SHOSHONE JOINT SCHOOL DISTRICT NO. 312
BOARD OF TRUSTEES' MEETING MINUTES

Tuesday, May 12, 2026
6:30 p.m. Board Work Session
7:00 p.m. Regular Board Meeting
Shoshone School Building, Art Room #309
61 East Highway 24, Shoshone, Idaho

Board Work Session: 6:34 p.m.

Present:
Board Members: Chair Oscar Rodriguez, Vice-Chair Margarita Juarez, Trustee Jose Regalado, Nick Wallace, and Ana Arriaga. Meeting was held in the Shoshone School Art Room (#309) located at 61 East Highway 24, Shoshone, Idaho.
Staff: Dr. Rob Waite- Superintendent, Principal Kelly Wilkins and Principal Kelly Chapman. Clerk, Crystina Armstrong and Shoshone Education Association (SEA) Representative Denice Christiansen.
Absent: None.
Guest: Students J.C., H.H., and J.W.

SWOT Analysis- Dr. Rob Waite

- A SWOT analysis is a strategic planning technique that helps organizations identify their Strengths, Weaknesses, Opportunities, and Threats.
    - 1. Think of is as a health check-up for an organization. And like any health check-up, it can reveal important factors that inform your decision-making going forward.
- Strengths
    - What does your company do better than anyone else?
    - What unique resources or capabilities do you have?
    -
- Opportunities
    - What trends work in our favor?
    - What "prizes" are within reach?
    - What areas are closest for us to move into the "strengths" category?
- Weakness
    - Where are we lacking?
    - Where are our struggles?
    - What do we need to overcome for progress?
- Threats
    - What is a challenge we need to overcome?
    - What headwinds do we face?
    - What could derail progress?

Regular Monthly Meeting 7:00 p.m.

I. Call to Order:

The monthly school board meeting was called to order at 7:00 p.m. by Chair Rodriguez. Meeting was held in the Shoshone School Art Room (#309) located at 61 East Highway 24, Shoshone, Idaho.

Present:
Board Members: Chair Oscar Rodriguez, Vice-Chair Margarita Juarez, Trustee Jose Regalado, Nick Wallace, and Ana Arriaga. Meeting was held in the Shoshone School Art Room (#309) located at 61 East Highway 24, Shoshone, Idaho.
Staff: Dr. Rob Waite- Superintendent, Principal Kelly Wilkins and Principal Kelly Chapman. Clerk, Crystina Armstrong and Shoshone Education Association (SEA) Representative Denice Christiansen.
Absent: None.
Guest: Students J.C., H.H., J.W.

II. Pledge of Allegiance: Chair Rodriguez led the Board and staff in the *Pledge of Allegiance.*

III. Consideration of Public Input:
A. *Request to Appear* before the Board (4105F): The clerk received no such requests.

IV. Reports:
A. S.E.A.:
B. Shoshone Teachers:
C. Student Body:
D. Goals and School Improvement:

Student Reports from J.C., H.H., and J.W.:

- Junior College trips. 16 Students and 4 staff went to Las Vegas and Arizona to tour 4 different colleges. In-depth tours and technology. Some where smaller and others were large. Eye opening for many students.
- Bonding experience for all the students who went. Seeing the world in a whole new perspective. For some it was their first time flying.
- Some students got to go to an NBA game and others went to a Broadway show. The Broadway play had a huge impact on certain students. Getting to work together on figuring out what to purchase was also something they enjoyed. All got to attend a magic show in Las Vegas.
- Students were glad they went because it was an experience they won't forget. Some students felt it was an entry into who to expect once they graduate and head off to college.

S.E.A. Report from Denice Christiansen:

- Summer reading program starts at the end of the month. Each kid receive 10 books to take home.
- SEA Scholarship will go to 2 seniors.
- A second grader student has finish 630 lessons in imagine math and is at a 3rd grade math level.
- Twenty-eight 5th graders will be going on a camping trip to Baker Creek this month for 3 days and 2 nights. Four staff members will be chaperoning and the high school outdoor club will be showing up a teaching the kids about outdoor skills.

ACTION ITEMS

V. Consent Agenda:

A. Approval of Agenda

B. Approval of the Minutes:

April 14, 2026 Regular Board Meeting Minutes

C. New Hire: Levi Long hired as Head Varsity Girls Basketball Coach, Madilyn Long hired as the Junior Varsity Basketball Coach.

D. Weekly Principal/Superintendent Reports

E. Accept as Presented

Principal Chapman Report:

- This afternoon the high school and middle school got to watch the elementary during their dress rehearsal. This way students get to watch their siblings without having to miss class.
- Community Clean up was a success. High school and middle school students went around the community cleaning up and helping out others with yard work.

Principal Wilkins Report:

- A zipline is going to be installed this summer. The elementary and library have raised enough money to get one put in on the playground.
- Family picnic day is this Thursday. The elementary will be having their final music presentation and class presentations.

Principal Dr. Waite:

- The Murph Challenge is next week for those who would like to join us. It is at 2:30pm.

Trustee Wallace made a motion to accept the consent agenda as presented. Trustee Regalado seconded.

Chair Rodriguez called for a vote for all those in favor say aye. Motion carried unanimously.

VI. Financials:

A. Accounts Payable

B. Financial Statements District- April 2026

Elementary- April 2026
Secondary- April 2026

Vice-Chair Juarez made a motion to approve the Accounts Payables and Financial Statements as presented. Trustee Regalado seconded.

Discussion:

- Dr. Waite: Shannon reports the states treasury rates are down to 3.9053% which will affect the interest we get every month.
- Property tax relief funds. This past school year we asked for $300,000 and we received $441,239.
- Next Tuesday is the election for the Levy.
- Budget seems to be inline.

Chair Rodriguez called for a vote of all those in favor say aye. Motion carried unanimously.

VII. Construction update:

- School Modernization Money
  - $1,603,187 in fund as of today.
  - Balance to finish for Inferno is $1,276,974.
  - Architectural balance is $3,776 plus mileage.
  - $326,212.
  - Boiler-tiered system with multiple boilers.
  - Redo sprinkler system on field-connect to well, modernize the sprinkler system, sod football field.

VIII. School Board Training:

- Big Picture Budget
  - Details budget meeting will be on Tuesday, May 19th @ 6:30 p.m.
  - Support Units: 28.5 down from 34ish, currently over, meaning state is not funding those positions, Statewide "freeze".
- Cash, carry over, rain fund
  - End of 2025-26 school year: $1,731,118
  - Planned spend 2026-2027 $272,000.
  - $1,459,118
  - Goal in this budget was to get it to an around $200,000 in planned spending of reserves
  - General policy has been that goal is to have 10%-20% of yearly general fund revenue in reserve. Don't let it get below 10% but don't let it be too over 20% (unless saving for something)
  - $5,849,274 *20% is $1,169,854. $5, 849,274 * 10% is $584,927.

IX. Motion for Adjournment:

A. Next Meeting: Tuesday: June 9, 2026

Vice-Chair Juarez made a motion to adjourn the meeting at 8:07 p.m. with Trustee Wallace seconding.

Discussion: None

Chair Rodriguez stated all those in favor please say aye. Motion carried unanimously and the meeting was declared as officially closed.

Crystina Armstrong
Crystina Armstrong
District Clerk
May 12, 2026

This document serves as the official minutes of the May 12, 2026 board meeting. An audio recording is available of this meeting.

Filed with the official May Board Packet: PowerPoints: *Big Picture Budget* & *SWOT.*