

SUMMARY STATEMENT 2026 - 2027 SCHOOL BUDGET

ALL FUNDS

SHOSHONE SCHOOL DISTRICT No. 312

NOTICE IS HEREBY GIVEN that a special meeting of the Board of Trustees of Shoshone Joint School District No. 312, Lincoln and Jerome Counties, Idaho will be held on Tuesday, June 9, 2026 at 6:30 pm at the Shoshone School; 61 E. Hwy 24, Shoshone, Idaho. At which meeting there shall be a public hearing on the Maintenance and Operations Budget for the 2026-2027 school year. A copy of the proposed budget as determined by the Board of Trustees is available for public inspection at the Shoshone School District Office located at 61 E. Hwy 24, Shoshone, Idaho between the hours of 9 am and 12 pm noon, Monday through Thursday from the date of this notice until the hearing. This budget hearing is called pursuant to Section 33-801, Idaho Code

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2023-2024	Prior Year Actual 2024-2025	Prior Year Actual/Budget 2025-2026	Proposed Budget 2026-2027	Prior Year Actual 2023-2024	Prior Year Actual 2024-2025	Prior Year Actual/Budget 2025-2026	Proposed Budget 2026-2027
Beginning Balances	\$ 125,000	\$ 420,836	\$ 184,244	\$ 230,035	\$ 92,051	\$ 78,434	\$ 2,119,725	\$ 11,644
Local Tax Revenue	\$ 354,000	\$ 419,000	\$ 461,000	\$ 411,000	\$ 56,585	\$ 65,585	\$ 47,250	\$ 47,250
Other Local								
County Revenue								
State Revenue	\$ 5,042,125	\$ 4,981,090	\$ 5,300,649	\$ 5,195,603	\$ 126,014	\$ 115,825	\$ 119,445	\$ 122,294
Federal Revenue					\$ 1,160,770	\$ 687,543	\$ 793,458	\$ 966,187
Other Sources	\$ 40,998	\$ 15,000			\$ 36,704	\$ 42,087	\$ 49,921	\$ 47,201
Totals	\$5,562,123.00	\$5,835,926.00	\$5,945,893.00	\$5,836,638.00	\$1,472,124.00	\$989,474.00	\$3,129,799.00	\$1,194,576.00
EXPENDITURES	Prior Year Actual 2023-2024	Prior Year Actual 2024-2025	Prior Year Actual/Budget 2025-2026	Proposed Budget 2026-2027	Prior Year Actual 2023-2024	Prior Year Actual 2024-2025	Prior Year Actual/Budget 2025-2026	Proposed Budget 2026-2027
Salaries	\$ 3,242,238	\$ 3,476,688	\$ 3,706,713	\$ 3,481,763	\$ 457,103	\$ 371,088	\$ 540,882	\$ 625,738
Benefits	\$ 1,381,966	\$ 1,521,072	\$ 1,509,747	\$ 1,492,608	\$ 103,538	\$ 88,572	\$ 107,974	\$ 125,790
Purchased Services	\$ 554,461	\$ 555,596	\$ 494,078	\$ 487,221	\$ 282,886	\$ 346,067	\$ 175,145	\$ 205,959
Supplies & Materials	\$ 171,350	\$ 207,919	\$ 172,140	\$ 176,219	\$ 141,211	\$ 125,111	\$ 151,688	\$ 194,039
Capital Outlay	\$ 172,700	\$ 22,700	\$ 13,500	\$ 141,176	\$ 413,092	\$ 12,500	\$ 2,109,904	\$ 500
Debt Retirement								
Insurance & Judgments	\$ 36,000	\$ 41,000	\$ 44,000	\$ 53,000				
Transfers (net)	\$ 3,408	\$ 10,951	\$ 5,715	\$ 4,651	\$ 74,294	\$ 46,136	\$ 44,206	\$ 42,550
Contingency Reserve								
Unappropriated Balances	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals	\$5,562,123.00	\$5,835,926.00	\$5,945,893.00	\$5,836,638.00	\$1,472,124.00	\$989,474.00	\$3,129,799.00	\$1,194,576.00

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A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.

Signed: Dr. Rob Waite, Superintendent and Shannon Harris, Business Manager