



SCHOOL DISTRICT BUDGET 2025 – 2026

Shoshone School District

Name of School District/Charter School
312

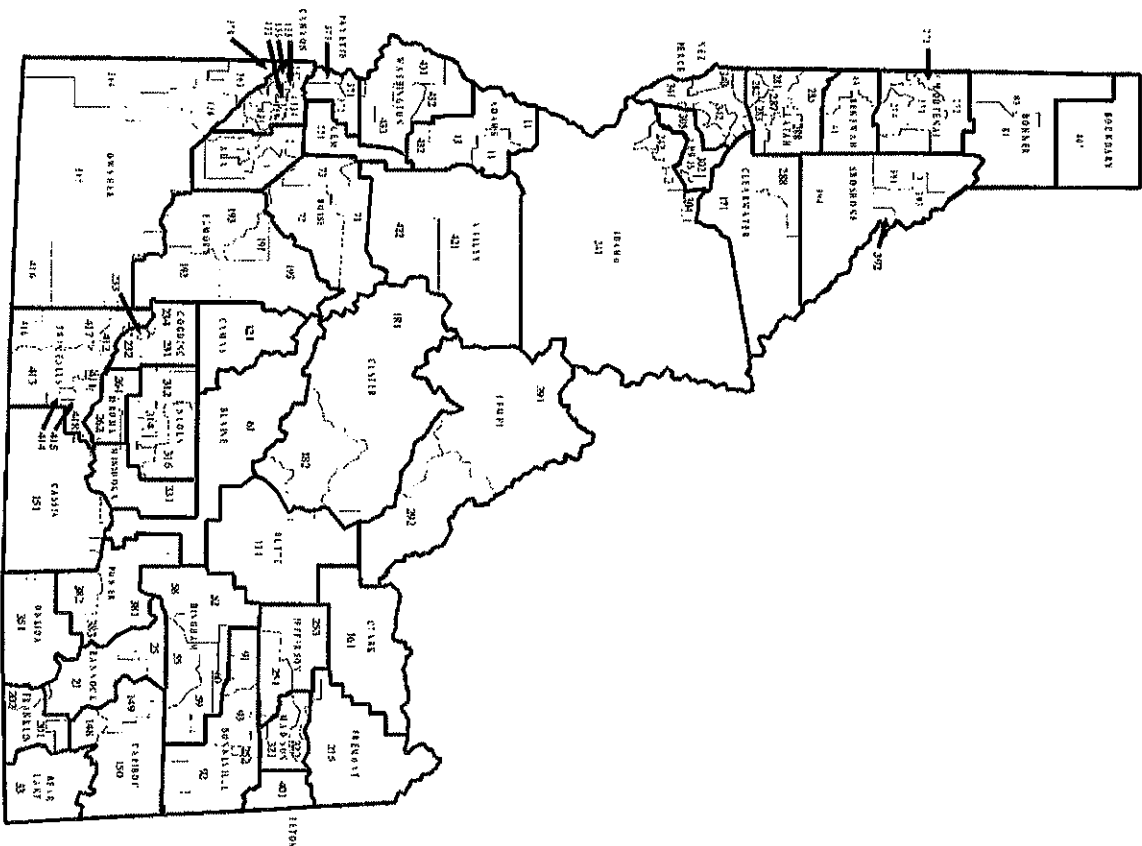
Organization Number
Lincoln

County

Debbie Critchfield

IDAHO DEPARTMENT OF EDUCATION

P.O. BOX 83720
BOISE, 83720-0027



SUMMARY STATEMENT 2025 - 2026 SCHOOL BUDGET

ALL FUNDS

**School District Number 312
Shoshone School District**

		GENERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	REVENUES	Proposed Budget 2025-2026	Proposed Budget 2025-2026	Proposed Budget 2025-2026
#01	Beginning Balances	\$ 184,244.00	\$ 2,119,725.00	2,303,969.00
#39	Local Revenue	461,000.00	47,250.00	508,250.00
#41	County Revenue	-	-	-
#55	State Revenue	5,300,649.00	119,445.00	5,420,094.00
#68	Federal Revenue	-	793,458.00	793,458.00
#72	Other Sources	-	-	-
#76	Transfers*	-	49,921.00	49,921.00
	Totals	\$ 5,945,893.00	\$ 3,129,799.00	9,075,692.00

			GENERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	OBJ #	EXPENDITURES	Proposed Budget 2025-2026	Proposed Budget 2025-2026	Proposed Budget 2025-2026
#63	100	Salaries	\$ 3,706,713.00	\$ 540,882.00	4,247,595.00
#63	200	Benefits	1,509,747.00	107,974.00	1,617,721.00
#63	300	Purchased Services	494,078.00	175,145.00	669,223.00
#63	400	Supplies & Materials	172,140.00	151,688.00	323,828.00
#63	500	Capital Outlay	13,500.00	2,109,904.00	2,123,404.00
#63	600	Debt Retirement	-	-	-
#63	700	Insurance & Judgments	44,000.00	-	44,000.00
#63	800	Transfers*	5,715.00	44,206.00	49,921.00
#66		Contingency Reserve**	-		-
#79		Unappropriated Balances	-	-	-
		Totals	\$ 5,945,893.00	\$ 3,129,799.00	9,075,692.00

**All transfers-in and transfers-out should net to zero.*

*** Contingency Reserve can not exceed 5% of the General Fund*

*****PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION *****

GENERAL M & O FUND

FUND NO: 100

333

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	\$1,262,655.00	\$1,214,386.00	\$849,298.00	\$231,698.00	\$5,500.00	\$25,890.00	\$2,000.00			
2	515	Secondary School Program	1,717,840.00	\$1,511,013.00	1,209,743.00	264,270.00	11,500.00	25,000.00	500.00			
3	517	Alternative School Program	283,059.00	\$290,253.00	228,750.00	49,503.00	3,000.00	9,000.00				
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program	324,684.00	\$308,594.00	247,422.00	52,922.00	4,250.00	4,000.00				
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program	125,363.00	\$124,774.00	79,149.00	14,125.00	23,500.00	8,000.00				
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$3,713,599.00	\$3,449,020.00	\$2,714,362.00	\$612,518.00	\$47,750.00	\$71,890.00	\$2,500.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	178,837.00	\$169,764.00	130,676.00	28,838.00	10,250.00					
17	616	Special Education Support Services Prog	50,000.00	\$50,000.00			50,000.00					
18												
19	621	Instruction Improvement Program	49,697.00	\$50,270.00	42,860.00	7,410.00	0.00	2,000.00				
20	622	Educational Media Program	81,300.00	\$90,435.00	71,628.00	15,807.00	1,000.00					
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program	270,744.00	\$863,582.00	140,419.00	696,013.00	23,900.00	3,250.00				
25												
26	641	School Administration Program	436,055.00	\$384,678.00	297,162.00	64,016.00	6,500.00	16,000.00	1,000.00			
27												
28	651	Business Operation Program	253,878.00	\$215,076.00	93,009.00	19,111.00	90,956.00	12,000.00				
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)	249,116.00	\$248,072.00	42,990.00	11,082.00	125,000.00	25,000.00			44,000.00	
32				\$0.00								
33	664	Maintenance - Buildings and Equipment	205,787.00	\$175,006.00	75,535.00	19,471.00	80,000.00					
34	665	Maintenance - Grounds	96,000.00	\$20,576.00			20,576.00					
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program	219,695.00	\$202,850.00	88,072.00	24,632.00	38,146.00	42,000.00	10,000.00			
38	682	Pupil - Activity Trans. Program	10,765.00	\$10,765.00	10,000.00	765.00						
39	683	General Transportation Program		\$0.00								

W:\Budget 2025,2026\SD E Budget Forms\2026-Expenditures.xlsx!100

0.00

BUDGET

EXPENDITURES

July 1, 2025 - June 30, 2026

GENERAL M & O FUND

FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
40	691		\$0.00								
41											
42	600	\$2,101,874.00	\$2,481,074.00	\$992,351.00	\$887,145.00	\$446,328.00	\$100,250.00	\$11,000.00	\$0.00	\$44,000.00	\$0.00
43											
44	710	9,502.00	10,084.00		10,084.00						
45	720		0.00								
46	730		0.00								
47	740		0.00								
48											
49	700	\$9,502.00	\$10,084.00	\$0.00	\$10,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50											
51	810		0.00								
52			0.00								
53											
54	800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55											
56	911		0.00								
57	912		0.00								
58	913		0.00								
59	920	10,951.00	5,715.00								5,715.00
60											
61	900	\$10,951.00	\$5,715.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,715.00
62											
63											
64		\$5,835,926.00	\$5,945,893.00	\$3,706,713.00	\$1,509,747.00	\$494,078.00	\$172,140.00	\$13,500.00	\$0.00	\$44,000.00	\$5,715.00
65											
66	950										
67											
68											
69		\$5,835,926.00	\$5,945,893.00								
70											
71											
72											
73											
74											
75		420,836.00	184,244.00								
76		5,415,090.00	5,761,648.00								
77		5,835,926.00	5,945,893.00								
78											
79		5,835,926.00	5,945,893.00								
80		0.00	0.00								
81		\$5,835,926.00	\$5,945,893.00								

(Applies to General Fund only)

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET REVENUES

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Budget					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$420,836.00			40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental	300,000.00			43	431100	Base Support Program	4,085,530		
5	411300	Taxes - Emergency				44	431200	Transportation Support	129,595.00		
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment	571,418.00		
10	411900	Taxes - Other				49	431900	Other State Support	149,757.00		
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	300,000.00	*****	0.00	52					
14	413000	Penalty: Delinquent Taxes	4,000.00			53	438000	Revenue in Lieu of Tax Replacement	44,790.00		
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	4,981,090.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	80,000.00			59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445300	Perkins V - CTE			
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales				66	448200	Impact Aid - P. L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	0.00	*****	0.00
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds			
32	418100	Community Service				71					
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	5,400,090.00	*****	0.00
36	419300	Transportation Fees				75					
37	419900	Other Local	35,000.00			76	460000	FUND TRANSFERS IN	15,000.00		0.00
38		TOTAL OTHER LOCAL	119,000.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	419,000.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$5,835,926.00	*****	\$0.00

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Budget					Line Amounts	Budget
1	320000	Estimated Fund Balance, July 1	\$420,836.00	*****	\$184,244.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental	300,000.00			43	431100	Base Support Program	4,085,530	4,339,640.00	
5	411300	Taxes - Emergency		300,000.00		44	431200	Transportation Support	129,595	150,000.00	
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment	571,418.00	612,344.00	
10	411900	Taxes - Other				49	431900	Other State Support	149,757.00	153,875.00	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	300,000.00	*****	300,000.00	52					
14	413000	Penalty- Delinquent Taxes	4,000.00	1,000.00		53	438000	Revenue in Lieu of Tax Replacement	44,790.00	44,790.00	
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	4,981,090.00	*****	5,300,649.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	80,000.00	150,000.00		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445300	Perkins V - CTE			
23	416200	Meal Sales- Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/activities				65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	0.00	*****	0.00
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal			
32	418100	Community Service				71		Property or Capital Lease Proceeds			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	5,400,090.00	*****	5,761,649.00
36	419300	Transportation Fees				75					
37	419900	Other Local	35,000.00	10,000.00		76	460000	FUND TRANSFERS IN	15,000.00		0.00
38		TOTAL OTHER LOCAL	119,000.00	*****	161,000.00	77				*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	419,000.00	*****	461,000.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$5,835,926.00	*****	\$5,945,893.00

BUDGET REVENUES

July 1, 2025 - June 30, 2026

Page 3
FEDERAL FOREST RESERVE
FUND NO. 220

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Amounts	Totals					Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00			53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445300	Perkins V - CTE			
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	0.00	*****	0.00
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds			
32	418100	Community Service				71					
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00	*****	\$0.00

BUDGET

REVENUES

July 1, 2025 - June 30, 2026

SPECIAL LOCAL
230 THROUGH 239

FUND NAME:
FUND NO:

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget Totals
				Line Amounts	*****						Line Amounts	*****	
1	320000	Estimated Fund Balance, July 1					40	429000	Other County				
2							41	420000	TOTAL COUNTY	0.00		*****	0.00
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support				
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES			*****		52						
14	413000	Penalty- Delinquent Taxes	0.00			0.00	53	438000	Revenue in Lieu of Tax Replacement				
15							54	439000	Other State Revenue				
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	0.00		*****	0.00
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57						
19							58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal				
21							60	445100	Title I - ESEA				
22	416100	School Food Service					61	445300	Perkins V - CTE				
23	416200	Meal Sales- Non-reimbur.					62	445400	Adult Education				
24	416900	Other Food Sales					63	445500	Child Nutrition Reimbursement				
25							64	445600	IDEA Part B (School Age & Preschool)				
26	417100	Admissions/Activities					65	445900	Other Indirect Federal Programs				
27	417200	Bookstore Sales					66	448200	Impact Aid - P.L. 874				
28	417300	Clubs, Org. Dues, Etc.					67	440000	TOTAL FEDERAL	0.00		*****	0.00
29	417400	School Fees & Charges					68						
30	417900	Other Student Revenues					69	451000	Proceeds: Bonds, Principal, Loan, et al				
31							70	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds				
32	418100	Community Service					71						
33							72	450000	TOTAL OTHER	0.00		*****	0.00
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES	0.00		*****	0.00
36	419300	Transportation Fees					75						
37	419900	Other Local					76	460000	FUND TRANSFERS IN				
38		TOTAL OTHER LOCAL	0.00		*****	0.00	77						
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00		*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00		*****	\$0.00

BUDGET REVENUES

July 1, 2025 - June 30, 2026

Page 5
STUDENT ACTIVITY
FUND NO. 238

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget Totals
				Line	Amounts						Line	Amounts	
1	320000	Estimated Fund Balance, July 1					40	429000	Other County				
2							41	420000	TOTAL COUNTY	0.00	*****		0.00
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support				
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES	0.00	*****		0.00	52						
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of Tax Replacement				
15							54	439000	Other State Revenue				
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	0.00	*****		0.00
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57						
19							58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal				
21							60	445100	Title I - ESEA				
22	416100	School Food Service					61	445300	Perkins V - CTE				
23	416200	Meal Sales: Non-reimbur.					62	445400	Adult Education				
24	416900	Other Food Sales					63	445500	Child Nutrition Reimbursement				
25							64	445600	IDEA Part B (School Age & Preschool)				
26	417100	Admissions/Activities					65	445900	Other Indirect Federal Programs				
27	417200	Bookstore Sales					66	448200	Impact Aid - P.L. 874				
28	417300	Clubs, Org. Dues, Etc.					67	440000	TOTAL FEDERAL	0.00	*****		0.00
29	417400	School Fees & Charges					68						
30	417900	Other Student Revenues					69	451000	Proceeds: Bonds, Principal, Loan, et al				
31							70	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds				
32	418100	Community Service					71						
33							72	450000	TOTAL OTHER	0.00	*****		0.00
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES	0.00	*****		0.00
36	419300	Transportation Fees					75						
37	419900	Other Local					76	460000	FUND TRANSFERS IN				0.00
38		TOTAL OTHER LOCAL	0.00	*****		0.00	77						
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****		0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00	*****		\$0.00

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed	Budget	Line	Code	REVENUES Item	Prior Year Budget	Proposed	Budget
				Amounts	Totals					Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program	7,500.00	7,500.00	
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52					
14	413000	Penalty: Delinquent Taxes	0.00		0.00	53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals	7,750.00		7,750.00	55	430000	TOTAL STATE	7,500.00	*****	7,500.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445300	Perkins V - CTE			
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	0.00	*****	0.00
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal			
32	418100	Community Service				71		Property or Capital Lease Proceeds			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES			
36	419300	Transportation Fees				75			15,250.00	*****	15,250.00
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	7,750.00	*****	7,750.00	77				*****	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	7,750.00		7,750.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$15,250.00		\$15,250.00

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	*****						Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1					40	429000	Other County			
2							41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Plant Facility					49	431900	Other State Support			
11	412100	Taxes - Bond & Interest					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program	18,924.00	22,488.00	
13		TOTAL TAXES	0.00	*****	0.00		52					
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of Tax Replacement			
15							54	439000	Other State Revenue	18,924.00	*****	22,488.00
16	414100	Tuition From Individuals					55	430000	TOTAL STATE			
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57					
19							58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal			
21							60	445100	Title I - ESEA			
22	416100	School Food Service					61	445300	Perkins V - CTE			
23	416200	Meal Sales: Non-reimbur.					62	445400	Adult Education			
24	416900	Other Food Sales					63	445500	Child Nutrition Reimbursement			
25							64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities					65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales					66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.					67	440000	TOTAL FEDERAL	0.00	*****	0.00
29	417400	School Fees & Charges					68					
30	417900	Other Student Revenues					69	451000	Proceeds: Bonds, Principal, Loan, et al			
31							70	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds			
32	418100	Community Service					71					
33							72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals					73					
35	419200	Contributions/Donations					74		TOTAL REVENUES	18,924.00	*****	22,488.00
36	419300	Transportation Fees					75					
37	419900	Other Local					76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00		77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00			400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$18,924.00	*****	\$22,488.00

BUDGET REVENUES

July 1, 2025 - June 30, 2026

Page 9
TECHNOLOGY - STATE
FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Amounts	Totals					Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY			
3	411100	Taxes - General M & O				42			0.00	*****	0.00
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	81,326.00		81,326.00
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52					
14	413000	Penalty, Delinquent Taxes	0.00		0.00	53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	81,326.00	*****	81,326.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445300	Perkins V - CTE			
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	0.00	*****	0.00
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds			
32	418100	Community Service				71					
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	81,326.00	*****	81,326.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN	39,651.00		44,570.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77				*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00		0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$120,977.00		\$125,896.00

BUDGET REVENUES

July 1, 2025 - June 30, 2026

Page 18
IDEA Part B (611 SCHOOL AGE 3-21)
FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget Totals
				Amounts	*****						Amounts	*****	
1	320000	Estimated Fund Balance, July 1					40	429000	Other County				
2							41	420000	TOTAL COUNTY	0.00		*****	0.00
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support				
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES			*****	0.00	52						
14	413000	Penalty: Delinquent Taxes	0.00				53	438000	Revenue in Lieu of Tax Replacement				
15							54	439000	Other State Revenue				
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	0.00		*****	0.00
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57						
19							58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal				
21							60	445100	Title I - ESEA				
22	416100	School Food Service					61	445300	Perkins V - CTE				
23	416200	Meal Sales: Non-reimbur.					62	445400	Adult Education				
24	416900	Other Food Sales					63	445500	Child Nutrition Reimbursement				
25							64	445600	IDEA Part B (School Age & Preschool)	123,971.00		123,971.00	
26	417100	Admissions/Activities					65	445900	Other Indirect Federal Programs				
27	417200	Bookstore Sales					66	448200	Impact Aid - P.L. 874				
28	417300	Clubs, Org. Dues, Etc.					67	440000	TOTAL FEDERAL	123,971.00		*****	123,971.00
29	417400	School Fees & Charges					68						
30	417900	Other Student Revenues					69	451000	Proceeds: Bonds, Principal, Loan, et al				
31							70	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds				
32	418100	Community Service					71						
33							72	450000	TOTAL OTHER	0.00		*****	0.00
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES	123,971.00		*****	123,971.00
36	419300	Transportation Fees					75						
37	419900	Other Local					76	460000	FUND TRANSFERS IN				
38		TOTAL OTHER LOCAL	0.00		*****	0.00	77						
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00		*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$123,971.00		*****	\$123,971.00

BUDGET REVENUES

July 1, 2025 - June 30, 2026

Page 19
IDEA Part B (619 PRE-SCHOOL AGE 3-5)
FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget Totals
				Line Amounts	*****						Line Amounts	*****	
1	320000	Estimated Fund Balance, July 1					40	429000	Other County				
2							41	420000	TOTAL COUNTY	0.00	*****		0.00
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support				
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES		*****			52						
14	413000	Penalty: Delinquent Taxes	0.00			0.00	53	438000	Revenue in Lieu of Tax Replacement				
15							54	439000	Other State Revenue				
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	0.00	*****		0.00
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57						
19							58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal				
21							60	445100	Title I - ESEA				
22	416100	School Food Service					61	445300	Perkins V - CTE				
23	416200	Meal Sales: Non-reimbur.					62	445400	Adult Education				
24	416900	Other Food Sales					63	445500	Child Nutrition Reimbursement				
25							64	445600	IDEA Part B (School Age & Preschool)	4,483.00	*****		4,483.00
26	417100	Admissions/Activities					65	445900	Other Indirect Federal Programs				
27	417200	Bookstore Sales					66	448200	Impact Aid - P.L. 874				
28	417300	Clubs, Org. Dues, Etc.					67	440000	TOTAL FEDERAL	4,483.00	*****		4,483.00
29	417400	School Fees & Charges					68						
30	417900	Other Student Revenues					69	451000	Proceeds: Bonds, Principal, Loan, et al				
31							70	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds				
32	418100	Community Service					71		TOTAL OTHER	0.00	*****		0.00
33							72	450000					
34	419100	Rentals					73		TOTAL REVENUES	4,483.00	*****		4,483.00
35	419200	Contributions/Donations					74						
36	419300	Transportation Fees					75		FUND TRANSFERS IN				
37	419900	Other Local					76	460000					
38		TOTAL OTHER LOCAL	0.00	*****		0.00	77		TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$4,483.00	*****		\$4,483.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00			0.00							

BUDGET REVENUES

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Amounts	Budget					Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County		*****	
2						41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52					
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445300	Perkins V - CTE			
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales				66	448200	Impact Aid - P.L. 874	0.00	*****	0.00
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL			
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds			
32	418100	Community Service				71					
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00	*****	\$0.00

BUDGET REVENUES

July 1, 2025 - June 30, 2026

Page 21
SCHOOL-BASED MEDICAID
FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	*****						Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1					40	429000	Other County			
2							41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Other					49	431900	Other State Support			
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program			
13		TOTAL TAXES		*****			52					
14	413000	Penalty: Delinquent Taxes	0.00			0.00	53	438000	Revenue in Lieu of Tax Replacement			
15							54	439000	Other State Revenue			
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57					
19							58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal			
21							60	445100	Title I - ESEA			
22	416100	School Food Service					61	445300	Perkins V - CTE			
23	416200	Meal Sales: Non-reimbur.					62	445400	Adult Education			
24	416900	Other Food Sales					63	445500	Child Nutrition Reimbursement			
25							64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities					65	445900	Other Indirect Federal Programs	183,600.00	244,655.00	
27	417200	Bookstore Sales					66	448200	Impact Aid - P.L. 874		*****	
28	417300	Clubs, Org. Dues, Etc.					67	440000	TOTAL FEDERAL	183,600.00		244,655.00
29	417400	School Fees & Charges					68					
30	417900	Other Student Revenues					69	451000	Proceeds: Bonds, Principal, Loan, et al			
31							70	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds			
32	418100	Community Service					71		TOTAL OTHER	0.00	*****	0.00
33							72	450000				
34	419100	Rentals					73		TOTAL REVENUES			
35	419200	Contributions/Donations					74			183,600.00	*****	244,655.00
36	419300	Transportation Fees					75					
37	419900	Other Local					76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****		0.00	77				*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00			0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$183,600.00		\$244,655.00

BUDGET REVENUES

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	*****						Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1					40	429000	Other County			
2							41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Other					49	431900	Other State Support			
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****		0.00	52					
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of Tax Replacement			
15							54	439000	Other State Revenue			
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57					
19							58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal			
21							60	445100	Title I - ESEA			
22	416100	School Food Service					61	445300	Perkins V - CTE			
23	416200	Meal Sales: Non-reimbur.					62	445400	Adult Education			
24	416900	Other Food Sales					63	445500	Child Nutrition Reimbursement			
25							64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities					65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales					66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.					67	440000	TOTAL FEDERAL	0.00	*****	0.00
29	417400	School Fees & Charges					68					
30	417900	Other Student Revenues					69	451000	Proceeds: Bonds, Principal, Loan, et al			
31							70	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds			
32	418100	Community Service					71					
33							72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals					73					
35	419200	Contributions/Donations					74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees					75					
37	419900	Other Local					76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0.00	*****		0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****		0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00	*****	\$0.00

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Amounts	Totals					Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County		*****	
2						41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52					
14	413000	Penalty: Delinquent Taxes	0.00		0.00	53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA	8,866.00		
22	416100	School Food Service				61	445300	Perkins V - CTE			
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	8,866.00	*****	0.00
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds			
32	418100	Community Service				71					
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	8,866.00	*****	0.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****		77				*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	8,866.00		\$0.00

**BUDGET
REVENUES**

July 1, 2025 - June 30, 2026

Page 16
ESSER II, CRRSA Act
FUND NO: 254

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Budget Totals					Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		41	420000	TOTAL COUNTY	0.00	*****	0.00
2	411100	Taxes - General M & O				42					
3	411200	Taxes - Supplemental				43	431100	Base Support Program			
4	411300	Taxes - Emergency				44	431200	Transportation Support			
5	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
6	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
7	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
8	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
9	411900	Taxes - Other				49	431900	Other State Support			
10	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
11	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
12		TOTAL TAXES	0.00	*****	0.00	52					
13	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
14						54	439000	Other State Revenue			
15	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
16	414200	Tuition From Districts in Idaho				56					
17	414300	Tuition From Out of State Districts				57					
18						58	442000	Indirect Unrestricted Federal			
19	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
20						60	445100	Title I - ESEA			
21	416100	School Food Service				61	445300	Perkins V - CTE			
22	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
23	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
24						64	445600	IDEA Part B (School Age & Preschool)			
25	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs			
26	417200	Bookstore Sales				66	448200	Impact Aid - P.L. 874			
27	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	0.00	*****	0.00
28	417400	School Fees & Charges				68					
29	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
30						70	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds			
31	418100	Community Service				71					
32						72	450000	TOTAL OTHER	0.00	*****	0.00
33	419100	Rentals				73					
34	419200	Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
35	419300	Transportation Fees				75					
36	419900	Other Local	0.00	*****	0.00	76	460000	FUND TRANSFERS IN			0.00
37						77					
38		TOTAL OTHER LOCAL	0.00	*****	0.00						
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00	*****	\$0.00

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget Totals
				Line Amounts	*****						Line Amounts	*****	
1	320000	Estimated Fund Balance, July 1					40	429000	Other County				
2							41	420000	TOTAL COUNTY	0.00		*****	0.00
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support				
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES			*****		52						
14	413000	Penalty, Delinquent Taxes	0.00			0.00	53	438000	Revenue in Lieu of Tax Replacement				
15							54	439000	Other State Revenue				
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	0.00		*****	0.00
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57						
19							58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal				
21							60	445100	Title I - ESEA				
22	416100	School Food Service					61	445300	Perkins V - CTE				
23	416200	Meal Sales, Non-reimbur.					62	445400	Adult Education				
24	416900	Other Food Sales					63	445500	Child Nutrition Reimbursement				
25							64	445600	IDEA Part B (School Age & Preschool)				
26	417100	Admissions/Activities					65	445900	Other Indirect Federal Programs				
27	417200	Bookstore Sales					66	448200	Impact Aid - P L 874				
28	417300	Clubs, Org. Dues, Etc.					67	440000	TOTAL FEDERAL	0.00		*****	0.00
29	417400	School Fees & Charges					68						
30	417900	Other Student Revenues					69	451000	Proceeds: Bonds, Principal, Loan, et al				
31							70	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds				
32	418100	Community Service					71						
33							72	450000	TOTAL OTHER	0.00		*****	0.00
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES	0.00		*****	0.00
36	419300	Transportation Fees					75						
37	419900	Other Local					76	460000	FUND TRANSFERS IN				
38		TOTAL OTHER LOCAL	0.00		*****	0.00	77						
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00		*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00		*****	\$0.00

BUDGET REVENUES

July 1, 2025 - June 30, 2026

Page 10
SUBSTANCE ABUSE - STATE
FUND NO. 246

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Amounts	Budget					Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY			
3	411100	Taxes - General M & O				42			0.00	*****	0.00
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	8,075.00		8,131.00
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52					
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue	8,075.00	*****	8,131.00
16	414100	Tuition From Individuals				55	430000	TOTAL STATE			
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445300	Perkins V - CTE			
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	0.00	*****	0.00
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds			
32	418100	Community Service				71					
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	8,075.00	*****	8,131.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	8,075.00	*****	8,131.00

BUDGET

REVENUES

July 1, 2025 - June 30, 2026

SPECIAL STATE
240 THROUGH 249

FUND NAME:

FUND NO:

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget Totals
				Line Amounts	*****						Line Amounts	*****	
1	320000	Estimated Fund Balance, July 1					40	429000	Other County				
2							41	420000	TOTAL COUNTY	0.00		*****	0.00
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support				
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES			*****	0.00	52						
14	413000	Penalty: Delinquent Taxes	0.00				53	438000	Revenue in Lieu of Tax Replacement				
15							54	439000	Other State Revenue				
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	0.00		*****	0.00
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57						
19							58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal				
21							60	445100	Title I - ESEA				
22	416100	School Food Service					61	445300	Perkins V - CTE				
23	416200	Meal Sales: Non-reimbur.					62	445400	Adult Education				
24	416900	Other Food Sales					63	445500	Child Nutrition Reimbursement				
25							64	445600	IDEA Part B (School Age & Preschool)				
26	417100	Admissions/Activities					65	445900	Other Indirect Federal Programs				
27	417200	Bookstore Sales					66	448200	Impact Aid - P.L. 874				
28	417300	Clubs, Org. Dues, Etc.					67	440000	TOTAL FEDERAL	0.00		*****	0.00
29	417400	School Fees & Charges					68						
30	417900	Other Student Revenues					69	451000	Proceeds: Bonds, Principal, Loan, et al				
31							70	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds				
32	418100	Community Service					71		TOTAL OTHER				
33							72	450000	TOTAL REVENUES	0.00		*****	0.00
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL TRANSFERS IN	0.00		*****	0.00
36	419300	Transportation Fees					75						
37	419900	Other Local					76	460000					
38		TOTAL OTHER LOCAL	0.00		*****	0.00	77						
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00		*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00		*****	\$0.00

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Amounts	Budget Totals					Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00			53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445300	Perkins V - CTE			
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	0.00	*****	0.00
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds			
32	418100	Community Service				71					
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00	*****	\$0.00

BUDGET REVENUES

July 1, 2025 - June 30, 2026

Page 13
TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS
FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Budget Totals					Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY			
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES				52					
14	413000	Penalty- Delinquent Taxes	0.00	*****	0.00	53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445300	Perkins V - CTE	91,312.00	93,046.00	
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales				66	448200	Impact Aid - P.L. 874	91,312.00	*****	93,046.00
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL			
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds			
32	418100	Community Service				71					
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	91,312.00	*****	93,046.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (lines 1 + 74 + 76)	991,312.00	*****	993,046.00

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52					
14	413000	Penalty: Delinquent Taxes	0.00		0.00	53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445300	Perkins V - CTE			
23	416200	Meal Sales: Non-reimburs.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs	10,648.00		10,648.00
27	417200	Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	10,648.00	*****	10,648.00
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds			
32	418100	Community Service				71					
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	10,648.00	*****	10,648.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$10,648.00	*****	\$10,648.00

BUDGET REVENUES

July 1, 2025 - June 30, 2026

Page 23
Title V-B, ESSA - RURAL EDUCATION INITIATIVE
FUND NO: 262

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	*****						Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1					40	429000	Other County			
2							41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Other					49	431900	Other State Support			
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program			
13		TOTAL TAXES		*****			52					
14	413000	Penalty, Delinquent Taxes	0.00			0.00	53	438000	Revenue in Lieu of Tax Replacement			
15							54	439000	Other State Revenue			
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57					
19							58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal			
21							60	445100	Title I - ESEA			
22	416100	School Food Service					61	445300	Perkins V - CTE			
23	416200	Meal Sales, Non-reimbur.					62	445400	Adult Education			
24	416900	Other Food Sales					63	445500	Child Nutrition Reimbursement			
25							64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities					65	445900	Other Indirect Federal Programs	31,136.00	44,206.00	
27	417200	Bookstore Sales					66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.					67	440000	TOTAL FEDERAL	31,136.00	*****	44,206.00
29	417400	School Fees & Charges					68					
30	417900	Other Student Revenues					69	451000	Proceeds: Bonds, Principal, Loan, et al			
31							70	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds			
32	418100	Community Service					71		TOTAL OTHER	0.00	*****	0.00
33							72	450000				
34	419100	Rentals					73		TOTAL REVENUES	31,136.00	*****	44,206.00
35	419200	Contributions/Donations					74					
36	419300	Transportation Fees					75		FUND TRANSFERS IN			
37	419900	Other Local					76	460000				
38		TOTAL OTHER LOCAL	0.00	*****		0.00	77		TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$31,136.00	*****	\$44,206.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00			0.00						

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Amounts	Totals					Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52					
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445300	Perkins V - CTE			
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	0.00	*****	0.00
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal			
32	418100	Community Service				71		Property or Capital Lease Proceeds			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00	*****	\$0.00

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Budget Totals					Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County		*****	
2						41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52					
14	413000	Penalty: Delinquent Taxes	0.00		0.00	53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445300	Perkins V - CTE			
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales				66	448200	Impact Aid - P L 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	0.00	*****	0.00
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds			
32	418100	Community Service				72	450000	TOTAL OTHER	0.00	*****	0.00
33						73					
34	419100	Rentals				74		TOTAL REVENUES	0.00	*****	0.00
35	419200	Contributions/Donations				75					
36	419300	Transportation Fees				76	460000	FUND TRANSFERS IN			
37	419900	Other Local				77					
38		TOTAL OTHER LOCAL	0.00	*****	0.00						
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00	*****	\$0.00

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget Totals
				Amounts	*****						Amounts	*****	
1	320000	Estimated Fund Balance, July 1					40	429000	Other County				
2							41	420000	TOTAL COUNTY	0.00	*****		0.00
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support				
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES	0.00	*****	0.00		52						
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of Tax Replacement				
15							54	439000	Other State Revenue				
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	0.00	*****		0.00
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57						
19							58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal				
21							60	445100	Title I - ESEA				
22	416100	School Food Service					61	445300	Perkins V - CTE				
23	416200	Meal Sales: Non-reimbur.					62	445400	Adult Education				
24	416900	Other Food Sales					63	445500	Child Nutrition Reimbursement				
25							64	445600	IDEA Part B (School Age & Preschool)				
26	417100	Admissions/Activities					65	445900	Other Indirect Federal Programs				
27	417200	Bookstore Sales					66	448200	Impact Aid - P.L. 874				
28	417300	Clubs, Org. Dues, Etc.					67	440000	TOTAL FEDERAL	0.00	*****		0.00
29	417400	School Fees & Charges					68						
30	417900	Other Student Revenues					69	451000	Proceeds: Bonds, Principal, Loan, et al				
31							70	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds				
32	418100	Community Service					71						
33							72	450000	TOTAL OTHER	0.00	*****		0.00
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES	0.00	*****		0.00
36	419300	Transportation Fees					75						
37	419900	Other Local					76	460000	FUND TRANSFERS IN				
38		TOTAL OTHER LOCAL	0.00	*****	0.00		77						
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00			400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00	*****		\$0.00

BUDGET REVENUES

July 1, 2025 - June 30, 2026

Page 27
TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION
FUND NO: 270

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	*****						Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1					40	429000	Other County			
2							41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Other					49	431900	Other State Support			
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****			52					
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of Tax Replacement			
15							54	439000	Other State Revenue			
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57					
19							58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal			
21							60	445100	Title I - ESEA			
22	416100	School Food Service					61	445300	Perkins V - CTE			
23	416200	Meal Sales: Non-reimbur.					62	445400	Adult Education			
24	416900	Other Food Sales					63	445500	Child Nutrition Reimbursement			
25							64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities					65	445900	Other Indirect Federal Programs	14,397.00	12,394.00	
27	417200	Bookstore Sales					66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.					67	440000	TOTAL FEDERAL	14,397.00	*****	12,394.00
29	417400	School Fees & Charges					68					
30	417900	Other Student Revenues					69	451000	Proceeds: Bonds, Principal, Loan, et al			
31							70	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds			
32	418100	Community Service					71		TOTAL OTHER	0.00	*****	0.00
33							72	450000				
34	419100	Rentals					73					
35	419200	Contributions/Donations					74		TOTAL REVENUES	14,397.00	*****	12,394.00
36	419300	Transportation Fees					75					
37	419900	Other Local					76	460000	FUND TRANSFERS IN	2,436.00	5,351.00	5,351.00
38		TOTAL OTHER LOCAL	0.00	*****			77				*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00			0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$16,833.00		\$17,745.00

BUDGET REVENUES

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget Totals
				Line Amounts	*****						Line Amounts	*****	
1	320000	Estimated Fund Balance, July 1					40	429000	Other County				
2							41	420000	TOTAL COUNTY	0.00		*****	0.00
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support				
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES	0.00		*****	0.00	52						
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of Tax Replacement				
15							54	439000	Other State Revenue				
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	0.00		*****	0.00
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57						
19							58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal				
21							60	445100	Title I - ESEA				
22	416100	School Food Service					61	445300	Perkins V - CTE				
23	416200	Meal Sales: Non-reimbur.					62	445400	Adult Education				
24	416900	Other Food Sales					63	445500	Child Nutrition Reimbursement				
25							64	445600	IDEA Part B (School Age & Preschool)				
26	417100	Admissions/Activities					65	445900	Other Indirect Federal Programs	16,130.00		17,056.00	
27	417200	Bookstore Sales					66	448200	Impact Aid - P.L. 874				
28	417300	Clubs, Org. Dues, Etc.					67	440000	TOTAL FEDERAL	16,130.00		*****	17,056.00
29	417400	School Fees & Charges					68						
30	417900	Other Student Revenues					69	451000	Proceeds: Bonds, Principal, Loan, et al				
31							70	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds				
32	418100	Community Service					71						
33							72	450000	TOTAL OTHER	0.00		*****	0.00
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES	16,130.00		*****	17,056.00
36	419300	Transportation Fees					75						
37	419900	Other Local					76	460000	FUND TRANSFERS IN				0.00
38		TOTAL OTHER LOCAL	0.00		*****	0.00	77						
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00		*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$16,130.00		*****	\$17,056.00

BUDGET REVENUES

July 1, 2025 - June 30, 2026

Page 29
TITLE IV-B, ESSA - 21st CENTURY COMMUNITY LEARNING CENTERS
FUND NO: 273

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	*****							Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1				40		429000	Other County				
2						41		420000	TOTAL COUNTY		0.00	*****	0.00
3	411100	Taxes - General M & O				42							
4	411200	Taxes - Supplemental				43		431100	Base Support Program				
5	411300	Taxes - Emergency				44		431200	Transportation Support				
6	411400	Taxes - Tort				45		431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative				46		431500	Border Tuition Support				
8	411600	Taxes - Tuition				47		431600	Tuition Equivalency				
9	411700	Taxes - Migrant				48		431800	Benefit Apportionment				
10	411900	Taxes - Other				49		431900	Other State Support				
11	412100	Taxes - Plant Facility				50		432100	Driver Education Program				
12	412500	Taxes - Bond & Interest				51		432400	Professional Technical Program				
13		TOTAL TAXES		*****		52							
14	413000	Penalty, Delinquent Taxes	0.00			53		438000	Revenue in Lieu of Tax Replacement				
15						54		439000	Other State Revenue		0.00	*****	0.00
16	414100	Tuition From Individuals				55		430000	TOTAL STATE				
17	414200	Tuition From Districts in Idaho				56							
18	414300	Tuition From Out of State Districts				57							
19						58		442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments				59		443000	Direct Restricted Federal				
21						60		445100	Title I - ESEA				
22	416100	School Food Service				61		445300	Perkins V - CTE				
23	416200	Meal Sales, Non-reimbur.				62		445400	Adult Education				
24	416900	Other Food Sales				63		445500	Child Nutrition Reimbursement				
25						64		445600	IDEA Part B (School Age & Preschool)				
26	417100	Admissions/Activities				65		445900	Other Indirect Federal Programs				
27	417200	Bookstore Sales				66		448200	Impact Aid - P.L. 874				
28	417300	Clubs, Org. Dues, Etc.				67		440000	TOTAL FEDERAL		0.00	*****	0.00
29	417400	School Fees & Charges				68							
30	417900	Other Student Revenues				69		451000	Proceeds: Bonds, Principal, Loan, et al				
31						70		453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds				
32	418100	Community Service				71							
33						72		450000	TOTAL OTHER		0.00	*****	0.00
34	419100	Rentals				73							
35	419200	Contributions/Donations				74			TOTAL REVENUES		0.00	*****	0.00
36	419300	Transportation Fees				75							
37	419900	Other Local				76		460000	FUND TRANSFERS IN				
38		TOTAL OTHER LOCAL	0.00	*****		77							
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****				400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)		\$0.00	*****	\$0.00

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

**SPECIAL FEDERAL
271 THROUGH 289**

FUND NAME:
FUND NO.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Budget Totals					Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County		*****	
2						41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52					
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445300	Perkins V - CTE			
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	0.00	*****	0.00
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds			
32	418100	Community Service				71					
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00	*****	\$0.00

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Amounts	Budget					Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52					
14	413000	Penalty, Delinquent Taxes	0.00			53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals	44,335.00		30,000.00	55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	3,500.00		4,500.00	56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445300	Perkins V - CTE			
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement	203,000.00		243,000.00
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	203,000.00	*****	243,000.00
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds			
32	418100	Community Service				71		TOTAL OTHER	0.00	*****	0.00
33						72	450000				
34	419100	Rentals				73		TOTAL REVENUES			
35	419200	Contributions/Donations				74			260,835.00	*****	282,500.00
36	419300	Transportation Fees				75					
37	419900	Other Local	10,000.00		5,000.00	76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	57,835.00	*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)	57,835.00		*****		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$260,835.00	*****	\$282,500.00

BUDGET REVENUES

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Budget Totals					Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County		*****	
2						41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52					
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445300	Perkins V - CTE			
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales				66	448200	Impact Aid - P. L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	0.00	*****	0.00
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds			
32	418100	Community Service				71					
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00	*****	\$0.00

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget Totals
				Line Amounts	*****						Line Amounts	*****	
1	320000	Estimated Fund Balance, July 1					40	429000	Other County				
2							41	420000	TOTAL COUNTY	0.00		*****	0.00
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support				
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES			*****		52						
14	413000	Penalty, Delinquent Taxes	0.00			0.00	53	438000	Revenue in Lieu of Tax Replacement				
15							54	439000	Other State Revenue				
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	0.00		*****	0.00
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57						
19							58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal				
21							60	445100	Title I - ESEA				
22	416100	School Food Service					61	445300	Perkins V - CTE				
23	416200	Meal Sales: Non-reimbur.					62	445400	Adult Education				
24	416900	Other Food Sales					63	445500	Child Nutrition Reimbursement				
25							64	445600	IDEA Part B (School Age & Preschool)				
26	417100	Admissions/Activities					65	445900	Other Indirect Federal Programs				
27	417200	Bookstore Sales					66	448200	Impact Aid - P.L. 874				
28	417300	Clubs, Org. Dues, Etc.					67	440000	TOTAL FEDERAL	0.00		*****	0.00
29	417400	School Fees & Charges					68						
30	417900	Other Student Revenues					69	451000	Proceeds: Bonds, Principal, Loan, et al				
31							70	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds				
32	418100	Community Service					71						
33							72	450000	TOTAL OTHER	0.00		*****	0.00
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES	0.00		*****	0.00
36	419300	Transportation Fees					75						
37	419900	Other Local					76	460000	FUND TRANSFERS IN				
38		TOTAL OTHER LOCAL	0.00		*****	0.00	77						
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00		*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00		*****	\$0.00

BUDGET REVENUES

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Amounts	Totals					Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52					
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445300	Perkins V - CTE			
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales				66	448200	Impact Aid - P. L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	0.00	*****	0.00
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal			
32	418100	Community Service				71		Property or Capital Lease Proceeds			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00	*****	\$0.00

**BUDGET
REVENUES**

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Budget Totals					Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****	\$2,109,404.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY			
3	411100	Taxes - General M & O				42			0.00	*****	0.00
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00			53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445300	Perkins V - CTE			
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	0.00	*****	0.00
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds			
32	418100	Community Service				71					
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00	*****	\$2,109,404.00

BUDGET REVENUES

July 1, 2025 - June 30, 2026

Page 36
SCHOOL DISTRICT FACILITIES FUND
FUND NO: 435

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Amounts	Budget Totals					Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County		*****	
2						41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52					
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445300	Perkins V - CTE			
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	0.00	*****	0.00
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds			
32	418100	Community Service				71					
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00	*****	\$0.00

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Amounts	Totals					Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$78,434.00	*****	\$10,321.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52					
14	413000	Penalty: Delinquent Taxes	0.00		0.00	53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445300	Perkins V - CTE			
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	0.00	*****	0.00
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds			
32	418100	Community Service				71					
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0.00	*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$78,434.00	*****	\$10,321.00

July 1, 2025 - June 30, 2026

Subtotal (carried over to page b)

0.00

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

	EXPENDITURES											
Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100	200	300	400	500	600	700	800
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets		0.00								
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$15,250.00	\$15,250.00	\$10,476.00	\$2,649.00	\$0.00	\$2,125.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	15,250.00	15,250.00								
77		TOTAL REVENUE (lines 75 + 76)	15,250.00	15,250.00								
78												
79		Total Expenditures	15,250.00	15,250.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD + UNAPPROPRIATED BAL (lines 79 + 80)	\$15,250.00	\$15,250.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

STATE PROFESSIONAL TECHNICAL

NOTE: Round each entry to the nearest dollar amount.

0.04

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs Other Support Services Program	Prior Year		Proposed		100	200	300	400	500	600	700	800
			Budget		Budget		Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program			\$0.00									
41														
42	600	TOTAL SUPPORT SERVICES	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	710	Child Nutrition Program			0.00									
44	720	Community Services Program			0.00									
45	730	Enterprise Operations			0.00									
46	740	Student Activity Program			0.00									
47														
48														
49	700	TOTAL NON-INSTRUCTION	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50														
51	810	Capital Assets			0.00									
52					0.00									
53														
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55														
56	911	Debt Services Program - Principal			0.00									
57	912	Debt Services Program - Interest			0.00									
58	913	Debt Services Program - Refunded Debt			0.00									
59	920	Fund Transfers Out			0.00									
60														
61	900	TOTAL OTHER SERVICES	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62														
63		TOTAL EXPENDITURES (Lines 1+42+49+54+61)	\$18,924.00		\$22,488.00		\$15,080.00	\$0.00	\$0.00	\$7,408.00	\$0.00	\$0.00	\$0.00	\$0.00
64														
65														
66														
67														
68														
69														
70														
71														
72														
73		BUDGET SUMMARY												
74														
75		Beginning Fund Balance			0.00									
76		Revenues + Transfers In	18,924.00		22,488.00									
77		TOTAL REVENUE (lines 75 + 76)	18,924.00		22,488.00									
78														
79		Total Expenditures	18,924.00		22,488.00									
80		Unappropriated Balance	0.00		0.00									
81		TOTAL EXPD + UNAPPROPRIATED BAL (lines 79 + 80)	\$18,924.00		\$22,488.00									

BUDGET SUMMARY:
The total on line 77 must equal the total on line 81.

[illegible]

WY Budget 2025 2026 SDE Budget Forms (2026-Expenditures.xlsx)245									
Subtotal (carried over to page b)	120,977.00	125,986.00	88,953.00	21,583.00	0.00	15,360.00	0.00	0.00	0.00

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year		Proposed		100	200	300	400	500	600	700	800
			Budget		Budget		Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	681	Other Support Services Program			\$0.00									
41														
42	600	TOTAL SUPPORT SERVICES	\$120,977.00		\$125,896.00		\$88,953.00	\$21,583.00	\$0.00	\$15,360.00	\$0.00	\$0.00	\$0.00	\$0.00
43														
44	710	Child Nutrition Program			0.00									
45	720	Community Services Program			0.00									
46	730	Enterprise Operations			0.00									
47	740	Student Activity Program			0.00									
48														
49	700	TOTAL NON-INSTRUCTION			\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50														
51	810	Capital Assets			0.00									
52					0.00									
53														
54	800	TOTAL CAPITAL ASSET PROGRAMS			\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55														
56	911	Debt Services Program - Principal			0.00									
57	912	Debt Services Program - Interest			0.00									
58	913	Debt Services Program - Refunded Debt			0.00									
59	920	Fund Transfers Out			0.00									
60														
61	900	TOTAL OTHER SERVICES			\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62														
63		TOTAL EXPENDITURES												
64		(Lines 14+42+49+54+61)	\$120,977.00		\$125,896.00		\$88,953.00	\$21,583.00	\$0.00	\$15,360.00	\$0.00	\$0.00	\$0.00	\$0.00
65														
66														
67														
68														
69														
70														
71														
72														
73		BUDGET SUMMARY												
74														
75		Beginning Fund Balance												
76		Revenues + Transfers In	120,977.00		125,896.00									
77		TOTAL REVENUE (lines 75 + 76)	120,977.00		125,896.00									
78														
79		Total Expenditures	120,977.00		125,896.00									
80		Unappropriated Balance	0.00		0.00									
81		TOTAL EXPD + UNAPPROPRIATED BAL (lines 79 + 80)	\$120,977.00		\$125,896.00									

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

Page 19
SUBSTANCE ABUSE - STATE
FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	\$0.00								
2	515 -	Secondary School Program	\$8,075.00			3,972.00	3,659.00	500.00			
3	517	Alternative School Program	\$0.00								
4	519	Vocational-Technical Program	\$0.00								
5	521	Special Education Program	\$0.00								
6	522	Special Education Preschool Program	\$0.00								
7	524	Gifted & Talented Program	\$0.00								
8	531	Interscholastic Program	\$0.00								
9	532	School Activity Program	\$0.00								
10	541	Summer School Program	\$0.00								
11	542	Adult School Program	\$0.00								
12	546	Detention Center Program	\$0.00								
13											
14	500	TOTAL INSTRUCTION	\$8,075.00	\$8,131.00	\$0.00	\$0.00	\$3,972.00	\$3,659.00	\$500.00	\$0.00	\$0.00
15											
16	611	Attendance-Guidance-Health Program	\$0.00								
17	616	Special Education Support Services Prog	\$0.00								
18											
19	621	Instruction Improvement Program	\$0.00								
20	622	Educational Media Program	\$0.00								
21	623	Instruction-Related Technology Program	\$0.00								
22	624	Books and Periodicals	\$0.00								
23	631	Board of Education Program	\$0.00								
24	632	District Administration Program	\$0.00								
25											
26	641	School Administration Program	\$0.00								
27											
28	651	Business Operation Program	\$0.00								
29	655	Central Service Program	\$0.00								
30	656	Administrative Technology Services Prog	\$0.00								
31	661	Buildings-Care Program (Custodial)	\$0.00								
32			\$0.00								
33	664	Maintenance - Buildings and Equipment	\$0.00								
34	665	Maintenance - Grounds	\$0.00								
35	667	Security Program	\$0.00								
36											
37	681	Pupil - To School Trans. Program	\$0.00								
38	682	Pupil - Activity Trans. Program	\$0.00								
39	683	General Transportation Program	\$0.00								

W:\Budget\2025\2025SDE Budget Forms\2026 Expenditures.ksh266

Subtotal (carried over to page b)

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES									
			Prior Year	Proposed	100	200	300	400	500	600	700	800
40	691	Other Support Services Program	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
41				\$0.00								
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets		0.00								
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$8,075.00	\$8,131.00	\$0.00	\$0.00	\$3,972.00	\$3,659.00	\$500.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	8,075.00	8,131.00								
77		TOTAL REVENUE (lines 75 + 76)	8,075.00	8,131.00								
78												
79		Total Expenditures	8,075.00	8,131.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD + UNAPPROPRIATED BAL (lines 79 + 80)	\$8,075.00	\$8,131.00								

BUDGET SUMMARY:
The total on line 77 must equal the total on line 81.

July 1, 2025 - June 30, 2026

FUND NO: 251

**BUDGET
EXPENDITURES**

Page 23
TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES												
Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$91,312.00	\$93,046.00	\$76,273.00	\$16,450.00	\$214.00	\$109.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$91,312.00	\$93,046.00	\$76,273.00	\$16,450.00	\$214.00	\$109.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
27												
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32				\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								

Subtotal (carried over to page b)

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Page 24
TITLE I.A. ESSA - IMPROVING BASIC PROGRAMS
FUND NO. 251

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
40	691	Other Support Services Program	\$0.00								
41											
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43											
44	710	Child Nutrition Program	0.00								
45	720	Community Services Program	0.00								
46	730	Enterprise Operations	0.00								
47	740	Student Activity Program	0.00								
48											
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50											
51	810	Capital Assets	0.00								
52											
53											
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55											
56	911	Debt Services Program - Principal	0.00								
57	912	Debt Services Program - Interest	0.00								
58	913	Debt Services Program - Refunded Debt	0.00								
59	920	Fund Transfers Out	0.00								
60											
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62											
63		TOTAL EXPENDITURES									
64		(Lines 14+42+49+54+57)	\$91,312.00	\$76,273.00	\$16,450.00	\$214.00	\$109.00	\$0.00	\$0.00	\$0.00	\$0.00
65											
66											
67											
68											
69											
70											
71											
72											
73		BUDGET SUMMARY									
74											
75		Beginning Fund Balance									
76		Revenues + Transfers In	91,312.00								
77		TOTAL REVENUE (lines 75 + 76)	91,312.00								
78											
79		Total Expenditures	91,312.00								
80		Unappropriated Balance	0.00								
81		TOTAL EXPD + UNAPPROPRIATED BAL (lines 79 + 80)	\$91,312.00	\$93,046.00							

BUDGET SUMMARY:
The total on line 77 must equal the total on line 81.

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Page 27
TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN
FUND NO: 253

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year		Proposed		100	200	300	400	500	600	700	800
			Budget		Budget		Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	\$8,866.00		\$0.00									
2	515	Secondary School Program			\$0.00									
3	517	Alternative School Program			\$0.00									
4	519	Vocational-Technical Program			\$0.00									
5	521	Special Education Program			\$0.00									
6	522	Special Education Preschool Program			\$0.00									
7	524	Gifted & Talented Program			\$0.00									
8	531	Interscholastic Program			\$0.00									
9	532	School Activity Program			\$0.00									
10	541	Summer School Program			\$0.00									
11	542	Adult School Program			\$0.00									
12	546	Detention Center Program			\$0.00									
13														
14	500	TOTAL INSTRUCTION	\$8,866.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15														
16	611	Attendance-Guidance-Health Program			\$0.00									
17	616	Special Education Support Services Prog			\$0.00									
18														
19	621	Instruction Improvement Program			\$0.00									
20	622	Educational Media Program			\$0.00									
21	623	Instruction-Related Technology Program			\$0.00									
22	624	Books and Periodicals			\$0.00									
23	631	Board of Education Program			\$0.00									
24	632	District Administration Program			\$0.00									
25														
26	641	School Administration Program			\$0.00									
27														
28	651	Business Operation Program			\$0.00									
29	655	Central Service Program			\$0.00									
30	656	Administrative Technology Services Prog			\$0.00									
31	661	Buildings-Care Program (Custodial)			\$0.00									
32					\$0.00									
33	664	Maintenance - Buildings and Equipment			\$0.00									
34	665	Maintenance - Grounds			\$0.00									
35	667	Security Program			\$0.00									
36														
37	681	Pupil - To School Trans. Program			\$0.00									
38	682	Pupil - Activity Trans. Program			\$0.00									
39	683	General Transportation Program			\$0.00									
Subtotal (carried over to page b)			0.00		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets		0.00								
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 1+4+2+49+54+61)	\$8,866.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	8,866.00									
77		TOTAL REVENUE (lines 75 + 76)	8,866.00	0.00								
78												
79		Total Expenditures	8,866.00	0.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD + UNAPPROPRIATED BAL (lines 79 + 80)	\$8,866.00	\$0.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET SUMMARY:
The total on line 77 must equal the total on line 81.

IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

Subtotal (carried over to page b)

Q

NOTE: Round each entry to the nearest dollar amount.

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

EXPENDITURES		Prior Year		Proposed		100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget		Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
40	691	Other Support Services Program											
41													
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43													
44	710	Child Nutrition Program		0.00									
45	720	Community Services Program		0.00									
46	730	Enterprise Operations		0.00									
47	740	Student Activity Program		0.00									
48													
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50													
51	810	Capital Assets		0.00									
52				0.00									
53													
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55													
56	911	Debt Services Program - Principal		0.00									
57	912	Debt Services Program - Interest		0.00									
58	913	Debt Services Program - Refunded Debt		0.00									
59	920	Fund Transfers Out		0.00									
60													
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62													
63		TOTAL EXPENDITURES											
64		(Lines 14+42+49+54+61)	\$123,971.00	\$123,971.00		\$103,039.00	\$20,930.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00
65													
66													
67													
68													
69													
70													
71													
72													
73		BUDGET SUMMARY											
74													
75		Beginning Fund Balance											
76		Revenues + Transfers In	123,971.00	123,971.00									
77		TOTAL REVENUE (lines 75 + 76)	123,971.00	123,971.00									
78													
79		Total Expenditures	123,971.00	123,971.00									
80		Unappropriated Balance	0.00	0.00									
81		TOTAL EXPD + UNAPPROPRIATED BAL (lines 79 + 80)	\$123,971.00	\$123,971.00									

BUDGET SUMMARY:
The total on line 77 must equal the total on line 81.

July 1, 2025 - June 30, 2026

FUND NO: 258

**BUDGET
EXPENDITURES**

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	\$4,483.00	\$2,000.00		\$2,483.00					
2	515	Secondary School Program									
3	517	Alternative School Program	\$0.00								
4	519	Vocational-Technical Program	\$0.00								
5	521	Special Education Program	\$0.00								
6	522	Special Education Preschool Program	\$0.00								
7	524	Gifted & Talented Program	\$0.00								
8	531	Interscholastic Program	\$0.00								
9	532	School Activity Program	\$0.00								
10	541	Summer School Program	\$0.00								
11	542	Adult School Program	\$0.00								
12	546	Detention Center Program	\$0.00								
13											
14	500	TOTAL INSTRUCTION	\$4,483.00	\$2,000.00	\$0.00	\$2,483.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15											
16	611	Attendance-Guidance-Health Program	\$0.00								
17	616	Special Education Support Services Prog	\$0.00								
18											
19	621	Instruction Improvement Program	\$0.00								
20	622	Educational Media Program	\$0.00								
21	623	Instruction-Related Technology Program	\$0.00								
22	624	Books and Periodicals	\$0.00								
23	631	Board of Education Program	\$0.00								
24	632	District Administration Program	\$0.00								
25											
26	641	School Administration Program	\$0.00								
27											
28	651	Business Operation Program	\$0.00								
29	655	Central Service Program	\$0.00								
30	656	Administrative Technology Services Prog	\$0.00								
31	661	Buildings-Care Program (Custodial)	\$0.00								
32			\$0.00								
33	664	Maintenance - Buildings and Equipment	\$0.00								
34	665	Maintenance - Grounds	\$0.00								
35	667	Security Program	\$0.00								
36											
37	681	Pupil - To School Trans. Program	\$0.00								
38	682	Pupil - Activity Trans. Program	\$0.00								
39	683	General Transportation Program	\$0.00								

Subtotal (carried over to page b)

0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
40	691										
	Other Support Services Program										
41			\$0.00								
42	600	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43											
44	710		0.00								
	Child Nutrition Program										
45	720		0.00								
	Community Services Program										
46	730		0.00								
	Enterprise Operations										
47	740		0.00								
	Student Activity Program										
48											
49	700	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50											
51	810		0.00								
	Capital Assets										
52			0.00								
53											
54	800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55											
56	911		0.00								
	Debt Services Program - Principal										
57	912		0.00								
	Debt Services Program - Interest										
58	913		0.00								
	Debt Services Program - Refunded Debt										
59	920		0.00								
	Fund Transfers Out										
60											
61	900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62											
63											
64		\$4,483.00	\$4,483.00	\$2,000.00	\$0.00	\$2,483.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65											
66											
67											
68											
69											
70											
71											
72											
73											
74											
75											
76		4,483.00	4,483.00								
	Beginning Fund Balance										
77		4,483.00	4,483.00								
	Revenues + Transfers In										
78											
	TOTAL REVENUE (lines 75 + 76)										
79		4,483.00	4,483.00								
	Total Expenditures										
80		0.00	0.00								
	Unappropriated Balance										
81		\$4,483.00	\$4,483.00								
	TOTAL EXPD + UNAPPROPRIATED BAL (lines 79 + 80)										

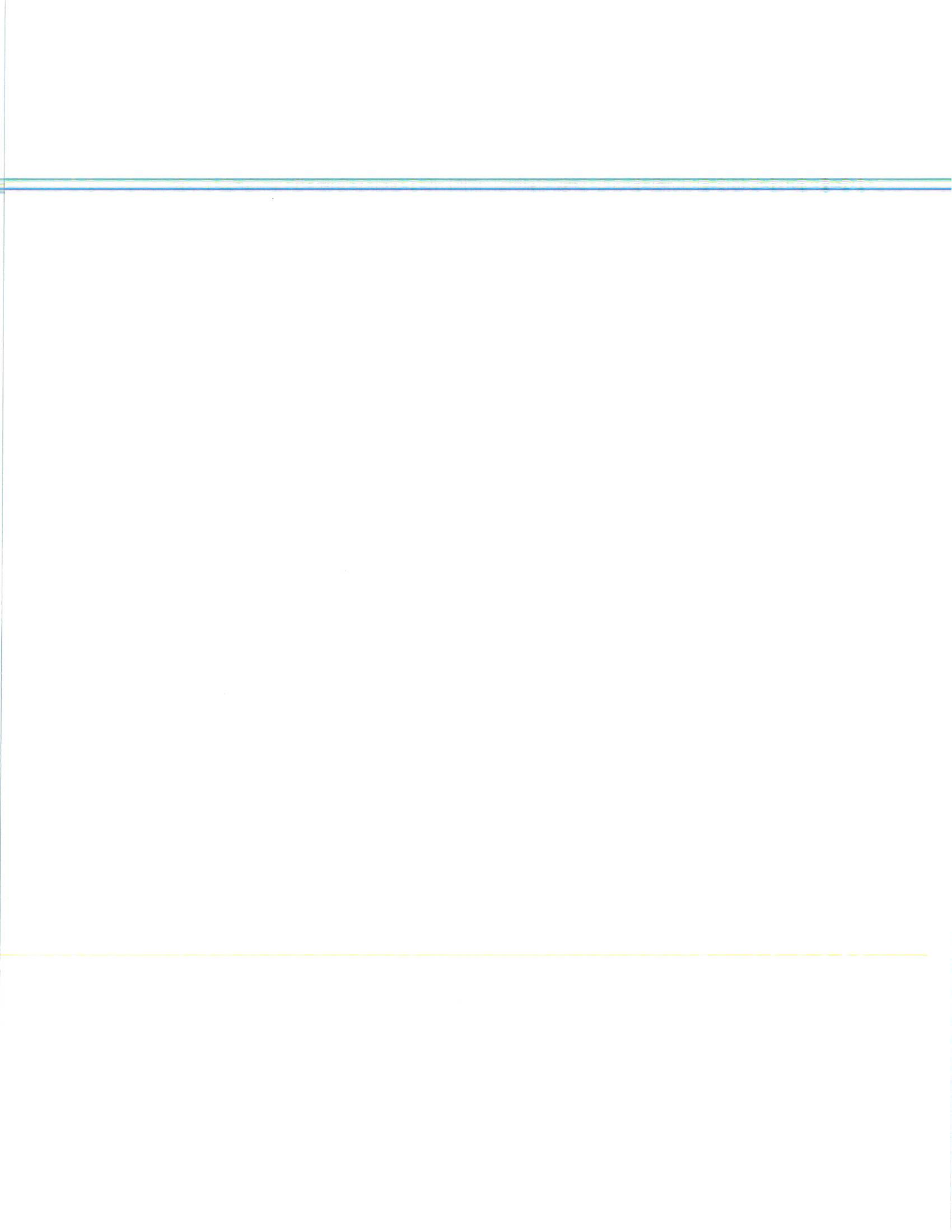
BUDGET SUMMARY:
The total on line 77 must equal the total on line 81.

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

Page 33
ARPA IDEA Part B
FUND NO: 259

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512 Elementary School Program		\$0.00								
2	515 Secondary School Program		\$0.00								
3	517 Alternative School Program		\$0.00								
4	519 Vocational-Technical Program		\$0.00								
5	521 Special Education Program		\$0.00								
6	522 Special Education Preschool Program		\$0.00								
7	524 Gifted & Talented Program		\$0.00								
8	531 Interscholastic Program		\$0.00								
9	532 School Activity Program		\$0.00								
10	541 Summer School Program		\$0.00								
11	542 Adult School Program		\$0.00								
12	546 Detention Center Program		\$0.00								
13											
14	500 TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15											
16	611 Attendance-Guidance-Health Program		\$0.00								
17	616 Special Education Support Services Prog		\$0.00								
18											
19	621 Instruction Improvement Program		\$0.00								
20	622 Educational Media Program		\$0.00								
21	623 Instruction-Related Technology Program		\$0.00								
22	624 Books and Periodicals		\$0.00								
23	631 Board of Education Program		\$0.00								
24	632 District Administration Program		\$0.00								
25											
26	641 School Administration Program		\$0.00								
27											
28	651 Business Operation Program		\$0.00								
29	655 Central Service Program		\$0.00								
30	656 Administrative Technology Services Prog		\$0.00								
31	661 Buildings-Care Program (Custodial)		\$0.00								
32			\$0.00								
33	664 Maintenance - Buildings and Equipment		\$0.00								
34	665 Maintenance - Grounds		\$0.00								
35	667 Security Program		\$0.00								
36											
37	681 Pupil - To School Trans. Program		\$0.00								
38	682 Pupil - Activity Trans. Program		\$0.00								
39	683 General Transportation Program		\$0.00								



**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	FUNCTIONS/PROGRAMS	EXPENDITURES									
			Prior Year	Proposed	100	200	300	400	500	600	700	800
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets		0.00								
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES (Lines 14+42+49+54+61)	\$4,483.00	\$4,483.00	\$2,000.00	\$0.00	\$2,483.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In										
77		TOTAL REVENUE (lines 75 + 76)	0.00	0.00								
78												
79		Total Expenditures	4,483.00	4,483.00								
80		Unappropriated Balance	(4,483.00)	(4,483.00)								
81		TOTAL EXPD + UNAPPROPRIATED BAL (lines 79 + 80)	\$0.00	\$0.00								

BUDGET SUMMARY:
The total on line 77 must equal the total on line 81.

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Page 35
SCHOOL-BASED MEDICAID
FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES												
Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program	183,600.00	\$244,655.00	86,807.00	17,848.00	140,000.00					
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$183,600.00	\$244,655.00	\$86,807.00	\$17,848.00	\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
27												
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32				\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
Subtotal (carried over to page b)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

W:\Budget 2025 2026\SOE Budget Forms\2205-Expenditures-July20

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Prior Year		Proposed		100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
40	681	Other Support Services Program		\$0.00									
41													
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43													
44	710	Child Nutrition Program		0.00									
45	720	Community Services Program		0.00									
46	730	Enterprise Operations		0.00									
47	740	Student Activity Program		0.00									
48													
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50													
51	810	Capital Assets		0.00									
52				0.00									
53													
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55													
56	911	Debt Services Program - Principal		0.00									
57	912	Debt Services Program - Interest		0.00									
58	913	Debt Services Program - Refunded Debt		0.00									
59	920	Fund Transfers Out		0.00									
60													
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62													
63		TOTAL EXPENDITURES											
64		(Lines 14+42+49+54+61)	\$183,600.00	\$244,655.00		\$86,807.00	\$17,848.00	\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65													
66													
67													
68													
69													
70													
71													
72													
73		BUDGET SUMMARY											
74													
75		Beginning Fund Balance											
76		Revenues + Transfers In	183,600.00	244,655.00									
77		TOTAL REVENUE (lines 75 + 76)	183,600.00	244,655.00									
78													
79		Total Expenditures	183,600.00	244,655.00									
80		Unappropriated Balance	0.00	0.00									
81		TOTAL EXPD + UNAPPROPRIATED BAL (lines 79 + 80)	\$183,600.00	\$244,655.00									

BUDGET SUMMARY:
The total on line 77 must equal the total on line 81.

Title IV-A. ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT

FUND NO: 261

[illegible]

BUDGET

EXPENDITURES

July 1, 2025 - June 30, 2026

Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT

FUND NO. 261

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
40	691	Other Support Services Program									
41			\$0.00								
42	600	TOTAL SUPPORT SERVICES	\$10,648.00	\$8,724.00	\$1,924.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43											
44	710	Child Nutrition Program									
45	720	Community Services Program									
46	730	Enterprise Operations									
47	740	Student Activity Program									
48											
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50											
51	810	Capital Assets									
52			0.00								
53			0.00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55											
56	911	Debt Services Program - Principal			0.00						
57	912	Debt Services Program - Interest			0.00						
58	913	Debt Services Program - Refunded Debt			0.00						
59	920	Fund Transfers Out			0.00						
60											
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62											
63		TOTAL EXPENDITURES									
64		(Lines 14+42+49+54+61)	\$10,648.00	\$8,724.00	\$1,924.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65											
66											
67											
68											
69											
70											
71											
72											
73		BUDGET SUMMARY									
74											
75		Beginning Fund Balance									
76		Revenues + Transfers In	10,648.00								
77		TOTAL REVENUE (lines 75 + 76)	10,648.00								
78											
79		Total Expenditures	10,648.00								
80		Unappropriated Balance	0.00								
81		TOTAL EXPD + UNAPPROPRIATED BAL (lines 79 + 80)	\$10,648.00	\$10,648.00							

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
EXPENDITURES
 July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	\$0.00								
2	515	Secondary School Program	\$0.00								
3	517	Alternative School Program	\$0.00								
4	519	Vocational-Technical Program	\$0.00								
5	521	Special Education Program	\$0.00								
6	522	Special Education Preschool Program	\$0.00								
7	524	Gifted & Talented Program	\$0.00								
8	531	Interscholastic Program	\$0.00								
9	532	School Activity Program	\$0.00								
10	541	Summer School Program	\$0.00								
11	542	Adult School Program	\$0.00								
12	546	Detention Center Program	\$0.00								
13											
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15											
16	611	Attendance-Guidance-Health Program	\$0.00								
17	616	Special Education Support Services Prog	\$0.00								
18											
19	621	Instruction Improvement Program	\$0.00								
20	622	Educational Media Program	\$0.00								
21	623	Instruction-Related Technology Program	\$0.00								
22	624	Books and Periodicals	\$0.00								
23	631	Board of Education Program	\$0.00								
24	632	District Administration Program	\$0.00								
25											
26	641	School Administration Program	\$0.00								
27											
28	651	Business Operation Program	\$0.00								
29	655	Central Service Program	\$0.00								
30	656	Administrative Technology Services Prog	\$0.00								
31	661	Buildings-Care Program (Custodial)	\$0.00								
32			\$0.00								
33	664	Maintenance - Buildings and Equipment	\$0.00								
34	665	Maintenance - Grounds	\$0.00								
35	667	Security Program	\$0.00								
36											
37	681	Pupil - To School Trans. Program	\$0.00								
38	682	Pupil - Activity Trans. Program	\$0.00								
39	683	General Transportation Program	\$0.00								
Subtotal (carried over to page b)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Page 40
Title V-B, ESSA - RURAL EDUCATION INITIATIVE
FUND NO: 262

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES												
Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100	200	300	400	500	600	700	800
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets		0.00								
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out	31,136.00	44,206.00	44,206.00							
60												
61	900	TOTAL OTHER SERVICES	\$31,136.00	\$44,206.00	\$44,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(lines 14+42+49+54+61)	\$31,136.00	\$44,206.00	\$44,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	31,136.00	44,206.00								
77		TOTAL REVENUE (lines 75 + 76)	31,136.00	44,206.00								
78												
79		Total Expenditures	31,136.00	44,206.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD + UNAPPROPRIATED BAL (lines 79 + 80)	\$31,136.00	\$44,206.00								
BUDGET SUMMARY: The total on line 77 must equal the total on line 81.												

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

July 1, 2025 - June 30, 2026

PAGE 41
PERKINS V - CTE
FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

NOTES: Nothing occurs entry to the nearest dollar amount.												
EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
27												
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32				\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								

Subtotal (carried over to

00.0

0.00

0.00

00.0

00.0

0.00

0.00

0.00

0.00

0.01

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Page 42
PERKINS V - CTE
FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

NOTE: Round each entry to the nearest dollar amount.												
EXPENDITURES												
Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program	\$1,262,653.00	\$0.00								
41			173,784.00									
42	600	TOTAL SUPPORT SERVICES	\$283,059.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program	324,684.00	0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program	125,363.00	0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$450,047.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets		0.00								
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55			178,837.00									
56	911	Debt Services Program - Principal	50,000.00	0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt	49,697.00	0.00								
59	920	Fund Transfers Out	81,300.00	0.00								
60												
61	900	TOTAL OTHER SERVICES	\$180,997.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES	270,744.00									
64		(Lines 14+42+49+54+61)	\$914,103.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65			436,055									
66												
67			253,878.00									
68												
69												
70			249,116.00									
71												
72			205,787.00									
73		BUDGET SUMMARY	96,000.00									
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	219,695.00									
77		TOTAL REVENUE (lines 75 + 76)	10,765.00	0.00								
78												
79		Total Expenditures	914,103.00	0.00								
80		Unappropriated Balance	(903,338.00)	0.00								
81		TOTAL EXPD + UNAPPROPRIATED BAL (lines 79 + 80)	\$10,765.00	\$0.00	BUDGET SUMMARY: The total on line 77 must equal the total on line 81.							

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES										
Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program	16,833.00	\$17,745.00	14,719.00	3,026.00						
3	517	Alternative School Program		\$0.00								
4	519	Vocational- Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$16,833.00	\$17,745.00	\$14,719.00	\$3,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
27												
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32				\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
Subtotal (carried over to page b)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

V:\Budget 2025 2026\SIDE Budget Form\2026-Expenditures.xlsx1270

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Page 48
TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION
FUND NO. 270

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES													
Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers			
40	691	Other Support Services Program		\$0.00											
41															
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
43															
44	710	Child Nutrition Program		0.00											
45	720	Community Services Program		0.00											
46	730	Enterprise Operations		0.00											
47	740	Student Activity Program		0.00											
48															
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
50															
51	810	Capital Assets		0.00											
52				0.00											
53															
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
55															
56	911	Debt Services Program - Principal		0.00											
57	912	Debt Services Program - Interest		0.00											
58	913	Debt Services Program - Refunded Debt		0.00											
59	920	Fund Transfers Out		0.00											
60															
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
62															
63		TOTAL EXPENDITURES (Lines 1+4+2+49+54+61)	\$16,833.00	\$17,745.00	\$14,719.00	\$3,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
64															
65															
66															
67															
68															
69															
70															
71															
72															
73		BUDGET SUMMARY													
74															
75		Beginning Fund Balance													
76		Revenues + Transfers In	16,833.00	17,745.00											
77		TOTAL REVENUE (lines 75 + 76)	16,833.00	17,745.00											
78															
79		Total Expenditures	16,833.00	17,745.00											
80		Unappropriated Balance	0.00	0.00											
81		TOTAL EXPD + UNAPPROPRIATED BAL (lines 79 + 80)	\$16,833.00	\$17,745.00											
BUDGET SUMMARY: The total on line 77 must equal the total on line 81.															

BUDGET SUMMARY:
The total on line 77 must equal the total on line 81.

BUDGET

EXPENDITURES

July 1, 2025 - June 30, 2026

Page 49

TITLE IIA, ESSA - SUPPORTING EFFECTIVE INSTRUCTION

FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	\$0.00								
2	515	Secondary School Program	\$0.00								
3	517	Alternative School Program	\$0.00								
4	519	Vocational-Technical Program	\$0.00								
5	521	Special Education Program	\$0.00								
6	522	Special Education Preschool Program	\$0.00								
7	524	Gifted & Talented Program	\$0.00								
8	531	Interscholastic Program	\$0.00								
9	532	School Activity Program	\$0.00								
10	541	Summer School Program	\$0.00								
11	542	Adult School Program	\$0.00								
12	546	Detention Center Program	\$0.00								
13											
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15											
16	611	Attendance-Guidance-Health Program	\$0.00								
17	616	Special Education Support Services Prog	\$0.00								
18											
19	621	Instruction Improvement Program	\$0.00								
20	622	Educational Media Program	\$17,055.00			17,055.00					
21	623	Instruction-Related Technology Program	\$0.00								
22	624	Books and Periodicals	\$0.00								
23	631	Board of Education Program	\$0.00								
24	632	District Administration Program	\$0.00								
25											
26	641	School Administration Program	\$0.00								
27											
28	651	Business Operation Program	\$0.00								
29	655	Central Service Program	\$0.00								
30	656	Administrative Technology Services Prog	\$0.00								
31	661	Buildings-Care Program (Custodial)	\$0.00								
32			\$0.00								
33	664	Maintenance - Buildings and Equipment	\$0.00								
34	665	Maintenance - Grounds	\$0.00								
35	667	Security Program	\$0.00								
36											
37	681	Pupil - To School Trans. Program	\$0.00								
38	682	Pupil - Activity Trans. Program	\$0.00								
39	683	General Transportation Program	\$0.00								

Subtotal (carried over to page b)

16,130.00

17,055.00

0.00

0.00

17,055.00

0.00

0.00

0.00

0.00

0.00

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Page 50
TITLE IIA, ESSA - SUPPORTING EFFECTIVE INSTRUCTION
FUND NO. 271

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES				Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers	
40	691	Other Support Services Program		\$0.00									
41													
42	600	TOTAL SUPPORT SERVICES	\$16,130.00	\$17,055.00	\$0.00	\$0.00	\$17,055.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
43													
44	710	Child Nutrition Program		0.00									
45	720	Community Services Program		0.00									
46	730	Enterprise Operations		0.00									
47	740	Student Activity Program		0.00									
48													
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
50													
51	810	Capital Assets		0.00									
52				0.00									
53													
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
55													
56	911	Debt Services Program - Principal		0.00									
57	912	Debt Services Program - Interest		0.00									
58	913	Debt Services Program - Refunded Debt		0.00									
59	920	Fund Transfers Out		0.00									
60													
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
62													
63		TOTAL EXPENDITURES											
64		(lines 14+42+49+54+61)	\$16,130.00	\$17,055.00	\$0.00	\$0.00	\$17,055.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
65													
66													
67													
68													
69													
70													
71													
72													
73		BUDGET SUMMARY											
74													
75		Beginning Fund Balance											
76		Revenues + Transfers In	16,130.00	17,055.00									
77		TOTAL REVENUE (lines 75 + 76)	16,130.00	17,055.00									
78													
79		Total Expenditures	16,130.00	17,055.00									
80		Unappropriated Balance	0.00	0.00									
81		TOTAL EXPD + UNAPPROPRIATED BAL (lines 79 + 80)	\$16,130.00	\$17,055.00									

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

July 1, 2025 - June 30, 2026

0.00

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year		Proposed		100	200	300	400	500	600	700	800
			Budget	Budget	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program			\$0.00									
41														
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43														
44	710	Child Nutrition Program	260,835.00	282,500.00	0.00	134,811.00	23,564.00	1,100.00	123,025.00					
45	720	Community Services Program		0.00										
46	730	Enterprise Operations		0.00										
47	740	Student Activity Program		0.00										
48														
49	700	TOTAL NON-INSTRUCTION	\$260,835.00	\$282,500.00	\$134,811.00	\$23,564.00	\$1,100.00	\$123,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50														
51	810	Capital Assets		0.00										
52				0.00										
53														
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55														
56	911	Debt Services Program - Principal		0.00										
57	912	Debt Services Program - Interest		0.00										
58	913	Debt Services Program - Refunded Debt		0.00										
59	920	Fund Transfers Out		0.00										
60														
61	800	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62														
63		TOTAL EXPENDITURES (lines 1+42+49+54+61)	\$260,835.00	\$282,500.00	\$134,811.00	\$23,564.00	\$1,100.00	\$123,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64														
65														
66														
67														
68														
69														
70														
71														
72														
73		BUDGET SUMMARY												
74														
75		Beginning Fund Balance												
76		Revenues + Transfers In	260,835.00	282,500.00										
77		TOTAL REVENUE (lines 75 + 76)	260,835.00	282,500.00										
78														
79		Total Expenditures	260,835.00	282,500.00										
80		Unappropriated Balance	0.00	0.00										
81		TOTAL EXPD + UNAPPROPRIATED BAL (lines 79 + 80)	\$260,835.00	\$282,500.00										

BUDGET SUMMARY:
The total on line 77 must equal the total on line 81.

PLANT FACILITIES FUND

FUND NO: 420

NOTE: Round each entry to the nearest dollar amount.

[illegible]

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
40	691										
41			\$0.00								
42	600	\$78,434.00	\$10,321.00	\$0.00	\$0.00	\$10,321.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43											
44	710		0.00								
45	720		0.00								
46	730		0.00								
47	740		0.00								
48											
49	700	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50											
51	810		0.00								
52			0.00								
53											
54	800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55											
56	911		0.00								
57	912		0.00								
58	913		0.00								
59	920		0.00								
60											
61	900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62											
63											
64		\$78,434.00	\$10,321.00	\$0.00	\$0.00	\$10,321.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65											
66											
67											
68											
69											
70											
71											
72											
73											
74											
75		78,434.00	10,321.00								
76											
77		78,434.00	10,321.00								
78											
79		78,434.00	10,321.00								
80		0.00	0.00								
81		\$78,434.00	\$10,321.00								

BUDGET SUMMARY:
The total on line 77 must equal the total on line 81.

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES									
			Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
27												
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32				\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								

W:\Budget\2025\2025BUDGET\Budget Form\1206-Expenditures.dsh\435 Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES												
Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets		0.00								
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In										
77		TOTAL REVENUE (lines 75 + 76)	0.00	0.00								
78												
79		Total Expenditures	0.00	0.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD + UNAPPROPRIATED BAL (lines 79 + 80)	\$0.00	\$0.00								
					BUDGET SUMMARY:							
					The total on line 77 must equal the total on line 81.							

BUDGET SUMMARY:
The total on line 77 must equal the total on line 81.

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512		\$0.00								
2	515		\$0.00								
3	517		\$0.00								
4	519		\$0.00								
5	521		\$0.00								
6	522		\$0.00								
7	524		\$0.00								
8	531		\$0.00								
9	532		\$0.00								
10	541		\$0.00								
11	542		\$0.00								
12	546		\$0.00								
13											
14	500		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15											
16	611		\$0.00								
17	616		\$0.00								
18											
19	621		\$0.00								
20	622		\$0.00								
21	623		\$0.00								
22	624		\$0.00								
23	631		\$0.00								
24	632		\$0.00								
25											
26	641		\$0.00								
27											
28	651		\$0.00								
29	655		\$0.00								
30	656		\$0.00								
31	661		\$0.00								
32			\$0.00								
33	664		\$2,109,404.00					2,109,404.00			
34	665		\$0.00								
35	667		\$0.00								
36											
37	681		\$0.00								
38	682		\$0.00								
39	683		\$0.00								

Subtotal (carried over to page b) 0.00 2,109,404.00 0.00 0.00 0.00 0.00 2,109,404.00 0.00 0.00 0.00

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES												
Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$2,109,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,109,404.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets		0.00								
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$0.00	\$2,109,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,109,404.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance		2,109,404.00								
76		Revenues + Transfers In										
77		TOTAL REVENUE (lines 75 + 76)	0.00	2,109,404.00								
78												
79		Total Expenditures	0.00	2,109,404.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD + UNAPPROPRIATED BAL (lines 79 + 80)	\$0.00	\$2,109,404.00								
<div>BUDGET SUMMARY:</div> <div>The total on line 77 must equal the total on line 81.</div>												

BUDGET SUMMARY:
The total on line 77 must equal the total on line 81.

