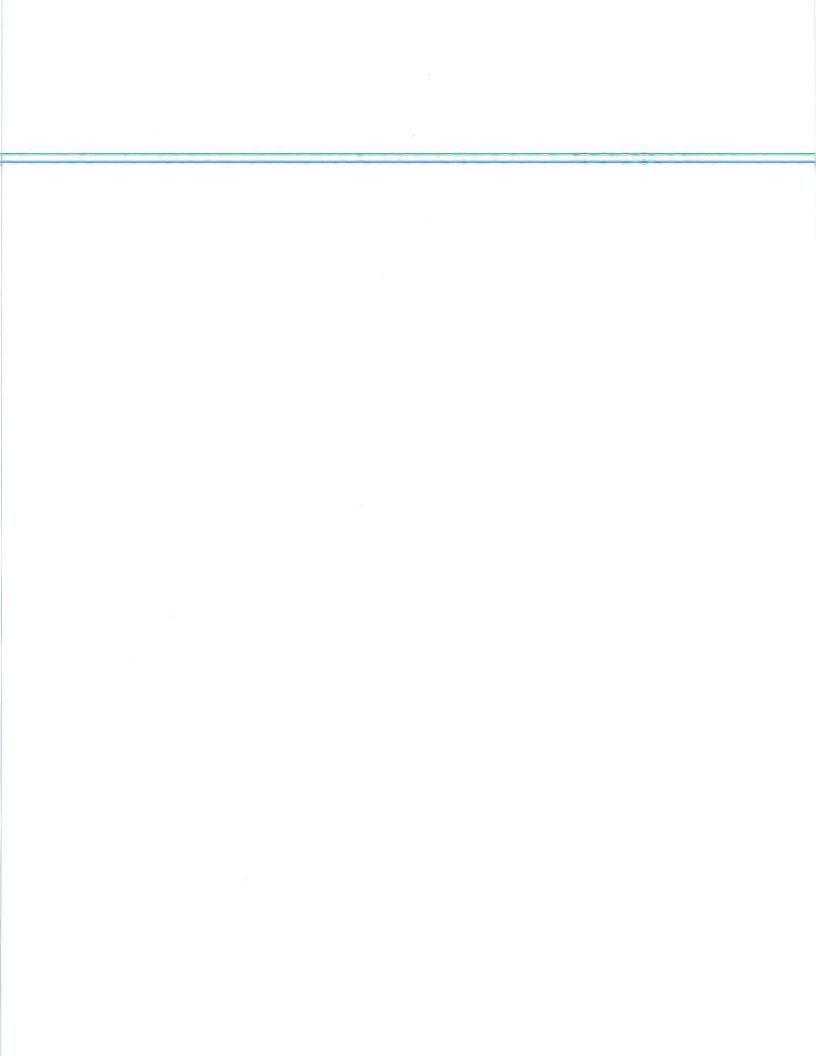
Page 65
SCHOOL DISTRICT FACILITIES FUND
FUND NO: 435

W:\Budget 2	39	မ္တ	37	36	ဌ	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	1	10	9	8	_ 7	Q	տ	4	ω	2	_	Line		NOTE:
025,2026\SDE B	683	682	681		667	665	664		661	656	655	651		641		නු	631	624	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code		Round ea
W.15udget 2025 2026/SDE Budget Forme(2026 Expendiures Jase/435 Subtotal (carried over to page b)	General Transportation Program	Pupil - Activity Trans. Program	Pupil - To School Trans. Program		Security Program	Maintenance - Grounds	Maintenance - Buildings and Equipment		Buildings-Care Program (Custodial)	Administrative Technology Services Prog	Central Service Program	Business Operation Program		School Administration Program		District Administration Program	Board of Education Program	Books and Periodicals	Instruction-Related Technology Program	Educational Media Program	Instruction Improvement Program		Special Education Support Services Prog	Attendance-Guidance-Health Program		TOTAL INSTRUCTION		Detention Center Program	Adult School Program	Summer School Program	School Activity Program	Interscholastic Program	Gifted & Talented Program	Special Education Preschool Program	Special Education Program	Vocational-Technical Program	Alternative School Program	Secondary School Program	Elementary School Program	Functions/Programs	ロメでは、ここでスカン	NOTE: Round each entry to the nearest dollar amount.
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0.00														202000000000000000000000000000000000000												\$0.00														Transfers	ă	3



Page 66
SCHOOL DISTRICT FACILITIES FUND
FUND NO: 435

TON	D 2	of enterta the regreet daller amount			July 1, 2025 - June 30, 2026	June 30, 2026					ĮĮ.	-UND NO: 435
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	Transfora
40	169	Other Support Services Program		\$0.00					0.0000		000	
4:												
\$	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
4	710	Child Nutrition Program		0.00							_	
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
\$	200											
5 6	700	I O I AL NON-ING I ROCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2 3	010	Oppid Appat										
52 5	0	Capital noocio		0.00								
53										100 100 100 100 100 100 100 100 100 100		
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8 8	911	Debt Services Program - Principal	**************************************	0.00								
57	912	Debt Services Program - Interest		0.00				1				
55	913	Debt Services Program - Refunded Debt		0.00					ļ			
3 5	920	Fund Transfers Out		0.00						ì		
2 2	3	TOTAL OFFICE OFFICE										
3 2	800	I O I AL O I DER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
සු		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	80 00	\$0.00	\$0.00
65											*************************************	
67			100 100 100 100 100 100 100 100 100 100	100 100 100 100 100 100 100 100 100 100								
88												
70			Christian Control of C					•				
71												
73 i		BIDGET SUMMADY										
74		Power: Comment										
75		Beginning Fund Balance			BUDGET SUMMARY:	MARY:						
76		Revenues + Transfers in										
78		I O I AL NEVENOE (III les /o + /o)	0.00	0.00	The total on	The total on line 77 must equal	qual the total on line 81.	line 81.				_
79		Total Expenditures	0.00	0.00								
80		Unappropriated Balance	0.00	0.00								
0		TOTAL EXPD + UNAPPROPRIATED BAL	}									
W:\Budget 2	2025.2026\SDE B ₁	W:\Budget 2025;2026\SDE Budget Forms\(2026-Expenditures \deck\)265b	00.00	\$0.00						;		
•												



Page 67
SCHOOL DISTRICT MODERNIZATION FACILITIES FUND
FUND NO: 436

NOTE: Round e	Round each entry to the nearest dollar amount		July 1, 2	July 1, 2025 - June 30, 2026	0, 2026					FUN	FUND NO: 436
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1 512	Elementary School Program	ļ	\$0.00								
2 515	Secondary School Program		\$0.00								
_	Alternative School Program		\$0.00								
_	Vocational-Technical Program		\$0.00								
5 521	Special Education Program		\$0.00								
6 522	Special Education Preschool Program		\$0.00								
	Gifted & Talented Program		\$0.00								
8 531	Interscholastic Program		\$0.00								
9 532	School Activity Program		\$0.00								
10 541	Summer School Program		00.0\$								
11 542	Adult School Program		\$0.00								
12 546	Detention Center Program		\$0.00								
-						1000	19-24 19-24		2000 2000 2000 2000 2000 2000 2000 200		
200	CIACINGINGO	60000000000000000000000000000000000000		00.00	00.00	00.00	00.00	00.00 00.00		\$0.00 0.00	6.000 M
16 611	Attendance-Guidance-Health Program	0.000	\$0.00		300000000000000000000000000000000000000		23.525.000				
-	Special Education Support Services Prog		\$0.00			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
18									110		
	Instruction Improvement Program		\$0.00								
20 622	Educational Media Program		\$0.00								
	Instruction-Related Technology Program		00.0\$				•				
	Books and Periodicals		\$0.00								
23 631	Board of Education Program		\$0.00								
	District Administration Program		00.08								
┝											
26 641	School Administration Program		00.08								
28 651	Business Operation Program		en on		250000000000000000000000000000000000000						
	Central Service Program		\$0.00								
1	Administrative Technology Services Prog		\$0.00								
	Buildings-Care Program (Custodial)		\$0.00								
			\$0.00				i				
	Maintenance - Buildings and Equipment		\$2,109,404.00					2.109.404.00			
34 665	Maintenance - Grounds		\$0.00					1			
	Security Program		\$0.00								
\vdash									1000 1000 1000 1000 1000 1000 1000 100	**************************************	
F	Pupil - To School Trans. Program		\$0.00								
┞	Pupil - Activity Trans. Program		\$0.00					,			
	Conord Transactation December						-				
39 683	General Harisportation Program		\$0.00								

Subtotal (carried over to page b)

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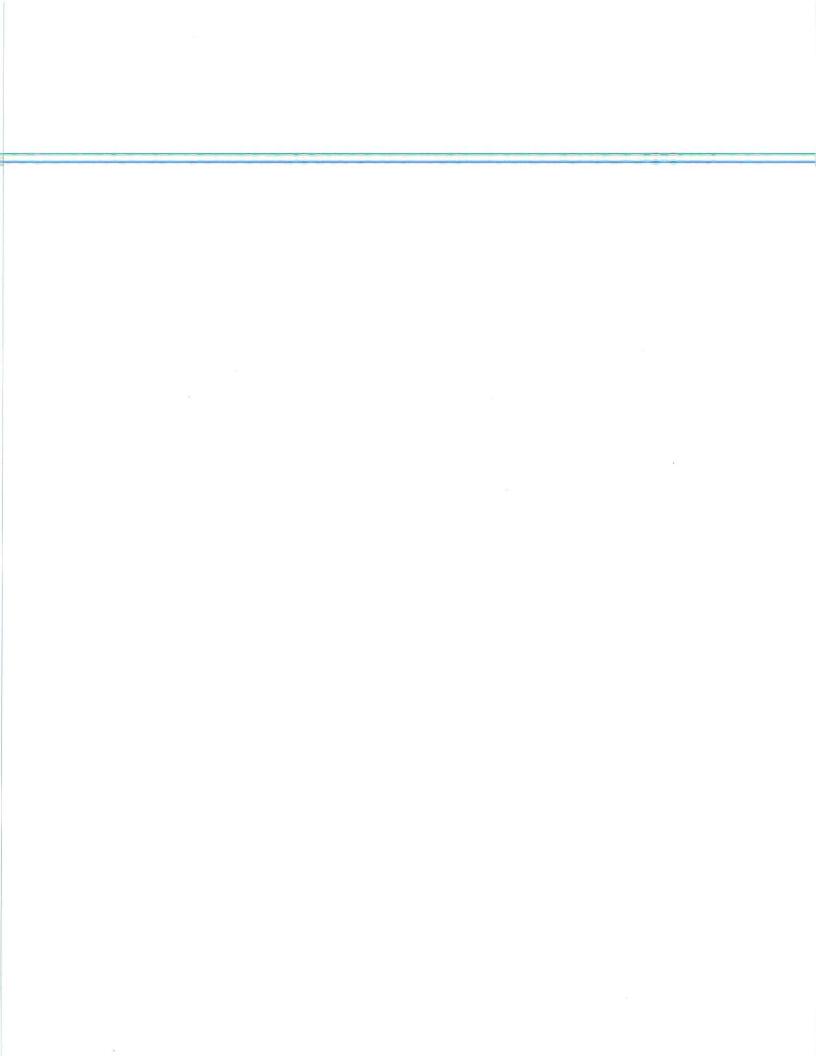
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2,109,404.00

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Page 68
SCHOOL DISTRICT MODERNIZATION FACILITIES FUND
FUND NO: 436

81	88	79	78	77	76	75	/4	73	72	74	70 8	3 8	67	SS	65	2	63	83	61	60	59	58	57	56	55	3 2	53 0	2 2	50	49	48	47	46	45	4	43	42	41	40	Line		
																			900		920	913	912	911		800		810		700				720			600		691	Code		
TOTAL EXPD + UNAPPROPRIATED BAL (lines 79 + 80)	Unappropriated Balance	Total Expenditures		TOTAL REVENUE (lines 75 + 76)	Revenues + Transfers In	Beginning Fund Balance		BUDGET SUMMARY								(Lines 14+42+49+54+61)	TOTAL EXPENDITURES		TOTAL OTHER SERVICES		Fund Transfers Out	Debt Services Program - Refunded Debt	Debt Services Program - Interest	Debt Services Program - Principal		TOTAL CAPITAL ASSET PROGRAMS		Capital Assets		TOTAL NON-INSTRUCTION		Student Activity Program	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERVICES		Other Support Services Program	Functions/Programs	ロメモロNCコロスログ	
\$0.00	0.00	0.00		0.00					######################################	0.0000	1000 1000		**************************************			\$0.00			\$0.00							\$0.00				\$0.00							\$0.00			Budget	Prior Year	J.::-: V-11
\$2,109,404.00	0.00	2,109,404.00		2,109,404.00		2.109.404.00			1191 1200 1200 1200 1200 1200 1200 1200		Fig. 1					\$2,109,404.00			\$0.00		0.00	0.00	0.00	0.00		\$0.00	00.00	0.00		\$0.00		0.00	0.00	0.00	0.00		\$2,109,404.00		00.00	Budget	Proposed)
			:	The total o		BUDGET SUMMARY:										\$0.00			\$0.00							\$0.00				\$0.00							\$0.00			Salaries	100	
				n line 77 must o		MARY:										\$0.00			\$0.00							\$0.00				\$0.00							\$0.00			Benefits	200	2
			7	The total on line 77 must equal the total on line 81.												\$0.00			\$0.00							\$0.00	## (## (## (## (## (## (## (## (## (##		100 100 100 100 100 100 100 100 100 100	\$0.00							\$0.00			Services	Durchased	222
				n line 81												\$0.00			\$0.00					0.000.0		\$0.00			**************************************	\$0.00							\$0.00			Materials	Supplies	•
																\$2,109,404,00			\$0.00							\$0.00				\$0.00							\$2,109,404.00			Objects	Capital	ב כ
																\$0.00			\$0.00							\$0.00			200 200 200 200 200 200 200 200 200 200	\$0.00							\$0.00			Retirement	Debt.	2
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